

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
 GENERAL FUND 4% RESERVE FUND  
 INFORMATION SHEET  
 (As Required By Ordinance 086-1534)**

**Information Technology Services  
 2<sup>nd</sup> Quarter – FY 2017  
 Multiple Business Units**

| Object Code                   | Item  | Qty.  | Estimated Cost     | Replacement or New Equipment | Age of Equipment Replacing (In Years) | Estimated Life of Equipment (In Years) |
|-------------------------------|---|-------|--------------------|------------------------------|---------------------------------------|--|
| 14201000<br>507455<br>MICROEA | O/S, PC, Server & Productivity Agreement.<br>Microsoft Enterprise | 1     | \$1,710,000        | Replace                      | 4+                                    | 4+                                     |
| 14203000<br>503130            | Tech Revolving Fund – Desktop and Laptop<br>Replace               | 1 Lot | 783,500            | Replace                      | 4+                                    | 4+                                     |
|                               |   |       |                    |                              |                                       |  |
|                               |   |       |                    |                              |                                       |  |
|                               |   |       |                    |                              |                                       |  |
|                               |   |       |                    |                              |                                       |  |
|                               | <b>TOTAL</b>  |       | <b>\$2,493,500</b> |                              |                                       |  |

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... No
- Have you checked Public Property Division for usable surplus equipment?..... Yes
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower?..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health?..... No
- Will equipment promote public safety? ..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2017) ..... Yes

COMMENTS: \_\_\_\_\_

Department Head  \_\_\_\_\_

Date 11/16/16 \_\_\_\_\_

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**Municipal Auditorium  
2<sup>nd</sup> Quarter - FY 2017  
61201000**

| Object Code | Item                                      | Qty.  | Estimated Cost    | Replacement or New Equipment | Age of Equipment Replacing (In Years) | Estimated Life of Equipment (In Years) |
|-------------|---|-------|-------------------|------------------------------|---------------------------------------|--|
| 531005      | Facility Upgrades / Repairs / Renovations | 1 Lot | \$ 275,600        | Replace                      | 20+                                   | 15+                                    |
|             |   |       |                   |                              |                                       |  |
|             |   |       |                   |                              |                                       |  |
|             |   |       |                   |                              |                                       |  |
|             |   |       |                   |                              |                                       |  |
|             |   |       |                   |                              |                                       |  |
|             |   |       |                   |                              |                                       |  |
|             | <b>TOTAL</b>                              |       | <b>\$ 275,600</b> |                              |                                       |  |

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... No
- Have you checked Public Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... Yes
- Will equipment promote public safety? ..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2017) ..... Yes

COMMENTS: \_\_\_\_\_

Department Head Robert C. Slone

Date Nov. 16, 2016

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 GENERAL FUND 4% RESERVE FUND  
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**Public Library  
 2<sup>nd</sup> Quarter – FY 2017  
 39201000**


| Object Code | Item                                    | Qty.  | Estimated Cost     | Replacement or New Equipment | Age of Equipment Replacing (In Years) | Estimated Life of Equipment (In Years) |
|-------------|---|-------|--------------------|------------------------------|---------------------------------------|--|
| 503330      | Books / Periodicals / Library Materials | 1 Lot | \$1,000,000        | New / Replace                | 10+                                   | 10+                                    |
|             |   |       |                    |                              |                                       |  |
|             |   |       |                    |                              |                                       |  |
|             |   |       |                    |                              |                                       |  |
|             |   |       |                    |                              |                                       |  |
|             |   |       |                    |                              |                                       |  |
|             |   |       |                    |                              |                                       |  |
|             |   |       |                    |                              |                                       |  |
|             |   |       |                    |                              |                                       |  |
|             | <b>TOTAL</b>                            |       | <b>\$1,000,000</b> |                              |                                       |  |

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... Yes
- Have you checked Surplus Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... No
- Will equipment promote public safety? ..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2017) ..... Yes

COMMENTS: \_\_\_\_\_

Department Head 

Date 11/17/16

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**Parks and Recreation  
2nd Quarter – FY 2017  
Various Business Units**

| Object Code        | Item   | Qty.  | Estimated Cost    | Replace or New Equipment | Age of Equipment Replacing (In Years) | Estimated Life of Equipment (In Years) |
|--------------------|--|-------|-------------------|--------------------------|---------------------------------------|--|
| 40220100<br>503850 | Consolidated Maintenance- Fleet  | 1 Lot | \$320,000         | New / Replace            | 10+                                   | 10+                                    |
| 40201000<br>503850 | Regional / Neighborhood Community Centers – Fitness Equipment and Supplies | 1 Lot | \$30,000          | New / Replace            | 10+                                   | 10+                                    |
| 40230400<br>503850 | Golf / Sportsplex / Wave Country / Parthenon – Equipment and Supplies      | 1 Lot | \$30,000          | New / Replace            | 10+                                   | 10+                                    |
| 40230300<br>503850 | Cultural, Arts & Nature Centers – Equipment and Supplies                   | 1 Lot | \$30,000          | New / Replace            | 10+                                   | 10+                                    |
| 40201000<br>503850 | Parks Administration – IT/Safety Equipment/Maintenance/Installation        | 1 Lot | \$90,000          | New / Replace            | 10+                                   | 10+                                    |
|                    |  |       |                   |                          |                                       |  |
|                    |  |       |                   |                          |                                       |  |
|                    | <b>TOTAL</b>   |       | <b>\$ 500,000</b> |                          |                                       |  |

Is this expenditure federal or state reimbursable? ..... No  
 Can this equipment be used year around? ..... Yes  
 Has the price been verified by Division of Purchases? ..... Yes  
 Have you checked Public Property Division for usable surplus equipment? ..... No  
 Is equipment absolutely necessary at this time? ..... Yes  
 Will equipment reduce present cost? ..... No  
 Is equipment to extend services? ..... Yes  
 Is equipment to reduce manpower? ..... No  
 Will equipment require new manpower? ..... No  
 Will equipment increase productivity? ..... Yes  
 Will equipment promote public health? ..... Yes  
 Will equipment promote public safety? ..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes  
 If not, do you expect to expend funds and the date expected for the expenditure? (June 2017)..... Yes

COMMENTS: \_\_\_\_\_

Department Head   
 Date 11-2-16