

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
GENERAL FUND 4% RESERVE FUND  
INFORMATION SHEET  
(As Required By Ordinance 086-1534)**

**Davidson Co. Election Commission  
1<sup>st</sup> Quarter – FY 2018  
05202000**

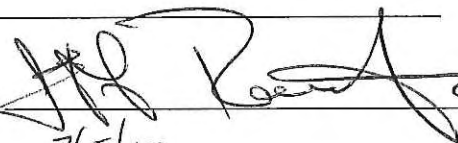
Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507450	Lektriever	1	\$ 41,700	New	--	10
	<b>TOTAL</b>		<b>\$ 41,700</b>			

- Is this expenditure federal or state reimbursable?..... No
- Can this equipment be used year around?..... Yes
- Has the price been verified by Division of Purchases? ..... Yes
- Have you checked Public Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services?..... Yes
- Is equipment to reduce manpower?..... No
- Will equipment require new manpower?..... No
- Will equipment increase productivity?..... Yes
- Will equipment promote public health? ..... No
- Will equipment promote public safety? ..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes

If not, do you expect to expend funds and the date expected for the expenditure?( June 2018 )..... N/A

COMMENTS: \_\_\_\_\_

Agency Head 

Date 7/5/17

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
GENERAL FUND 4% RESERVE FUND  
INFORMATION SHEET  
(As Required By Ordinance 086-1534)**

**Codes and Building Safety  
1<sup>st</sup> Quarter – FY 2018  
33201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503130	Desktop Computers / Software for New Staff	3	\$ 3,500	New	--	4
503130	Tablet Computers / Software for New Staff	7	\$ 16,500	New	--	4
	<b>TOTAL</b>		<b>\$ 20,000</b>			

- Is this expenditure federal or state reimbursable? .....  No
- Can this equipment be used year around? .....  Yes
- Has the price been verified by Division of Purchases? .....  No
- Have you checked Public Property Division for usable surplus equipment? .....  Yes
- Is equipment absolutely necessary at this time? .....  Yes
- Will equipment reduce present cost? .....  Yes
- Is equipment to extend services? .....  Yes
- Is equipment to reduce manpower? .....  No
- Will equipment require new manpower? .....  No
- Will equipment increase productivity? .....  Yes
- Will equipment promote public health? .....  No
- Will equipment promote public safety? .....  No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? .....  No

If not, do you expect to expend funds and the date expected for the expenditure? ( June 2018 ) .....  Yes

COMMENTS: \_\_\_\_\_

Department Head TERRY L COLD

Date 07/05/17

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
 GENERAL FUND 4% RESERVE FUND  
 INFORMATION SHEET  
 (As Required By Ordinance 086-1534)**

**Finance  
 1<sup>st</sup> Quarter – FY 2018  
 Multiple Business Units**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
15201000 507455	Performance Based Budgeting & Citizen Engagement Tools	1	\$ 200,000	New	--	6+
15208000 507455	Credit Card Machines – Metro-Wide Upgrades	1	95,000	Replace	5+	5+
	<b>TOTAL</b>		<b>\$ 295,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... No
- Have you checked Public Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... Yes
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... No
- Will equipment promote public safety? ..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes  
 If not, do you expect to expend funds and the date expected for the expenditure? (June 2018) ..... Yes

COMMENTS: \_\_\_\_\_

Department Head Thomas Dineen  
 Date 7-6-17



**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
GENERAL FUND 4% RESERVE FUND  
INFORMATION SHEET  
(As Required By Ordinance 086-1534)**

**General Services  
1<sup>st</sup> Quarter – FY 2018  
Multiple Business Units**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
10201001 507480	Fleet Replacements (Annual Debt Service Payback – 3 of 5)	1 Lot	\$3,000,000	Replace	5 – 7+	5 – 7+
10201001 507480	Fleet - Replacements	1 Lot	7,000,000	New / Replace	5 – 7+	5 – 7+
10201001 507480	Fleet – New Vehicles for Beer Board and Codes	8	168,000	New	...	5 – 7+
10203000 503600	Knowles / Bordeaux – Deferred Maintenance / Equipment and Repairs	1 Lot	1,000,000	Replace	10 +	10 +
10203000 503600	Woodbine Clinic – Deferred Maintenance	1 Lot	100,000	Replace	10 +	10 +
	<b>TOTAL</b>		<b>\$11,268,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... Yes
- Have you checked Public Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... Yes
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... Yes
- Will equipment promote public safety? ..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2018) ..... Yes

COMMENTS: \_\_\_\_\_

Department Head *Kay Williams*  
Date 7-5-17

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
GENERAL FUND 4% RESERVE FUND  
INFORMATION SHEET  
(As Required By Ordinance 086-1534)**

**General Sessions Court  
1<sup>st</sup> Quarter – FY 2018  
27202000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507450	Digital Recording System – All Courtrooms	1 Lot	\$ 190,000	Replace	8	8
	<b>TOTAL</b>		<b>\$ 190,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... Yes
- Have you checked Public Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... No
- Will equipment promote public safety? ..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... No

If not, do you expect to expend funds and the date expected for the expenditure? (June 2018) ..... Yes

COMMENTS: \_\_\_\_\_

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Agency Head Walter Russell Court Administrator

Date July 6, 2017

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
GENERAL FUND 4% RESERVE FUND  
INFORMATION SHEET  
(As Required By Ordinance 086-1534)**

**Information Technology Services  
1<sup>st</sup> Quarter – FY 2018  
Multiple Business Units**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
14201000 503130	800MHz Radios	1 Lot	500,000	Replace	5+	5+
14201000 507400	800MHz Tower Obstruction Lighting	1	100,000	Replace	8	8
14201400 507455	End of Life Firewall Refresh	1 Lot	132,000	Replace	5	5
14201400 503130 . EOLNETWK	End-of-Life Network Equipment	1 Lot	933,000	Replace	4+	4+
14201500 503130 . EOLSERVR	End-of-Life Servers	1 Lot	163,000	Replace	4+	4+
14201000 507450	End of Life Telephone Systems Replacement	1 Lot	1,000,000	Replace	4+	4+
14201000 503130	Portable Radios for Police SID	1 Lot	75,000	Replace	5+	5+
14201000 507450	311 / CRM System (PiP)	1	1,628,200	New	--	4+
	<b>TOTAL</b>		<b>\$4,531,200</b>			

- Is this expenditure federal or state reimbursable?..... No
- Can this equipment be used year around?..... Yes
- Has the price been verified by Division of Purchases? ..... No
- Have you checked Public Property Division for usable surplus equipment?..... Yes
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services?..... Yes
- Is equipment to reduce manpower?..... No
- Will equipment require new manpower?..... No
- Will equipment increase productivity?..... Yes
- Will equipment promote public health? ..... No
- Will equipment promote public safety? ..... No


Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2018)..... Yes

COMMENTS: \_\_\_\_\_

Department Head

Date

  
7/6/19



**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
 GENERAL FUND 4% RESERVE FUND  
 INFORMATION SHEET  
 (As Required By Ordinance 086-1534)**

**Justice Integration Services  
 1<sup>st</sup> Quarter – FY 2018  
 29201000**


Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507450	Replace End-of-Life Servers	1 Lot	\$ 80,000	Replace	5	5
	<b>TOTAL</b>		<b>\$ 80,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... Yes
- Have you checked Public Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... No
- Will equipment promote public safety? ..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2018) ..... Yes

COMMENTS: \_\_\_\_\_

Agency Head  \_\_\_\_\_

Date 7/3/2017 \_\_\_\_\_



**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
GENERAL FUND 4% RESERVE FUND  
INFORMATION SHEET  
(As Required By Ordinance 086-1534)**

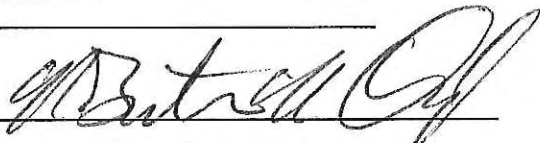
**Beer Board  
1<sup>st</sup> Quarter – FY 2018  
34201000**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equip.	Age of Equipmt. Replacing (In Years)	Estimated Life of Equipment (In Years)
503130	Tablet Computer	3	\$ 6,000	New	-	4+
503140	Misc. Office Equipment	1 Lot	4,000	New	-	8+
	<b>TOTAL</b>		<b>\$ 10,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... Yes
- Have you checked Public Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... No
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... No
- Will equipment promote public safety? ..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes  
If not, do you expect to expend funds and the date expected for the expenditure? .....N/A

COMMENTS: \_\_\_\_\_  
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Agency Head   
Date 7-5-17

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
 GENERAL FUND 4% RESERVE FUND  
 INFORMATION SHEET  
 (As Required By Ordinance 086-1534)**

**Metro Council Office  
 1<sup>st</sup> Quarter 2018  
 02201000**

Object Code	Item	Qty.	Estimated Cost	New or Replacement Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507450	Committee Meeting Rooms - Recording Equipment	1 Lot	\$ 116,000	New	--	8+
	<b>TOTAL</b>		<b>\$ 116,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases?..... Yes
- Have you checked Public Property Division for usable surplus equipment?..... No
- Is equipment absolutely necessary at this time?..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... No
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health?..... No
- Will equipment promote public safety?..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required?..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2018)..... Yes

COMMENTS: \_\_\_\_\_

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Department Head           *W. James*          

Date           July 3, 2017

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
 GENERAL FUND 4% RESERVE FUND  
 INFORMATION SHEET  
 (As Required By Ordinance 086-1534)**

**Metro Development & Housing Agency  
 1<sup>st</sup> Quarter – FY 2018  
 77201000**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507250	Frist Museum – Building Maintenance	1	\$ 500,000	New / Replace	10+	10+
	<b>TOTAL</b>		<b>\$ 500,000</b>			

- Is this expenditure federal or state reimbursable? .....No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... Yes
- Have you checked Public Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... No
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... Yes
- Will equipment promote public safety? ..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? ..... N/A

COMMENTS: \_\_\_\_\_

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Agency Head James E. Hahn  
 Date July 7, 2017

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
GENERAL FUND 4% RESERVE FUND  
INFORMATION SHEET  
(As Required By Ordinance 086-1534)**

**Historical Commission  
1<sup>st</sup> Quarter – FY 2018  
11201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
502359	Historical Markers Allocation – Repairs & New Markers	1 Lot	\$ 187,500	New	--	20+
503130	Computers for New Staff	3	3,000	New	--	4+
	<b>TOTAL</b>		<b>\$190,500</b>			

- Is this expenditure federal or state reimbursable?..... No
- Can this equipment be used year around?..... Yes
- Has the price been verified by Division of Purchases?..... Yes
- Have you checked Public Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time?..... Yes
- Will equipment reduce present cost?..... No
- Is equipment to extend services?..... Yes
- Is equipment to reduce manpower?..... No
- Will equipment require new manpower?..... No
- Will equipment increase productivity?..... No
- Will equipment promote public health?..... No
- Will equipment promote public safety?..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required?..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? ( June 2018 )..... Yes

COMMENTS: \_\_\_\_\_

\_\_\_\_\_

Agency Head W. Ju Won

Date 7.6.2017



**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
 GENERAL FUND 4% RESERVE FUND  
 INFORMATION SHEET  
 (As Required By Ordinance 086-1534)**

**Police Department  
 1<sup>st</sup> Quarter – FY 2018  
 31201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507450	Mobile Data Computers (MDCs) – Upgrades (Phase 1 of 2)	1 Lot	\$ 4,000,000	Replace	4+	4+
	<b>TOTAL</b>		<b>\$ 4,000,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
  - Can this equipment be used year around? ..... Yes
  - Has the price been verified by Division of Purchases? ..... Yes
  - Have you checked Public Property Division for usable surplus equipment? ..... No
  - Is equipment absolutely necessary at this time? ..... Yes
  - Will equipment reduce present cost? ..... Yes
  - Is equipment to extend services? ..... Yes
  - Is equipment to reduce manpower? ..... No
  - Will equipment require new manpower? ..... No
  - Will equipment increase productivity? ..... Yes
  - Will equipment promote public health? ..... Yes
  - Will equipment promote public safety? ..... Yes
- Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes
- If not, do you expect to expend funds and the date expected for the expenditure? ( June 2018) ..... Yes

COMMENTS: \_\_\_\_\_

Department Head   
 Date 7-5-17

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
 GENERAL FUND 4% RESERVE FUND  
 INFORMATION SHEET  
 (As Required By Ordinance 086-1534)**

**Public Works Department  
 1<sup>st</sup> Quarter – FY2018  
 42206000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507400	Miscellaneous Equipment	1 Lot	\$1,000,000	New / Replace	8+	8+
	<b>TOTAL</b>		<b>\$1,000,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... Yes
- Have you checked Public Property Division for usable surplus equipment? ..... Yes
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... No
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... No
- Will equipment promote public safety? ..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... No  
 If not, do you expect to expend funds and the date expected for the expenditure? (June 2018) ..... Yes

COMMENTS: \_\_\_\_\_  
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Department Head *Mark A. Smith*  
 Date 7-5-17

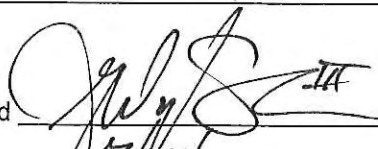
**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
 GENERAL FUND 4% RESERVE FUND  
 INFORMATION SHEET  
 (As Required By Ordinance 086-1534)**

**Planning Department  
 1<sup>st</sup> Quarter 2018  
 07201000**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equip.	Age of Equipmt. Replacing (In Years)	Estimated Life of Equipment (In Years)
507400	Miscellaneous Tech Equipment / Hardware / Software	1 Lot	\$ 50,000	New / Replace	7+	7 +
	<b>TOTAL</b>		<b>\$ 50,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
  - Can this equipment be used year around? ..... Yes
  - Has the price been verified by Division of Purchases?..... Yes
  - Have you checked Public Property Division for usable surplus equipment? ..... No
  - Is equipment absolutely necessary at this time?..... Yes
  - Will equipment reduce present cost? ..... Yes
  - Is equipment to extend services? ..... Yes
  - Is equipment to reduce manpower? ..... Yes
  - Will equipment require new manpower? ..... No
  - Will equipment increase productivity? ..... Yes
  - Will equipment promote public health?..... No
  - Will equipment promote public safety?..... No
- Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required?..... Yes
- If not, do you expect to expend funds and the date expected for the expenditure? ( June 2018 ) ..... Yes

COMMENTS: \_\_\_\_\_  
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 \_\_\_\_\_

Department Head   
 Date 7/15/2017



**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
GENERAL FUND 4% RESERVE FUND  
INFORMATION SHEET  
(As Required By Ordinance 086-1534)**

**Fire Department  
1<sup>st</sup> Quarter – FY 2018  
Various Business Units**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
32260200 502920	Maintenance / Repairs on Fire facilities	1 Lot	\$ 200,000	Replace	4 – 5	5
32214400 503400	Medical Equipment / Supplies	1 Lot	175,000	Replace	4 – 5	5
32214600 503640	Personal Safety Equipment / Supplies	1 Lot	125,000	Replace	5 – 6	5
	<b>TOTAL</b>		<b>\$ 500,000</b>			

Is this expenditure federal or state reimbursable? .....No  
Can this equipment be used year around? ..... Yes  
Has the price been verified by Division of Purchases? ..... Yes  
Have you checked Public Property Division for usable surplus equipment? ..... Yes  
Is equipment absolutely necessary at this time?..... Yes  
Will equipment reduce present cost? ..... Yes  
Is equipment to extend services? ..... Yes  
Is equipment to reduce manpower? ..... Yes  
Will equipment require new manpower? .....No  
Will equipment increase productivity? ..... Yes  
Will equipment promote public health?..... Yes  
Will equipment promote public safety?..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required?..... Yes  
If not, do you expect to expend funds and the date expected for the expenditure? ( June 2018 )..... Yes

COMMENTS: \_\_\_\_\_

Department Head RT White  
Date 7-6-17



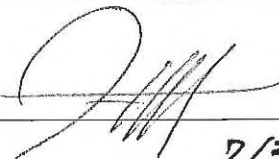
**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
 GENERAL FUND 4% RESERVE FUND  
 INFORMATION SHEET  
 (As Required By Ordinance 086-1534)**

**General Hospital  
 1<sup>st</sup> Quarter – FY 2018  
 67201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
530200	Hospital – Renovation / Repairs / Equipment	1 Lot	\$1,000,000	New / Replace	10+	10+
	<b>TOTAL</b>		<b>\$1,000,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... Yes
- Have you checked Public Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... Yes
- Will equipment promote public safety? ..... Yes
- Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes
- If not, do you expect to expend funds and the date expected for the expenditure? ( June 2018) ..... Yes

COMMENTS: \_\_\_\_\_

Agency Head   
 Date 7/3/2017



**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
 GENERAL FUND 4% RESERVE FUND  
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Office of the Trustee  
 1<sup>st</sup> Quarter – FY 2018  
 17201000

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503100	Misc. Office Equipment	1 Lot	\$ 15,000	Replace	5+	5+
507400	E-Gov System - Upgrades	1	89,000	Replace	5+	5+
	<b>TOTAL</b>		<b>\$ 104,000</b>			

- Is this expenditure federal or state reimbursable? .....  No
- Can this equipment be used year around? .....  Yes
- Has the price been verified by Division of Purchases? .....  Yes
- Have you checked Public Property Division for usable surplus equipment? .....  No
- Is equipment absolutely necessary at this time? .....  Yes
- Will equipment reduce present cost? .....  Yes
- Is equipment to extend services? .....  Yes
- Is equipment to reduce manpower? .....  No
- Will equipment require new manpower? .....  No
- Will equipment increase productivity? .....  Yes
- Will equipment promote public health? .....  No
- Will equipment promote public safety? .....  No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? .....  Yes

If not, do you expect to expend funds and the date expected for the expenditure? ( June 2018) ..... Yes

COMMENTS: \_\_\_\_\_

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Agency Head Charles E. Sarducci

Date 7-5-17



