

Amendment No. 2

To

Substitute Ordinance No. BL2012-154

Madam President:

I move to amend Substitute Ordinance No. BL2012-154 as follows:

1. By amending the General Fund Appropriations for the General Services District by decreasing the Reserve Account – 10101 by \$940,300.
2. By decreasing the Estimated Unencumbered Fund Balance for the Debt Service Fund of the General Services District by \$4,159,700.
3. By decreasing the Estimated Unencumbered Fund Balance for the Schools Debt Service Fund of the General Services District by \$3,500,000.
4. By decreasing Fund No. 35131 – MNPS General Purpose Fund Operational (BU-80111000) by \$4,000,000.
5. By amending the General Fund Appropriations for the General Services District by decreasing Fund No. 01101315, Pay Plan Improvements, in the amount of \$13,266,800.
6. By amending the General Fund Appropriations for the Urban Services District by decreasing Fund No. 01191315, Pay Plan Improvements, in the amount of \$3,076,500.
7. By decreasing Account No. 01101506 – Partnership 2020 – in the General Fund Appropriations of the General Services District by \$100,000.
8. By increasing Department No. 31 – Police Department – in the General Fund Appropriations of the General Services District by \$211,900.
9. By increasing Department No. 07 – Planning Commission – in the General Fund Appropriations of the General Services District by \$75,000.
10. By increasing Department No. 38 – Health Department – in the General Fund Appropriations of the General Services District by \$100,000.
11. By increasing Department No. 39 – Public Library – in the General Fund Appropriations of the General Services District by \$90,000.
12. By increasing Department No. 40 – Parks and Recreation – in the General Fund Appropriations of the General Services District by \$100,000.

FAILED: 6/19/12

13. By increasing Department No. 42 – Public Works GSD General Fund Functions – in the General Fund Appropriations of the General Services District by \$100,000.

14. By adding the following new appropriation under Section I, Schedule B – General Fund Appropriations for the General Services District, Reserves:

Reserve for Employee Bonuses* \$4,397,600

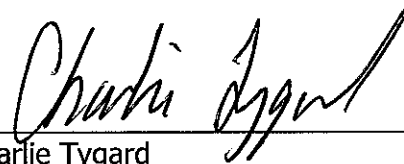
*These funds shall be appropriated to pay bonuses based upon the county of residence for employees having a pay classification of SR13 or less, ET07 or less, PS08 or less, all pay classifications on the Trades and Labor Pay Table, all classifications on the Special Pay Table, the Judicial Services classifications on the Special Pay Table, all the School Patrol classifications on the Special Pay Table, and the pay classification of PD01 on the Special Pay Table. The amount of the bonuses paid to such employees shall be based upon a formula to be developed by the Civil Service Commission and approved by the Metropolitan Council.

15. By adding the following new appropriation under Section I, Schedule B – General Fund Appropriations for the Urban Services District, Reserves:

Reserve for Employee Bonuses* \$1,019,800

*These funds shall be appropriated to pay bonuses based upon the county of residence for employees having a pay classification of SR13 or less, ET07 or less, PS08 or less, all pay classifications on the Trades and Labor Pay Table, all classifications on the Special Pay Table, the Judicial Services classifications on the Special Pay Table, all the School Patrol classifications on the Special Pay Table, and the pay classification of PD01 on the Special Pay Table. The amount of the bonuses paid to such employees shall be based upon a formula to be developed by the Civil Service Commission and approved by the Metropolitan Council.

INTRODUCED BY:



Charlie Tygard
Member of Council