

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**Public Works Department
2nd Quarter 2002
42206000**

Object Code	Item	Qty.	Estimated Cost	Replace. or New Equip.	Age of Equipmt Replacing (In Years)	Estimated Life of Equipment (In Years)
507400	Document imager	1	80,000	New	N.A.	5+ years
507400	Security System Upgrade – So. 5 th Campus	1	50,000	Replace	5+ years	5+ years
507450	Web Page Revamp	1	50,000	Replace	2 years	2 years
507450	Electronic Permitting	1	50,000	New	N.A.	5 years
503130	HP Printers	2	2,743	New	N.A.	5 years
503130	DVD Writers	2	1,400	New	N.A.	5 years
503130	New PCs	3	9,000	New	N.A.	3-5 years
503120	New Laptops	2	3,600	New	N.A.	3-5 years
503130	iPAC Pocket PCs	3	1,800	New	N.A.	2-3 years
503120	ArcGis, ArcView, and ArcInfo GIS Software	3	15,000	Replace	1 year	1 year
503120	AutoCAD, Eaglepoint, AutoTurn, Haestad Sware	4	10,250	Replace	1 year	1 year
503140	Digital Cameras	2	1,000	Replace	6 years	5+ years
	Total Tech Equipment		274,793			
503851	Parking Meter Supply, Equipment, Batteries, etc.	Bulk	30,850	Replace	5-10 year	5-10 years
507400	Parking Meter Enforcement / Service Vehicles	3	59,000	Replace	5 years	5 years
	Total Equipment		89,850			
507400	Three Bucket Trucks and Equipmt (Signal Div.)	3	300,000	New	N.A.	10 years
507400	4 Sign and Marking Unit Vehicles	4	125,000	New	N.A.	10 years
507450	Job Work Order System	1	500,000	New	N.A.	5+ years
507450	Contract/ Project Mgmt System	1	250,000	New	N.A.	5+ years
503600	Purchase / Install Doors	1 Lot	1,000	New	N.A.	15 years
	Total Audit Capital Recomm'd		1,176,000			
	Total		1,540,643			

Is this expenditure federal or state reimbursable?.....
Can this equipment be used year around?.....

Yes/No
Yes/No

Has the price been verified by Division of Purchases?	Yes/No
Have you checked Public Property Division for usable surplus equipment?.....	Yes/No
Is equipment absolutely necessary at this time?	Yes/No
Will equipment reduce present cost?.....	Yes/No
Is equipment to extend services?.....	Yes/No
Is equipment to reduce manpower?.....	Yes/No
Will equipment require new manpower?.....	Yes/No
Will equipment increase productivity?.....	Yes/No
Will equipment promote public health?	Yes/No
Will equipment promote public safety?	Yes/No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required?	Yes/No
If not, do you expect to expend funds and the date expected for the expenditure?.....	Yes/No

COMMENTS: _____

Department Head _____

Date _____