

Project Worksheet Scorecard - As of December 3, 2010
 Metropolitan Government of Nashville and Davidson County
 Nashville, TN - Flood Loss

Departments	FEMA TRACKING				FEMA TRACKING				TEMA TRACKING			
	Anticipated by FEMA		In Process through Finance		Remaining by FEMA		Percent Complete		Bundled		Remaining by TEMA	
	Estimated PW Quantities	Estimated PW Values	PW Quantities	PW Values	PW Quantities	PW Values	PW Quantities	PW Values	PW Quantities	Approved Amount	PW Quantities	PW Values
Arts	1	\$ 3,451	1	3,451	-	\$ (0)	100.00%	100.00%	1	80,929	1	\$ 3,451
Assessor	1	12,770	1	12,770	-	(0)	100.00%	100.00%	1		1	12,770
Codes	1	47,127	1	47,127	-	0	100.00%	100.00%	1		1	47,127
DA	-	-	-	-	-	-	0.00%	0.00%	-		-	-
DES	4	304,614	4	304,583	-	31	100.00%	99.99%	4		4	304,614
ECC	1	80,929	1	80,929	-	0	0.00%	0.00%	1		-	0
Election Commission	2	50,858	2	50,858	-	0	100.00%	100.00%	2		2	50,858
Farmer's Market	2	606,593	1	548,676	1	57,917	50.00%	90.45%	2		2	606,593
Finance	-	-	-	-	-	-	0.00%	0.00%	-		-	-
Fire/Emergency Ambulance	6	485,719	3	415,313	3	70,406	50.00%	85.50%	6		6	485,719
Fleet	8	806,087	6	683,138	2	122,949	75.00%	84.75%	8		8	806,087
General Services	18	1,724,195	14	540,420	4	1,183,775	77.78%	31.34%	18		18	1,724,195
General Sessions Court	1	1,420	1	1,420	-	0	100.00%	99.97%	1		1	1,420
Health	9	155,747	5	112,847	4	42,900	55.56%	72.46%	9		9	155,747
Hospital Authority	5	15,028	2	15,028	3	0	40.00%	100.00%	5		5	15,028
Information Systems	1	54,256	-	-	1	54,256	0.00%	0.00%	1		1	54,256
Juvenile Court	-	-	-	-	-	-	0.00%	0.00%	-		-	-
Juvenile Court Clerk	2	-	-	-	2	-	0.00%	0.00%	-		-	-
Library	5	243,700	4	281,531	1	(37,831)	80.00%	115.52%	5		5	243,700
MAC	10	6,595,268	5	383,662	5	6,211,606	50.00%	5.82%	10		10	6,595,268
MTA	23	13,137,705	2	-	21	13,137,705	8.70%	0.00%	23		23	13,137,705
NES	22	13,565,912	-	-	22	13,565,912	0.00%	0.00%	22		22	13,565,912
OEM	2	147,633	2	147,464	-	169	100.00%	99.89%	-		-	130,987
Parks	49	2,070,033	22	854,702	27	1,215,331	44.90%	41.29%	49	16,646.37	49	2,070,033
Planning	1	55,752	1	55,752	-	0	100.00%	100.00%	1		1	55,752
Police	4	9,208,221	2	10,013,907	2	(805,686)	50.00%	108.75%	4		4	9,208,221
Public Defender	1	37,776	1	37,776	-	(0)	100.00%	100.00%	1		1	37,776
Public Works	247	10,184,832	206	9,321,115	41	863,717	83.40%	91.52%	199	4,486,024	199	5,698,808
Schools	83	1,905,343	79	1,180,212	4	725,131	95.18%	61.94%	83		83	1,905,343
Sheriff	6	367,888	4	360,329	2	7,559	66.67%	97.95%	5		5	351,501
Social Services	1	6,924	1	6,924	-	0	100.00%	100.00%	1		1	6,924
Sports Authority	-	-	-	-	-	-	0.00%	0.00%	-		-	0
State Fair	-	-	-	-	-	-	0.00%	0.00%	-		-	-
Transportation Licensing	1	3,095	1	3,113	-	(18)	100.00%	100.57%	1		1	3,095
Water	376	40,890,348	130	4,356,656	246	36,533,692	34.57%	10.65%	7	228,877	369	40,663,471
Other	5	146,764	-	-	5	146,764	0.00%	0.00%	5		5	146,764
Totals	898	\$ 102,915,988	502	\$ 29,819,702	396	\$ 73,096,286	55.90%	28.97%	61	\$ 4,836,882	837	\$ 98,079,106

ATTACHMENT TO RESOLUTION NO. RS2010-1489