

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**Police Department
2nd Quarter 2002
31201000**

Object Code	Item	Qty.	Estimated Cost	Replace. or New Equip.	Age of Equipmt Replacing (In Years)	Estimated Life of Equipment (In Years)
503130	Printers	1	500	New	N.A.	5 years
503130	Scanners	2	1,507	Replace	5 years	5 years
503120	ArcView Software	1	12,400	Replace	5 years	5 years
503120	FATS Updated Scenario Software	2	7,000	New	N.A.	20 years
503120	Various Software pkgs for COP Bureau	6 lots	59,895	New	N.A.	4-5 years
503120	Crime Lab Software	1	100,000	New	N.A.	4 years
507450	Computer Equipment	1 Lot	80,000	New	N.A.	4 years
507450	Network Equipment Upgrades	1 Lot	65,000	Replace	5-8 years	4 years
507450	Mobile Wireless Access Network	1 Lot	25,000	New	N.A.	4 years
507450	Disk Subsystem Capacity Expansion	1 Lot	45,000	New	N.A.	4 years
507450	Fiber to Wireless – Training Academy	1 Lot	15,000	New	N.A.	10 years
503850	Digital Cameras	4	1,556	New	N.A.	10 years
503851	Olympus C-3040 Digital Cameras	20	11,255	Replace	6 years	10 years
	Total Tech Equipment		424,113			
503110	Swab Dryer w/ Rack and Timer	3	1,192	New	N.A.	5 years
503110	Pro Laser III	3	9,885	Replace	10 years	10 years
503110	Peep-Hole Viewers	4	1,200	New	N.A.	10 years
503110	Load Bearing Vest	35	5,250	New	N.A.	10 years
503110	3-Day Packs	10	750	New	N.A.	10 years
503110	Taser Equipment	4	750	New	N.A.	5 years
503110	Retro-fit SWAT vehicle	1	6,000	Replace	14 years	4 years
503110	Hazardous Suits and accessories	35	26,250	New	N.A.	5 years
503110	Equipment bags – Hazmat unit	35	2,265	New	N.A.	5 years
503110	Portable Decontamination Equipment	1	3,000	New	N.A.	4 years
503110	Breathing Apparatus	31	65,000	New	N.A.	10 years

503110	Tactical Suits	70	3,500	New	N.A.	1 Use
503110	Cutting Torch – Accessories	1	3,000	New	N.A.	20 years
503110	Weapons Scope – Night	3	30,000	New	N.A.	20 years
503110	Binoculars – Spotting Scope	10	2,000	New	N.A.	20 years
503110	Range Finder	11	2,000	New	N.A.	15 years
503110	Night Vision Viewer	10	30,000	New	N.A.	15 years
503110	Canine Section replacements	4	15,600	Replace	5 years	5 years
503850	Navco VCR Elapsed Time	1	900	Replace	6 years	6 years
503851	Video, Surveillance, Covert Equipment	1 Lot	6,945	New	N.A.	3-5 years
503851	Glock Night Sights	135	8,100	New	N.A.	20 years
503851	Simulation 40 caliber Glock pistol	10	4,540	New	N.A.	25 years
503852	Body Armor	6	6,000	New	N.A.	7 years
	Total Law Enforcement Equipment		234,127			
503140	File cabinets, shredders, faxes,	14	7,428	N / R	5-10 year	5-10 years
503140	Kardveyer Filing System	2	17,988	New	N.A.	20 years
503150	28 Desks and 57 chairs	1 Lot	12,713	N / R	20+ year	20 years
503240	Carpet for Legal Resource Section	1 Lot	7,000	Replace	12 years	15 years
503850	Tractor Flail	1	3,995	Replace	26 years	25 years
503853	North Star ACD System	1	3,200	New	N.A.	10 years
507400	Forklift	1	15,000	Replace	25 years	15+ years
	Total Machinery and Equipment		67,324			
507450	Laptop Computers for cars / System Upgrades	1 Lot	250,000	N / R	3-5 years	3-5 years
507450	Technology Strategic Plan Support	1	100,000	New	N.A.	3+ years
503111	Law Enforcement Equipment (OPA)	1 Lot	15,000	New	N.A.	5 years
507480	Vehicles to Replace Motorcycle Fleet Reduction	1 Lot	600,000	New	N.A.	5+ years
507480	Vehicles to assign to Homicide Unit	18+	540,000	New	N.A.	5+ years
503110	Security Lighting and Cameras for impound lot	1 Lot	100,000	New	N.A.	10 years
507400	Driver Training Enhancement / Simulator	1	90,000	New	N.A.	5-10 years
	Total Police Audit Capital Recomm'd		1,695,000			
	Total ALL		2,420,564			

Is this expenditure federal or state reimbursable?..... Yes/No
Can this equipment be used year around?..... Yes/No
Has the price been verified by Division of Purchases? Yes/No
Have you checked Public Property Division for usable surplus equipment?..... Yes/No

Is equipment absolutely necessary at this time? Yes/No
Will equipment reduce present cost? Yes/No
Is equipment to extend services? Yes/No
Is equipment to reduce manpower? Yes/No
Will equipment require new manpower? Yes/No
Will equipment increase productivity? Yes/No
Will equipment promote public health? Yes/No
Will equipment promote public safety? Yes/No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund
(4% Fund) been complied with by expending said funds as required? Yes/No
If not, do you expect to expend funds and the date expected for the expenditure? Yes/No

COMMENTS: _____

Department Head _____

Date _____