

Plan of Services:

Section 1.04 of the Charter of the Metropolitan Government provides that:

The area of the urban services district may be expanded and its territorial limits extended by annexation whenever particular areas of the general services district come to need urban services, and the metropolitan government becomes able to provide such service within a reasonable period, which shall not be greater than one (1) year after ad valorem taxes in the annexed area become due.

Section 1.05 Provides that:

The additional functions of the metropolitan government to be performed and the additional governmental services to be rendered with the urban services district shall include: additional police protection; fire protection; water; sanitary sewers; storm sewers; street lighting; street cleaning; refuse collection and wine and whiskey supervision.

The plan of services for the properties proposed to be annexed into the urban services district, to-wit: The lots and lands located within the geographic boundaries on the attached maps, which is hereby referenced and made a part hereof, is as follows: Exhibit A, B and C

Additional police protection, fire protection, water, sanitary sewers, storm sewers, and the street cleaning are presently being provided to said property at the same level as all other property within the urban services district.

Not later than one (1) year after ad valorem taxes in the annexed area become due, refuse collection and street lighting shall be provided.

PLAN OF SERVICES ESTIMATION - ANNEXATION

Prepared January 2016

Updated October 2016

District	1st Year Cost (Start-up + Annual)	Annual Cost	Annual Revenue	1st Year Variance	Annual Variance
7	\$ 357,900	\$ 231,500	\$ 280,180	\$ (77,720)	\$ 48,680
8	\$ 1,083,600	\$ 720,100	\$ 1,213,450	\$ 129,850	\$ 493,350
9	\$ 2,016,400	\$ 1,237,300	\$ 1,317,735	\$ (698,665)	\$ 80,435
13	\$ 3,400	\$ 2,300	\$ 1,488	\$ (1,912)	\$ (812)
14	\$ 5,000	\$ 3,900	\$ 32,725	\$ 27,725	\$ 28,825
15	\$ 81,900	\$ 56,900	\$ 66,094	\$ (15,806)	\$ 9,194
31	\$ 47,100	\$ 32,900	\$ 52,599	\$ 5,499	\$ 19,699
Total	\$ 3,595,300	\$ 2,284,900	\$ 2,964,270	\$ (631,030)	\$ 679,370

Exhibit A:

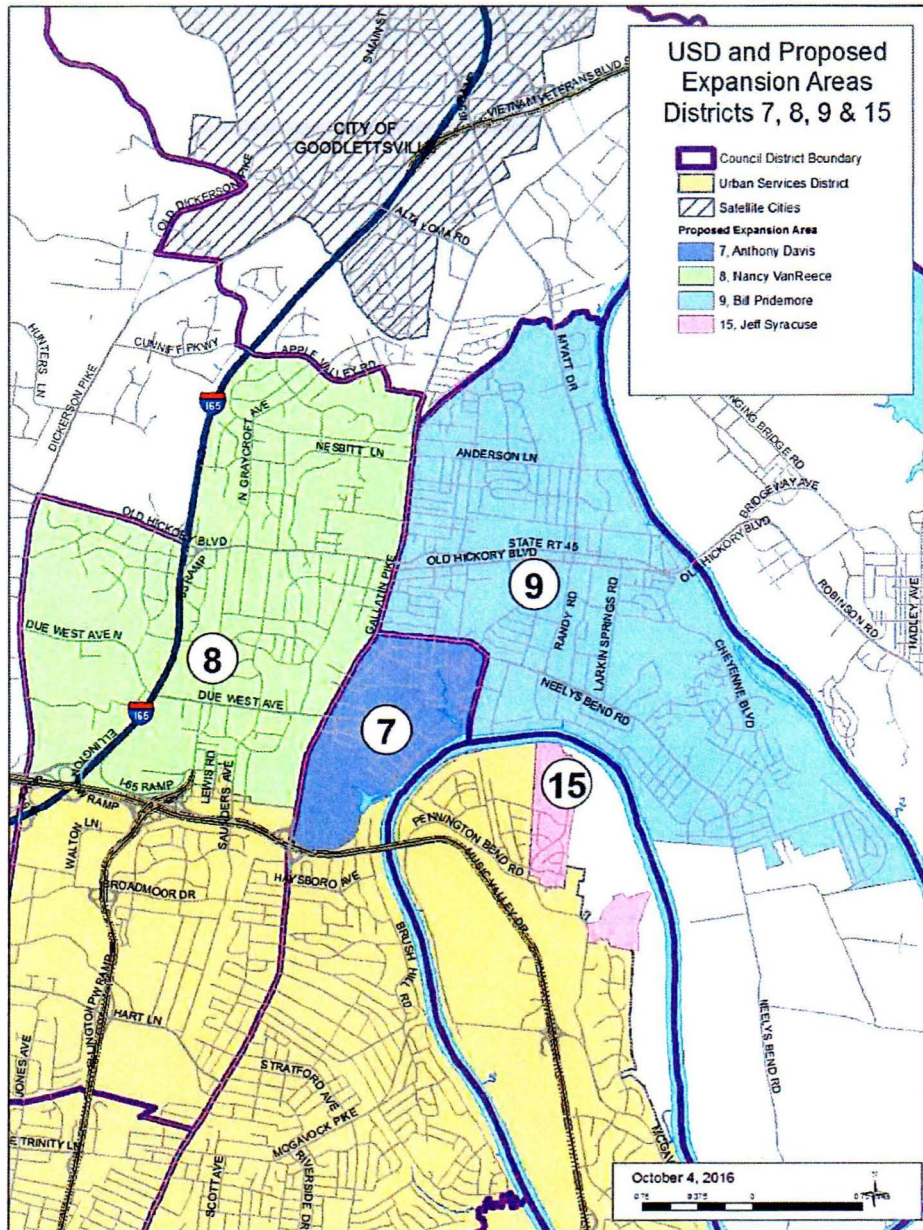


Exhibit B:

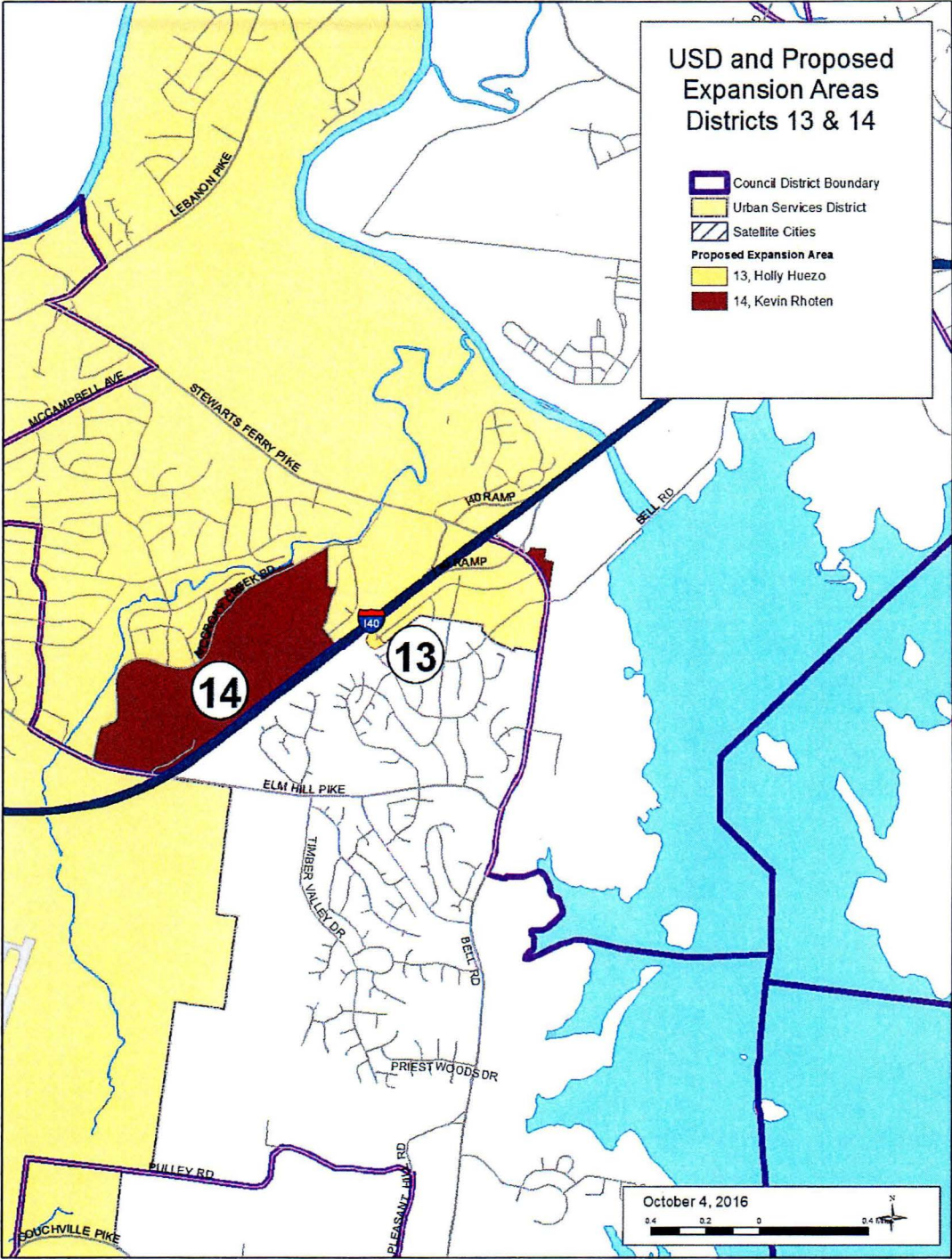


Exhibit C:

