

Department Name	Project ID	Project Title	Dept Total	Project Total	Bonds			Self Funding	4% Funds	Other	TOTALS
					GSD	USD	SCHOOL				
Bordeaux Hospital			745,000								
	04BH0001	Ancillary Building Roof Replacement at Bordeaux Hospital		240,000	240,000						240,000
	04BH0002	Sprinkler Administration Building at Bordeaux Hospital. Install HVAC system, upgrade fire alarm system.		505,000	505,000						505,000
Circuit Court Clerk			1,952,700								1,952,700
	04CI0001	Traffic Violation Management System (TVMS)		1,952,700				1,952,700			1,952,700
Convention Center			1,900,000								1,900,000
	04FI0013	Convention Center - Omnibus Repairs		1,900,000				1,900,000			1,900,000
Election Commission			350,000								350,000
	03EC0001	Upgrade of Voting Machines		350,000				350,000			350,000
E-911			203,200								203,200
	4%	Technology Upgrades, Equipment		203,200				203,200			203,200
Fire Department			10,853,100								10,853,100
	02FI009	Fire Dept Assessment Recommendation Implementation		7,400,000	3,700,000			3,700,000			7,400,000
	4%	Various Equipment		3,453,100				3,453,100			3,453,100
Metro-Wide			28,270,800								28,270,800
	4%	Ben West Library Reconfiguration		395,800				395,800			395,800
	04FI0021	Jail - Renovation		3,800,000				3,800,000			3,800,000
	04FI0020	Briley Building Project		150,000				150,000			150,000
	02FI001	e-Budget Project		500,000				500,000			500,000
	02FI021	Major Maintenance - Facilities		500,000				500,000			500,000
	02FI039	EBS / Other Computer Systems - Upgrades		8,625,000				8,625,000			8,625,000
	03FI0001	Warehouse Study Recommendations		500,000				500,000			500,000
	04FI0001	Farmers Market - Major Maintenance		500,000				500,000			500,000
	04FI0002	DES Customer Connections		10,800,000				10,800,000			10,800,000
	04FI0005	Lindsley Hall Modifications - Life / Safety Issues		300,000				300,000			300,000
	04FI0016	Point of Sale System		1,200,000				1,200,000			1,200,000
	04FI0017	E-Procurement, Contract and Grants Mgmt Systems		1,000,000				1,000,000			1,000,000
General Hospital			2,805,000								2,805,000
	03GH0002	Tech Equipment Upgrade		140,000				140,000			140,000
	04GH0001	Hospital Integrated Information System		2,665,000				2,665,000			2,665,000
General Services			31,398,320								31,398,320
	02GS003	Vehicle Purchases		26,881,320				26,881,320			26,881,320
	04GS0002	Unexpected Maintenance (Facilities and Grounds)		900,000				900,000			900,000

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					GSD	USD	SCHOOL					
	04GS0003	Shared Services		3,000,000				3,000,000				3,000,000
	04GS0004	Fleet Information System		150,000				150,000				150,000
	04GS0006	Heavy/Light/Grounds Shops Omnibus Lists		265,000							265,000	265,000
Human Resources	95GS006	Radio Shop Equipment - Acquire	186,700	200,000						200,000		200,000
	04JB0001	Employee Performance Management Automation Project		150,000				150,000				150,000
	4%	HR / Health Info Imaging Equipment		9,000					9,000			9,000
	4%	Transfer of Pension Services to HR		29,700					29,700			29,700
Information Technology Services	04IT0008	Tax Accounting System	13,099,600	1,500,000				1,500,000				1,500,000
	04IT0007	ITS PBX System		1,500,000				1,500,000				1,500,000
	4%	Social Services Audit Recommendations		250,000					250,000			250,000
	02IS002	OS/390 Conversion		3,300,000				3,300,000				3,300,000
	02IS004	Technology Revolving Fund		3,000,000					3,000,000			3,000,000
	03IT0002	Imaging Technology		1,500,000				1,500,000				1,500,000
	03IT0003	Codes Administration Remote Devices		126,000					126,000			126,000
	04IT0001	IT Consolidation		565,400				565,400				565,400
	04IT0002	Computer Hardware and Software		650,200				650,200				650,200
	04IT0003	Computer Room Infrastructure		400,000				400,000				400,000
	04IT0004	Network Security		308,000				308,000				308,000
Juvenile Court	03JC0001	Security and Safety in the Juvenile Detention Center	125,000	70,000					70,000			70,000
	4%	Juvenile Justice Ctr Renovation Project		50,000					50,000			50,000
	4%	Warranty Coverage for X-Ray Scanner		5,000					5,000			5,000
IMAC	02FI008	MAC - HeadStart Study Recommendation Implementation	4,619,000	4,300,000				2,150,000				4,300,000
	04FI0019	Security System Upgrades for MAC/HeadStart Buildings and HeadStart Buses.		519,000						519,000		519,000
MDHA	98HA001	The Gulch - Arts Center Redevelopment Area	2,076,720	2,076,720								2,076,720
Metro Nashville Public Schools	04BE0036	Construction Contingency	64,688,100	2,530,100				2,530,100				2,530,100
	03BE0037	Middle School Athletic Fields		300,000				300,000				300,000
	03BE0005	Bus Replacement - Mandatory		3,988,000				3,988,000				3,988,000
	03BE0011	District Vehicles		575,000				575,000				575,000
	03BE0012	District Wide ADA Compliance		4,000,000				4,000,000				4,000,000
	03BE0013	District Wide Elementary Gyms		1,922,000				1,922,000				1,922,000
	03BE0014	District Wide Middle School Air Conditioning		333,000				333,000				333,000

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					GSD	USD	SCHOOL						
	03BE0017	Eakin Elementary		2,987,000				2,987,000				2,987,000	
	03BE0018	East Literature Magnet Renovation / Addition		721,000				721,000				721,000	
	03BE0019	Equipment - Custodial / Grounds		155,000				155,000				155,000	
	03BE0025	Glenview Elementary Replacement		5,923,000				5,923,000				5,923,000	
	03BE0036	Jones (Paideia) Magnet Renovation / Addition		3,899,000				3,899,000				3,899,000	
	03BE0039	Litton Middle School Renovation		3,430,000				3,430,000				3,430,000	
	03BE0050	New Middle School (Antioch Cluster) Purchase Land / Construct		12,337,000				12,337,000				12,337,000	
	03BE0053	Roofing		2,575,000				2,575,000				2,575,000	
	03BE0055	Security Environmental, Maintenance Emergencies		1,288,000				1,288,000				1,288,000	
	03BE0057	Technology		5,000,000				5,000,000				5,000,000	
	04BE0001	Highland Heights Increased ADA Cost		1,359,000				1,359,000				1,359,000	
	04BE0002	New Elementary Antioch Cluster		7,059,000				7,059,000				7,059,000	
	04BE0003	Furniture - Replace Obsolete and Broken Furniture		250,000				250,000				250,000	
	03BE0023	Glengary Elementary Renovation		2,482,000				2,482,000				2,482,000	
	04BE0004	New High School (Land) Southeast Davidson County		1,575,000				1,575,000				1,575,000	
MTA			18,253,200										
	02MT010	Intelligent Transportation Service (ITS) for Buses and Accessnde		2,400,000				2,400,000				2,400,000	
	02MT001	FY2004 / FY2005 - Section 5307 Urbanized Area Capital Funding		796,700				796,700				796,700	
	02MT002	Section 5309 Bus and Bus Facilities Earmark		203,100				203,100				203,100	
	02MT010	MTA Capital Needs - Including the Purchase of Transit Buses and Para Transit Vehicles		14,673,400				7,500,000	7,173,400			14,673,400	
	03MT0002	Centralized Intermodal Transit Transfer Facility		180,000				180,000				180,000	
Municipal Auditorium			660,000										
	4%	Municipal Auditorium Equipment / Maintenance / Repairs		660,000						660,000		660,000	
Parks and Recreation			27,398,650										
	02PR012	Master Plan for Metro Parks / Greenways Implementation		23,781,850				23,781,850				23,781,850	
	02PR015	Park Buildings and Facilities - Deferred and Ongoing Maintenance		3,265,200				3,265,200				3,265,200	
	4%	Various Equipment		349,600						349,600		349,600	
Police Department			3,748,000										
	04FI0015	Police - Facility Study Recommendations		3,600,000				3,600,000				3,600,000	
	4%	Various Equipment		148,000						148,000		148,000	

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					GSD	USD	SCHOOL					
Public Library			4,711,300									
	4%	Technology - Branch Automation		1,000,000						1,000,000		1,000,000
	4%	Various Equipment / Maintenance		100,000						100,000		100,000
	02PL002	New and Replacement Books and Materials for the Library System		3,150,000						3,150,000		3,150,000
	03PL0001	Library Equipment and Furnishings		75,000						75,000		75,000
	96PL001	Automation System - Upgrade		386,300						386,300		386,300
Public Works			21,585,500									
	4%	Public Works Facilities - Life / Safety Issues, Salt Bin Foundation.		150,000						150,000		150,000
	4%	Various Equipment		477,500						477,500		477,500
	01PW004	Traffic Signal Modification - ADA		200,000			200,000					200,000
	01PW010	TDOT State Route Paving Program - Sidewalks / Ramps		2,000,000			2,000,000					2,000,000
	02PW011	Bridge Program - Maintenance, Repair and Rehabilitation		4,800,000			4,800,000					4,800,000
	02PW014	Demonbreun Bridge - Improvements		238,000			238,000					238,000
	02PW021	Roadway Maintenance GSD		9,200,000			9,200,000					9,200,000
	02PW022	Sidewalks - Construct / Improve		3,750,000			3,750,000					3,750,000
	04PW0002	Bridge Replacements		770,000			770,000					770,000
Waste Management			1,000,000									
	02UW003	Old Landfill Remediation / Closure		900,000			900,000					900,000
	03PW0005	Recycling Roll Offs		100,000			100,000					100,000
Sports Authority			335,000									
	04SP0020	Dasher Boards Replacement		160,000			160,000					160,000
	04SP0001	GEC - Mansafe system for arena bowl rigging grid		175,000			175,000					175,000
State Fair Board			1,100,000									
	04FI0012	State Fair - ADA, Roofing, Paving, and Miscellaneous Repairs.		1,100,000					1,100,000			1,100,000
Equipment / Technology / Maintenance			77,100									
		Furniture / Office Equipment		4,800						4,800		4,800
County Clerk		Computer Equipment / Doc Scanners		12,500						12,500		12,500
Criminal Court Clerk		Defibrillators		28,000						28,000		28,000
Health		Office Equipment		5,000						5,000		5,000
Metro Clerk		Remittance System		26,800						26,800		26,800
Trustee												
SUB-TOTAL PROJECTS			242,339,890	242,339,890	41,858,850	31,334,720	64,688,100	137,879,870	40,279,700	41,213,200	22,987,420	242,339,890
Contingency / Cost of Issuance				4,136,390	1,255,708	940,042	1,940,643	4,136,390				4,136,390
GRAND TOTAL			246,476,380	246,476,380	43,112,558	32,274,762	66,628,743	142,016,060	40,278,700	41,213,200	22,987,420	246,476,380