

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
 GENERAL FUND 4% RESERVE FUND
 INFORMATION SHEET
 (As Required By Ordinance 086-1534)**

**Sheriff's Office
 1st Quarter - FY 2014
 30201000**

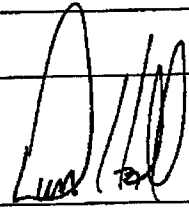
Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507480	Mobile Booking Unit	1	\$ 450,000	New		10+
507250	Repair (2) Elevators in the CJC	2	600,000			
	TOTAL		\$ 1,050,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? No
- Have you checked Public Property Division for usable surplus equipment?..... No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? No
- Is equipment to reduce manpower? No
- Will equipment require new manpower? Yes
- Will equipment increase productivity? Yes
- Will equipment promote public health? Yes
- Will equipment promote public safety?..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? N/A

COMMENTS: _____

Agency Head 
 Date 8-8-13

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
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**General Services
 1st Quarter – FY 2014
 Various Business Units**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
10201001 507480	OFM – Fleet Replacements	1 Lot	\$4,000,000	Replace	5+	5+
10201001 507480	OFM – Fleet Additions	1 Lot	1,336,000	New	-	5+
10201001 507480	OFM – Fleet Casualty Replacements	1 Lot	500,000	Replace	5+	5+
10203000 507250	Building Maintenance / Roofing	1 Lot	500,000	Replace	10+	10+
	TOTAL		\$ 6,336,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? Yes
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? Yes
- Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? No

If not, do you expect to expend funds and the date expected for the expenditure? (June 2014) Yes

COMMENTS: _____

Department Head Ray Willemink
 Date 8-7-13

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
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**Information Technology Services
1st Quarter – FY 2014
Multiple Business Units**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
14201000 507455	Intrusion Detection & Prevention	1	\$ 372,900	New	-	4+
14201000 507450	End of Life Firewall Replace	1	674,000	Replace	4+	4+
14201000 503120	End of Life Enterprise Monitoring, Configuration, and Management for Servers	1	692,000	Replace	4+	4+
14201000 502229	Upgrade Obsolete ITS Help Desk Software	1	137,000	Replace	4+	4+
14203000 503130	Tech Revolving Fund – Desktop and Laptop Replace	1 Lot	400,000	Replace	4+	4+
14201000 507450	End of Life Telephone Systems Replacement	1 Lot	150,000	Replace	4+	4+
	TOTAL		\$2,425,900			

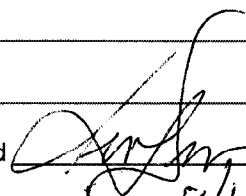
Is this expenditure federal or state reimbursable?..... No
 Can this equipment be used year around? Yes
 Has the price been verified by Division of Purchases? No
 Have you checked Public Property Division for usable surplus equipment?..... No
 Is equipment absolutely necessary at this time? Yes
 Will equipment reduce present cost? No
 Is equipment to extend services? No
 Is equipment to reduce manpower? No
 Will equipment require new manpower? No
 Will equipment increase productivity? Yes
 Will equipment promote public health? Yes
 Will equipment promote public safety?..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? No
 If not, do you expect to expend funds and the date expected for the expenditure? (June 2014)..... No

COMMENTS: _____

Department Head

Date


8/6/13

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
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**Juvenile Court
1st Quarter FY2014
26201000**

Object Code	Item	Qty.	Estimated Cost	Replace. or New Equip.	Age of Equip Replacing (In Years)	Estimated Life of Equipment (In Years)
503320	Bullet-Proof Vests	50	\$ 30,000	Replace	6+	5+
503320	Probation Officer Uniform Items	30	5,400	New	-	5
503111	Glock 23, .40 Caliber Service Pistols	20	8,000	Replace	6+	5+
	Total		\$ 43,400			

- Is this expenditure federal or state reimbursable?..... No
- Can this equipment be used year around?..... Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? Yes
- Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required?..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2014)..... Yes

COMMENTS: _____

Agency Head *S. Howard*
Date 8/8/13

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
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**Health Department
1st Quarter – FY 2014
38201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507400	Lentz Health Center – General Medical Equipment	1 Lot	\$1,013,300	New	-	10+
507400	Lentz Health Center – X-Ray Equipment	1 Lot	53,000	New	-	10+
507400	Lentz Health Center – Hearing / Audiology Equipment	1 Lot	56,700	New	-	8+
507400	Lentz Health Center – Dental Equipment	1 Lot	104,400	New	-	8+
507400	HVAC Repair at Animal Control	1	75,000	New	-	10+
	TOTAL		\$1,302,400			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? No
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? Yes
- Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2014) Yes

COMMENTS: _____

Department Head *Kim A. Paul*

Date 8/6/2013

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
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**Municipal Auditorium
1st Quarter - FY 2014
61201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
531005	Seat Refurbishing (Phase 1 of 2)	1 Lot	\$ 250,000	Replace	30+	15+
	Municipal Auditorium – Dressing Room and Foyer Improvements:					
531005	Dropped Ceiling	1	\$ 20,000	Replace	15+	15+
531005	Sprinkler Pipe Relocation	1	10,000	Replace	15+	20+
531005	Drop-In Light Fixtures	1	5,000	Replace	15+	20+
531005	100 Mirror Lights	1	5,000	Replace	10+	10+
531005	Vanities	1	15,000	Replace	10+	10+
531005	Door Replacements	4	10,000	Replace	15+	15+
531005	Locker Replacements	1	5,000	Replace	10+	10+
531005	Floor Replacement in A17	1	10,000	Replace	15+	15+
531005	Furnishings	1 Lot	10,000	Replace	10+	10+
	TOTAL		\$340,000			

Is this expenditure federal or state reimbursable? No
 Can this equipment be used year around? Yes
 Has the price been verified by Division of Purchases? No
 Have you checked Public Property Division for usable surplus equipment? No
 Is equipment absolutely necessary at this time? Yes
 Will equipment reduce present cost? Yes
 Is equipment to extend services? Yes
 Is equipment to reduce manpower? No
 Will equipment require new manpower? No
 Will equipment increase productivity? Yes
 Will equipment promote public health? Yes
 Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
 If not, do you expect to expend funds and the date expected for the expenditure? (June 2014) Yes

COMMENTS: _____

Department Head Robert C. Skang

Date Aug 8, 2013

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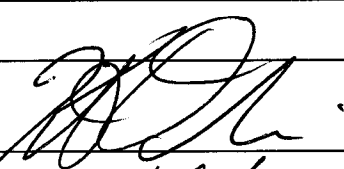
**Public Library
 1st Quarter – FY 2014
 39201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503330	Books / Periodicals / Library Materials	1 Lot	\$ 500,000	New / Replace	10+	10+
503150	Furniture, Fixtures and Equipment for Southeast Library	1 Lot	1,100,000	New	-	8+
503150	Furniture, Fixtures and Equipment for Bellevue Library	1 Lot	200,000	New	-	8+
503150	Furniture, Fixtures and Equipment for Library Branches	1 Lot	100,000	New	-	8+
	TOTAL		\$1,900,000			

Is this expenditure federal or state reimbursable? No
 Can this equipment be used year around? Yes
 Has the price been verified by Division of Purchases? Yes
 Have you checked Surplus Property Division for usable surplus equipment? No
 Is equipment absolutely necessary at this time? Yes
 Will equipment reduce present cost? Yes
 Is equipment to extend services? Yes
 Is equipment to reduce manpower? No
 Will equipment require new manpower? No
 Will equipment increase productivity? Yes
 Will equipment promote public health? No
 Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
 If not, do you expect to expend funds and the date expected for the expenditure? (June 2014) Yes

COMMENTS: _____

Department Head 
 Date 8/6/13

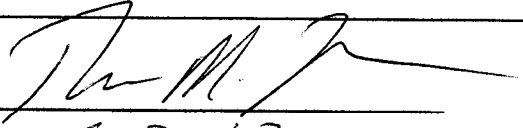
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**Parks and Recreation
1st Quarter – FY 2014
40220100**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503850	Southeast Community Center – Opening Equipment	1 Lot	\$142,700	New	-	10+
503850	Sevier Community Center – Opening Equipment	1 Lot	142,700	New	-	10+
	TOTAL		\$ 285,400			

- Is this expenditure federal or state reimbursable? No
 - Can this equipment be used year around? Yes
 - Has the price been verified by Division of Purchases? Yes
 - Have you checked Public Property Division for usable surplus equipment? No
 - Is equipment absolutely necessary at this time? Yes
 - Will equipment reduce present cost? No
 - Is equipment to extend services? Yes
 - Is equipment to reduce manpower? No
 - Will equipment require new manpower? No
 - Will equipment increase productivity? Yes
 - Will equipment promote public health? Yes
 - Will equipment promote public safety? Yes
- Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
- If not, do you expect to expend funds and the date expected for the expenditure? (June 2013) Yes

COMMENTS: _____

Department Head 
Date 8-7-13

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
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**State Trial Courts
1st Quarter – FY 2014
28201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507450	6 Criminal Courts and the 6 th Circuit Court – A / V Technology Upgrades – Hardware / Software – Phase 2	1 Lot	\$ 180,000	Replace	8	8
	TOTAL		\$ 180,000			

- Is this expenditure federal or state reimbursable?..... No
 - Can this equipment be used year around?..... Yes
 - Has the price been verified by Division of Purchases?..... Yes
 - Have you checked Public Property Division for usable surplus equipment?..... No
 - Is equipment absolutely necessary at this time?..... Yes
 - Will equipment reduce present cost?..... Yes
 - Is equipment to extend services?..... Yes
 - Is equipment to reduce manpower?..... No
 - Will equipment require new manpower?..... No
 - Will equipment increase productivity?..... Yes
 - Will equipment promote public health?..... No
 - Will equipment promote public safety?..... No
- Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required?..... Yes
- If not, do you expect to expend funds and the date expected for the expenditure? (By June 2014) Yes

COMMENTS: _____

Agency Head *Jim D. Janssen*
Date 8/7/13

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**Tennessee State Fair
 1st Quarter 2014
 62201000**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equip.	Age of Equipmt. Replacing (In Years)	Estimated Life of Equipment (In Years)
531005	Replace Annex Building	1	\$ 200,000	Replace	20+	20+
531005	Miscellaneous Maintenance / Repairs to Roofs, Gutters, Floors, Walls, etc.	1 Lot	150,000	Replace	20+	20+
	Total		\$ 350,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? Yes
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? No
- Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2014) Yes

COMMENTS: _____

Agency Head Buck Dozier

Date 8/7/13