Sheriff's Office 2nd Quarter – FY 2016 30201000

Object Code	Item			Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
502920	Maintenance / Repairs	1 Lot	\$ 300,000	Replace	10+	10+
-						
	TOTAL	.	\$ 300,000			
Vill equipment s equipment s equipment Vill equipme Vill equipme Vill equipme Vill equipme	absolutely necessary at this time? Intreduce present cost? It to extend services? It to reduce manpower? Intreduce manpower? Intreduce manpower? Intreduce manpower? Intreduce manpower? Intreduce productivity? Introduce public health? Introduce public safety?					Ye N N Ye N
4% Fund) be f not, do you	viously adopted resolutions appropriating funds een complied with by expending said funds as r a expect to expend funds and the date expected	required? I for the expend				Ye N/
COMMENTS	S:					
						
		· · · · · · · · · · · · · · · · · · ·	Λ ./			

Agency Head _

(As Required By Ordinance 086-1534)

General Services 2nd Quarter – FY 2016 Multiple Business Units

Object Code	ltem	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
10201001 507480	Fleet Additions - Codes and Parks Vehicles	6	\$ 220,000	New	5 – 7+	5 – 7+
10203000 503600	Major Maintenance / General Srvcs Buildings	1 Lot	500,000	Replace	10 +	10 +
	TOTAL		\$ 720,000			
Can this equip Has the price Have you che Is equipment a Will equipment t Is equipment t Will equipmen Will equipmen Will equipmen Will equipmen Will equipmen Will equipmen	liture federal or state reimbursable? Dement be used year around? Deen verified by Division of Purchases? Decked Public Property Division for usable surplus equabsolutely necessary at this time? Description of the control of th	uipment?	al Fund Reser	ve Fund		Ye:
COMMENTS:		ie experio	iture: (Julie	2015)		re

Department Head Date 11-4-15

(As Required By Ordinance 086-1534)

Information Technology Services 2nd Quarter – FY 2016 Multiple Business Units

Object Code	ltem	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
14201000 507455 . MICROEA	O/S, PC, Server & Productivity Agreement. Microsoft Enterprise	1	\$ 634,000	Replace	4+	4+
14202000 507450	Metro 3 Analog to Digital / HD Conversion	1 Lot	390,000	Replace	4+	4+
	TOTAL		\$1,024,000			

Is this expenditure federal or state reimbursable?
Can this equipment be used year around?
Has the price been verified by Division of Purchases?
Have you checked Public Property Division for usable surplus equipment?
Is equipment absolutely necessary at this time?
Will equipment reduce present cost?
Is equipment to extend services?
Is equipment to reduce manpower?
Will equipment require new manpower?
Will equipment increase productivity?
Will equipment promote public health?
Will equipment promote public safety?
Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund
(4% Fund) been complied with by expending said funds as required?
If not, do you expect to expend funds and the date expected for the expenditure? (June 2016)
COMMENTS:

Department Head

Date

(As Required By Ordinance 086-1534)

Justice Integration Services 2nd Quarter – FY 2016 29201000

Object Code	ltem	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507450	Replace Out-of Warranty Backup (SAN) Server	1 Lot	\$ 260,000	Replace	5	5
		,				
	TOTAL		\$ 260,000			
Can this equi Has the price Have you che Is equipment Will equipment Is equipment Will equipment Will equipment Will equipment	diture federal or state reimbursable? pment be used year around? been verified by Division of Purchases? ecked Public Property Division for usable surplus equabsolutely necessary at this time? nt reduce present cost? to extend services? to reduce manpower? nt require new manpower? nt increase productivity? nt promote public health? nt promote public safety?	ipment?				Yes Yes No Yes Yes Yes Yes No No No
(4% Fund) be	riously adopted resolutions appropriating funds from to seen complied with by expending said funds as require expect to expend funds and the date expected for the	d?				Yes Yes

Date 11/4/2015

Farmers Market 2nd Quarter – FY 2015 60201000

ltem	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
Misc. Major Maintenance / Equipment / Repairs	1 Lot	\$ 50,000	New / Replace	8+	8+
TOTAL		\$50,000			
		Misc. Major Maintenance / Equipment / Repairs 1 Lot	Misc. Major Maintenance / Equipment / Repairs 1 Lot \$50,000	Misc. Major Maintenance / Equipment / Repairs 1 Lot \$50,000 New / Replace	Misc. Major Maintenance / Equipment / Repairs 1 Lot \$ 50,000 Replace Equipment Replace Replace Replacing (In Years)

	TOTAL		\$50,000			
						No
	diture federal or state reimbursable?					
Can this equi	pment be used year around?been verified by Division of Purchases?			••••		
	ecked Public Property Division for usable surplus equ					
	absolutely necessary at this time?nt reduce present cost?					
	to extend services?					
Is equipment	to reduce manpower?					
	nt require new manpower?					
	nt increase productivity?					
	nt promote public health?					
	nt promote public safety?					
(4% Fund) be	iously adopted resolutions appropriating funds from een complied with by expending said funds as requir expect to expend funds and the date expected for the	ed?				Yes
COMMENTS	:					
					_	
				1 -		

Agency Head <u>Januarenand</u>
Date 11/5/15

(As Required By Ordinance 086-1534)

General Hospital 2nd Quarter – FY 2016 67201000

Object Code	ltem	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
530200	Hospital – Renovation / Repairs / Equipment	1 Lot	\$ 400,000	New / Replace	10+	10+
	TOTAL		\$ 400,000			
Will equipments equipments equipment Will equipment	ent reduce present cost?	m the Ge	neral Fund Re	eserve Fund		Yes Yes No No Yes Yes Yes Yes
	J					
		∖gency H	ead Po-	melas	Jella	egh
			ate1	14/15	<u> </u>	

(As Required By Ordinance 086-1534)

Municipal Auditorium 2nd Quarter - FY 2016 61201000

Object Code	ltem	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
531005	Seat Refurbishing (Phase 5)	1 Lot	\$ 413,000	Replace	30+	15+
531005	Major Maintenance / Repairs / Renovations	1 Lot	50,000	Replace	20+	15+
				·		
	TOTAL		\$ 463,000			

Is this expenditure federal or state reimbursable?	No
Is this expenditure federal or state reimbursable?	Yes
Has the price been verified by Division of Purchases?	No
Have you checked Public Property Division for usable surplus equipment?	No
Is equipment absolutely necessary at this time?	Yes
Will equipment reduce present cost?	Yes
Is equipment to extend services?	Yes
Is equipment to reduce manpower?	No
Will equipment require new manpower?	No
Will equipment increase productivity?	Yes
Will equipment promote public health?	Yes
Will equipment promote public safety?	Yes
Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund	
(4% Fund) been complied with by expending said funds as required?	Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2016)	Yes
COMMENTS:	

Department Head Robert C. Skone

Date Nov. 4, 2015

Public Library 2nd Quarter – FY 2016 39201000

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503330	Books / Periodicals / Library Materials	1 Lot	\$1,500,000	New / Replace	10+	10+
	TOTAL		\$1,500,000			

Is this expenditure federal or state reimbursable?
Can this equipment be used year around?
Has the price been verified by Division of Purchases?
Have you checked Surplus Property Division for usable surplus equipment?
Is equipment absolutely necessary at this time?
Will equipment reduce present cost?
Is equipment to extend services?
Is equipment to reduce manpower?
Will equipment require new manpower?
Will equipment increase productivity?
Will equipment promote public health?
Will equipment promote public safety?
vill equipment promote public safety:
Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund
(4% Fund) been complied with by expending said funds as required?
If not, do you expect to expend funds and the date expected for the expenditure? (June 2016)
ti tiot, do jou oripoit to oripoita tatido data dispersad foi tito oripoitation . (amine an in)
COMMENTS:

Department Head Susm Sugar

(As Required By Ordinance 086-1534)

State Trial Courts 2nd Quarter – FY 2016 28201000

Object Code	ltem	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507450	Courtroom Tech Upgrades – A A Birch Building	1 Lot	\$ 709,000	Replace	8	6
	TOTAL		\$ 709,000			
Can this equip Has the price of Have you cheet Is equipment a Will equipment to Is equipment to Will equipmen Will equipmen Will equipmen	iture federal or state reimbursable? been verified by Division of Purchases? cked Public Property Division for usable surplus equipmed besolutely necessary at this time? t reduce present cost? o extend services? oreduce manpower? t require new manpower? t increase productivity? t promote public health?	ent?				Yes Yes No Yes Yes No Yes No Yes
(4% Fund) bee	ously adopted resolutions appropriating funds from the Gen complied with by expending said funds as required?.expect to expend funds and the date expected for the ex					. Yes
COMMENTS:	,		(=) =	· · · · · · · · · · · · · · · · · · ·		

Agency Head

Tennessee State Fair 2nd Quarter 2016 62201000

Code	ltem	Qty.	Estimated Cost	Replace or New Equip.	Age of Equipmt. Replacing (In Years)	Estimated Life of Equipment (In Years)
531005	Misc. Maintenance / Repairs / Equipment	1 Lot	\$ 50,000	Replace	20+	15+
ï						
			-	· · · · · · · · · · · · · · · · · · ·		
	Total		\$ 50,000			
las the price belave you check sequipment all Vill equipment to sequipment to sequipment to Vill equipment Vill equipment Vill equipment	ture federal or state reimbursable? ment be used year around? been verified by Division of Purchases? ked Public Property Division for usable surplus equipments of the surplu	uipment?				Yes
viii equipment lave all previou 1% Fund) beer	usly adopted resolutions appropriating funds from n complied with by expending said funds as requir xpect to expend funds and the date expected for t	red?			•	Yes