

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

RECEIVED

OCT 01 2004

BUDGET OFFICE
Parks and Recreation Department
2nd Quarter - FY05
40201000

Business Unit	Object Code	Item	Qty.	Estimated Cost	Replace or New Equip.	Age of Equipmt Replacing (In Years)	Estimated Life of Equipment (In Years)
40110100	503120	Computer Backup Software	1	700	Replace	7	5
40110100	503150	Office Furniture - 1 Lot	1	7,500	New		15
40110100	503140	Digital Camera	1	700	New		6
40110100	503140	Color Laser Printer	1	5,000	Replace	8	5
40110100	503140	Office Equipment < \$5,000	2	700	New		20
40110100	503850	Battery Back-up or UPS for Computer System (Object Code 503860 - Would not accept code)	1	600	Replace	4	4
40120100	503140	Sign/Label making machine	1	3,600	New		10
40120100	503850	Power converter	1	1,200	New		4
40120100	503850	Sewerooter	1	1,100	New		10
40120100	503850	Jet sweat kit	1	300	New		5
40120100	503850	Rupp portable pump	1	700	New		15
40120100	503850	Ladders - 6, 8, and 24 foot	6	900	Replace	5	5
40120300	503970	Push mower with grass catcher	5	1,700	Replace	6	4
40120400	503110	Shotguns - Police Magnum 4907 Remington	14	4,900	Replace	20	
40120400	503100	Digital Camera	1	600	New		5
40120400	503100	Video Camera	2	3,000	New		7
40120500	503130	Personal Computer Work Stations and Printers	23	34,500	New		3
40120500	503150	Two 18" tables and four banquet tables	6	1,500	New		5
40120500	503150	Folding Chairs - Steel	400	10,000	Replace	10	5
40120500	503150	Banquet and card tables	110	14,300	Replace	7	5
40120500	503140	Fax Machines	23	5,000	New		10
40120500	503900	Folding Bleachers	3	4,500	New		10
40120500	503900	Fitness Equipment - 1 Lot	1	25,000	New		5
40120500	503900	Billiard Tables	2	6,000	Replace	15	
40120500	502501	DSL installation for computers in Community Centers	23	4,600	New		10
40130300	503150	Tables - 4 - 60" round; 6 36" square; 10 stackable painting tables.	20	3,000	Replace	14	
40130300	503150	Folding Chairs - Steel	50	1,400	Replace	10	10
40130300	503200	Stage Lights - Source 4 Panel Stage Lights	12	3,000	New		15
40130300	503200	Source 4 Stage Lights	12	4,000	New		15
40130400	503930	Remote Control Pool Vacuum	1	4,500	Replace	5	5
40130400	503130	Upgraded computers for golf courses.	11	60,000	Replace	5	5
40130400	503120	Computerized Business Solution for Revenue-Producing Facilities	35	40,000	New		5
40130400	503860	Warming Drawer	2	1,500	New		8
40130400	503860	Conveyor Toaster	2	1,400	New		8
40130400	503860	Microwave Oven	3	300	New		4
40130400	503240	Floor covering	1	1,700	Replace	10	10
40130400	503970	Sand Trap Rakes-Gas-powered	3	7,200	New		5
40130400	503970	Weedeaters	11	4,400	Replace	4	4
40130400	503970	Sand Trap Edgers	4	1,700	New		6
40130400	503970	Fairway Aerator	1	4,500	Replace	20	8
40130400	503970	Pole Saw	2	700	New		7
40130400	503970	Gas Hedge Trimmer	2	700	New		5
40130400	503970	Backpack Blower	4	1,600	Replace	5	4
40130400	507400	Sweeper	1	7,000	Replace	12	6
40130400	503140	Monitoring System for Ice Rink	1	2,000	New		10
40130400	503140	Portable Sound System	1	1,800	New		5
40130400	503900	Treadmills	2	7,200	Replace	7	5
40130400	503900	Set of Weights	1	2,600	Replace	10	10
40130700	503140	Portable Sound System	1	900	New		5
40201000	507300	Lighting for Rink A assigned to BU 40130400	1	7,000	Replace	10	10

40201000	503970	Su ck y Mowers (assigned to BU 40120200)	4	16,000	Replace	10	
40201000	503970	Weedeaters (assigned to BU 40120200)	10	3,000	Replace	6	5
40201000	503970	Blowers (Walk behind)Assigned to 40120200)	2	3,500	Replace	20	10
40201000	503970	12 Vol ^t Sprayers and Tanks (Assigned to 40120200)	5	1,900	New		5
40201000	503970	Walk-behind Mowers (48" rotary) (Assigned to 40120200)	1	4,500	Replace	10	8
40201000	503970	Hand-held stick edgers (assigned to BU 40120200)	4	1,600	Replace	5	5
40201000	503960	Clubhouse Furniture assigned to BU 40130400	5	10,000	New		8
40110100	503120	Computer Backup Software	1	700	Replace	7	5
40110100	503150	Office Furniture - 1 Lot	1	7,500	New		15
		TOTAL		349,600			

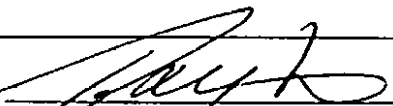
- Is this expenditure federal or state reimbursable? Yes No
- Can this equipment be used year around? Yes No
- Has the price been verified by Division of Purchases? Yes No
- Have you checked Public Property Division for usable surplus equipment? Yes No
- Is equipment absolutely necessary at this time? Yes No
- Will equipment reduce present cost?..... Yes No
- Is equipment to extend services? Yes No
- Is equipment to reduce manpower? Yes No
- Will equipment require new manpower? Yes No
- Will equipment increase productivity? Yes No
- Will equipment promote public health? Yes No
- Will equipment promote public safety? Yes No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes No

If not, do you expect to expend funds and the date expected for the expenditure? Yes No

COMMENTS: _____

 Remaining funds should be expended during FY2005.

Department Head 
 Date 9/30/04