

AMENDMENT NO. 1
TO
ORDINANCE NO. BL2017-722, AS SUBSTITUTED

Mr. President –

WHEREAS, the Director of the Department of Codes Administration (“the Director”) has stated publicly that his department’s top funding priorities are to hire six (6) new trades inspectors; and

WHEREAS, the Director has further stated publicly that the six (6) new trades inspectors should include two (2) mechanical/gas inspectors, two (2) electrical inspectors, and two (2) plumbing inspectors; and

WHEREAS, each position is salaried at \$42,100, plus benefits estimated at \$17,000 each, for a total salary amount for the six (6) positions of \$354,600; and

WHEREAS, Ordinance no. BL2017-722, as substituted, proposes adding two (2) additional inspectors at a cost of \$118,200, leaving only four (4) remaining positions to fulfill the Director’s top priorities;

WHEREAS, each of the six (6) positions requires appropriate equipment to meet the position’s duties -- specifically, vehicles which must be purchased at a cost of \$28,000 each, plus maintenance and fuel costs of \$2,800 annually per vehicle, for a total of \$184,800 for six (6) vehicles and vehicle maintenance costs; and

WHEREAS, the six (6) positions would further require IT services for additional computer equipment in the amount of \$26,400; and

WHEREAS, the amount required to properly fund the additional four (4) Department of Codes positions to meet the number of inspectors which the Director has stated publicly are his department’s top funding priorities, plus the related vehicle and IT costs for all six (6) new inspectors, totals \$447,600.

THEREFORE, I move to amend BL2017-722, as substituted, at Section I, Schedule B, Department Number 33, by increasing the department total for the Codes Administration from \$10,664,800 to \$11,112,40 for a net total addition of \$447,600.

WITHDRAWN
June 20, 2017

INTRODUCED BY:

/s/ Jeremy Elrod

Jeremy Elrod
Member of Council

AMENDMENT NO. 2

TO


ORDINANCE NO. BL2017-722, AS SUBSTITUTED

Mr. President –

I move to amend Ordinance No. BL2017-722, as substituted, by amending Article I by adding the following language at the end of page 2:

"Fees charged or imposed by departments of Metropolitan Government are required by state law to be set to only recover the costs for the services in which the fees are charged or imposed. Therefore, all funds from fees charged or imposed by any department of Metropolitan Government shall remain with the department charging or imposing the fee to cover the department's costs. A department is authorized to hire additional employees or contract for services to reach or maintain an appropriate level of customer service to the general public for any services it charges or imposes a fee. The department may transfer funds collected from fees to the General Fund if it is providing an appropriate level of customer service to the general public."

INTRODUCED BY:



Jeremy Elrod
Member of Council

WITHDRAWN:
June 20, 2017

AMENDMENT NO. 3

TO

ORDINANCE NO. BL2017-722, AS SUBSTITUTED

Mr. President –

I move to amend BL2017-722, as substituted, as follows:

1. By increasing the department total for the Codes Administration in Section I, Schedule B, Department Number 33, from \$10,664,800 to \$10,783,000 for a net total addition of \$118,200 for two (2) zoning examiners.
2. By decreasing the department total for the Subsidy Metropolitan Transit Authority (MTA) in Section I, Schedule B, number 01101304, from \$48,635,900 to \$48,517,700 for a net total deduction of \$118,200.

INTRODUCED BY:



Steve Glover
Member of Council

WITHDRAWN
June 20, 2017

AMENDMENT NO. 4

TO

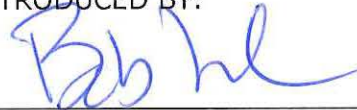
ORDINANCE NO. BL2017-722, AS SUBSTITUTED

Mr. President –

I move to amend Ordinance No. BL2017-722, as substituted, as follows:

1. By increasing the amount for the item entitled "Subsidy Hospital Authority" (01101426) by \$5,000,000 from \$35,000,000 to \$40,000,000; and
2. By reducing the amount for the item entitled "Reserve for New Debt (future debt requirements)" by \$5,000,000.

INTRODUCED BY:



Bob Mendes
Member of Council, At-Large

FAILED
June 20, 2017



AMENDMENT NO. 6

TO

ORDINANCE NO. BL2017-722, AS SUBSTITUTED

Mr. President –

I move to amend Ordinance No. BL2017-722, as substituted, as follows:

1. By decreasing the appropriation in Section I, Schedule B, to Program no. 01101688 - Plant the Seed Garden Program – in the amount of \$50,000, reducing the function total from \$50,000 to \$0.00.
2. By decreasing the appropriation in Section I, Schedule B, to department number 31 – Police Department – in the amount of \$80,000, reducing the department total from \$192,716,600 to \$192,636,600.
3. By increasing the appropriation in Section 1, Schedule B, to department number 16 - - Assessor of Property – in the amount of ~~\$130,000~~ \$50,000, increasing the department total from \$7,784,600 to ~~\$7,914,600~~ \$7,834,600.

INTRODUCED BY:



Scott Davis
Member of Council

WITHDRAWN
June 20, 2017

AMENDMENT NO. 7

TO

ORDINANCE NO. BL2017-722, AS SUBSTITUTED

Mr. President –

I move to amend Ordinance No. BL2017-722, as substituted, as follows:

1. By decreasing the appropriation in Section I, Schedule B, to Program no. 01101694 – Historic Preservation – in the amount of \$150,000, reducing the function total from \$150,000 to \$0.00.
2. By increasing the appropriation in Section I, Schedule B, department no. 37, to Social Services in the amount of \$150,000 with the increase to be allocated to the nonprofit organization Fifty Forward (Senior Citizens) for elderly care management and meal provisions.

INTRODUCED BY:



Scott Davis
Member of Council



WITHDRAWN
June 20, 2017

AMENDMENT NO. 8

TO

ORDINANCE NO. BL2017-722, AS SUBSTITUTED

Mr. President -

I move to amend Ordinance No. BL2017-722, as substituted, as follows:

1. By decreasing the appropriation in Section I, Schedule B, number 01101555 - Contribute Second Harvest - in the amount of ~~\$100,000~~ \$50,000, reducing the function total from \$200,000 to ~~\$100,000~~ \$150,000.
2. By decreasing the appropriation in Section I, Schedule B, number 01101503 - Contribute Adventure Science Center -in the amount of ~~\$100,000~~ \$50,000, reducing the function total from \$200,000 to ~~\$100,000~~ \$150,000.
3. By increasing the appropriation in Section I, Schedule B, department number 26 - Juvenile Court - in the amount of ~~\$200,000~~ \$100,000, increasing the department total from \$12,402,800 to ~~\$12,602,800~~ \$12,502,800. Of the ~~\$12,602,800~~ \$12,502,800 appropriated to Juvenile Court, In Full Motion shall receive a grant of ~~\$250,000~~ \$150,000 from these appropriations.

INTRODUCED BY:



Scott Davis
Member of Council

WITHDRAWN
June 20, 2017

AMENDMENT NO. 9

TO

ORDINANCE NO. BL2017-722, AS SUBSTITUTED

Mr. President -

I move to amend Ordinance No. BL2017-722, as substituted, as follows:

1. By reducing the allocation in Section I, Schedule B, department number 21 to the Public Defender in the amount of \$262,500, reducing the total allocation from \$8,550,400 to \$8,287,900.
2. By modifying Section I, Schedule B, department number 21, by deleting the phrase: "**Of the \$8,550,400 appropriated to Public Defender, Legal Aid shall receive a grant of \$112,500 and Justice for our Neighbors shall receive a grant of \$150,000 from these appropriations."
3. By modifying the appropriation in Section I, Schedule B, department number 01 - Community Support - with an allocation to the Legal Aid Society in the amount of \$112,500 and an allocation to Justice for Our Neighbors (JFON) in the amount of \$150,000.

INTRODUCED BY:



John Cooper
Member of Council, At-Large

WITHDRAWN
June 20, 2017

AMENDMENT NO. 10

TO

ORDINANCE NO. BL2017-722, AS SUBSTITUTED

Mr. President -

I move to amend Ordinance No. BL2017-722, as substituted, as follows:

1. By increasing the appropriation in Section I, Schedule B, to Program no. 01101694 - Historic Preservation - in the amount of \$250,000, for a function total of \$250,000.
2. By reducing the amount for the item entitled "Reserve for New Debt (future debt requirements)" by \$250,000.

INTRODUCED BY:



Jon Cooper
Member of Council, At-Large

WITHDRAWN
June 20, 2017

AMENDMENT NO. 11

TO

ORDINANCE NO. BL2017-722, AS SUBSTITUTED

Mr. President –

I move to amend Ordinance No. BL2017-722, as substituted, as follows:

1. By increasing the appropriation in Section II, Schedule B, department no. 42 – Public Works – in the amount of \$68,500 for transport increases.
2. By reducing the appropriation in Section I, Schedule B, to department no. 16 – Assessor of Property – in the amount of \$68,500.

INTRODUCED BY:


Angie Henderson


Jeremy Elrod
Members of Council

WITHDRAWN
June 20, 2017

AMENDMENT NO. 12

TO

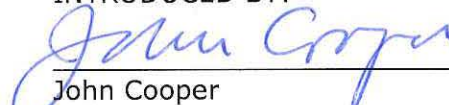
ORDINANCE NO. BL2017-722, AS SUBSTITUTED

Mr. President –

I move to amend Ordinance No. BL2017-722, as substituted, as follows:

1. By reducing the appropriation to the Coliseum Capital Maintenance Fund Transfer (no. 01101222) by \$250,000; and
2. By modifying the appropriation to the Public Defender (department no. 21) by eliminating the phrase: “*Of the \$8,550,400 appropriated to Public Defender, Legal Aid shall receive a grant of \$112,500 and Justice for our Neighbors shall receive a grant of \$150,000 from these appropriations.”; and by reducing the appropriation to the Public Defender by \$262,500 from a total of \$8,550,440 to \$8,287,900; and
3. By increasing the appropriation to the Public Defender (department no. 21) in the amount of \$40,000; and
4. By reducing the appropriation to Stormwater Fees (no. 01101230) by \$45,700; and
5. By increasing the appropriation to Codes Administration (department no. 33) by \$118,200; and
6. By appropriating Community Support funding in the amount of \$150,000 to the non-profit organization Fifty Forward; and
7. By modifying the appropriation to Juvenile Court (department no. 26) by deleting the phrase: “*Of the \$12,402,800 appropriated to Juvenile Court, In Full Motion shall receive a grant of \$50,000 from these appropriations”; and by reducing the appropriation to Juvenile Court (department no. 26) by \$50,000 from a total of \$12,402,800 to \$12,352,800; and
8. By appropriating Community Support funding in the amount of \$250,000 to the non-profit organization In Full Motion; and
9. By increasing the appropriation to HCA Charlotte – Economic Incentive (number 01101137) in the amount of \$50,000.

INTRODUCED BY:



John Cooper
Member of Council, At-Large

ADOPTED: June 20, 2017