

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
 GENERAL FUND 4% RESERVE FUND
 INFORMATION SHEET
 (As Required By Ordinance 086-1534)**

**Finance
 3rd Quarter – FY 2016
 15206000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503130	Archibus Software for Real Estate Tracking	1	\$ 45,000	New	--	6+
	TOTAL		\$ 45,000			

- Is this expenditure federal or state reimbursable?..... No
- Can this equipment be used year around?..... Yes
- Has the price been verified by Division of Purchases?..... No
- Have you checked Public Property Division for usable surplus equipment?..... No
- Is equipment absolutely necessary at this time?..... Yes
- Will equipment reduce present cost?..... Yes
- Is equipment to extend services?..... Yes
- Is equipment to reduce manpower?..... Yes
- Will equipment require new manpower?..... No
- Will equipment increase productivity?..... Yes
- Will equipment promote public health?..... No
- Will equipment promote public safety?..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required?..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2016)..... Yes

COMMENTS: _____

Department Head Homayouni

Date 3-2-16

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
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 (As Required By Ordinance 086-1534)**

**General Services
 3rd Quarter – FY 2016
 Multiple Business Units**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
10201001 507480	Fleet Replacements	1 Lot	\$ 5,000,000	New	5 – 7+	5 – 7+
10203000 503600	Major Maintenance / General Srvcs Buildings	1 Lot	500,000	Replace	10 +	10 +
	TOTAL		\$ 5,500,000			

- Is this expenditure federal or state reimbursable? No
 - Can this equipment be used year around? Yes
 - Has the price been verified by Division of Purchases? Yes
 - Have you checked Public Property Division for usable surplus equipment? No
 - Is equipment absolutely necessary at this time? Yes
 - Will equipment reduce present cost? Yes
 - Is equipment to extend services? Yes
 - Is equipment to reduce manpower? Yes
 - Will equipment require new manpower? No
 - Will equipment increase productivity? Yes
 - Will equipment promote public health? Yes
 - Will equipment promote public safety? Yes
- Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
- If not, do you expect to expend funds and the date expected for the expenditure? (June 2016) Yes

COMMENTS: _____

Department Head *Ray Whitten*
 Date *3-2-16*

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
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**Information Technology Services
3rd Quarter – FY 2016
Multiple Business Units**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
14201000 507455 . MICROEA	O/S, PC, Server & Productivity Agreement. Microsoft Enterprise	1	\$1,266,000	Replace	4+	4+
14201400 503130	End-of-Life Network Equipment	1 Lot	511,200	Replace	4+	4+
	TOTAL		\$1,777,200			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? No
- Have you checked Public Property Division for usable surplus equipment?..... Yes
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower?..... No
- Will equipment increase productivity? Yes
- Will equipment promote public health?..... No
- Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2016) Yes

COMMENTS: _____

Department Head _____

Date 3/3/16

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
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**Historical Commission
 3rd Quarter – FY 2016
 11201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503130	Photoshop for Computers	9	\$ 2,800	New	--	6
503130	Adobe Software for Computers	11	4,200	New	--	6
503130	GIS for Computers	8	23,000	New	--	6
	TOTAL		\$ 30,000			

- Is this expenditure federal or state reimbursable?..... No
- Can this equipment be used year around?..... Yes
- Has the price been verified by Division of Purchases?..... Yes
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time?..... Yes
- Will equipment reduce present cost?..... No
- Is equipment to extend services?..... Yes
- Is equipment to reduce manpower?..... No
- Will equipment require new manpower?..... No
- Will equipment increase productivity?..... No
- Will equipment promote public health?..... No
- Will equipment promote public safety?..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
 If not, do you expect to expend funds and the date expected for the expenditure?(June 2016)..... Yes

COMMENTS: _____

Agency Head W. J. Walker
 Date 3.2.2016

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
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**Police Department
3rd Quarter – FY 2016
31201000**

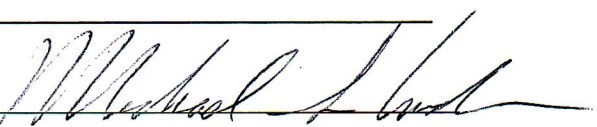
Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503110	Ballistic Plates	50	\$ 40,000	Replace	--	5
503110	Trauma Plate Medical Kits	250	11,500	New	--	--
503130	209A Computer Equipment	1	126,000	New	--	5
507400	Bomb Robot (NEW)	1	286,300	New	--	--
503110	EOD Heavy Vest with Plates	3	6,000	New	--	--
503110	CVSA Equipment	1	9,000	Replace	5	5
503111	19x20x7.5; Versatube 3 sided shelter	1	12,200	New	--	20
503111	3 sided carport for storage of police motorcycles 12x20x7	1	9,000	New	--	20
	TOTAL		\$ 500,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? Yes
- Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2016) Yes

COMMENTS: _____

Department Head 

Date 3-2-16

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
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**Fire Department
3rd Quarter – FY 2016
Various Business Units**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
32260200 502920	Contracted Maintenance / Repairs on Fire facilities	1 Lot	300,000	Replace	4 – 5	5
32214400 503400	Medical Equipment / Supplies	1 Lot	100,000	Replace	4 – 5	5
32215100 503610	Fire Suppression Supplies	1 Lot	100,000	Replace	5 – 6	5
	TOTAL		\$ 500,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? Yes
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? Yes
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? Yes
- Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2016) Yes

COMMENTS: _____

Department Head RT White
Date 3-2-2016

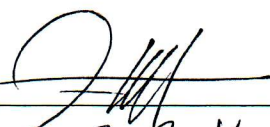
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**General Hospital
3rd Quarter – FY 2016
67201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
530200	Hospital – Renovation / Repairs / Equipment	1 Lot	\$ 300,000	New / Replace	10+	10+
	TOTAL		\$ 300,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? Yes
- Will equipment promote public safety? Yes
- Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
- If not, do you expect to expend funds and the date expected for the expenditure? (June 2016) Yes

COMMENTS: _____

Agency Head 
Date 3-13-16

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
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**Municipal Auditorium
3rd Quarter - FY 2016
61201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
531005	Seat Refurbishing (Final Phase)	1 Lot	\$ 500,000	Replace	30+	15+
531005	Facility Upgrades / Repairs / Renovations	1 Lot	1,500,000	Replace	20+	15+
	TOTAL		\$ 2,000,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? No
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? Yes
- Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2016) Yes

COMMENTS: _____

Department Head Robert C. Stoner

Date 3/2/16

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
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**Public Library
3rd Quarter – FY 2016
39201000**

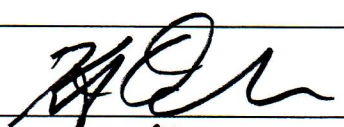
Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503330	Books / Periodicals / Library Materials	1 Lot	\$1,000,000	New / Replace	10+	10+
507250	Misc. Maintenance and Repairs – All Libraries	1 Lot	500,000	New / Replace	10+	10+
	TOTAL		\$1,500,000			

- Is this expenditure federal or state reimbursable?..... No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Surplus Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? No
- Will equipment promote public safety?..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2016) Yes

COMMENTS: _____

Department Head 

Date 3/3/16

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**Office of Emergency Management
3rd Quarter – FY 2016
49201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503130	Projection Systems for Emergency Operations Center	4	\$ 75,000	Replace	8+	8+
	TOTAL		\$ 75,000			

- Is this expenditure federal or state reimbursable?..... No
- Can this equipment be used year around?..... Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time?..... Yes
- Will equipment reduce present cost?..... Yes
- Is equipment to extend services?..... Yes
- Is equipment to reduce manpower?..... No
- Will equipment require new manpower?..... No
- Will equipment increase productivity?..... Yes
- Will equipment promote public health? No
- Will equipment promote public safety? No

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Agency Head RT White
Date 3-2-2016

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**Parks and Recreation
3rd Quarter – FY 2016
Various Business Units**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
40220100 503850	Consolidated Maintenance- Various Equipment and Supplies for Park System	1 Lot	\$ 225,000	New / Replace	10+	10+
40201000 503850	Regional / Neighborhood Community Centers – Equipment and Supplies	1 Lot	75,000	New / Replace	10+	10+
40230400 503850	Golf / Sportsplex / Wave Country / Parthenon – Equipment and Supplies	1 Lot	100,000	New / Replace	10+	10+
40230300 503850	Cultural, Arts & Nature Centers – Equipment and Supplies	1 Lot	50,000	New / Replace	10+	10+
40201000 503850	Parks Administration – Equipment and Supplies	1 Lot	50,000	New / Replace	10+	10+
	TOTAL		\$ 500,000			


Is this expenditure federal or state reimbursable? No
 Can this equipment be used year around? Yes
 Has the price been verified by Division of Purchases? Yes
 Have you checked Public Property Division for usable surplus equipment? No
 Is equipment absolutely necessary at this time? Yes
 Will equipment reduce present cost? No
 Is equipment to extend services? Yes
 Is equipment to reduce manpower? No
 Will equipment require new manpower? No
 Will equipment increase productivity? Yes
 Will equipment promote public health? Yes
 Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
 If not, do you expect to expend funds and the date expected for the expenditure? (June 2016)..... Yes

COMMENTS: _____

Department Head _____

Date _____


3-2-16