

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
 GENERAL FUND 4% RESERVE FUND
 INFORMATION SHEET
 (As Required By Ordinance 086-1534)**

**Sheriff's Office
 2nd Quarter – FY 2016
 30201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
502920	Maintenance / Repairs	1 Lot	\$ 300,000	Replace	10+	10+
	TOTAL		\$ 300,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? No
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? Yes
- Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2016) N/A

COMMENTS: _____

Agency Head *Adam Hall*
 Date 11/9/15

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
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**General Services
 2nd Quarter – FY 2016
 Multiple Business Units**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
10201001 507480	Fleet Additions - Codes and Parks Vehicles	6	\$ 220,000	New	5 – 7+	5 – 7+
10203000 503600	Major Maintenance / General Svcs Buildings	1 Lot	500,000	Replace	10 +	10 +
	TOTAL		\$ 720,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? Yes
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? Yes
- Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2015) Yes

COMMENTS: _____

Department Head *Kay Williams*
 Date 11-4-15

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**Information Technology Services
2nd Quarter – FY 2016
Multiple Business Units**

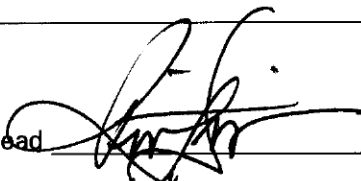
Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
14201000 507455 MICROEA	O/S, PC, Server & Productivity Agreement. Microsoft Enterprise	1	\$ 634,000	Replace	4+	4+
14202000 507450	Metro 3 Analog to Digital / HD Conversion	1 Lot	390,000	Replace	4+	4+
	TOTAL		\$1,024,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? No
- Have you checked Public Property Division for usable surplus equipment?..... Yes
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? No
- Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2016) Yes

COMMENTS: _____

Department Head  _____

Date 11/7/15 _____

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
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**Justice Integration Services
 2nd Quarter – FY 2016
 29201000**

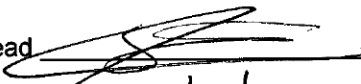
Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507450	Replace Out-of Warranty Backup (SAN) Server	1 Lot	\$ 260,000	Replace	5	5
	TOTAL		\$ 260,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? No
- Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2016)..... Yes

COMMENTS: _____

Agency Head  _____

Date 11/4/2015

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
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**Farmers Market
2nd Quarter – FY 2015
60201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507400	Misc. Major Maintenance / Equipment / Repairs	1 Lot	\$ 50,000	New / Replace	8+	8+
	TOTAL		\$50,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? No
- Have you checked Public Property Division for usable surplus equipment? Yes
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? No
- Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2016) Yes

COMMENTS: _____

Agency Head *Jas. A. Kennard*
Date 11/5/15

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
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**General Hospital
2nd Quarter – FY 2016
67201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
530200	Hospital – Renovation / Repairs / Equipment	1 Lot	\$ 400,000	New / Replace	10+	10+
	TOTAL		\$ 400,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? Yes
- Will equipment promote public safety? Yes
- Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
- If not, do you expect to expend funds and the date expected for the expenditure? (June 2016) Yes

COMMENTS: _____

Agency Head *Pamela J. Gallagher*
Date 11/4/15

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
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**Municipal Auditorium
2nd Quarter - FY 2016
61201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
531005	Seat Refurbishing (Phase 5)	1 Lot	\$ 413,000	Replace	30+	15+
531005	Major Maintenance / Repairs / Renovations	1 Lot	50,000	Replace	20+	15+
	TOTAL		\$ 463,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? No
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? Yes
- Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2016) Yes

COMMENTS: _____

Department Head Robert C. Skene
Date Nov. 4, 2015

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
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**Public Library
2nd Quarter – FY 2016
39201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503330	Books / Periodicals / Library Materials	1 Lot	\$1,500,000	New / Replace	10+	10+
	TOTAL		\$1,500,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Surplus Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? No
- Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2016) Yes

COMMENTS: _____

Department Head *Nelson D. Dyer*

Date 11/5/15

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
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**State Trial Courts
2nd Quarter – FY 2016
28201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507450	Courtroom Tech Upgrades – A A Birch Building	1 Lot	\$ 709,000	Replace	8	6
	TOTAL		\$ 709,000			

- Is this expenditure federal or state reimbursable?..... No
- Can this equipment be used year around?..... Yes
- Has the price been verified by Division of Purchases?..... Yes
- Have you checked Public Property Division for usable surplus equipment?..... No
- Is equipment absolutely necessary at this time?..... Yes
- Will equipment reduce present cost?..... Yes
- Is equipment to extend services?..... Yes
- Is equipment to reduce manpower?..... No
- Will equipment require new manpower?..... No
- Will equipment increase productivity?..... Yes
- Will equipment promote public health?..... No
- Will equipment promote public safety?..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? (By June 2016) Yes

COMMENTS: _____

Agency Head *Jim D. Javerson*
Date 11/4/15

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
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**Tennessee State Fair
 2nd Quarter 2016
 62201000**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equip.	Age of Equipmt. Replacing (In Years)	Estimated Life of Equipment (In Years)
531005	Misc. Maintenance / Repairs / Equipment	1 Lot	\$ 50,000	Replace	20+	15+
	Total		\$ 50,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? Yes
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? No
- Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2016) Yes

COMMENTS: _____

Agency Head *Buck Dager*
 Date 11/4/15