

| WEST HAMILTON -HITE ST COST | | | | | | | | | | | | |
|-----------------------------|--------------------------------------|------------------------|---------------------|------------------------|------------------------|----------------------|--------------------------|--------------------------|-----------------------------|------------------------|----------------------|----------------------|
| ADDRESS | OWNER | ESTIMATED SALES PRICE | UNIFORM RELOCATI ON | ESTIMATED DEMO COST | ESTIMATED CLOSING COST | ESTIMATED APPR. COST | ESTIMATED TRM OF SWR SRV | ESTIMATED TRM OF WTR SRV | TOTAL ESTIMATED ACQUISITION | FEDERAL SHARE | STATE SHARE | LOCAL SHARE |
| 907 TRICE DR | SAULS, DENNIS RAY | \$82,000.00 | \$ - | \$ 25,000.00 | \$ 2,000.00 | \$ 390.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 111,390.00 | \$ 83,542.50 | \$ 13,923.75 | \$ 13,923.75 |
| 904 TRICE DR | CALLIS, JEFFREY D. & TONIA L. | \$89,000.00 | \$ - | \$ 25,000.00 | \$ 2,000.00 | \$ 390.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 118,390.00 | \$ 88,792.50 | \$ 14,798.75 | \$ 14,798.75 |
| 906 TRICE DR | WILSON, JOEY C., II & SPAIN, JOE M. | \$123,000.00 | \$ - | \$ 25,000.00 | \$ 2,000.00 | \$ 390.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 152,390.00 | \$ 114,292.50 | \$ 19,048.75 | \$ 19,048.75 |
| 1114 57TH AVE N | ST JOHN, J. STEVEN & MONICA | \$112,000.00 | \$ - | \$ 25,000.00 | \$ 2,000.00 | \$ 390.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 141,390.00 | \$ 106,042.50 | \$ 17,673.75 | \$ 17,673.75 |
| 1116 57TH AVE N | TICE, HANNAH | \$144,000.00 | \$ - | \$ 25,000.00 | \$ 2,000.00 | \$ 390.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 173,390.00 | \$ 130,042.50 | \$ 21,673.75 | \$ 21,673.75 |
| 1113 57TH AVE N | GRAMMER, BILLY W. & SUSAN D. | \$104,000.00 | \$ - | \$ 25,000.00 | \$ 2,000.00 | \$ 390.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 133,390.00 | \$ 100,042.50 | \$ 16,673.75 | \$ 16,673.75 |
| 927 MORROW RD | MYERS, WILLIE MAE & POWERS, ELLA OD | \$77,000.00 | \$ - | \$ 25,000.00 | \$ 2,000.00 | \$ 390.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 106,390.00 | \$ 79,792.50 | \$ 13,298.75 | \$ 13,298.75 |
| 1002 DELRAY CT | ROBINSON, JAMES, TRUSTEE | \$77,000.00 | \$ - | \$ 25,000.00 | \$ 2,000.00 | \$ 390.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 106,390.00 | \$ 79,792.50 | \$ 13,298.75 | \$ 13,298.75 |
| 1006 DELRAY CT | TAYLOR, KATHERINE H. & ROBERT W. | \$175,000.00 | \$ - | \$ 25,000.00 | \$ 2,000.00 | \$ 390.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 204,390.00 | \$ 153,292.50 | \$ 25,548.75 | \$ 25,548.75 |
| 1118 57TH AVE N | HOWELL, JAMES M. ET UX | \$113,000.00 | \$ - | \$ 25,000.00 | \$ 2,000.00 | \$ 390.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 142,390.00 | \$ 106,792.50 | \$ 17,798.75 | \$ 17,798.75 |
| 1119 57TH AVE N | MATHEWS, CONSUELO | \$108,000.00 | \$ - | \$ 25,000.00 | \$ 2,000.00 | \$ 390.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 137,390.00 | \$ 103,042.50 | \$ 17,173.75 | \$ 17,173.75 |
| 711 HITE ST | PORTER, EDDIE L. ETUX & F. M. PORTER | \$73,000.00 | \$ - | \$ 25,000.00 | \$ 2,000.00 | \$ 390.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 102,390.00 | \$ 76,792.50 | \$ 12,798.75 | \$ 12,798.75 |
| 713 HITE ST | LOCKE, ELMER ETUX | \$85,000.00 | \$ - | \$ 25,000.00 | \$ 2,000.00 | \$ 390.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 114,390.00 | \$ 85,792.50 | \$ 14,298.75 | \$ 14,298.75 |
| 715 HITE ST | DAVIS, CHARLES P. | \$77,000.00 | \$ - | \$ 25,000.00 | \$ 2,000.00 | \$ 390.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 106,390.00 | \$ 79,792.50 | \$ 13,298.75 | \$ 13,298.75 |
| 717 HITE ST | COCHRAN REVOCABLE TRUST, THE | \$101,000.00 | \$ - | \$ 25,000.00 | \$ 2,000.00 | \$ 390.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 130,390.00 | \$ 97,792.50 | \$ 16,298.75 | \$ 16,298.75 |
| 719 HITE ST | COCHRAN REVOCABLE TRUST, THE | \$104,000.00 | \$ - | \$ 25,000.00 | \$ 2,000.00 | \$ 390.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 133,390.00 | \$ 100,042.50 | \$ 16,673.75 | \$ 16,673.75 |
| SUBTOTAL #1 | | \$ 1,644,000.00 | | \$ 400,000.00 | \$ 32,000.00 | \$ 6,240.00 | \$ 16,000.00 | \$ 16,000.00 | \$ 2,114,240.00 | \$ 1,585,680.00 | \$ 264,280.00 | \$ 264,280.00 |
| 3851 CROUCH DR | LOPP, LARRY L. ETUX | \$145,000.00 | \$ - | \$ 25,000.00 | \$ 2,000.00 | \$ 390.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 174,390.00 | \$ 130,792.50 | \$ 21,798.75 | \$ 21,798.75 |
| 3901 FLICKER DR | WRIGHT, JOYCE B. | \$96,000.00 | \$ - | \$ 25,000.00 | \$ 2,000.00 | \$ 390.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 125,390.00 | \$ 94,042.50 | \$ 15,673.75 | \$ 15,673.75 |
| 3900 FLICKER DR | HYDE, JOHN B. JR. | \$38,000.00 | \$ - | \$ 25,000.00 | \$ 2,000.00 | \$ 390.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 67,390.00 | \$ 50,542.50 | \$ 8,423.75 | \$ 8,423.75 |
| 3116 W HAMILTON AVE | COOK, MARVIN | \$88,000.00 | \$ - | \$ 25,000.00 | \$ 2,000.00 | \$ 390.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 117,390.00 | \$ 88,042.50 | \$ 14,673.75 | \$ 14,673.75 |
| 3905 BUENA VISTA PIK | BRYANT, WALKER JR. ETUX | \$135,000.00 | \$ - | \$ 25,000.00 | \$ 2,000.00 | \$ 390.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 164,390.00 | \$ 123,292.50 | \$ 20,548.75 | \$ 20,548.75 |
| 3000 W HAMILTON AVE | PENNINGTON, MARY E. | \$102,000.00 | \$ - | \$ 25,000.00 | \$ 2,000.00 | \$ 390.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 131,390.00 | \$ 98,542.50 | \$ 16,423.75 | \$ 16,423.75 |
| 3004 W HAMILTON AVE | HAMBRICK, SAMUEL, SR. | \$124,000.00 | \$ - | \$ 25,000.00 | \$ 2,000.00 | \$ 390.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 153,390.00 | \$ 115,042.50 | \$ 19,173.75 | \$ 19,173.75 |
| 3006 W HAMILTON AVE | CROSS, WILLIAM E. ETUX | \$111,000.00 | \$ - | \$ 25,000.00 | \$ 2,000.00 | \$ 390.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 140,390.00 | \$ 105,292.50 | \$ 17,548.75 | \$ 17,548.75 |
| 3010 W HAMILTON AVE | JOHNSON, EDWARD L.,JR. & JANICE E. | \$135,000.00 | \$ - | \$ 25,000.00 | \$ 2,000.00 | \$ 390.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 164,390.00 | \$ 123,292.50 | \$ 20,548.75 | \$ 20,548.75 |
| 3014 W HAMILTON AVE | ESMON, JIMMIE M. | \$136,000.00 | \$ - | \$ 25,000.00 | \$ 2,000.00 | \$ 390.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 165,390.00 | \$ 124,042.50 | \$ 20,673.75 | \$ 20,673.75 |
| 3904 MALLARD DR | HAMBRICK, JAMES A. ET UX | \$123,000.00 | \$ - | \$ 25,000.00 | \$ 2,000.00 | \$ 390.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 152,390.00 | \$ 114,292.50 | \$ 19,048.75 | \$ 19,048.75 |
| 3908 MALLARD DR | UNDERWOOD, JAMILA | \$160,000.00 | \$ - | \$ 25,000.00 | \$ 2,000.00 | \$ 390.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 189,390.00 | \$ 142,042.50 | \$ 23,673.75 | \$ 23,673.75 |
| 3909 MALLARD DR | THOMAS, ANDREW J. JR. ETUX | \$131,000.00 | \$ - | \$ 25,000.00 | \$ 2,000.00 | \$ 390.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 160,390.00 | \$ 120,292.50 | \$ 20,048.75 | \$ 20,048.75 |
| 3905 MALLARD DR | BURNEY, WILLIAM B. ETUX | \$110,000.00 | \$ - | \$ 25,000.00 | \$ 2,000.00 | \$ 390.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 139,390.00 | \$ 104,542.50 | \$ 17,423.75 | \$ 17,423.75 |
| 3100 W HAMILTON AVE | HALL, CLARENCE L, III | \$93,000.00 | \$ - | \$ 25,000.00 | \$ 2,000.00 | \$ 390.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 122,390.00 | \$ 91,792.50 | \$ 15,298.75 | \$ 15,298.75 |
| 3104 W HAMILTON AVE | HILL, HENRY, JR. & MARY E. | \$96,000.00 | \$ - | \$ 25,000.00 | \$ 2,000.00 | \$ 390.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 125,390.00 | \$ 94,042.50 | \$ 15,673.75 | \$ 15,673.75 |
| 3106 W HAMILTON AVE | COOK, MARVIN | \$88,000.00 | \$ - | \$ 25,000.00 | \$ 2,000.00 | \$ 390.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 117,390.00 | \$ 88,042.50 | \$ 14,673.75 | \$ 14,673.75 |
| 3110 W HAMILTON AVE | HALL, CLARENCE L. | \$93,000.00 | \$ - | \$ 25,000.00 | \$ 2,000.00 | \$ 390.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 122,390.00 | \$ 91,792.50 | \$ 15,298.75 | \$ 15,298.75 |
| 3112 W HAMILTON AVE | HOWARD, DEBBI | \$99,000.00 | \$ - | \$ 25,000.00 | \$ 2,000.00 | \$ 390.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 128,390.00 | \$ 96,292.50 | \$ 16,048.75 | \$ 16,048.75 |
| 3114 W HAMILTON AVE | MCCRAW, MISSHEARL DENISE | \$96,000.00 | \$ - | \$ 25,000.00 | \$ 2,000.00 | \$ 390.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 125,390.00 | \$ 94,042.50 | \$ 15,673.75 | \$ 15,673.75 |
| 3904 W HAMILTON RD | CATO, ANNIE E. | \$177,000.00 | \$ - | \$ 25,000.00 | \$ 2,000.00 | \$ 390.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 206,390.00 | \$ 154,792.50 | \$ 25,798.75 | \$ 25,798.75 |
| 4000 W HAMILTON RD | FIELDS, WALTER ETUX | \$176,000.00 | \$ - | \$ 25,000.00 | \$ 2,000.00 | \$ 390.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 205,390.00 | \$ 154,042.50 | \$ 25,673.75 | \$ 25,673.75 |
| 4007 W HAMILTON RD | HINES, JOHN M. & JIANA | \$152,000.00 | \$ - | \$ 25,000.00 | \$ 2,000.00 | \$ 390.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 181,390.00 | \$ 136,042.50 | \$ 22,673.75 | \$ 22,673.75 |
| 4003 W HAMILTON RD | GRESHAM, DAVID ALLEN, ETUX | \$95,000.00 | \$ - | \$ 25,000.00 | \$ 2,000.00 | \$ 390.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 124,390.00 | \$ 93,292.50 | \$ 15,548.75 | \$ 15,548.75 |
| 4005 W HAMILTON RD | DAVIDSON, RICK & IZOLA | \$163,000.00 | \$ - | \$ 25,000.00 | \$ 2,000.00 | \$ 390.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 192,390.00 | \$ 144,292.50 | \$ 24,048.75 | \$ 24,048.75 |
| SUBTOTAL #2 | | \$ 2,962,000.00 | | \$ 625,000.00 | \$ 50,000.00 | \$ 9,750.00 | \$ 25,000.00 | \$ 25,000.00 | \$ 3,696,750.00 | \$ 2,772,562.50 | \$ 462,093.75 | \$ 462,093.75 |
| TOTAL | | \$ 4,606,000.00 | | \$ 1,025,000.00 | \$ 82,000.00 | \$ 15,990.00 | \$ 41,000.00 | \$ 41,000.00 | \$ 5,810,990.00 | \$ 4,358,242.50 | \$ 726,373.75 | \$ 726,373.75 |