

**The Metropolitan Government of
Nashville and Davidson County**

Capital Improvements Budget

**FY 2017-18
through
FY 2022-23**

Mayor's draft
May 15, 2017

CONTENTS

Introduction and overview

Sections:

I. Projects funded by the
Urban Services District

II. Projects funded by
General Services District

III. Detailed project descriptions

BACKGROUND

The Charter of the Metropolitan Government for Nashville and Davidson County requires that the Planning Commission submit a list of recommended capital improvements that are necessary or desirable to be constructed or provided during the next six years.

This Capital Improvements Budget is a planning tool to prioritize and coordinate investments in long-term, durable improvements. Investments are considered to be capital improvements when they:

- Have a lifetime greater than 10 years and
- Cost more than \$50,000.

Capital improvements include Metro facilities, equipment, and infrastructure (capital investments that shape private activities, such as deciding where to live, start a business, or invest). The Planning Commission's role is most closely tied to infrastructure, which should be coordinated with land use regulations.

Funding most capital improvements involves two documents, enacted by ordinance or resolution:

- **The Capital Improvements Budget (CIB):**

All capital improvements requested from Departments with a six-year time horizon. By Charter, any capital improvements must be included in the Capital Improvements Budget.

- **Capital Spending Plan:**

Recommended projects during the first fiscal year of the CIB, proposed to be funded through General Obligation bonds. The Mayor submits the Capital Spending Plan to the Metro Council.

Other capital improvements are funded through ordinances or resolutions authorizing the use of 4% funds, operating funds, or revenue bonds. For more information on funding sources, see page v.

ORGANIZATION

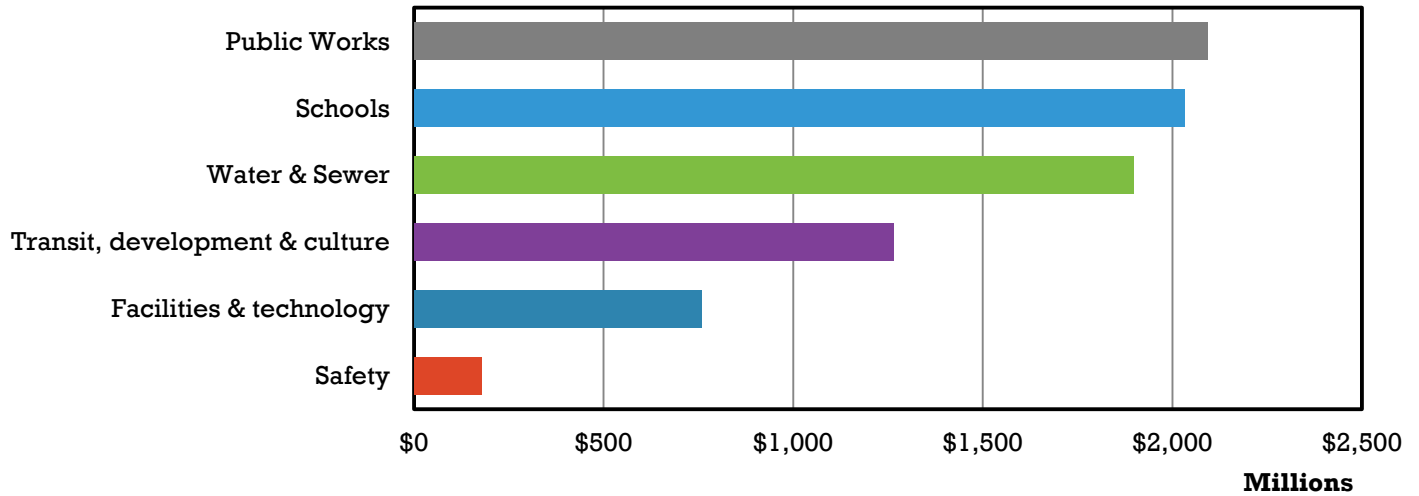
This Capital Improvements Budget is organized into three sections:

- I. **Projects in the Urban Services District:** a brief listing.
- II. **Projects in the General Services District:** a brief listing.
- III. **Detailed project listings:** Project details organized by groups of departments. This includes the following information:
 - Map of projects,
 - List of departments included,
 - Requested funding by year,
 - Project type requests,
 - Summary of alignment criteria for that cluster,
 - Department requests, and
 - Individual project listings.

Spending requests by department group

Departments were grouped into one of six clusters to organize the Capital Improvements Budget. Because of the size of their capital programs, Public Works, Schools, and Water & Sewer are presented individually.

Spending requests by department cluster, FY2017-18 through FY2022-23



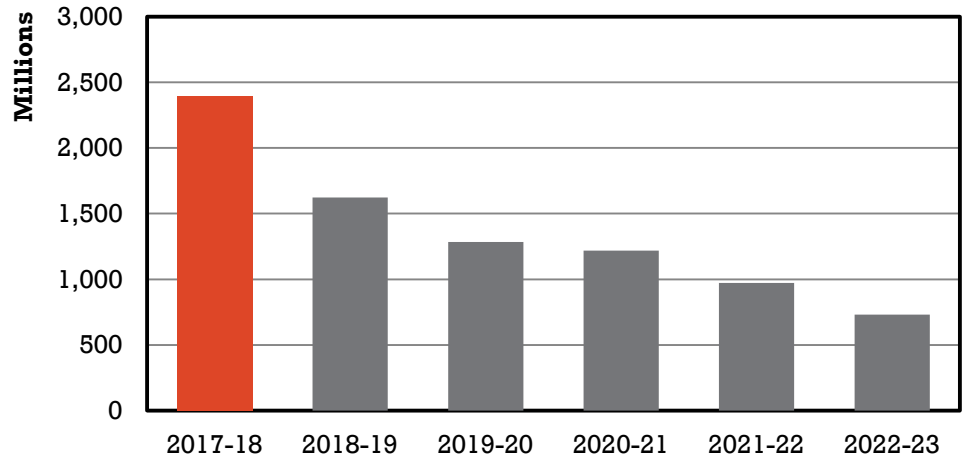
FY 2017-18 OVERVIEW

This section provides an overview of the Capital Improvements Budget as a whole.

The chart at right shows spending requests by year. Ordering projects by when they occur is the most fundamental aspect of the CIB.

Spending requests by year

The FY2017-18 Capital Improvements Budget includes requests for \$8.2 billion. That spending is phased over the current fiscal year (FY2017-18) plus five further years (FY2018-19 through FY2022-23). A sixth year (FY2023-24) is used to track requests beyond this CIB. Most requests are for the first fiscal year.

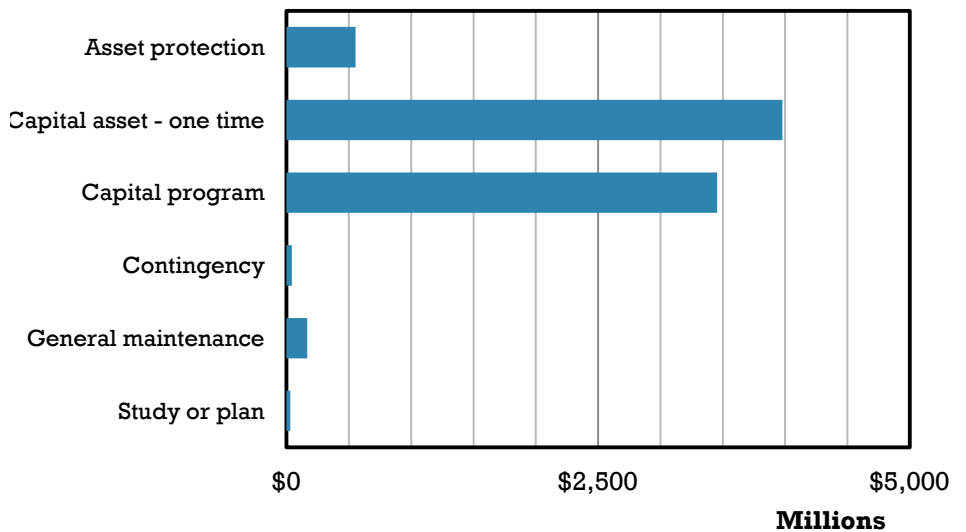


PROJECT TYPES

- **Capital asset (one-time):** A capital asset is a new or rehabilitated physical asset that is nonrecurring (i.e. purchased once), has a useful life of more than ten years, and is expensive to purchase.
- **Capital program:** A capital program is a collection of smaller infrastructure improvements organized by an overarching plan.
- **Asset protection:** Asset protection involves major renovations or improvements to existing facilities that would extend the useful life and/or add value to the asset.
- **Study or plan:** Funding for a study or plan.
- **Contingency:** Funding for project start-up and unexpected costs.
- **General maintenance (routine):** General maintenance is the on-going process of maintaining existing facilities and structures. Maintenance will extend the useful life of a structure but will not normally add any significant value.

Spending requests by project type

Requests in the FY2017-18 Capital Improvements Budget are identified by type of project, such as creating a new asset, capital program, major asset protection, general maintenance, or a study or plan.



Spending requests by funding source

Requests in the FY2017-18 Capital Improvements Budget are identified by the source of funding.

	Funding Method	Spending requests
C	Proposed G.O. Bonds	\$5,830,995,022
E	Proposed Revenue Bonds	\$1,881,505,000
F	Federal Funds	\$244,131,200
M	Proposed 4% Funds	\$79,234,700
A	Miscellaneous Funds	\$54,359,600
H	Enterprise Funds	\$47,850,000
G	State Funds	\$42,950,000
B	Approved G.O. Bonds	\$42,402,000
L	Approved 4% Funds	\$281,000

FUNDING SOURCES

- **General obligation bonds:** Spending for G.O. Bonds is approved through a bond resolution, which incorporates the Capital Spending Plan.

Most Metro capital projects, with the exception of water and sewer projects, are funded by G.O. bonds.

Most projects request new G.O. bond spending. Some projects, particularly public art projects funded through the 1% for Art ordinance, reflect already approved G.O. bonds and need no further authorization.

- **Revenue bonds:** Revenue bonds are backed by a single source of revenue. Revenue bonds supported by Metro agencies must be authorized by Metro Council.

The largest user of revenue bonds is Metro Water Services, which uses water and sewer revenues to support bonds for water and sewer projects, including Clean Water Nashville. The Sports Authority (which oversees Nissan Stadium, Bridgestone Arena, and First Tennessee Park, among others), is the other primary user of revenue bonds.

- **4% Funds:** These funds are set aside by the Metro Charter for equipment and repairs. Spending is typically allocated through quarterly omnibus resolutions that specify requests from multiple departments.
- **Enterprise funds or operating budget:** Enterprise funds include revenue generated dedicated to particular departments or programs. These are essentially operating revenue that can be used for some capital projects. Capital projects can also be paid directly from the operating budget, though this is rarely done.
- **Federal or state funding:** Grants from the federal or state governments. Typically, grants for capital projects require a portion of the project's funding to be provided by Metro through one of the above sources.
- **Miscellaneous funds:** Funds from another source. The exact funding source is specified in the project description.

PROJECT DEVELOPMENT

Infrastructure departments or those with substantial capital requests typically develop and maintain ongoing capital plans. Water Services, Public Schools, Public Works, MTA, Parks, and Libraries are all examples of departments with recently updated capital plans. Typically, these plans seek to balance maintaining or improving existing facilities with expanding services to meet Nashvillians' needs.

Other departments may have extensive capital assets that change or expand relatively rarely. These departments, such as the Metro Action Commission (Head Start campuses) and Health Department (health clinics) represent relatively stable investments. These department often partner with Metro's General Services Department to develop and implement plans to maintain their facilities or follow their clients as they move throughout the county.

Finally, some departments have relatively rare capital needs, such as a single facility that needs to be maintained or expanded to keep up with proposed or approved staff additions.

Departments develop and submit their capital requests to the Finance Department, which compiles the list of all project requests to the Planning Commission. These requests include information needed by the Planning Department to assess them for alignment with the General Plan. Departments also include a priority designation for each project (see sidebar). Project requests that expand Metro facilities are also reviewed by General Services and Information Technology Services to be included in their project planning and to ensure that all costs are identified.

Metro Councilmembers also identify and submit project requests and priorities. Councilmembers may identify their own project requests as priorities or they may identify a department's request as a priority for them. When Councilmembers have identified a project as a priority, it is identified in Section III.

DEPARTMENT PRIORITIES

When submitting their project requests, Metro departments assign each project a priority. For departments with a small number of projects, they may provide the priority in rank order (1 through however many projects they request).

Other departments use the following system for identifying their priority:

Code	Priority
1001	Appropriated and unexpended
1002	Needed, requiring projects in the year indicated
1003	Needed, but which can be shifted to coordinate with other programs or to fit within overall fiscal capacities
1004	Needed if funds are available
1005	Needed for consideration in future CIBs

PLANNING COMMISSION RECOMMENDATIONS

The Metro Charter requires the Metro Planning Commission provide a recommendation for projects included in each year’s Capital Improvements Budget. The Planning Commission develops these recommendations based on three sets of factors, guided by Nashville’s General Plan:

- **NashvilleNext Guiding Principles:** To what extent does each project promote the future Nashvillians’ want?
- **NashvilleNext Growth & Preservation Concept Map:** To what extent does each project support where Nashvillians want to grow or preserve?
- **Efficient government:** To what extent does each project represent an efficient and effective use of public money?

Each of these sets is broken down into more detailed criteria that use a mix of qualitative and quantitative assessments to score projects. For the FY18 CIB, these criteria are still in preliminary form, to be finalized for the FY19 CIB.

Guiding Principles

- » Be Nashville
- » Foster strong neighborhoods
- » Advance education
- » Create economic prosperity
- » Champion the environment
- » Expand accessibility
- » Ensure opportunity for all

Growth & Preservation Concept Map



- Centers**
 - Tier One
 - Tier Two
 - Tier Three
- Green network**
 - Open space anchor
 - Missing an anchor
- Neighborhood**
- Transition**
- Special impact area**
- High capacity transit corridors**
 - Immediate need
 - Long-term need
 - ← Regional connection

The Planning Commission uses these three sets of factors to assess capital requests. Project requests are then placed into one of the six recommendation tiers:

A Recommend as planned

Projects are **Recommended As Planned** when they substantially advance the Guiding Principles, align with the Growth & Preservation Concept Map, and use Metro resources efficiently. Projects whose funding has already been secured, or that need additional funding to be completed, are also **Recommended As Planned**. For FY18, the assessment process is still in preliminary form. Because of this, very few projects are **Recommended As Planned** based on alignment with NashvilleNext.

B Recommend as planned if funding available

Projects that are in alignment with NashvilleNext. Most projects in FY18 are **Recommended As Planned If Funding Is Available**.

C Recommend further work

The Planning Commission will **Recommend Further Work** when different projects can be usefully aligned with one another to reduce costs or improve service or when projects require additional development before they can be recommended.

D Non-General Plan projects

Projects that do not relate to the Planning Commission’s role in coordinating development are identified as **Non-General Plan Projects**. Assessing them against the General Plan is likely to make them seem unimportant, when in fact they are simply not addressed by the General Plan. Typical **Non-General Plan Projects** include:

- Information technology
- Fleet & equipment
- Office space retrofits or refreshes
- Omnibus categories of projects
- Contingency funding

N Not enough information to score

Occasionally, projects are submitted with insufficient information to score, because they are low department priorities or are late submissions. The Planning Commissions notes that further information is needed and will work with the requesting department to further develop the project request for FY19.

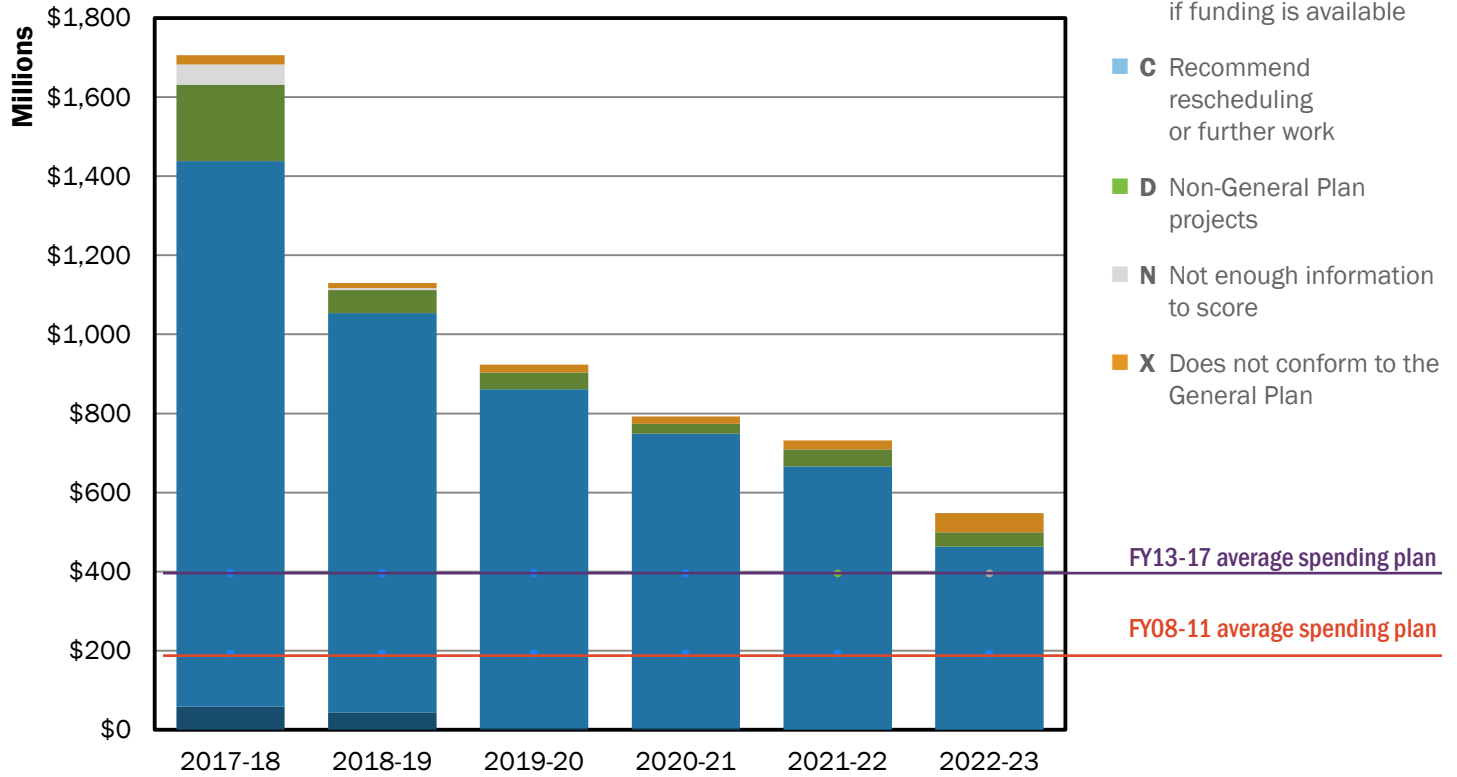
X Does not conform to the General Plan

In rare cases, project requests **Do Not Conform To the General Plan**. This recognizes when a proposed capital project is specifically out of step with a recommendation of the General Plan. The Planning Commission will recommend against projects that **Do Not Conform to the General Plan** until the project and plan are in alignment. This can be done by changing the project to conform to the General Plan or by amending the General Plan to support a vision for the future of Nashville that would be supported by the project.

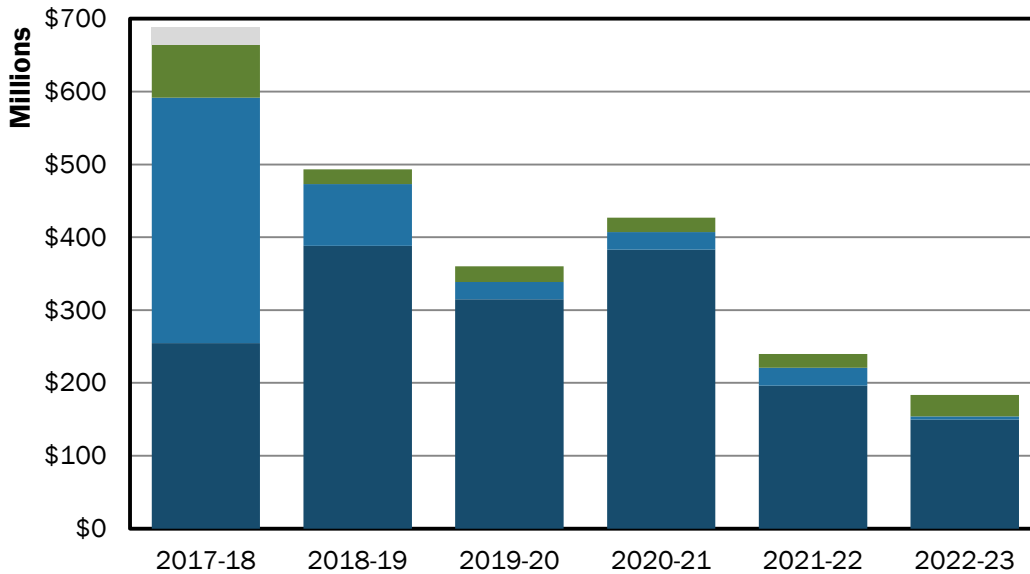
PLANNING COMMISSION RECOMMENDATIONS AND PAST SPENDING

The charts below show project spending by the Planning Commission's recommendation. The top chart shows the total value of requests for new General Obligation bond funding, compared with two recent periods of different spending levels. The bottom chart shows the value of projects requesting other funding sources.

Value of projects requesting new General Obligation bonds by Planning Commission recommendation



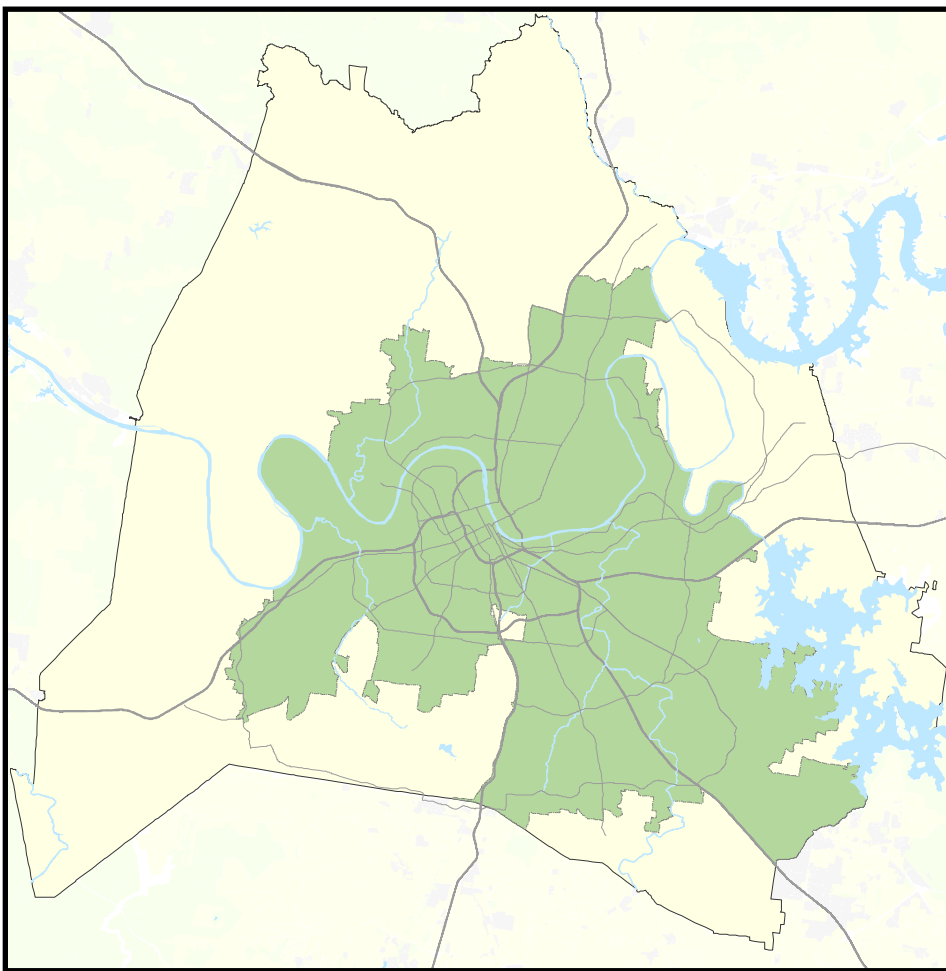
Value of projects requesting other funding sources by Planning Commission recommendation



TAX DISTRICT

Section I and II lists projects funded from the Urban Services District (USD) and General Services District (GSD), respectively.

In 2014, Metro's tax base for property taxes was \$66 billion. Because that asset contributes half of Metro's budget, understanding how land is taxed throughout the county is important. Property taxes in Nashville take two forms. The General Services District (GSD) covers the entire county, including satellite cities. Taxes from the GSD pay into all parts of the general operating fund. The Urban Services District (USD) includes only part of the county. The USD levies property taxes in addition to the GSD. These taxes pay for increased police and fire protection, refuse collection, and street lighting.



Davidson County Tax Districts

- General Services District only
- Urban Services District

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Projects funded
by the Urban
Services District



Section 1: USD projects

Facilities & technology

District Energy System

16O0001 p. III-208	\$1,500,000	Starts	FY19
EDS REPAIR & REPLACEMENT PROJECTS			
16O0002 p. III-208	\$375,000	Starts	FY19
MANHOLE INSULATION REPAIR & REPLACEMENT			
16O0003 p. III-208	\$375,000	Starts	FY19
MH AND TUNNEL STRUCTURAL CORROSION PREVENTION			
16O0005 p. III-209	\$444,100	Starts	FY19
ENGINEERING - PROJECT ADMINISTRATION			
16O0006 p. III-209	\$2,191,000	Starts	FY19
NEW SERVICE CONNECTIONS			

Public Works

Public Works

03PW0006 p. III-27	\$1,410,000	Starts	FY18
JEFFERSON STREET			
08PW0002 p. III-32	\$1,620,000	Starts	FY18
OLD DUE WEST RECONSTRUCTION AND REALIGNMENT			
12PW0021 p. III-15	\$25,000,000	Starts	FY18
DIVISION STREET EXTENSION			
12PW0022 p. III-44	\$2,500,000	Starts	FY18
PEABODY WIDENING			
17PW0004 p. III-22	\$2,500,000	Starts	FY18
USD ANNEXATION BL2016-455			
17PW0017 p. III-78	\$20,000,000	Starts	FY18
PARKING FACILITY - TO BE USED FOR FARMERS MARKET AND THE ADJACENT TENNESSEE STATE MUSEUM			
98UW001 p. III-23	\$16,000,000	Starts	FY18
STREET LIGHTING - UPGRADE PROGRAM			

Water & Sewer

Water & Sewer

09WS0007 p. III-185	\$85,750,000	Starts	FY18
CENTRAL WASTEWATER TREATMENT PLANT			
09WS0008 p. III-186	\$27,100,000	Starts	FY18
WHITES CREEK WASTEWATER TREATMENT PLANT			
09WS0009 p. III-186	\$20,000,000	Starts	FY18
DRY CREEK WASTEWATER TREATMENT PLANT			
09WS0010 p. III-193	\$1,500,000	Starts	FY18
SECURITY			
09WS0011 p. III-193	\$21,000,000	Starts	FY18
DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS.			

Water & Sewer

Water & Sewer

09WS0013 p. III-194	\$5,260,000	Starts	FY18
INFORMATION SERVICES / DATA INTEGRITY			
09WS0014 p. III-194	\$26,650,000	Starts	FY18
CUSTOMER SERVICE CENTER			
09WS0015 p. III-187	\$36,350,000	Starts	FY18
SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS			
09WS0016 p. III-187	\$52,350,000	Starts	FY18
ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE			
09WS0017 p. III-188	\$214,800,000	Starts	FY18
ENGINEERING - WATER PROJECTS			
09WS0018 p. III-195		Starts	
ENGINEERING - MISC. SEWER PROJECTS			
09WS0019 p. III-188	\$804,800,000	Starts	FY18
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.			
09WS0025 p. III-191	\$100,000,000	Starts	FY18
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN USD			
09WS0027 p. III-192	\$6,000,000	Starts	FY18
STORMWATER - ENGINEERING			
11WS0002 p. III-190	\$19,075,000	Starts	FY18
BIOSOLIDS AND ODOR CONTROL			
14WS0001 p. III-192	\$11,500,000	Starts	FY18
STORMWATER--DRAINAGE IMPROVEMENTS--FLINTLOCK COURT AND MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT.			
17WS0001 p. III-190	\$3,000,000	Starts	FY18
STORMWATER - FEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT			
17WS0002 p. III-195	\$125,000,000	Starts	FY19
FLOOD PROTECTION SYSTEM			
18WS0001 p. III-194	\$43,700,000	Starts	FY18
ADMINISTRATION BUILDING PROJECTS			

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Projects funded
by the General
Services District

II

Section 2: GSD projects

Facilities & technology

Agricultural Extension

17AG0001 | p. III-198 \$222,000 Starts FY18
RELOCATION OF AGRICULTURAL EXTENSION OFFICE -
EXISTING OR NEW STRUCTURE.

Assessor of Property

18TA0001 | p. III-199 \$2,000,000 Starts FY18
COMPUTER AIDED MASS APPRAISAL SYSTEM (CAMA)

Codes Administration

18CA0001 | p. III-200 \$750,000 Starts FY18
Re-configure Property Standards Division area

County Clerk

17CL0002 | p. III-204 \$1,713,422 Starts FY18
COUNTY CLERK MADISON BRANCH - RENOVATE WITH
POTENTIAL FOR DRIVE-THRU SERVICES.

18CL0001 | p. III-204 \$10,000 Starts FY18
COUNTY CLERK SOUTH BRANCH RENOVATION AND
EXPANSION AT SOUTH POLICE PRECINCT

Elections Commission

18EC0001 | p. III-210 \$7,000,000 Starts FY18
Replace Voting Machines and Voter Registration System

Farmer's Market

17FM0005 | p. III-213 \$800,000 Starts FY18
HVAC SYSTEM

18FM0002 | p. III-213 \$600,000 Starts FY18
Neighborhood Markets - Infrastructure

18FM0003 | p. III-214 \$100,000 Starts FY18
Accessibility Improvements

18FM0005 | p. III-212 \$3,250,000 Starts FY18
NFM Major Renovation Project

Finance

10FI0001 | p. III-216 \$9,000,000 Starts FY18
CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT
PROJECTS

12FI0001 | p. III-217 \$15,000,000 Starts FY18
OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY,
BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO
NASHVILLE GOVT

12FI0002 | p. III-217 \$15,000,000 Starts FY18
OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR
ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON
COUNTY

17FI0002 | p. III-217 Starts
SYMPRO REPLACEMENT SOFTWARE

Facilities & technology

Finance

18FI0001 | p. III-215 \$23,000,000 Starts FY18
Enterprise Business Systems (EBS) Replacement R12

18FI0002 | p. III-216 \$150,000,000 Starts FY18
MUNICIPAL SOCCER FACILITY - STADIUM AND FIELDS

18FI0003 | p. III-216 \$25,000,000 Starts FY18
AFFORDABLE HOUSING

General Hospital

16GH0005 | p. III-220 \$5,000,000 Starts FY18
BUILD-OUT OF 8TH FLOOR PATIENT UNIT - 20 BEDS ALL
PRIVATE

16GH0006 | p. III-220 \$1,300,000 Starts FY18
PATIENT FLOOR RENOVATIONS

16GH0007 | p. III-221 \$600,000 Starts FY18
REPLACEMENT OF BEDS AND MATTRESSES FOR ICU AND
7TH FLOOR

16GH0012 | p. III-221 \$1,300,000 Starts FY18
RENOVATIONS / BUILD-OUT TO TRIAGE, WAITING ROOM
AND EXAM ROOMS

17GH0002 | p. III-221 \$950,000 Starts FY18
UPDATE HOSPITAL HVAC SYSTEM

17GH0003 | p. III-225 \$1,005,000 Starts FY18
KITCHEN REMODEL

17GH0004 | p. III-226 \$1,200,000 Starts FY18
REMODEL FRONT ENTRANCE OF HOSPITAL

17GH0005 | p. III-222 \$1,800,000 Starts FY18
NETWORK INFRASTRUCTURE

17GH0006 | p. III-222 \$1,800,000 Starts FY18
ESCALATOR REPLACEMENT

17GH0007 | p. III-222 \$1,303,500 Starts FY18
UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH
CURRENT TECHNOLOGY

17GH0010 | p. III-223 \$400,000 Starts FY18
REPLACE CALL SYSTEM - THROUGHOUT SYSTEM

18GH0001 | p. III-223 \$2,020,700 Starts FY18
IMAGING EQUIPMENT AND SYSTEMS

18GH0002 | p. III-223 \$1,413,000 Starts FY18
NURSING EQUIPMENT AND SYSTEMS

18GH0003 | p. III-224 \$1,500,000 Starts FY18
CLINICS - REMODEL

18GH0004 | p. III-224 \$661,000 Starts FY18
OPERATING ROOM - EQUIPMENT

18GH0005 | p. III-224 \$506,900 Starts FY18
FACILITY - MAINTENANCE AND REPAIRS

Section 2: GSD projects

Facilities & technology

General Hospital

18GH0006 p. III-226 CAT SCAN MACHINE - 64 SLICE	\$792,000	Starts FY18
18GH0007 p. III-225 COMBINATION LAB - CARDIOLOGY, VASCULAR AND IMAGING PROCEDURES	\$1,300,000	Starts FY18
18GH0008 p. III-225 WORK STATIONS - WHEELED	\$450,000	Starts FY18

General Services

17GS0011 p. III-230 DCSO DOWNTOWN COMPLEX - DEVELOPMENT COSTS AND RELOCATION EXPENSES	\$17,684,300	Starts FY18
17GS0016 p. III-230 NEW POLICE HEADQUARTERS - MURFREESBORO ROAD AREA	\$7,032,200	Starts FY18
17GS0017 p. III-231 A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM	\$12,000,000	Starts FY18
18GS0004 p. III-237 OFM Fleet additions requested for FY18	\$16,899,400	Starts FY18
18GS0005 p. III-235 OFM replacement vehicles for FY18	\$55,179,000	Starts FY18
18GS0006 p. III-236 Energy Management	\$14,400,000	Starts FY18
18GS0007 p. III-237 Major Maintenance	\$40,000,000	Starts FY18
18GS0008 p. III-235 New Facility Planning	\$8,000,000	Starts FY18
18GS0009 p. III-231 Demolition of Jerry Newsome Site	\$1,000,000	Starts FY18
18GS0010 p. III-232 CCA Female Housing - CJC Project	\$8,161,000	Starts FY18
18GS0011 p. III-232 Family Justice Center	\$6,458,500	Starts FY18
18GS0012 p. III-236 MNPD Data Center - ITS	\$5,222,900	Starts FY18
18GS0013 p. III-236 Relocation Services	\$1,550,000	Starts FY18
18GS0014 p. III-234 SOUTHEAST DAVIDSON COUNTY - MULTI-USE FACILITY	\$6,500,000	Starts FY18
18GS0016 p. III-238 Civic center at Bell Road	\$100	Starts FY27
18GS0017 p. III-233 CRITICAL PUBLIC SAFETY COMPLEX	\$36,000,000	Starts FY18

Facilities & technology

General Services

18GS0018 p. III-234 JUVENILE JUSTICE CENTER - PLANNING AND DESIGN	\$134,000,000	Starts FY18
18GS0019 p. III-233 NEW SOUTH HEALTH CLINIC - PLANNING AND DESIGN	\$6,850,000	Starts FY18
18GS0020 p. III-235 PUBLIC WORKS CONSOLIDATED FACILITY	\$16,000,000	Starts FY18

General Sessions Court

17GJ0001 p. III-239 RENOVATE TRAFFIC SCHOOL OFFICE TO BUILD OUT PRISONER HOLDING CELLS IN BIRCH BLDG.	\$50,000	Starts FY18
17GJ0002 p. III-240 TRAFFIC SCHOOL RELOCATING TO TRAFFIC WARRANT OFFICE	\$25,000	Starts FY18
17GJ0003 p. III-241 REPLACE BEN WEST MUNICIPAL BUILDING'S ELEVATOR IN THE LOBBY	\$100,000	Starts FY18
17GJ0005 p. III-240 DIGITAL RECORDING SYSTEM REPLACEMENT - GENERAL SESSIONS COURTS	\$206,000	Starts FY18
18GJ0001 p. III-241 Probation Department Renovation due to Metro Police Sexual Offender Registry being relocated	\$200,000	Starts FY18

Health

18HD0001 p. III-242 New health clinic in Bordeaux	\$100	Starts FY24
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Information Technology Services

15IT0003 p. III-249 END OF LIFE (EOL) NETWORK	\$2,178,000	Starts FY18
15IT0005 p. III-249 END OF LIFE (EOL) TELEPHONE	\$1,600,000	Starts FY18
15IT0006 p. III-246 RESOURCES FOR METRO CONSTRUCTION AND TECHNOLOGY PROJECTS	\$2,600,000	Starts FY18
16IT0001 p. III-250 END OF LIFE (EOL) SERVERS	\$384,600	Starts FY18
17IT0001 p. III-249 END OF LIFE (EOL) FIREWALL REFRESH	\$180,000	Starts FY18
17IT0004 p. III-245 EXPAND METRO GOVERNMENT PRIVATE FIBEROPTIC CABLE NETWORK	\$4,500,000	Starts FY18
17IT0014 p. III-251 INFORMATION SECURITY TESTING AND SECURITY ASSESSMENTS	\$360,000	Starts FY18

Section 2: GSD projects

Facilities & technology

Information Technology Services

17IT0016 p. III-248	\$3,465,000	Starts FY18	END OF LIFE (EOL) PCS & LAPTOP COMPUTING DEVICES
17IT0017 p. III-245	\$2,488,700	Starts FY18	MICROSOFT OPERATING SYSTEM, PC, SERVER AND PRODUCTIVITY ENTERPRISE AGREEMENT (EA)
17IT0018 p. III-246	\$1,359,600	Starts FY18	800 MHz RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (NES)
17IT0019 p. III-247	\$984,000	Starts FY18	800MHz RADIOS AND IMPROVEMENTS FOR MNPD, NFD, DCSO, AND OTHER AGENCIES
17IT0021 p. III-248	\$456,000	Starts FY18	TOWER SAFETY UPGRADES AND RADIO MANAGEMENT AND SUPPORT TOOLS
17IT0023 p. III-247	\$1,000,000	Starts FY18	REDESIGN END OF LIFE (EOL) NASHVILLE.GOV WEBSITE REDESIGN IMPLEMENT OF SUPPORTABLE FRAMEWORK FOR CONTENT MANAGEMENT (CMS) AND WORKFLOW
18IT0001 p. III-245	\$1,206,000	Starts FY18	800 MHz RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (METRO)
18IT0003 p. III-246	\$1,222,200	Starts FY18	END OF LIFE (EOL) REPLACEMENT 800MHZ RADIOS FOR PUBLIC SAFETY AGENCIES
18IT0004 p. III-248	\$3,200,000	Starts FY18	ORACLE TECHNICAL DATABASES AND MIDDLEWARE UNLIMITED LICENSE AGREEMENT (ULA)
18IT0005 p. III-250	\$293,000	Starts FY18	END OF LIFE (EOL) METRO PARKS SAFETY CAMERAS
18IT0007 p. III-250	\$720,000	Starts FY18	IDENTITY AND ACCESS MANAGEMENT UPGRADES
18IT0008 p. III-251	\$650,000	Starts FY18	IMPLEMENT WORK ORDER AND ASSET MANAGEMENT SYSTEM FOR METRO PARKS DEPARTMENT
18IT0009 p. III-251	\$1,560,200	Starts FY18	hubNASHVILLE PHASE II (PIP)

Metro Action Commission

06AC0001 p. III-258	\$630,000	Starts FY20	HVAC UNITS INSTALLATIONS AT EXISTING HEAD START FACILITIES
07AC0001 p. III-254	\$240,000	Starts FY18	SPRINKLER SYSTEM INSTALLATIONS AT HEAD START FACILITIES

Facilities & technology

Metro Action Commission

07AC0018 p. III-254	\$2,600,000	Starts FY18	MAC - MAJOR MAINTENANCE - ALL 7 HEAD START FACILITIES
13AC0003 p. III-256	\$150,000	Starts FY19	UPGRADE OF CAMERA SYSTEMS TO MILESTONE CAMERA SYSTEMS AT SIX (6) HEAD STARTS FACILITIES AND ADD CAMERAS IN HALLWAYS
16AC0002 p. III-255	\$6,050,000	Starts FY18	KITCHEN REPLACEMENT STAND ALONE FACILITY
17AC0002 p. III-259	\$96,000	Starts FY20	TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT
17AC0007 p. III-258	\$36,000	Starts FY19	DUDLEY HEADSTART CENTER - NEW IRRIGATION SYSTEM
18AC0001 p. III-255	\$8,800,000	Starts FY18	North Replacement Head Start Facility
18AC0002 p. III-257	\$8,800,000	Starts FY19	Berry Head Start Replacement Facility
18AC0003 p. III-257	\$8,800,000	Starts FY19	Richland HS Replacement Facility
18AC0004 p. III-256	\$1,500,000	Starts FY18	Land Acquisition for 3 proposed New Facility Construction sites for North, Richland, and Stand Alone Kitchen Facility

Metro Clerk

17MC0001 p. III-260	\$2,300,000	Starts FY19	METRO RECORDS CENTER EXPANSION PROJECT
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Municipal Auditorium

09MA0001 p. III-264	\$2,500,000	Starts FY18	PLUMBING & HVAC REPAIRS / RENOVATIONS
14MA0001 p. III-265	\$50,000	Starts FY18	MAJOR EQUIPMENT - 2 FORKLIFTS
14MA0003 p. III-266	\$1,500,000	Starts FY19	RENOVATIONS - WINDOWS AND FLOORS
14MA0004 p. III-269	\$1,500,000	Starts FY23	PAVILION BUILD-OUT FOR PLAZA AREA
15MA0001 p. III-267	\$400,000	Starts FY19	DOMES LIGHTING RE-LAMP PROJECT
16MA0001 p. III-264	\$1,000,000	Starts FY18	NEW EQUIPMENT - RIGGING GRID
16MA0002 p. III-264	\$1,000,000	Starts FY18	NEW RISERS & PREMIUM CHAIRS
16MA0003 p. III-267	\$850,000	Starts FY20	DOMES ROOF RECOAT

Section 2: GSD projects

Facilities & technology

Municipal Auditorium

17MA0001 p. III-268 WIRELESS INTERNET & CONNECTIVITY IMPROVEMENT	\$250,000	Starts FY20
17MA0002 p. III-269 CONCESSION HUT UPGRADES	\$500,000	Starts FY22
18MA0001 p. III-265 Public Restrooms Renovation for Patrons	\$400,000	Starts FY18
18MA0002 p. III-266 Renovate 2 Meeting Rooms & Unused Box Office on 5th Ave into a VIP Room & Terrace	\$1,100,000	Starts FY18
18MA0003 p. III-267 Improve Acoustics in Arena/Dome	\$100,000	Starts FY19
18MA0004 p. III-268 Renovate Meeting Room A-31	\$100,000	Starts FY21

Social Services

09HR0001 p. III-270 INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING	\$772,500	Starts FY18
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Public Works

Public Works

00PW016 p. III-26 BLACKMAN ROAD AT EDMONDSON PIKE INTERSECTION	\$7,750,000	Starts FY18
01PW005 p. III-26 BELL ROAD - I-40E INTERCHANGE TO SMITH SPRINGS RD	\$9,600,000	Starts FY18
02PW007 p. III-141 JOHN HAGAR ROAD IMPROVEMENTS - NORTH SIDE	\$2,000,000	Starts FY20
02PW011 p. III-16 BRIDGE PROGRAM - MAINTENANCE, REPAIR, REHABILITATION, REPLACEMENTS, ETC. - COUNTYWIDE	\$107,800,000	Starts FY18
02PW018 p. III-27 MUSIC VALLEY AND MCGAVOCK PIKE - COMBINED IMPROVEMENTS PHASE II	\$3,400,000	Starts FY18
02PW020 p. III-16 ROADWAY RECONSTRUCTION AND IMPROVEMENTS	\$126,600,000	Starts FY18
02TP002 p. III-16 TRAFFIC MANAGEMENT PROGRAM - GSD	\$187,240,000	Starts FY18
04PW0007 p. III-139 NORTH NASHVILLE ACCESS STUDY- INTERSECTION IMPROVEMENTS	\$3,500,000	Starts FY19
04PW0023 p. III-14 CLARKSVILLE HIGHWAY WIDENING	\$12,000,000	Starts FY18
04PW0031 p. III-28 D. B. TODD BOULEVARD AND JEFFERSON STREET INTERSECTION IMPROVEMENTS	\$250,000	Starts FY18

Public Works

Public Works

06PW0004 p. III-147 BLUE HOLE ROAD	\$20,500,000	Starts FY21
06PW0005 p. III-150 BOSLEY SPRINGS CONNECTOR	\$36,500,000	Starts FY22
06PW0009 p. III-28 DUE WEST AVENUE - WIDENING	\$7,000,000	Starts FY18
06PW0010 p. III-148 DUE WEST AVENUE AT GALLATIN ROAD INTERSECTION IMPROVEMENTS	\$1,500,000	Starts FY21
06PW0011 p. III-17 PAVING PROGRAM IN GSD	\$179,150,000	Starts FY18
06PW0012 p. III-142 SOUTHEAST CONNECTOR	\$40,900,000	Starts FY20
06PW0016 p. III-29 3RD AVENUE NORTH AND UNION STREET STREETSCAPE	\$5,457,700	Starts FY18
06PW0019 p. III-18 SIDEWALKS - CONSTRUCT AND IMPROVE IN GSD	\$155,000,000	Starts FY18
06PW0041 p. III-29 14TH AVENUE NORTH AND JEFFERSON STREET - INTERSECTION IMPROVEMENTS	\$250,000	Starts FY18
06PW0042 p. III-30 10TH AVENUE NORTH AND JEFFERSON STREET - INTERSECTION IMPROVEMENTS	\$350,000	Starts FY18
06PW0050 p. III-30 CANE RIDGE ROAD FROM PETTUS ROAD AND FRANKLIN ROAD.	\$8,500,000	Starts FY18
07PW0001 p. III-31 PETTUS ROAD - ADD LANES	\$15,000,000	Starts FY18
07PW0021 p. III-31 16TH AVENUE AND JEFFERSON STREET - INTERSECTION IMPROVEMENTS	\$250,000	Starts FY18
07PW0022 p. III-32 ROSA PARKS BLVD - FROM JEFFERSON STREET TO I-65: INTERSECTION, MEDIAN, SIDEWALKS AND CURB REHABILITATION	\$750,000	Starts FY18
08PW0004 p. III-33 EDMONDSON PIKE AND HOLT ROAD	\$2,520,000	Starts FY18
08PW0008 p. III-139 21ST AVENUE AND MEHARRY BOULEVARD - OVERPASS AND SIDEWALK IMPROVEMENTS	\$1,050,000	Starts FY19
08PW0010 p. III-33 ROSA PARKS BLVD - STREETSCAPE	\$12,000,000	Starts FY18

Section 2: GSD projects

Public Works

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08PW0015 p. III-34	\$1,400,000	Starts FY18
SIDEWALK - ANDERSON ROAD - CONSTRUCT SIDEWALK ON ANDERSON ROAD		
08PW0018 p. III-34	\$500,000	Starts FY18
INTERSECTION IMPROVEMENTS - RURAL HILL ROAD AT MT. VIEW RD		
08PW0021 p. III-35	\$500,000	Starts FY18
INTERSECTION IMPROVEMENTS - HAMILTON CHURCH RD AND HOBSON PIKE		
08PW0022 p. III-35	\$750,000	Starts FY18
INTERSECTION IMPROVEMENTS - HAMILTON CHURCH RD AND MURFREESBORO RD		
08PW0023 p. III-36	\$250,000	Starts FY18
INTERSECTION IMPROVEMENTS - HAMILTON CHURCH RD AND MT. VIEW RD		
08PW0025 p. III-36	\$4,000,000	Starts FY18
SIDEWALKS - ELYSIAN FIELDS ROAD AND TROUSDALE DRIVE		
08PW0027 p. III-37	\$6,800,000	Starts FY18
SIDEWALKS AND ROAD CONSTRUCTION ON HARDING PLACE BETWEEN I-65 SOUTH AND I-24		
09PW0001 p. III-37	\$1,000,000	Starts FY18
UNDERGROUND STORAGE TANK PROGRAM		
09PW0002 p. III-146	\$5,500,000	Starts FY20
EXTEND SMITH SPRINGS PARKWAY TO SMITH SPRINGS ROAD		
09PW0003 p. III-38	\$800,000	Starts FY18
SIDEWALKS - THOMAS EDISON SCHOOL ENTRANCE TO TRU LONG DRIVE		
09PW0004 p. III-38	\$323,400	Starts FY18
COMPLETION OF SIDEWALKS ON RICHMOND HILL DRIVE		
10PW0004 p. III-39	\$1,600,000	Starts FY18
CEDARMONT DRIVE BRIDGE REPLACEMENT		
10PW0009 p. III-39	\$3,800,000	Starts FY18
LEBANON ROAD - SR-24 - SIDEWALKS AND STREETScape.		
10PW0012 p. III-40	\$300,000	Starts FY18
SIDEWALKS - MCGAVOCK PIKE FROM ELM HILL PIKE TO LAKELAND DRIVE		
10PW0013 p. III-40	\$850,000	Starts FY18
SIDEWALKS - ELM HILL PIKE FROM ATRIUM WAY TO MCGAVOCK PIKE		
10PW0014 p. III-138	\$450,000	Starts FY18
SIDEWALKS - FAIRWAY DRIVE FROM LEBANON RD TO SELMA AVE		

Public Works

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10PW0015 p. III-41	\$700,000	Starts FY18
SIDEWALKS - HEARTLAND DRIVE FROM FERNBROOK LANE TO DEAD END		
10PW0021 p. III-148	\$18,500,000	Starts FY21
MCGAVOCK PIKE AND LINCOYA DRIVE - INTERSECTION AND TURN LANE IMPROVEMENTS.		
10PW0027 p. III-149	\$18,500,000	Starts FY21
WIDEN ANTIOCH PIKE FROM RICHARDS ROAD TO HICKORY HOLLOW PKWY		
10PW0049 p. III-41	\$1,100,000	Starts FY18
SIDEWALKS - HAMILTON CHURCH ROAD FROM MURFREESBORO ROAD TO OWENDALE		
11PW0006 p. III-19	\$30,000,000	Starts FY18
BIKEWAYS PROGRAM STRATEGIC PLAN		
11PW0012 p. III-42	\$7,000,000	Starts FY18
STEWARTS FERRY PIKE - WIDENING- MCCORY LN TO BLUE BRICK DR		
11PW0016 p. III-42	\$11,900,000	Starts FY18
SIDEWALKS - DICKERSON ROAD: DOUGLAS TO I-65		
12PW0013 p. III-43	\$3,000,000	Starts FY18
MCCRORY LANE WIDENING		
12PW0014 p. III-43	\$8,200,000	Starts FY18
I-40 / MCCRORY LANE INTERCHANGE - PHASE 1		
12PW0015 p. III-44	\$600,000	Starts FY18
ARTERIAL CORRIDOR ITS COMMUNICATION		
12PW0020 p. III-150	\$8,900,000	Starts FY22
CHANDLER ROAD		
12PW0028 p. III-142	\$8,000,000	Starts FY20
BELL ROAD		
12PW0030 p. III-45	\$34,200,000	Starts FY18
NOLENSVILLE ROAD (SR-11)		
12PW0036 p. III-140	\$800,000	Starts FY19
37TH AVENUE NORTH CONNECTOR		
13PW0003 p. III-45	\$500,000	Starts FY18
EWING LN IMPROVEMENTS		
13PW0005 p. III-46	\$3,600,000	Starts FY18
STEWARTS FERRY FROM LEBANON PIKE TO MCCRORY CREEK ROAD IMPROVEMENTS		
13PW0006 p. III-46	\$500,000	Starts FY18
RIVER PLANTATION ROUNDABOUT		
13PW0008 p. III-149	\$7,000,000	Starts FY21
ANTIOCH PIKE IMPROVEMENTS - SE DAVIDSON CO PROJECT		

Section 2: GSD projects

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13PW0009 p. III-47	\$14,000,000	Starts FY18
OLD HICKORY BLVD FROM BURKETT ROAD TO PETTUS IMPROVEMENTS - SE DAVIDSON CO PROJECT		
13PW0010 p. III-47	\$13,200,000	Starts FY18
PETTUS ROAD - OLD HICKORY BLVD TO NOLENSVILLE PK IMPROVEMENTS		
13PW0012 p. III-48	\$1,800,000	Starts FY18
DAVIDSON RD SIDEWALK PROJECT: HARDING PK TO HICKORY VALLEY RD - 4600 LF		
13PW0020 p. III-48	\$5,000,000	Starts FY18
DICKERSON PIKE SIDEWALK ENHANCEMENT PROJECT		
13PW0022 p. III-49	\$600,000	Starts FY18
BUTLER RD SIDEWALK - BLUEWATER DR TO SMITH SPRINGS DR		
13PW0028 p. III-49	\$400,000	Starts FY18
SIDEWALKS - DESIGN, SURVEY AND RIGHT-OF-WAY MURFREESBORO PIKE -SR1 FROM RANSOM PLACE TO NASHBORO VILLAGE BLVD		
13PW0029 p. III-50	\$1,500,000	Starts FY18
ANDERSON ROAD SW - FROM SMITH SPRINGS RD TO HARBOUR TOWN		
13PW0030 p. III-50	\$7,500,000	Starts FY18
SIDEWALKS - SMITH SPRINGS RD FROM BELL RD TO ANDERSON RD		
13PW0031 p. III-51	\$1,500,000	Starts FY18
SIDEWALKS - EDGE-O-LAKE DR SW FROM BELL RD TO MURFREESBORO RD ON ONE SIDE		
13PW0032 p. III-51	\$2,200,000	Starts FY18
SIDEWALKS - NASHBORO BLVD FROM BELL RD TO MURFREESBORO PK		
13PW0034 p. III-52	\$750,000	Starts FY18
SIDEWALKS - ALONG BELL ROAD		
13PW0035 p. III-52	\$650,000	Starts FY18
SIDEWALKS - BLUE HOLE ROAD		
13PW0036 p. III-53	\$50,000	Starts FY18
STREETSCAPE, MARKERS AND IMPROVEMENTS AT THE BELL ROAD EXITS FROM I-24		
13PW0038 p. III-53	\$45,000	Starts FY18
LEFT TURN ONLY AND MARKING SIGN AT BELL RD AND BLUE HOLE RD INTERSECTION		
13PW0040 p. III-54	\$1,000,000	Starts FY18
SIDEWALKS - HOBSON PIKE FROM PIN HOOK RD TO JFK MIDDLE SCHOOL		
13PW0041 p. III-54	\$600,000	Starts FY18
SIDEWALKS - HOBSON PIKE FROM PIN HOOK RD TO ANTIOCH HIGH SCHOOL		

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13PW0042 p. III-55	\$750,000	Starts FY18
SIDEWALKS - PIN HOOK RD FROM PIN OAK DRIVE TO ANTIOCH HIGH SCHOOL		
13PW0050 p. III-55	\$700,000	Starts FY18
SIDEWALKS - COMPLETION OF SIDEWALKS ON KINGS LANE		
13PW0052 p. III-56	\$1,100,000	Starts FY18
SIDEWALKS - EATON'S CREEK ROAD		
13PW0055 p. III-56	\$700,000	Starts FY18
SIDEWALKS - DICKERSON PIKE - SAME SIDE AS SCHWAB ELEMENTARY		
14PW0005 p. III-57	\$500,000	Starts FY18
SIDEWALKS - 18TH AVENUE, SOUTH - ONE SIDE OF PORTLAND AVE TO LINDEN AVE		
14PW0007 p. III-57	\$1,800,000	Starts FY18
SIDEWALKS - EXTENSION OF SIDEWALKS ON ACKLEN AVE AND LOVE CIRCLE		
14PW0008 p. III-58	\$500,000	Starts FY18
SIGNALIZATION - LEFT TURN LANE ON 21ST AVENUE, SOUTH AT PORTLAND AVENUE		
14PW0009 p. III-58	\$400,000	Starts FY18
SIDEWALKS - SWEETBRIAR AVENUE - HAWTHORNE PLACE TO HAZELWOOD DR		
14PW0013 p. III-59	\$3,400,000	Starts FY18
SIDEWALKS - SMITH SPRINGS ROAD - FROM ANDERSON RD TO MILBRIDGE RD		
15PW0001 p. III-59	\$300,000	Starts FY18
MOORMANS ARM ROAD AND WHITES CREEK PIKE TURN LANE IMPROVEMENTS		
15PW0003 p. III-60	\$2,500,000	Starts FY18
SIDEWALKS - BOWLING AVENUE. FROM BRIGHTON TO WOODMONT		
15PW0004 p. III-60	\$2,600,000	Starts FY18
SIDEWALKS - FOSTER AVENUE FROM THOMPSON LN / SR155 TO I-440		
15PW0007 p. III-61	\$1,010,000	Starts FY18
SIDEWALKS - MCGAVOCK PIKE. MEADOWOOD DR TO TWO RIVERS MIDDLE SCHOOL		
15PW0009 p. III-61	\$400,000	Starts FY18
SIDEWALKS - KNOX AVENUE		
15PW0010 p. III-62	\$1,060,000	Starts FY18
SIDEWALKS - GALE AVENUE. LEALAND AVENUE TO VAULX LANE.		
15PW0011 p. III-62	\$1,600,000	Starts FY18
SIDEWALKS - VAULX LANE. 9TH AVENUE SOUTH TO GALE LANE.		

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15PW0012 p. III-63	\$100,000	Starts FY18
SHERBOURNE AVENUE - SIDEWALK, DRAINAGE AND PARKING STUDY		
15PW0013 p. III-63	\$60,000	Starts FY18
13TH AVENUE SOUTH TO METRO POLICE PRECINCT - PAVE DRIVEWAY AT MURRELL SCHOOL.		
15PW0014 p. III-64	\$1,000,000	Starts FY18
QUIET ZONES - AT 3RD AVENUE NORTH AND 7TH AVENUE SOUTH		
15PW0015 p. III-64	\$1,350,000	Starts FY18
BELLE FOREST CIRCLE STREETSCAPE.		
15PW0016 p. III-65	\$150,000	Starts FY18
PATHWAY CONSTRUCTION - FROM NASHVILLE ZOO TO CROFT MIDDLE SCHOOL		
16PW0001 p. III-25	\$1,000,000	Starts FY18
STREET LIGHTING FOOTERS REPLACEMENTS		
16PW0002 p. III-65	\$5,000,000	Starts FY18
QUIET ZONES ALONG 3 RAILROAD CORRIDORS -CW		
16PW0003 p. III-20	\$18,336,000	Starts FY18
Solid Waste Purchases/Maintenance		
16PW0004 p. III-20	\$39,000,000	Starts FY18
I-24 EAST INTERCHANGE MODIFICATION EXIT 60- HICKORY HOLLOW PARKWAY		
16PW0005 p. III-66	\$3,903,200	Starts FY18
MURFREESBORO PIKE SR1 STREETSCAPE		
16PW0006 p. III-66	\$5,383,300	Starts FY18
GALLATIN PIKE STREETSCAPE IN RIVERGATE AREA		
16PW0008 p. III-67	\$760,000	Starts FY18
INDUSTRIAL DRIVE SIDEWALK		
16PW0009 p. III-67	\$750,000	Starts FY18
RIVERSIDE DRIVE SIDEWALK		
16PW0010 p. III-68	\$700,000	Starts FY18
20TH AVE IN OLD HICKORY - SIDEWALK		
16PW0011 p. III-68	\$500,000	Starts FY18
TURNER STREET - SIDEWALK		
16PW0012 p. III-69	\$820,000	Starts FY18
PITTS AVENUE AND RAY AVENUE - SIDEWALKS		
16PW0013 p. III-69	\$1,450,000	Starts FY18
LOMBARDY AVENUE - SIDEWALK		
16PW0014 p. III-70	\$600,000	Starts FY18
EASTLAND AVENUE - SIDEWALK		

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16PW0015 p. III-21	\$24,000,000	Starts FY18
HILLSBORO PIKE AT CRESTMOOR ROAD - INTERSECTION REALIGNMENT AND IMPROVEMENTS		
16PW0016 p. III-70	\$2,000,000	Starts FY18
HARDING TOWN CENTER CONNECTOR		
16PW0018 p. III-21	\$22,000,000	Starts FY18
Parkway - Connecting Cane Ridge Road and Old Franklin Pl with I-24 Interchange at Hickory Hollow		
16PW0019 p. III-71	\$3,000,000	Starts FY18
OLD FRANKLIN ROAD - IMPROVEMENTS FROM CANE RIDGE RD TO CROSSINGS BLVD		
16PW0020 p. III-22	\$11,000,000	Starts FY18
NASHVILLE MAIN PUBLIC LIBRARY PARKING GARAGE - EXPANSION AND RENOVATION		
16PW0021 p. III-71	\$8,000,000	Starts FY18
SIDEWALKS - EWING DRIVE - FROM KNIGHT ROAD TO DICKERSON ROAD		
16PW0026 p. III-72	\$2,200,000	Starts FY18
SIDEWALK REPLACEMENT - MARLBORO AVENUE		
16PW0028 p. III-72	\$1,500,000	Starts FY18
STREETSCAPE - SE NASHVILLE / MURFREESBORO ROAD BUSINESS DISTRICT CORRIDOR		
16PW0029 p. III-73	\$1,500,000	Starts FY18
SIDEWALKS - SMITH SPRINGS ROAD		
16PW0031 p. III-73	\$1,900,000	Starts FY18
SIDEWALKS - BROOKVIEW ESTATES DRIVE		
16PW0032 p. III-74	\$1,400,000	Starts FY18
SIDEWALKS - EULALA DRIVE		
16PW0033 p. III-74	\$3,830,000	Starts FY18
SIDEWALKS AND TURN LANE - BLUE HOLE ROAD		
17PW0001 p. III-75	\$6,000,000	Starts FY18
SIDEWALK COLLABORATION		
17PW0002 p. III-75	\$10,620,000	Starts FY18
OLD HARDING FROM HWY 70 TO LEARNING LN		
17PW0005 p. III-76	\$100,000	Starts FY18
SPRING STREET - INTERSECTION IMPROVEMENTS		
17PW0006 p. III-76	\$300,000	Starts FY18
BRIDGES - OLD HICKORY BRIDGE AT STATE ROUTE 45 - INSTALLATION OF LIGHTS		
17PW0007 p. III-77	\$20,000	Starts FY18
BANNER POLES ON HADLEY AVE FOR THE CENTENNIAL CELEBRATION OF OLD HICKORY VILLAGE.		

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17PW0008 p. III-143	\$2,000,000	Starts FY20
SIDEWALKS - PRIMROSE AVE FROM BRIGHTWOOD DRIVE TO CEDARWOOD DRIVE		
17PW0009 p. III-143	\$2,500,000	Starts FY20
SIDEWALKS - LINDEN AVENUE FROM OAKLAND AVE TO 21ST AVE		
17PW0010 p. III-144	\$500,000	Starts FY20
SIDEWALKS - BRIGHTWOOD AVE FROM PRIMROSE AVE TO GALE LANE		
17PW0011 p. III-140	\$500,000	Starts FY19
SIDEWALKS - 12TH AVENUE FROM CEDAR LANE TO CLAYTON AVE		
17PW0012 p. III-144	\$600,000	Starts FY20
SIDEWALKS - FERGUSON AVENUE FROM GRANNY WHITE PIKE TO BELMONT		
17PW0013 p. III-145	\$1,200,000	Starts FY20
SIDEWALKS - ROSEWOOD AVENUE FROM BELMONT TO HAZELWOOD		
17PW0014 p. III-77	\$300,000	Starts FY18
SIDEWALKS - 20TH AVENUE FROM ASHWOOD AVE TO LINDEN AVE		
17PW0015 p. III-141	\$600,000	Starts FY19
SIDEWALKS - KIRKWOOD AVENUE FROM BELMONT TO 12TH AVE		
17PW0016 p. III-145	\$600,000	Starts FY20
SIDEWALKS - ASHWOOD AVENUE FROM 18TH AVE TO 20TH AVE		
17PW0018 p. III-78	\$4,700,000	Starts FY18
BRIDGES - CONSTRUCT BRIDGE AT THE WEST END OF ROBERTSON ROAD NORTH TO CENTENNIAL BLVD		
17PW0019 p. III-135	\$11,190,000	Starts FY18
HICKS ROAD - WIDEN BETWEEN SAWYER BROWN ROAD AND HWY 70		
17PW0020 p. III-79	\$250,000	Starts FY18
SIGNALIZATION - AT MURFREESBORO PIKE AND TOWN PARK PLACE		
17PW0021 p. III-79	\$150,000	Starts FY18
SIDEWALKS - J E MOSS ELEMENTARY		
17PW0022 p. III-80	\$250,000	Starts FY18
STREETSCAPE - AT ANTIOCH PIKE AND HAYWOOD LANE		
17PW0023 p. III-80	\$1,250,000	Starts FY18
MAXWELL ROAD - LAVERGNE COUCHVILLE PIKE TO SOPHIE ROAD - IMPROVEMENTS		
17PW0024 p. III-81	\$1,000,000	Starts FY18
SIDEWALK - EXTENSION ON PAGE ROAD		

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17PW0025 p. III-81	\$500,000	Starts FY18
SIDEWALKS - EXTENSION ON HOBBS ROAD FROM ESTES ROAD TO COPELAND ROAD		
17PW0026 p. III-82	\$500,000	Starts FY18
SIDEWALKS - CONSTRUCT FROM HOBBS ROAD TO DORCAS DRIVE		
17PW0027 p. III-82	\$80,000	Starts FY18
SIGNALIZATION - CROSSWALK SIGNALIZATION AT HOBBS ROAD AND ESTES ROAD		
17PW0028 p. III-83	\$1,500,000	Starts FY18
SIDEWALKS - CONSTRUCT ON CASTLEMAN DR FROM TRIMBLE RD TO HILLSBORO PIKE		
18FD0004 p. III-280	\$5,000,000	Starts FY24
Add Fire hall in Bell Rd. area		
18PL0005 p. III-303	\$5,196,000	Starts FY18
Small scale library or computer lab at Morgan Park in Joelton		
18PW0001 p. III-23	\$1,000,000	Starts FY18
Metro Transportation Division		
18PW0002 p. III-23	\$378,000	Starts FY18
IT Upgrades		
18PW0003 p. III-83	\$2,800,000	Starts FY18
Sidewalks on Kings Lane from Temple Baptist Church to Shady Dale Rd		
18PW0004 p. III-151	\$100	Starts FY27
Pavement at Sylvan Park Ln near to Nebraska Ave		
18PW0005 p. III-84	\$140,000	Starts FY18
Banner poles on Hadley Ave for centennial celebration		
18PW0006 p. III-84	\$3,600,000	Starts FY18
Completion of sidewalks on Rosebank Ave (south side) from Meadow Rose to Eastland		
18PW0007 p. III-85	\$3,600,000	Starts FY18
Completion of Eastland Ave sidewalks in Rosebank to connect to new trailhead at East Greenway Park		
18PW0008 p. III-85	\$1,100,000	Starts FY18
Sidewalk on Mt. View from Curtis Hollow Rd to Rural Hill Rd		
18PW0009 p. III-86	\$2,300,000	Starts FY18
Sidewalks on Eastland from 16th-Chapel (south side)		
18PW0010 p. III-86	\$900,000	Starts FY18
Traffic signal, calming, and restriping at Cheron, Briarville, and Ellington.		
18PW0011 p. III-87	\$750,000	Starts FY18
Maintain/ improve two bridges on Eastland at Walden (east and west)		

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Public Works

Public Works

18PW0012 p. III-87	\$140,000	Starts	FY18
Decorative lighting on Woodland from 11th to 12th			
18PW0013 p. III-151	\$100	Starts	FY27
Sidewalks on Old Lebanon Dirt Rd			
18PW0014 p. III-88	\$650,000	Starts	FY18
Repave Eatons Creek from Ashland City Hwy to Old Hickory Blvd			
18PW0015 p. III-152	\$100	Starts	FY27
Sidewalks on Currey Rd from Finley Dr to McGavock Pk			
18PW0016 p. III-88	\$5,900,000	Starts	FY18
Sidewalks on West Hamilton form Clarksville Pike to Tucker Rd			
18PW0018 p. III-89	\$240,000	Starts	FY18
Stone Brook Dr. and Old Hickory intersection and signal lights improvement			
18PW0019 p. III-152	\$100	Starts	FY27
Sidewalks on Lickton Pike			
18PW0020 p. III-89	\$1,100,000	Starts	FY18
Construct pedestrian island at Crestmoor Rd and Cleghorn Ave			
18PW0021 p. III-90	\$2,400,000	Starts	FY18
Sidewalks on McGavock Pike by Seven Oaks Park			
18PW0022 p. III-90	\$2,900,000	Starts	FY18
Sidewalks on Central Pike from Old Hickory Boulevard to Tulip Grove Road			
18PW0023 p. III-91	\$620,000	Starts	FY18
Sidewalks on N 12th St. from Seymour to terminus			
18PW0024 p. III-91	\$2,500,000	Starts	FY18
Realign Civic Oval at 11th/ Main/ Gallatin			
18PW0025 p. III-92	\$990,000	Starts	FY18
Traffic signal/crosswalk replacement/improvements at 7th/Main, McFerrin/Main, and 6th/Main intersections			
18PW0026 p. III-92	\$6,000,000	Starts	FY18
Sidewalks in Cato Road from Ashland City Highway to Jordan Ridge Drive, to serve Cumberland Elementary School			
18PW0027 p. III-93	\$890,000	Starts	FY18
Sidewalks on Allison Pl			
18PW0028 p. III-153	\$100	Starts	FY27
Upgrade Park Wood Park and sidewalks to park			
18PW0029 p. III-93	\$300,000	Starts	FY18
Sidewalks on Brown St			
18PW0033 p. III-94	\$6,900,000	Starts	FY18
Convert Alabama Avenue to two-way			

Public Works

Public Works

18PW0034 p. III-94	\$360,000	Starts	FY18
Intersection improvement at 53rd Ave N and Charlotte Ave			
18PW0036 p. III-95	\$110,000	Starts	FY18
Buffered bike lanes between Granbery ES and Hill Road Cir, San Marcos Dr, and Wakefield Dr			
18PW0037 p. III-153	\$100	Starts	FY27
Sidewalks on Bellshire Dr			
18PW0038 p. III-95	\$2,200,000	Starts	FY18
Sidewalks on Merritt Ave			
18PW0039 p. III-96	\$300,000	Starts	FY18
Sawyer Brown and Hicks Rd. intersection improvement (Triangle+bottleneck)			
18PW0040 p. III-154	\$100	Starts	FY27
51st Avenue complete street			
18PW0041 p. III-96	\$100,000	Starts	FY18
Small traffic calming circles at Elmwood and 15th and Orleans and Acklen			
18PW0042 p. III-97	\$850,000	Starts	FY18
Left turn at 21st Avenue South at West Linden			
18PW0043 p. III-97	\$320,000	Starts	FY18
Sidewalks on Zimmerlee St			
18PW0044 p. III-98	\$1,200,000	Starts	FY18
Sidewalks on Wingrove Ave			
18PW0045 p. III-98	\$820,000	Starts	FY18
Sidewalks on Stewart Pl			
18PW0046 p. III-99	\$480,000	Starts	FY18
8th Avenue sidewalk gaps			
18PW0047 p. III-99	\$3,400,000	Starts	FY18
Sidewalks on Moore Ave			
18PW0048 p. III-100	\$1,500,000	Starts	FY18
Road improvements and connection for Culbertson Rd			
18PW0049 p. III-100	\$730,000	Starts	FY18
Sidewalks on Mallory St			
18PW0050 p. III-101	\$780,000	Starts	FY18
Sidewalks on Little Hamilton Ave			
18PW0051 p. III-101	\$1,100,000	Starts	FY18
Sidewalks on Hamilton Ave (600 block)			
18PW0052 p. III-102	\$1,000,000	Starts	FY18
Sidewalks on Hagan St			
18PW0053 p. III-102	\$620,000	Starts	FY18
Sidewalks on Gray St			

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18PW0054 p. III-103 Sidewalks on Carvell St	\$890,000	Starts FY18
18PW0055 p. III-103 Sidewalks on Byrum Ave	\$970,000	Starts FY18
18PW0056 p. III-104 Sidewalks on Pillow St	\$1,500,000	Starts FY18
18PW0057 p. III-104 Sidewalks and streetlights on Maple and Elm to Gallatin	\$4,600,000	Starts FY18
18PW0058 p. III-105 Old Lebanon Pike – sidewalk and streetscape	\$6,000,000	Starts FY18
18PW0059 p. III-105 Graylynn Dr sidewalk from Blanchard Place to Lebanon Rd	\$1,800,000	Starts FY18
18PW0060 p. III-106 Crump Dr – Shady Grove Rd connection	\$450,000	Starts FY18
18PW0061 p. III-106 Sidewalk on Cottage Ln from Cottage Place to bus stop on Lebanon Pike	\$570,000	Starts FY18
18PW0062 p. III-107 Lebanon Pike / Old Lebanon Pike intersection improvement	\$480,000	Starts FY18
18PW0063 p. III-107 McGavock Pike – Two Rivers Middle to Two Rivers Pkwy sidewalk – extend to Pennington Bend Rd	\$4,600,000	Starts FY18
18PW0064 p. III-108 Sidewalks around Dan Mills Elementary School: Riverwood, Greenland, McAlpine; from Gallatin to Kennedy	\$7,900,000	Starts FY18
18PW0065 p. III-108 Intersection improvement at Edmondson Pike, Mt. Pisgah Rd, and Banbury Station	\$960,000	Starts FY18
18PW0066 p. III-109 Study the Y intersection of Old Lebanon Rd and Lebanon Rd in Donelson	\$30,000	Starts FY18
18PW0067 p. III-109 Realign Cliffdale at Old Lebanon Road	\$500,000	Starts FY18
18PW0068 p. III-110 Sidewalks on East Old Hickory Boulevard to Larkin Springs Rd	\$8,200,000	Starts FY18
18PW0069 p. III-110 Delaware Ave sidewalks and street lights from SR45 to Anderson	\$1,600,000	Starts FY18
18PW0070 p. III-111 Forest Park Rd. improvement: sidewalks/pavement/ street light	\$2,900,000	Starts FY18
18PW0071 p. III-111 Sidewalks on East Due West, from Gallatin to Fernbank Ave	\$3,400,000	Starts FY18

Public Works

Public Works

18PW0072 p. III-112 Improve Intersection at Gallatin and Riverwood	\$270,000	Starts FY18
18PW0073 p. III-112 Sidewalk on Stratford Ave between Kennedy and Gallatin	\$3,200,000	Starts FY18
18PW0074 p. III-113 Sidewalks from 2324 Riverside to Greenfield Avenue at Katherine St	\$1,500,000	Starts FY18
18PW0075 p. III-113 Quiet zones on Music City Star rail crossings in District 15	\$700,000	Starts FY18
18PW0076 p. III-114 Harding Pl and Lynwood intersection improvement	\$2,000,000	Starts FY18
18PW0077 p. III-114 Sidewalks on Highway 70S from Southwest end of Brookmont Tr to the Old Hickory Blvd intersection	\$8,700,000	Starts FY18
18PW0078 p. III-115 Widening of Burkitt from Nolensville to Whittemore Ln	\$25,000,000	Starts FY18
18PW0079 p. III-154 Barnes road pull-offs	\$100	Starts FY27
18PW0080 p. III-115 Sidewalk on Una Antioch Pike from Murfreesboro Rd to Pebble Creek Dr	\$10,000,000	Starts FY18
18PW0081 p. III-116 Sidewalks on Brewer Drive from Nolensville to McMurray Middle	\$3,100,000	Starts FY18
18PW0082 p. III-116 Sidewalks on Trousdale Dr. from Harding PL to Blackman Rd to improve access to commercial area	\$2,700,000	Starts FY18
18PW0084 p. III-117 Bluefield Ave sidewalk from Lebanon Pk to Donelson Pk	\$2,800,000	Starts FY18
18PW0085 p. III-117 Sidewalks on Davidson Rd and Davidson Dr	\$8,200,000	Starts FY18
18PW0086 p. III-118 Two Rivers Parkway – from McGavock Pike to Two Rivers Park entrance – sidewalks and bike lanes	\$5,000,000	Starts FY18
18PW0087 p. III-118 Sidewalks in Harding Pl, west of Lynwood	\$3,900,000	Starts FY18
18PW0088 p. III-119 Sidewalks on Brook Hollow between Charlotte and Davidson	\$8,300,000	Starts FY18
18PW0091 p. III-155 Add glass recycle container at Wright Middle	\$100	Starts FY27
18PW0094 p. III-119 Edmondson Pike expansion between Cloverland Dr. and Old Hickory Blvd	\$10,500,000	Starts FY18

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18PW0095 p. III-155	\$100	Starts FY27	Sidewalks on Blackman Rd from Danby to Edmondson Pike
18PW0096 p. III-120	\$5,100,000	Starts FY18	Create a complete street on Glen Echo from Belmont to Hillsboro
18PW0097 p. III-120	\$300,000	Starts FY18	Bell Forge Pw and Mt View Rd. intersection improvement
18PW0098 p. III-121	\$6,000,000	Starts FY18	Create a complete street on Belmont Blvd from Shackelford to Woodmont
18PW0099 p. III-121	\$4,400,000	Starts FY18	Sidewalks: fill gaps on Owendale Dr
18PW0100 p. III-122	\$300,000	Starts FY18	Add traffic light at Couchville Pike and Bell Rd. (Stewarts Ferry Pike)
18PW0101 p. III-122	\$1,020,000	Starts FY18	Mt View sidewalks
18PW0102 p. III-123	\$80,000	Starts FY18	Crosswalks and sidewalks at Asheford Tr and Murphywood
18PW0103 p. III-123	\$360,000	Starts FY18	Stoplight at Belmont and Blair
18PW0104 p. III-124	\$30,000	Starts FY18	Speed bump in Hickory Park Dr. between Bell Trace Dr. and Rivendell Ct.
18PW0105 p. III-124	\$6,500,000	Starts FY18	Hamilton Church Rd. improvements (sidewalks, bike lanes, lighting)
18PW0106 p. III-125	\$1,100,000	Starts FY18	Bell Rd. sidewalks completion
18PW0107 p. III-125	\$2,660,000	Starts FY18	Sidewalks on Baby Ruth Ln. to Eagle View Blvd and connect to new Ridgview ES
18PW0108 p. III-126	\$25,000,000	Starts FY18	Extend Crossings Blvd to Old Hickory Blvd
18PW0110 p. III-126	\$650,000	Starts FY18	Sidewalks on Ashton Avenue from Clarksville Pike to John Mallette Drive
18PW0111 p. III-127	\$5,300,000	Starts FY18	Sidewalks on one side of Moormans Arm Road from Buena Vista to Whites Creek.
18PW0112 p. III-127	\$2,740,000	Starts FY18	Sidewalks on John Mallette Drive from Clarksville Pike to YMCA drive aisle

Public Works

Public Works

18PW0113 p. III-128	\$1,500,000	Starts FY18	Sidewalks on north side of Cass Street, from 15th Avenue to 10th Avenue North
18PW0114 p. III-128	\$640,000	Starts FY18	Sidewalks on McGavock Pk from Currey Rd to Seven Oaks Park
18PW0115 p. III-156	\$100	Starts FY27	Construct three caps across I-40 along Jefferson St
18PW0116 p. III-156	\$100	Starts FY27	Upgrade the Music City Bikeway, including providing lighting
18PW0117 p. III-129	\$2,200,000	Starts FY18	Upgrade streetscape and sidewalks on James Robertson Parkway
18PW0118 p. III-157	\$100	Starts FY27	Create an Urban Bike Center in downtown
18PW0119 p. III-157	\$100	Starts FY27	Pedestrian, bicycle, and transit improvements around Music City Central
18PW0120 p. III-158	\$100	Starts FY27	Construct a cap over I-40 along the Gulch.
18PW0121 p. III-158	\$100	Starts FY27	Construct a pedestrian bridge across the Cumberland River connecting East Germantown to the East Bank north
18PW0122 p. III-159	\$100	Starts FY27	Create a community kiosk for accessing information and services for Codes and Public Works at Napier
18PW0128 p. III-129	\$6,580,000	Starts FY18	Sidewalks on Thompson Lane From Lawndale to the I-24 overpass
18PW0129 p. III-159	\$100	Starts FY27	Sidewalk on Danby from Blackman to Wauford
18PW0130 p. III-160	\$100	Starts FY27	Sidewalks on Blackman from Trousdale to Danby
18PW0131 p. III-160	\$100	Starts FY27	Turn lane on Dickerson Pike at US-41/US-31W split
18PW0132 p. III-130	\$75,000	Starts FY18	Conduct a study to improve the intersections of Hickory Hollow Parkway, Blue Hole Road, Antioch Pike, Una Antioch Pike, and Mt View Rd
18PW0133 p. III-24	\$3,000,000	Starts FY18	SIDEWALKS NEAR SCHOOLS
18PW0134 p. III-24	\$5,000,000	Starts FY18	EAST BANK / COWAN - PUBLIC INFRASTRUCTURE DESIGN

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Public Works

Public Works

18PW0135 p. III-24	\$500,000	Starts FY18
ROUNDBABOUTS - SOUTHEAST AREA		
72PW210B2 p. III-25	\$1,500,000	Starts FY18
CENTRAL PIKE - COMBINED IMPROVEMENTS		
85PW016A p. III-136	\$6,700,000	Starts FY18
UNA-ANTIOCH PIKE PHASE 3, RECONSTRUCT AND WIDEN-ENGINEERING STUDY		
85PW043 p. III-130	\$7,500,000	Starts FY18
SMITH SPRINGS ROAD-CONSTRUCT (BELL RD TO ANDERSON RD)		
87PW004C p. III-131	\$13,500,000	Starts FY18
RURAL HILL ROAD - MURFREESBORO PIKE TO MT. VIEW ROAD		
91PW002A p. III-147	\$8,500,000	Starts FY20
HICKORY HOLLOW PKWY EXTENSION - COMBINED IMPROVEMENTS		
92PW003 p. III-146	\$8,992,000	Starts FY20
ANTIOCH PIKE		
94PW010 p. III-14	\$1,944,900	Starts FY18
HART LANE SIDEWALK RESTORATION		
95PW004 p. III-136	\$50,000,000	Starts FY18
TULIP GROVE ROAD - COMBINED IMPROVEMENTS		
95PW007 p. III-131	\$12,500,000	Starts FY18
FRANKLIN LIMESTONE ROAD - COMBINED IMPROVEMENTS		
96PW005 p. III-132	\$9,000,000	Starts FY18
BRICK CHURCH PIKE		
96PW012 p. III-132	\$10,500,000	Starts FY18
EDMONDSON PIKE - COMBINED IMPROVEMENTS		
96PW506 p. III-15	\$94,000,000	Starts FY18
HARDING PLACE EXTENSION (SR255) - I-24E TO I-40E		
97PW043B p. III-133	\$8,500,000	Starts FY18
MCGAVOCK PK		
97PW051 p. III-133	\$4,500,000	Starts FY18
SPENCE LANE-		
97PW060 p. III-137	\$24,000,000	Starts FY18
CLOVERLAND DRIVE - EDMONDSON PIKE TO BRENTWOOD CITY LIMITS		
97TP003 p. III-134	\$1,891,100	Starts FY18
ATIS-TRAFFIC CONTROL CENTER)		
98PW010 p. III-134	\$2,000,000	Starts FY18
CENTRAL PIKE - SR 45 TO WILSON COUNTY LINE (SR 265)		
98PW014 p. III-135	\$25,000,000	Starts FY18
CROSSINGS BLVD EXTENSION		

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Public Works

99PW001 p. III-137	\$15,500,000	Starts FY18
SMITH SPRINGS ROAD - CONSTRUCT (ANDERSON RD TO MT. VIEW RD)		
99PW006 p. III-138	\$24,500,000	Starts FY18
28TH AVENUE NORTH		

Safety

Criminal Court Clerk

18CR0001 p. III-272	\$135,000	Starts FY18
CRIMINAL COURT CLERK - WORK SPACE ADDITION FOR EMPLOYEES		

Fire Department

16FD0001 p. III-276	\$30,000,000	Starts FY18
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN		
16FD0002 p. III-276	\$3,000,000	Starts FY18
MAJOR REPAIR/MAINTENANCE		
16FD0005 p. III-276	\$2,000,000	Starts FY18
FIRE STATION GENERATORS		
16FD0006 p. III-277	\$1,500,000	Starts FY18
INSTALLATION OF POINT OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS		
17FD0001 p. III-277	\$1,000,000	Starts FY18
UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)		
17FD0002 p. III-278	\$5,000,000	Starts FY18
TRAINING ACADEMY IMPROVEMENTS		
18FD0001 p. III-279	\$10,000,000	Starts FY19
New Fire Station		
18FD0002 p. III-279	\$10,000,000	Starts FY19
New Fire Station		
18FD0003 p. III-278	\$6,300,000	Starts FY18
Heavy Fleet		
18FD0005 p. III-280	\$100	Starts FY27
Update Fire Station #2		
Juvenile Court		
17JC0012 p. III-281	\$100,000	Starts FY18
DRAIN LINE REPLACEMENT		
Police		
02PD003 p. III-290	\$2,250,000	Starts FY18
TACTICAL OPERATIONS SECTION: UTILITY HELICOPTER 4-PERSON		

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Safety

Police

07PD0002 p. III-285	\$22,000,000	Starts FY18
TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY		
07PD0003 p. III-289	\$1,250,000	Starts FY18
TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE-NEW VEHICLE OPERATIONS COURSE		
07PD0004 p. III-288	\$9,900,000	Starts FY18
TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX		
15PD0001 p. III-288	\$1,250,000	Starts FY18
TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES		
16PD0003 p. III-286	\$800,000	Starts FY18
MNPd VIDEO SURVEILLANCE PROJECT PHASE II		
16PD0004 p. III-287	\$600,000	Starts FY18
ARMS EXPIRED SERVER REPLACEMENT PROJECT		
16PD0008 p. III-291	\$6,000,000	Starts FY18
LAND ACQUISITION - NEW POLICE PRECINCT - SE DAVIDSON COUNTY		
17PD0001 p. III-284	\$8,242,900	Starts FY18
MNPd PATROL VEHICLE MOBILE DATA LAPTOP REPLACEMENT		
17PD0002 p. III-284	\$300,000	Starts FY18
MNPd MOTORCYCLE MOBILE DATA LAPTOP		
17PD0003 p. III-286	\$1,000,000	Starts FY18
CRIME LAB INSTRUMENTATION UPGRADE		
18PD0001 p. III-285	\$13,570,000	Starts FY18
MNPd Property Room and Archives		
18PD0002 p. III-287	\$3,000,000	Starts FY18
Crime Lab Forensic Biology Conversion		
18PD0003 p. III-289	\$32,997,000	Starts FY18
MNPd Body Worn Camera and Patrol Vehicle Dash Cameras		
18PD0004 p. III-290	\$5,500,000	Starts FY18
TACTICAL OPERATIONS SECTION: UTILITY HELICOPTER Bell 407		
18PD0005 p. III-290	\$97,000	Starts FY18
Sex Offender Registry Office		
18PD0006 p. III-291	\$345,000	Starts FY18
ELLINGTON STABLES - ROOF REPAIR AND/OR REPLACEMENT		

Schools

MNPS

03BE0001 p. III-169	\$36,720,000	Starts FY23
APOLLO MIDDLE SCHOOL - RENOVATION		
03BE0005 p. III-175	\$84,573,000	Starts FY18
BUS AND FLEET VEHICLE REPLACEMENT		
03BE0007 p. III-168	\$26,240,000	Starts FY21
COHN LEARNING CENTER - RENOVATION		
03BE0008 p. III-169	\$19,400,000	Starts FY24
COLE ELEMENTARY RENOVATION		
03BE0009 p. III-171	\$15,500,000	Starts FY25
HATTIE COTTON ELEMENTARY RENOVATION		
03BE0015 p. III-168	\$13,900,000	Starts FY21
DODSON ELEMENTARY RENOVATION		
03BE0016 p. III-168	\$17,590,000	Starts FY22
DUPONT-TYLER MIDDLE SCHOOL RENOVATION		
03BE0020 p. III-167	\$9,460,000	Starts FY19
FALL-HAMILTON ELEMENTARY RENOVATION		
03BE0022 p. III-169	\$15,410,000	Starts FY24
GLENCLIFF ELEMENTARY RENOVATION		
03BE0027 p. III-169	\$13,810,000	Starts FY24
ALEX GREEN RENOVATION		
03BE0028 p. III-167	\$17,570,000	Starts FY18
HAYWOOD ELEMENTARY - RENOVATION		
03BE0033 p. III-169	\$17,180,000	Starts FY24
ANDREW JACKSON ELEMENTARY RENOVATION		
03BE0035 p. III-167	\$10,820,000	Starts FY20
JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION		
03BE0038 p. III-171	\$11,000,000	Starts FY25
KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)		
03BE0046 p. III-167	\$9,580,000	Starts FY20
MURRELL SCHOOL - RENOVATION		
03BE0052 p. III-171	\$5,670,000	Starts FY25
ROBERTSON ACADEMY - RENOVATION		
03BE0053 p. III-175	\$12,627,000	Starts FY18
ROOFING - REPLACEMENT / REPAIR		
03BE0057 p. III-175	\$96,959,000	Starts FY18
TECHNOLOGY - PERSONAL COMPUTING REPLACEMENT PROJECTS		
03BE0059 p. III-169	\$18,320,000	Starts FY23
TULIP GROVE ELEMENTARY - RENOVATION		
03BE0061 p. III-167	\$24,740,000	Starts FY20
TWO RIVERS MIDDLE SCHOOL - RENOVATION		

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MNPS

04BE0007 p. III-168	\$17,930,000	Starts FY21
BASS, W. A. MIDDLE RENOVATION		
04BE0009 p. III-168	\$18,560,000	Starts FY22
CHARLOTTE PARK ELEMENTARY RENOVATION		
04BE0010 p. III-168	\$27,280,000	Starts FY21
DONELSON MIDDLE RENOVATION		
04BE0011 p. III-168	\$14,640,000	Starts FY21
DUPONT ELEMENTARY RENOVATION		
04BE0012 p. III-171	\$14,000,000	Starts FY25
EWING PARK MIDDLE RENOVATION (KIPP)		
04BE0013 p. III-168	\$52,070,000	Starts FY21
GLENCLIFF HIGH RENOVATION		
04BE0014 p. III-163	\$13,020,000	Starts FY18
GOODLETTSVILLE ELEMENTARY - RENOVATION AND ADDITION		
04BE0017 p. III-169	\$9,280,000	Starts FY23
HARRIS-HILLMAN SPECIAL ED. RENOVATION		
04BE0018 p. III-167	\$8,690,000	Starts FY20
HOWE, CORA ELEMENTARY RENOVATION		
04BE0019 p. III-171	\$15,500,000	Starts FY25
INGLEWOOD ELEMENTARY RENOVATION		
04BE0020 p. III-172	\$14,490,000	Starts FY25
JOELTON ELEMENTARY RENOVATION		
04BE0021 p. III-169	\$19,550,000	Starts FY24
TOM JOY ELEMENTARY RENOVATION		
04BE0023 p. III-167	\$17,350,000	Starts FY18
LAKEVIEW ELEMENTARY - RENOVATION		
04BE0024 p. III-168	\$113,920,000	Starts FY22
MCGAVOCK HIGH RENOVATION		
04BE0025 p. III-172	\$23,440,000	Starts FY25
MOSS, J E ELEMENTARY - RENOVATE		
04BE0027 p. III-169	\$16,680,000	Starts FY22
PARAGON MILLS ELEMENTARY - RENOVATION		
04BE0028 p. III-169	\$62,150,000	Starts FY23
PEARL-COHN HIGH RENOVATION		
04BE0029 p. III-172	\$12,890,000	Starts FY25
PERCY PRIEST ELEMENTARY RENOVATION		
04BE0031 p. III-169	\$15,270,000	Starts FY23
SHWAB ELEMENTARY - RENOVATION		
04BE0032 p. III-172	\$21,680,000	Starts FY25
UNA ELEMENTARY - RENOVATION		

Schools

MNPS

04BE0033 p. III-163	\$25,890,000	Starts FY19
WESTMEADE ELEMENTARY - REPLACE		
04BE0034 p. III-167	\$47,040,000	Starts FY20
WHITES CREEK HIGH RENOVATION		
04BE0035 p. III-172	\$33,490,000	Starts FY25
WRIGHT MIDDLE - RENOVATION		
07BE0001 p. III-175	\$3,375,000	Starts FY18
PRE-K AND K4 PLAYGROUNDS		
08BE0004 p. III-167	\$14,950,000	Starts FY18
LILLARD, ROBERT E. ELEMENTARY DESIGN CENTER - RENOVATION		
09BE0001 p. III-170	\$76,150,000	Starts FY24
ANTIOCH HIGH SCHOOL RENOVATION		
09BE0002 p. III-167	\$19,880,000	Starts FY19
BAILEY MIDDLE SCHOOL RENOVATION		
09BE0004 p. III-170	\$17,650,000	Starts FY24
COCKRILL ELEMENTARY RENOVATION		
09BE0005 p. III-169	\$14,920,000	Starts FY22
CUMBERLAND ELEMENTARY RENOVATION		
09BE0006 p. III-169	\$21,540,000	Starts FY22
BELLEVUE MIDDLE RENOVATION		
09BE0008 p. III-168	\$8,490,000	Starts FY20
GLENN ELEMENTARY RENOVATION		
09BE0010 p. III-168	\$15,580,000	Starts FY21
GRANBERY ELEMENTARY RENOVATION		
09BE0012 p. III-172	\$22,490,000	Starts FY25
HARPETH VALLEY ELEMENTARY RENOVATION		
09BE0013 p. III-172	\$22,690,000	Starts FY25
H G HILL MIDDLE RENOVATION		
09BE0014 p. III-172	\$18,070,000	Starts FY25
HULL-JACKSON ELEM. MONTESSORI RENOVATION		
09BE0015 p. III-172	\$72,290,000	Starts FY25
HUNTERS LANE HIGH RENOVATION		
09BE0016 p. III-170	\$7,000,000	Starts FY24
MCCANN (NASHVILLE PREP) - RENOVATION		
09BE0017 p. III-172	\$30,480,000	Starts FY25
MCKISSICK MIDDLE RENOVATION		
09BE0018 p. III-170	\$17,070,000	Starts FY24
DAN MILLS ELEMENTARY RENOVATION		
09BE0020 p. III-169	\$28,060,000	Starts FY23
J T MOORE MIDDLE - RENOVATE FACILITY		

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09BE0021 p. III-172 MT. VIEW ELEMENTARY RENOVATION	\$19,940,000	Starts FY25
09BE0022 p. III-172 WHITSITT, JOHN B ELEMENTARY - RENOVATION	\$15,570,000	Starts FY25
09BE0023 p. III-170 TAYLOR STRATTON ELEMENTARY - RENOVATION	\$17,660,000	Starts FY24
09BE0025 p. III-172 PARK AVENUE ELEMENTARY - RENOVATION	\$23,820,000	Starts FY25
09BE0026 p. III-170 NAPIER ELEMENTARY RENOVATION	\$17,380,000	Starts FY24
12BE0001 p. III-168 THE ACADEMY AT OLD COCKRILL - RENOVATION	\$7,870,000	Starts FY20
12BE0003 p. III-172 STOKES BUILDING - RENOVATE	\$7,750,000	Starts FY25
13BE0001 p. III-170 BRICK CHURCH MIDDLE RENOVATION	\$23,800,000	Starts FY24
13BE0002 p. III-170 BUENA VISTA ELEMENTARY RENOVATION	\$15,140,000	Starts FY24
13BE0003 p. III-170 CALDWELL ELEMENTARY RENOVATION	\$14,390,000	Starts FY24
13BE0004 p. III-170 CAMERON COLLEGE PREP - LEAD	\$22,000,000	Starts FY24
13BE0006 p. III-170 CROFT MIDDLE RENOVATION	\$29,150,000	Starts FY24
13BE0007 p. III-169 GOWER ELEMENTARY RENOVATION	\$17,970,000	Starts FY23
13BE0008 p. III-170 EAST MAGNET- RENOVATE FACILITY	\$58,640,000	Starts FY24
13BE0009 p. III-168 GRA-MAR MIDDLE - RENOVATE FACILITY	\$24,190,000	Starts FY21
13BE0011 p. III-170 HAYNES MIDDLE RENOVATION	\$21,490,000	Starts FY24
13BE0012 p. III-172 HEAD MIDDLE - RENOVATE FACILITY	\$17,450,000	Starts FY25
13BE0017 p. III-168 LOCKELAND ELEMENTARY - RENOVATION	\$8,510,000	Starts FY21
13BE0018 p. III-168 MAPLEWOOD HIGH - RENOVATION	\$54,500,000	Starts FY21
13BE0020 p. III-172 MAXWELL, HENRY ELEMENTARY - RENOVATION	\$14,880,000	Starts FY25

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13BE0021 p. III-168 MCGAVOCK ELEMENTARY RENOVATION	\$9,900,000	Starts FY20
13BE0022 p. III-173 MCGRUDER CENTER RENOVATION	\$9,030,000	Starts FY25
13BE0024 p. III-173 MEIGS MIDDLE MAGNET RENOVATION	\$22,490,000	Starts FY25
13BE0025 p. III-173 NEELY'S BEND MIDDLE - RENOVATION (CONVERSION)	\$18,000,000	Starts FY25
13BE0026 p. III-165 NEELY'S BEND ELEMENTARY - ADDITION OF 8 CLASSROOMS	\$9,220,000	Starts FY22
13BE0027 p. III-170 OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)	\$7,000,000	Starts FY24
13BE0028 p. III-173 OLD CENTER ELEMENTARY RENOVATION	\$11,700,000	Starts FY25
13BE0029 p. III-170 OLD HICKMAN - RENOVATION (SPECTRUM) IRONWOOD	\$7,000,000	Starts FY24
13BE0031 p. III-173 OPERATIONS BUILDING RENOVATION	\$12,190,000	Starts FY25
13BE0032 p. III-163 PERCY PRIEST ELEMENTARY - ADDITION OF 10 CLASSROOMS	\$10,440,000	Starts FY18
13BE0033 p. III-177 PRINT SHOP RENOVATION	\$1,590,000	Starts FY25
13BE0036 p. III-177 SUPPLY CENTER - RENOVATION	\$14,830,000	Starts FY25
13BE0037 p. III-173 SYLVAN PARK ELEMENTARY - RENOVATION	\$16,010,000	Starts FY25
13BE0039 p. III-169 WARNER ELEMENTARY (E.O.) - RENOVATION	\$19,590,000	Starts FY23
13BE0040 p. III-173 WEST END MIDDLE RENOVATION	\$26,370,000	Starts FY25
13BE0041 p. III-175 ADA COMPLIANCE	\$13,500,000	Starts FY18
13BE0044 p. III-170 DUPONT HADLEY MIDDLE RENOVATION	\$24,600,000	Starts FY24
14BE0001 p. III-173 MARGARET ALLEN MIDDLE - RENOVATION	\$20,820,000	Starts FY25
14BE0002 p. III-171 AMQUI ELEMENTARY	\$18,440,000	Starts FY24

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14BE0004 p. III-164	\$30,190,000	Starts	FY20
ANTIOCH CLUSTER - NEW MIDDLE SCHOOL			
14BE0005 p. III-171	\$23,880,000	Starts	FY24
JERE BAXTER MIDDLE			
14BE0006 p. III-164	\$5,810,000	Starts	FY20
BELLEVUE MIDDLE EXPANSION			
14BE0007 p. III-171	\$82,140,000	Starts	FY24
CANE RIDGE HIGH - RENOVATION			
14BE0008 p. III-171	\$15,140,000	Starts	FY24
CARTER-LAWERNCE ELEMENTARY RENOVATION			
14BE0009 p. III-173	\$29,260,000	Starts	FY25
I.T. CRESWELL MIDDLE - RENOVATION			
14BE0010 p. III-171	\$23,990,000	Starts	FY24
EAKIN ELEMENTARY RENOVATION			
14BE0011 p. III-173	\$16,370,000	Starts	FY25
EDISON, THOMAS A. ELEMENTARY - RENOVATION			
14BE0012 p. III-171	\$12,670,000	Starts	FY24
GLENDALE ELEMENTARY RENOVATION			
14BE0014 p. III-173	\$16,530,000	Starts	FY25
HICKMAN ELEMENTARY RENOVATION			
14BE0015 p. III-164	\$1,500,000	Starts	FY20
HILLWOOD CLUSTER ELEMENTARY SCHOOL - LAND			
14BE0016 p. III-165	\$27,460,000	Starts	FY21
HILLWOOD CLUSTER ELEMENTARY - NEW			
14BE0018 p. III-173	\$14,930,000	Starts	FY25
JONES PAIDEIA ELEMENTARY RENOVATION			
14BE0019 p. III-173	\$30,380,000	Starts	FY25
J F KENNEDY MIDDLE RENOVATION			
14BE0022 p. III-173	\$11,810,000	Starts	FY25
MARTIN CENTER - RENOVATION			
14BE0025 p. III-171	\$18,550,000	Starts	FY24
NASHVILLE BIG PICTURE AT VAUGHT RENOVATION			
14BE0026 p. III-163	\$81,950,000	Starts	FY19
NASHVILLE SCHOOL OF THE ARTS - NEW			
14BE0028 p. III-164	\$25,890,000	Starts	FY19
OVERTON CLUSTER ELEMENTARY - NEW 800 STUDENT ELEMENTARY			
14BE0031 p. III-164	\$30,450,000	Starts	FY20
OVERTON CLUSTER MIDDLE - NEW 1,000 STUDENT MIDDLE SCHOOL			
14BE0033 p. III-171	\$12,610,000	Starts	FY24
STANFORD ELEMENTARY - RENOVATION			

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14BE0037 p. III-175	\$400,000	Starts	FY18
ASBESTOS ABATEMENT / ENVIRONMENTAL			
14BE0038 p. III-175	\$2,398,300	Starts	FY18
PAVING UPGRADES			
14BE0039 p. III-175	\$10,800,000	Starts	FY18
CASEWORK, FURNITURE, LAB UPGRADES			
14BE0041 p. III-175	\$11,682,000	Starts	FY18
ELECTRICAL UPGRADES			
14BE0042 p. III-177	\$36,000,000	Starts	FY18
EMERGENCY CONSTRUCTION AND CONTINGENCY			
14BE0045 p. III-175	\$257,788,000	Starts	FY18
HVAC UPGRADES AND REPLACEMENTS			
14BE0047 p. III-175	\$3,500,000	Starts	FY18
MUSIC MAKES US - UPGRADES			
15BE0006 p. III-164	\$13,970,000	Starts	FY20
WESTMEADE EARLY LEARNING CENTER - ADD 20 CLASSROOMS (REPURPOSE)			
15BE0009 p. III-176	\$7,204,000	Starts	FY18
SITE IMPROVEMENTS - MAINTENANCE			
15BE0011 p. III-176	\$9,159,000	Starts	FY18
PLUMBING UPGRADES			
15BE0015 p. III-176	\$3,400,000	Starts	FY18
AUDITORIUM LIGHTING UPGRADES			
15BE0020 p. III-176	\$2,533,000	Starts	FY18
SECURITY VEHICLES			
16BE0002 p. III-163	\$13,530,000	Starts	FY18
BELLSHIRE ELEMENTARY - RENOVATION / ADD 8 CLASSROOMS			
16BE0005 p. III-164	\$7,000,000	Starts	FY20
CANE RIDGE HIGH - ADD 12 CLASSROOMS			
16BE0007 p. III-176	\$3,600,000	Starts	FY18
ENTRY VESTIBULES			
16BE0008 p. III-171	\$19,000,000	Starts	FY24
DALEWOOD - EAST END - RENOVATION			
16BE0009 p. III-165	\$6,310,000	Starts	FY21
GATEWAY ELEMENTARY - ADD 7 CLASSROOMS			
16BE0010 p. III-164	\$10,920,000	Starts	FY19
H G HILL MIDDLE - ADD 11 CLASSROOMS			
16BE0012 p. III-163	\$48,830,000	Starts	FY18
HILLSBORO HIGH SCHOOL - RENOVATION AND ADDITION			
16BE0014 p. III-164	\$82,980,000	Starts	FY19
HILLWOOD HIGH SCHOOL - REPLACE - 1,600 STUDENTS			

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16BE0015 p. III-165	\$4,220,000	Starts FY21
J T MOORE MIDDLE - ADD 8 CLASSROOMS		
16BE0017 p. III-176	\$6,327,000	Starts FY18
ATHLETIC FACILITY UPGRADES		
16BE0019 p. III-176	\$13,999,000	Starts FY18
INTERIOR BUILDING IMPROVEMENTS		
16BE0021 p. III-171	\$9,000,000	Starts FY24
OLD JERE BAXTER (LIBERTY COLLEGIATE ACADEMY) - RENOVATION		
16BE0022 p. III-176	\$19,899,000	Starts FY18
EXTERIOR BUILDING IMPROVEMENTS - MAINTENANCE		
16BE0023 p. III-176	\$500,000	Starts FY18
ADMINISTRATION AREAS - CONSOLIDATION AND RENOVATION		
16BE0028 p. III-167	\$400,000	Starts FY18
MARTIN DEVELOPMENT CENTER - PARKING (TURF)		
16BE0029 p. III-176	\$2,330,000	Starts FY18
SCHOOL - SAFETY AND SECURITY		
17BE0001 p. III-176	\$52,752,000	Starts FY18
TECHNOLOGY - FACILITY INFRASTRUCTURE IMPROVEMENT PROJECTS		
17BE0002 p. III-176	\$96,414,000	Starts FY18
TECHNOLOGY - INFRASTRUCTURE REPLACEMENT / PROJECTS		
17BE0004 p. III-164	\$2,000,000	Starts FY19
ANTIOCH CLUSTER - LAND - NEW MIDDLE SCHOOL		
17BE0005 p. III-176	\$1,460,000	Starts FY18
AUDITORIUM SEATING AND CARPET UPGRADES		
17BE0006 p. III-171	\$15,000,000	Starts FY24
BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)		
17BE0007 p. III-176	\$600,000	Starts FY18
SOUND SYSTEMS - UPGRADE ALL STADIUMS AND GYMS		
17BE0008 p. III-163	\$9,340,000	Starts FY18
EDISON, THOMAS A. ELEMENTARY ADDITION - ADD 16 CLASSROOMS		
17BE0009 p. III-164	\$2,750,000	Starts FY19
SOUTH NASHVILLE - NEW HIGH SCHOOL - LAND		
17BE0010 p. III-164	\$84,140,000	Starts FY20
SOUTH NASHVILLE - NEW HIGH SCHOOL		
17BE0014 p. III-163	\$8,000,000	Starts FY18
MNPS LAND ACQUISITIONS		
18BE0001 p. III-164	\$6,460,000	Starts FY19
DODSON ELEMENTARY - ADD 4 CLASSROOMS		

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18BE0002 p. III-165	\$2,670,000	Starts FY20
GOODLETTSVILLE MIDDLE - BUILD OUT 3RD FLOOR		
18BE0003 p. III-164	\$25,890,000	Starts FY19
CANE RIDGE / ANTIOCH CLUSTER - NEW ELEMENTARY SCHOOL		
18BE0004 p. III-165	\$14,370,000	Starts FY20
CANE RIDGE / ANTIOCH CLUSTER - EARLY LEARNING CENTER		
18BE0005 p. III-164	\$1,250,000	Starts FY19
CANE RIDGE / ANTIOCH CLUSTER - LAND - EARLY LEARNING CENTER		
18BE0006 p. III-163	\$1,250,000	Starts FY18
CANE RIDGE / ANTIOCH CLUSTER - LAND - NEW ELEMENTARY SCHOOL		
18BE0007 p. III-163	\$10,200,000	Starts FY18
HILLWOOD HIGH SCHOOL - LAND		
18BE0008 p. III-163	\$8,470,000	Starts FY18
MOSS, J E ELEMENTARY - ADDITION AND PARTIAL RENOVATION		
18BE0009 p. III-163	\$10,000,000	Starts FY18
NASHVILLE SCHOOL OF THE ARTS - LAND PURCHASE		
18BE0010 p. III-164	\$4,770,000	Starts FY19
SOUTH NASHVILLE HIGH SCHOOL - NEW - DESIGN ONLY		
18BE0011 p. III-176	\$1,914,000	Starts FY18
CENTRAL SERVICES - FURNITURE AND EQUIPMENT		
18BE0012 p. III-165	\$6,260,000	Starts FY21
TAYLOR STRATTON ELEMENTARY - ADD 9 CLASSROOMS		
18BE0014 p. III-177	\$3,300,000	Starts FY18
FOOTBALL FIELD RESTORATIONS		
18BE0015 p. III-177	\$2,155,000	Starts FY18
OFFICE OF SCHOOL IMPROVEMENTS - SMALL PROJECTS		
18BE0016 p. III-167	\$400,000	Starts FY18
WAVERLY-BELMONT ELEMENTARY - SCHOOL PARKING		
18BE0017 p. III-163	\$641,200,000	Starts FY18
School expansions		
18BE0018 p. III-167	\$2,274,880,000	Starts FY18
School renovations		
18BE0019 p. III-175	\$740,108,300	Starts FY18
District-wide projects		
18BE0020 p. III-177	\$100	Starts FY27
School need around Cecilia St and 15th Ave		
18BE0021 p. III-178	\$100	Starts FY27
Granbery Elementary expansion		

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18BE0022 | p. III-178 \$100 Starts FY27
Establish an urban school pathway using Buena Vista Elementary and the Fehr School

Transit, development & culture

Historical Commission

18HC0001 | p. III-298 \$305,000 Starts FY18
NASHVILLE CITY CEMETERY PRESERVATION

Library

09PL0002 | p. III-299 \$28,600,000 Starts FY18
LIBRARY BOOKS AND MATERIALS

15PL0001 | p. III-301 \$3,000,000 Starts FY18
SOUTHEAST BRANCH LIBRARY ADULT LITERACY CENTER (EXPANSION SPACE ON BOTTOM FLOOR OF NEW LIBRARY)

16PL0005 | p. III-301 \$6,825,000 Starts FY18
NEW DONELSON BRANCH LIBRARY - CONSTRUCT

17PL0001 | p. III-301 \$9,730,000 Starts FY18
NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT

17PL0002 | p. III-301 \$13,867,000 Starts FY18
NEW THOMPSON LANE BRANCH LIBRARY - CONSTRUCT

17PL0003 | p. III-301 \$17,158,000 Starts FY21
NEW CHARLOTTE/HILLWOOD BRANCH LIBRARY - CONSTRUCT

17PL0004 | p. III-301 \$11,825,000 Starts FY18
NEW RICHLAND PARK LIBRARY BRANCH - CONSTRUCT

17PL0005 | p. III-301 \$13,731,000 Starts FY18
NEW ANTIOCH BRANCH LIBRARY - CONSTRUCT

18PL0001 | p. III-301 \$8,600,000 Starts FY20
NEW CAYCE HOME BRANCH LIBRARY - CONSTRUCT

18PL0002 | p. III-302 \$18,507,000 Starts FY23
NEW MURFREESBORO RD/BRILEY PARKWAY BRANCH LIBRARY

18PL0003 | p. III-300 \$14,850,000 Starts FY18
FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

18PL0004 | p. III-301 \$111,385,000 Starts FY18
FACILITIES MASTER PLAN - NEW CONSTRUCTION

18PL0006 | p. III-303 \$100 Starts FY27
Add a senior wing to the Southeast Library

97PL0003 | p. III-301 \$11,642,000 Starts FY20
NEW INGLEWOOD BRANCH LIBRARY - CONSTRUCT

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MDHA

17HA0001 | p. III-308 \$4,600,000 Starts FY18
KIRKPATRICK PARK - MULTI-FAMILY HOUSING

17HA0002 | p. III-308 \$75,000,000 Starts FY18
CAYCE PLACE INFRASTRUCTURE

17HA0004 | p. III-308 \$12,500,000 Starts FY18
CAYCE PLACE COMMUNITY CAMPUS PLANNING

17HA0006 | p. III-309 \$250,000 Starts FY18
ENVISION SUDEKUM-NAPIER

17HA0007 | p. III-306 \$13,750,000 Starts FY18
CHEATHAM PLACE - RANDEE ROGERS - MULTI-FAMILY HOUSING

17HA0008 | p. III-309 \$250,000 Starts FY18
ENVISION CHEATHAM PLACE

17HA0009 | p. III-309 \$250,000 Starts FY18
ENVISION FISK UNIVERISTY - ANDREW JACKSON HOUSING

17HA0010 | p. III-309 \$250,000 Starts FY18
ENVISION EDGEHILL NEIGHBORHOOD HOUSING

18HA0001 | p. III-308 \$4,000,000 Starts FY18
INFRASTRUCTURE - IN SUPPORT OF 300 NEW UNITS OF PUBLIC HOUSING IN CAYCE PLACE ALONG SOUTH SIXTH STREET

18HA0002 | p. III-306 \$590,000 Starts FY18
FRIST CENTER FOR THE VISUAL ARTS - REPAIR OF HISTORIC DECORATIVE WINDOW FRAME ELEMENTS

18HA0003 | p. III-307 \$1,200,000 Starts FY18
INFRASTRUCTURE - FOR BORDEAUX WORKFORCE HOUSING

18HA0004 | p. III-311 \$4,500,000 Starts FY19
FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL MAINTENANCE NEEDS

18HA0005 | p. III-307 \$350,000 Starts FY18
SIDEWALK PROJECT - FORMOSA ST.

18HA0006 | p. III-308 \$96,100,000 Starts FY18
ENVISION CAYCE IMPLEMENTATION

18HA0007 | p. III-309 \$1,500,000 Starts FY18
ENVISION NEIGHBORHOOD PLANNING

Metro Transit Authority

15MT0001 | p. III-314 \$24,400,000 Starts FY18
MATCHES FOR MTA FEDERAL AND STATE GRANT

15MT0002 | p. III-314 \$84,050,000 Starts FY18
REPLACEMENT BUSES - 40' AND 60' TRANSIT BUSES

15MT0003 | p. III-315 \$11,855,000 Starts FY18
ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT

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Metro Transit Authority

15MT0006 p. III-314	\$15,500,000	Starts	FY18
RTA THROUGH MTA GRANT MATCHES			
17MT0001 p. III-318	\$84,000,000	Starts	FY18
TRANSIT VEHICLE FLEET EXPANSION			
17MT0002 p. III-315	\$7,300,000	Starts	FY18
FARE COLLECTION SYSTEM			
18MT0001 p. III-315	\$77,500,000	Starts	FY18
BUS MID_LIFE OVERHAUL			
18MT0002 p. III-316	\$25,000,000	Starts	FY18
NEIGHBORHOOD TRANSIT CENTERS			
18MT0003 p. III-316	\$2,400,000	Starts	FY18
SHELTER EXPANSION			
18MT0004 p. III-318	\$300,000	Starts	FY18
SOFTWARE ENHANCEMENTS TO SUPPORT ACCESSRIDE AND RIDESHARE INTEGRATION			
18MT0005 p. III-321	\$6,000,000	Starts	FY18
HIGH CAPACITY TRANSIT CORRIDOR ENGINEERING			
18MT0006 p. III-319	\$5,000,000	Starts	FY18
TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN			
18MT0007 p. III-319	\$13,500,000	Starts	FY18
SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY			
18MT0008 p. III-323	\$9,745,000	Starts	FY18
PROGRAM MANAGEMENT SERVICES			
18MT0009 p. III-317	\$150,000	Starts	FY18
REBRANDING STUDY			
18MT0010 p. III-324	\$600,000	Starts	FY19
NEW MAINTENANCE FACILITY SITING STUDY			
18MT0011 p. III-323	\$4,000,000	Starts	FY19
DONELSON STATION IMPROVEMENTS			
18MT0012 p. III-317	\$1,800,000	Starts	FY18
EXTEND MUSIC CITY CIRCUIT TO TENNESSEE STATE UNIVERSITY			
18MT0013 p. III-320	\$2,860,000	Starts	FY18
INITIATE CROSSTOWN ROUTES IN 9 CORRIDORS			
18MT0014 p. III-322	\$700,000	Starts	FY18
DEMONSTRATION OF AUTOMATED SHUTTLE CAPABILITIES			
18MT0015 p. III-322	\$900,000	Starts	FY18
RTA- SUPPORT OF ACQUISITION OF CHEATHAM COUNTY RAIL AUTHORITY RIGHT OF WAY			
18MT0016 p. III-321	\$20,000	Starts	FY18
Bus shelter on Kings Lane			

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Parks

17PR0002 p. III-342	\$10,000,000	Starts	FY18
CENTENNIAL PARK - MASTERPLAN, RENOVATIONS AND IMPROVEMENTS			
17PR0003 p. III-335	\$2,000,000	Starts	FY18
GREENWAYS - NEW AND EXISTING - ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS			
18PR0001 p. III-330	\$54,000,000	Starts	FY18
Existing Parks & Facilities -- General and Deferred Maintenance			
18PR0002 p. III-331	\$105,000,000	Starts	FY18
Existing Parks & Facilities -- Major Renovations and Upgrades			
18PR0003 p. III-333	\$105,000,000	Starts	FY18
New Parks, Greenways and Facilities Development			
18PR0004 p. III-335	\$87,000,000	Starts	FY18
New parks and greenways -- Land Acquisition			
18PR0005 p. III-330	\$30,000,000	Starts	FY18
Bellevue Community Center, land acquisition, ice rink			
18PR0006 p. III-343	\$100	Starts	FY27
Community Center in Bordeaux			
18PR0007 p. III-343	\$100	Starts	FY27
Greenway connection from Donelson Station to existing greenways at Two Rivers or Stones River			
18PR0008 p. III-340	\$1,500,000	Starts	FY18
Seven Mile Greenway extension to north and south			
18PR0009 p. III-344	\$100	Starts	FY27
Soccer field on the north side of Edmondson Pike			
18PR0010 p. III-340	\$700,000	Starts	FY18
Antioch Community Center Renovation			
18PR0011 p. III-344	\$100	Starts	FY27
Potential parkland at triangle area next Newsom Station Rd. and Boone Tr			
18PR0012 p. III-345	\$100	Starts	FY27
Parkland in Nashboro Village			
18PR0013 p. III-341	\$200,000	Starts	FY18
Construct Cayce Landing (Riverfront Park Master Plan)			
18PR0014 p. III-345	\$100	Starts	FY27
Add soccer field to Douglas Park			
18PR0015 p. III-341	\$1,300,000	Starts	FY18
Road paving in Shelby Park			
18PR0016 p. III-342	\$485,000	Starts	FY18
Add primitive pathways to Nacorata property			

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Parks

18PR0017 p. III-346	\$100	Starts	FY27	Greenway completion between Crooked Branch Park with Stones River Greenway
18PR0018 p. III-346	\$100	Starts	FY27	Retrofit the regional center at West Park
18PR0019 p. III-347	\$100	Starts	FY27	Northern trail connection to Ellington Ag greenspace
18PR0020 p. III-347	\$100	Starts	FY27	Expansion of Mullins Park
18PR0021 p. III-348	\$100	Starts	FY27	Improvements to Watkins Park
18PR0022 p. III-348	\$100	Starts	FY27	Establish a pocket park on Jefferson Street to commemorate Civil Rights history
18PR0023 p. III-349	\$100	Starts	FY27	Improve playground at Morgan Park and add a dog park
18PR0024 p. III-349	\$100	Starts	FY27	Greenway connecting Capitol View to Riverfront
18PR0025 p. III-350	\$100	Starts	FY27	Adding parking/garage space to Nashville Zoo parking lot
18PR0026 p. III-350	\$100	Starts	FY27	Add a dog park to Charlotte Park
18PR0027 p. III-336	\$1,300,000	Starts	FY18	HADLEY TENNIS BUBBLE
18PR0028 p. III-336	\$2,000,000	Starts	FY18	CAPITOL VIEW PARK
18PR0029 p. III-337	\$2,000,000	Starts	FY18	WALK OF FAME PARK
18PR0030 p. III-337	\$3,000,000	Starts	FY18	CONSTRUCTION OF SOCCER FIELDS AND GREENWAY NEAR STATE FAIRGROUNDS
18PR0031 p. III-338	\$250,000	Starts	FY18	OLD HICKORY COMMUNITY CENTER - PLANNING AND DESIGN
18PR0032 p. III-338	\$250,000	Starts	FY18	SUNNYSIDE MANSION AND OUTBUILDINGS - PLANNING AND DESIGN
18PR0033 p. III-339	\$250,000	Starts	FY18	TWO RIVERS MANSION - PLANNING AND DESIGN
18PR0034 p. III-339	\$250,000	Starts	FY18	JEFFERSON STREET PARK - PLANNING AND DESIGN

Transit, development & culture

Planning Commission

12PC0002 p. III-355	\$250,000	Starts	FY19	WOODMONT BLVD./WOODLAWN DR. TRAFFIC STUDY PER THE HARDING TOWN CENTER UDO
18PC0001 p. III-355	\$300,000	Starts	FY18	GULCH/SOBRO OPEN SPACE STUDIES
18PC0002 p. III-354	\$500,000	Starts	FY18	COMMUNITY DESIGN PROJECTS
18PC0003 p. III-354	\$1,750,000	Starts	FY18	OFFICE SPACE REALLOCATION AND UPDATE

State Fair Board

18FB0004 p. III-356	\$30,000,000	Starts	FY18	Phase II Fairgrounds Improvement Plan
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Water & Sewer

Water & Sewer

09WS0001 p. III-183	\$23,000,000	Starts	FY18	DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS
09WS0002 p. III-183	\$44,250,000	Starts	FY18	OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION
09WS0003 p. III-184	\$14,950,000	Starts	FY18	K.R. HARRINGTON WATER TREATMENT PLANT
09WS0004 p. III-184	\$38,900,000	Starts	FY18	RESERVOIRS
09WS0005 p. III-185	\$20,670,000	Starts	FY18	RTE-WATER & WASTEWATER PUMPING STATIONS
09WS0006 p. III-193	\$1,150,000	Starts	FY18	LABORATORY
10WS0001 p. III-189	\$41,200,000	Starts	FY18	GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT
10WS0002 p. III-189	\$108,900,000	Starts	FY18	GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

Capital Improvements Budget

FY 2017-18
through
FY 2022-23

Mayor's draft
May 15, 2017

Detailed
Project
Listing

III

Public Works

Public Works

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	119	0	0
Resubmitted In Progress	21	0	0
Resubmitted Not Started	154	0	0

Status of project requests for the FY18 Capital Improvements Budget.

Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
Proposed G.O. Bonds	\$1,789,988,400	\$709,636,400	\$228,715,000	\$237,645,000	\$244,842,000	\$225,650,000	\$140,500,000	\$3,000,000
Federal Funds	\$213,281,200	\$124,981,200	\$67,030,000	\$7,060,000	\$7,090,000	\$7,120,000		
State Funds	\$42,950,000	\$15,950,000	\$6,750,000	\$6,750,000	\$6,750,000	\$6,750,000		
Approved G.O. Bonds	\$35,500,000	\$35,500,000						
Miscellaneous Funds	\$13,000,000	\$13,000,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)								
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond		
14	04PW0023	CLARKSVILLE HIGHWAY WIDENING	1001	B	\$12,000							
14	94PW010	HART LANE SIDEWALK RESTORATION	1001	B	\$1,945							
15	96PW506	HARDING PLACE EXTENSION (SR255) - I-24E TO I-40E	1001	B	\$34,000	\$60,000						
15	12PW0021	DIVISION STREET EXTENSION	1001	N	\$25,000							
16	02PW011	BRIDGE PROGRAM - MAINTENANCE, REPAIR, REHABILITATION, REPLACEMENTS, ETC. - COUNTYWIDE	1002	B	\$35,800	\$18,300	\$17,700	\$18,400	\$17,600			
16	02PW020	ROADWAY RECONSTRUCTION AND IMPROVEMENTS	1002	B	\$25,600	\$25,500	\$25,500	\$25,000	\$25,000			
16	02TP002	TRAFFIC MANAGEMENT PROGRAM - GSD	1002	B	\$35,800	\$36,110	\$37,220	\$38,440	\$39,670			
17	06PW0011	PAVING PROGRAM IN GSD	1002	B	\$36,150	\$35,750	\$35,750	\$35,750	\$35,750			
18	06PW0019	SIDEWALKS - CONSTRUCT AND IMPROVE IN GSD	1002	B	\$31,000	\$31,000	\$31,000	\$31,000	\$31,000			
19	11PW0006	BIKEWAYS PROGRAM STRATEGIC PLAN	1002	B	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000			
20	16PW0003	Solid Waste Purchases/Maintenance	1002	B	\$1,786	\$950	\$200	\$200	\$200	\$3,000	\$12,000	
20	16PW0004	I-24 EAST INTERCHANGE MODIFICATION EXIT 60- HICKORY HOLLOW PARKWAY	1002	B	\$32,000	\$7,000						
21	16PW0015	HILLSBORO PIKE AT CRESTMOOR ROAD - INTERSECTION REALIGNMENT AND IMPROVEMENTS	1002	B	\$6,000	\$18,000						
21	16PW0018	Parkway - Connecting Cane Ridge Road and Old Franklin Pl with I-24 Interchange at Hickory Hollow	1002	B	\$22,000							
22	16PW0020	NASHVILLE MAIN PUBLIC LIBRARY PARKING GARAGE - EXPANSION AND RENOVATION	1002	B	\$11,000							
22	17PW0004	USD ANNEXATION BL2016-455	1002	B	\$2,500							
23	98UW001	STREET LIGHTING - UPGRADE PROGRAM	1002	B	\$12,000	\$1,000	\$1,000	\$1,000	\$1,000			
23	18PW0001	Metro Transportation Division	1002	B	\$500	\$500						
23	18PW0002	IT Upgrades	1002	D	\$378							
24	18PW0133	SIDEWALKS NEAR SCHOOLS	1002	N	\$3,000							
24	18PW0135	ROUNDABOUTS - SOUTHEAST AREA	1002	N	\$500							
24	18PW0134	EAST BANK / COWAN - PUBLIC INFRASTRUCTURE DESIGN	1002	N	\$5,000							
25	72PW210B	CENTRAL PIKE - COMBINED IMPROVEMENTS	1003	B	\$1,500							
25	16PW0001	STREET LIGHTING FOOTERS REPLACEMENTS	1003	N	\$1,000							
26	00PW016	BLACKMAN ROAD AT EDMONDSON PIKE INTERSECTION	1004	B	\$750	\$1,000	\$3,000	\$3,000				
26	01PW005	BELL ROAD - I-40E INTERCHANGE TO SMITH SPRINGS RD	1004	B	\$600	\$3,000	\$3,000	\$3,000				
27	02PW018	MUSIC VALLEY AND MCGAVOCK PIKE - COMBINED IMPROVEMENTS PHASE II	1004	B	\$3,400							
27	03PW0006	JEFFERSON STREET	1004	B	\$1,410							
28	06PW0009	DUE WEST AVENUE - WIDENING	1004	B	\$2,000	\$1,000		\$4,000				
28	04PW0031	D. B. TODD BOULEVARD AND JEFFERSON STREET INTERSECTION IMPROVEMENTS	1004	B	\$250							
29	06PW0041	14TH AVENUE NORTH AND JEFFERSON STREET - INTERSECTION IMPROVEMENTS	1004	B	\$250							
29	06PW0016	3RD AVENUE NORTH AND UNION STREET STREETScape	1004	B	\$5,458							
30	06PW0042	10TH AVENUE NORTH AND JEFFERSON STREET - INTERSECTION IMPROVEMENTS	1004	B	\$350							

Public Works projects

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
30	06PW0050	CANE RIDGE ROAD FROM PETTUS ROAD AND FRANKLIN ROAD.	1004	B	\$500		\$4,000		\$4,000		
31	07PW0021	16TH AVENUE AND JEFFERSON STREET - INTERSECTION IMPROVEMENTS	1004	B	\$250						
31	07PW0001	PETTUS ROAD - ADD LANES	1004	B	\$500	\$2,000	\$2,000		\$10,500		
32	08PW0002	OLD DUE WEST RECONSTRUCTION AND REALIGNMENT	1004	B	\$1,620						
32	07PW0022	ROSA PARKS BLVD - FROM JEFFERSON STREET TO I-65: INTERSECTION, MEDIAN, SIDEWALKS AND CURB REHABILITATION	1004	B	\$750						
33	08PW0010	ROSA PARKS BLVD - STREETScape	1004	B	\$12,000						
33	08PW0004	EDMONDSON PIKE AND HOLT ROAD	1004	B	\$2,520						
34	08PW0018	INTERSECTION IMPROVEMENTS - RURAL HILL ROAD AT MT. VIEW RD	1004	B	\$500						
34	08PW0015	SIDEWALK - ANDERSON ROAD - CONSTRUCT SIDEWALK ON ANDERSON ROAD	1004	B	\$1,400						
35	08PW0022	INTERSECTION IMPROVEMENTS - HAMILTON CHURCH RD AND MURFREESBORO RD	1004	B	\$750						
35	08PW0021	INTERSECTION IMPROVEMENTS - HAMILTON CHURCH RD AND HOBSON PIKE	1004	B	\$500						
36	08PW0025	SIDEWALKS - ELYSIAN FIELDS ROAD AND TROUSDALE DRIVE	1004	B	\$4,000						
36	08PW0023	INTERSECTION IMPROVEMENTS - HAMILTON CHURCH RD AND MT. VIEW RD	1004	B	\$250						
37	08PW0027	SIDEWALKS AND ROAD CONSTRUCTION ON HARDING PLACE BETWEEN I-65 SOUTH AND I-24	1004	B	\$6,800						
37	09PW0001	UNDERGROUND STORAGE TANK PROGRAM	1004	B	\$500	\$100	\$100	\$100	\$100	\$100	
38	09PW0004	COMPLETION OF SIDEWALKS ON RICHMOND HILL DRIVE	1004	B	\$323						
38	09PW0003	SIDEWALKS - THOMAS EDISON SCHOOL ENTRANCE TO TRU LONG DRIVE	1004	B	\$800						
39	10PW0009	LEBANON ROAD - SR-24 - SIDEWALKS AND STREETScape.	1004	B	\$3,800						
39	10PW0004	CEDARMONT DRIVE BRIDGE REPLACEMENT	1004	B	\$1,600						
40	10PW0013	SIDEWALKS - ELM HILL PIKE FROM ATRIUM WAY TO MCGAVOCK PIKE	1004	B	\$850						
40	10PW0012	SIDEWALKS - MCGAVOCK PIKE FROM ELM HILL PIKE TO LAKELAND DRIVE	1004	B	\$300						
41	10PW0049	SIDEWALKS - HAMILTON CHURCH ROAD FROM MURFREESBORO ROAD TO OWENDALE	1004	B	\$1,100						
41	10PW0015	SIDEWALKS - HEARTLAND DRIVE FROM FERNBROOK LANE TO DEAD END	1004	B	\$700						
42	11PW0012	STEWARTS FERRY PIKE - WIDENING- MCCORY LN TO BLUE BRICK DR	1004	B	\$1,960	\$2,520	\$2,520				
42	11PW0016	SIDEWALKS - DICKERSON ROAD: DOUGLAS TO I-65	1004	B	\$1,200	\$1,000	\$3,200	\$3,200	\$3,300		
43	12PW0013	MCCRORY LANE WIDENING	1004	B	\$3,000						
43	12PW0014	I-40 / MCCRORY LANE INTERCHANGE - PHASE 1	1004	B	\$8,200						
44	12PW0022	PEABODY WIDENING	1004	B	\$2,500						
44	12PW0015	ARTERIAL CORRIDOR ITS COMMUNICATION	1004	B	\$600						
45	13PW0003	EWING LN IMPROVEMENTS	1004	B	\$500						
45	12PW0030	NOLENSVILLE ROAD (SR-11)	1004	B	\$34,200						
46	13PW0005	STEWARTS FERRY FROM LEBANON PIKE TO MCCRORY CREEK ROAD IMPROVEMENTS	1004	B	\$1,440	\$1,080	\$1,080				

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
46	13PW0006	RIVER PLANTATION ROUNDABOUT	1004	B	\$500						
47	13PW0010	PETTUS ROAD - OLD HICKORY BLVD TO NOLENSVILLE PK IMPROVEMENTS	1004	B	\$6,900	\$1,500		\$4,800			
47	13PW0009	OLD HICKORY BLVD FROM BURKETT ROAD TO PETTUS IMPROVEMENTS - SE DAVIDSON CO PROJECT	1004	B	\$1,400	\$1,400	\$1,400	\$9,800			
48	13PW0020	DICKERSON PIKE SIDEWALK ENHANCEMENT PROJECT	1004	B	\$5,000						
48	13PW0012	DAVIDSON RD SIDEWALK PROJECT: HARDING PK TO HICKORY VALLEY RD - 4600 LF	1004	B	\$1,800						
49	13PW0022	BUTLER RD SIDEWALK - BLUEWATER DR TO SMITH SPRINGS DR	1004	B	\$600						
49	13PW0028	SIDEWALKS - DESIGN, SURVEY AND RIGHT-OF-WAY MURFREESBORO PIKE -SR1 FROM RANSOM PLACE TO NASHBORO VILLAGE BLVD	1004	B	\$400						
50	13PW0030	SIDEWALKS - SMITH SPRINGS RD FROM BELL RD TO ANDERSON RD	1004	B	\$7,500						
50	13PW0029	ANDERSON ROAD SW - FROM SMITH SPRINGS RD TO HARBOUR TOWN	1004	B	\$1,500						
51	13PW0031	SIDEWALKS - EDGE-O-LAKE DR SW FROM BELL RD TO MURFREESBORO RD ON ONE SIDE	1004	B	\$1,500						
51	13PW0032	SIDEWALKS - NASHBORO BLVD FROM BELL RD TO MURFREESBORO PK	1004	B	\$2,200						
52	13PW0034	SIDEWALKS - ALONG BELL ROAD	1004	B	\$750						
52	13PW0035	SIDEWALKS - BLUE HOLE ROAD	1004	B	\$650						
53	13PW0038	LEFT TURN ONLY AND MARKING SIGN AT BELL RD AND BLUE HOLE RD INTERSECTION	1004	B	\$45						
53	13PW0036	STREETSCAPE, MARKERS AND IMPROVEMENTS AT THE BELL ROAD EXITS FROM I-24	1004	B	\$50						
54	13PW0040	SIDEWALKS - HOBSON PIKE FROM PIN HOOK RD TO JFK MIDDLE SCHOOL	1004	B	\$1,000						
54	13PW0041	SIDEWALKS - HOBSON PIKE FROM PIN HOOK RD TO ANTIOCH HIGH SCHOOL	1004	B	\$600						
55	13PW0050	SIDEWALKS - COMPLETION OF SIDEWALKS ON KINGS LANE	1004	B	\$700						
55	13PW0042	SIDEWALKS - PIN HOOK RD FROM PIN OAK DRIVE TO ANTIOCH HIGH SCHOOL	1004	B	\$750						
56	13PW0055	SIDEWALKS - DICKERSON PIKE - SAME SIDE AS SCHWAB ELEMENTARY	1004	B	\$700						
56	13PW0052	SIDEWALKS - EATON'S CREEK ROAD	1004	B	\$1,100						
57	14PW0007	SIDEWALKS - EXTENSION OF SIDEWALKS ON ACKLEN AVE AND LOVE CIRCLE	1004	B	\$520	\$640	\$640				
57	14PW0005	SIDEWALKS - 18TH AVENUE, SOUTH - ONE SIDE OF PORTLAND AVE TO LINDEN AVE	1004	B	\$500						
58	14PW0009	SIDEWALKS - SWEETBRIAR AVENUE - HAWTHORNE PLACE TO HAZELWOOD DR	1004	B	\$400						
58	14PW0008	SIGNALIZATION - LEFT TURN LANE ON 21ST AVENUE, SOUTH AT PORTLAND AVENUE	1004	B	\$500						
59	14PW0013	SIDEWALKS - SMITH SPRINGS ROAD - FROM ANDERSON RD TO MILBRIDGE RD	1004	B	\$3,400						
59	15PW0001	MOORMANS ARM ROAD AND WHITES CREEK PIKE TURN LANE IMPROVEMENTS	1004	B	\$300						
60	15PW0003	SIDEWALKS - BOWLING AVENUE. FROM BRIGHTON TO WOODMONT	1004	B	\$2,500						
60	15PW0004	SIDEWALKS - FOSTER AVENUE FROM THOMPSON LN / SR155 TO I-440	1004	B	\$710	\$945	\$945				

Public Works projects

Page	Project	Priority		Funding request (thousands)								
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond		
61	15PW0007	SIDEWALKS - MCGAVOCK PIKE. MEADOWOOD DR TO TWO RIVERS MIDDLE SCHOOL	1004	B	\$1,010							
61	15PW0009	SIDEWALKS - KNOX AVENUE	1004	B	\$400							
62	15PW0010	SIDEWALKS - GALE AVENUE. LEALAND AVENUE TO VAULX LANE.	1004	B	\$1,060							
62	15PW0011	SIDEWALKS - VAULX LANE. 9TH AVENUE SOUTH TO GALE LANE.	1004	B	\$1,600							
63	15PW0013	13TH AVENUE SOUTH TO METRO POLICE PRECINCT - PAVE DRIVEWAY AT MURRELL SCHOOL.	1004	B	\$60							
63	15PW0012	SHERBOURNE AVENUE - SIDEWALK, DRAINAGE AND PARKING STUDY	1004	B	\$100							
64	15PW0014	QUIET ZONES - AT 3RD AVENUE NORTH AND 7TH AVENUE SOUTH	1004	B	\$1,000							
64	15PW0015	BELLE FOREST CIRCLE STREETScape.	1004	B	\$1,350							
65	16PW0002	QUIET ZONES ALONG 3 RAILROAD CORRIDORS -CW	1004	B	\$5,000							
65	15PW0016	PATHWAY CONSTRUCTION - FROM NASHVILLE ZOO TO CROFT MIDDLE SCHOOL	1004	B	\$150							
66	16PW0006	GALLATIN PIKE STREETScape IN RIVERGATE AREA	1004	B	\$5,383							
66	16PW0005	MURFREESBORO PIKE SR1 STREETScape	1004	B	\$3,903							
67	16PW0009	RIVERSIDE DRIVE SIDEWALK	1004	B	\$750							
67	16PW0008	INDUSTRIAL DRIVE SIDEWALK	1004	B	\$760							
68	16PW0010	20TH AVE IN OLD HICKORY - SIDEWALK	1004	B	\$700							
68	16PW0011	TURNER STREET - SIDEWALK	1004	B	\$500							
69	16PW0013	LOMBARDY AVENUE - SIDEWALK	1004	B	\$1,450							
69	16PW0012	PITTS AVENUE AND RAY AVENUE - SIDEWALKS	1004	B	\$820							
70	16PW0014	EASTLAND AVENUE - SIDEWALK	1004	B	\$600							
70	16PW0016	HARDING TOWN CENTER CONNECTOR	1004	B	\$2,000							
71	16PW0019	OLD FRANKLIN ROAD - IMPROVEMENTS FROM CANE RIDGE RD TO CROSSINGS BLVD	1004	B	\$3,000							
71	16PW0021	SIDEWALKS - EWING DRIVE - FROM KNIGHT ROAD TO DICKERSON ROAD	1004	B	\$1,750	\$3,125	\$3,125					
72	16PW0026	SIDEWALK REPLACEMENT - MARLBORO AVENUE	1004	B	\$2,200							
72	16PW0028	STREETScape - SE NASHVILLE / MURFREESBORO ROAD BUSINESS DISTRICT CORRIDOR	1004	B	\$1,500							
73	16PW0029	SIDEWALKS - SMITH SPRINGS ROAD	1004	B	\$1,500							
73	16PW0031	SIDEWALKS - BROOKVIEW ESTATES DRIVE	1004	B	\$1,900							
74	16PW0032	SIDEWALKS - EULALA DRIVE	1004	B	\$1,400							
74	16PW0033	SIDEWALKS AND TURN LANE - BLUE HOLE ROAD	1004	B	\$1,030	\$2,800						
75	17PW0001	SIDEWALK COLLABORATION	1004	B	\$2,000	\$1,000	\$1,000	\$1,000	\$1,000			
75	17PW0002	OLD HARDING FROM HWY 70 TO LEARNING LN	1004	B	\$1,770	\$4,425	\$4,425					
76	17PW0005	SPRING STREET - INTERSECTION IMPROVEMENTS	1004	B	\$100							
76	17PW0006	BRIDGES - OLD HICKORY BRIDGE AT STATE ROUTE 45 - INSTALLATION OF LIGHTS	1004	B	\$300							
77	17PW0007	BANNER POLES ON HADLEY AVE FOR THE CENTENNIAL CELEBRATION OF OLD HICKORY VILLAGE.	1004	B	\$20							
77	17PW0014	SIDEWALKS - 20TH AVENUE FROM ASHWOOD AVE TO LINDEN AVE	1004	B	\$300							

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
78	17PW0017	PARKING FACILITY - TO BE USED FOR FARMERS MARKET AND THE ADJACENT TENNESSEE STATE MUSEUM	1004	B	\$20,000						
78	17PW0018	BRIDGES - CONSTRUCT BRIDGE AT THE WEST END OF ROBERTSON ROAD NORTH TO CENTENNIAL BLVD	1004	B	\$4,700						
79	17PW0020	SIGNALIZATION - AT MURFREESBORO PIKE AND TOWN PARK PLACE	1004	B	\$250						
79	17PW0021	SIDEWALKS - J E MOSS ELEMENTARY	1004	B	\$150						
80	17PW0023	MAXWELL ROAD - LAVERGNE COUCHVILLE PIKE TO SOPHIE ROAD - IMPROVEMENTS	1004	B	\$1,250						
80	17PW0022	STREETSCAPE - AT ANTIOCH PIKE AND HAYWOOD LANE	1004	B	\$250						
81	17PW0025	SIDEWALKS - EXTENSION ON HOBBS ROAD FROM ESTES ROAD TO COPELAND ROAD	1004	B	\$500						
81	17PW0024	SIDEWALK - EXTENSION ON PAGE ROAD	1004	B	\$1,000						
82	17PW0027	SIGNALIZATION - CROSSWALK SIGNALIZATION AT HOBBS ROAD AND ESTES ROAD	1004	B	\$80						
82	17PW0026	SIDEWALKS - CONSTRUCT FROM HOBBS ROAD TO DORCAS DRIVE	1004	B	\$500						
83	17PW0028	SIDEWALKS - CONSTRUCT ON CASTLEMAN DR FROM TRIMBLE RD TO HILLSBORO PIKE	1004	B	\$1,500						
83	18PW0003	Sidewalks on Kings Lane from Temple Baptist Church to Shady Dale Rd	1004	B	\$2,800						
84	18PW0006	Completion of sidewalks on Rosebank Ave (south side) from Meadow Rose to Eastland	1004	B	\$380						
84	18PW0005	Banner poles on Hadley Ave for centennial celebration	1004	B	\$140						
85	18PW0008	Sidewalk on Mt. View from Curtis Hollow Rd to Rural Hill Rd	1004	B	\$1,100						
85	18PW0007	Completion of Eastland Ave sidewalks in Rosebank to connect to new trailhead at East Greenway Park	1004	B	\$3,600						
86	18PW0010	Traffic signal, calming, and restriping at Cheron, Briarville, and Ellington.	1004	B	\$900						
86	18PW0009	Sidewalks on Eastland from 16th-Chapel (south side)	1004	B	\$2,300						
87	18PW0011	Maintain/ improve two bridges on Eastland at Walden (east and west)	1004	B	\$750						
87	18PW0012	Decorative lighting on Woodland from 11th to 12th	1004	B	\$140						
88	18PW0016	Sidewalks on West Hamilton from Clarksville Pike to Tucker Rd	1004	B	\$5,900						
88	18PW0014	Repave Eatons Creek from Ashland City Hwy to Old Hickory Blvd	1004	B	\$650						
89	18PW0020	Construct pedestrian island at Crestmoor Rd and Cleghorn Ave	1004	B	\$1,100						
89	18PW0018	Stone Brook Dr. and Old Hickory intersection and signal lights improvement	1004	B	\$240						
90	18PW0021	Sidewalks on McGavock Pike by Seven Oaks Park	1004	B	\$2,400						
90	18PW0022	Sidewalks on Central Pike from Old Hickory Boulevard to Tulip Grove Road	1004	B	\$2,900						
91	18PW0024	Realign Civic Oval at 11th/ Main/ Gallatin	1004	B	\$2,500						
91	18PW0023	Sidewalks on N 12th St. from Seymour to terminus	1004	B	\$620						
92	18PW0026	Sidewalks in Cato Road from Ashland City Highway to Jordan Ridge Drive, to serve Cumberland Elementary School	1004	B	\$6,000						

Public Works projects

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
92	18PW0025	Traffic signal/crosswalk replacement/improvements at 7th/Main, McFerrin/Main, and 6th/Main intersections	1004	B	\$990						
93	18PW0029	Sidewalks on Brown St	1004	B	\$300						
93	18PW0027	Sidewalks on Allison Pl	1004	B	\$890						
94	18PW0033	Convert Alabama Avenue to two-way	1004	B	\$6,900						
94	18PW0034	Intersection improvement at 53rd Ave N and Charlotte Ave	1004	B	\$360						
95	18PW0036	Buffered bike lanes between Granbery ES and Hill Road Cir, San Marcos Dr, and Wakefield Dr	1004	B	\$110						
95	18PW0038	Sidewalks on Merritt Ave	1004	B	\$2,200						
96	18PW0039	Sawyer Brown and Hicks Rd. intersection improvement (Triangle+bottleneck)	1004	B	\$300						
96	18PW0041	Small traffic calming circles at Elmwood and 15th and Orleans and Acklen	1004	B	\$100						
97	18PW0042	Left turn at 21st Avenue South at West Linden	1004	B	\$850						
97	18PW0043	Sidewalks on Zimmerlee St	1004	B	\$320						
98	18PW0044	Sidewalks on Wingrove Ave	1004	B	\$1,200						
98	18PW0045	Sidewalks on Stewart Pl	1004	B	\$820						
99	18PW0047	Sidewalks on Moore Ave	1004	B	\$3,400						
99	18PW0046	8th Avenue sidewalk gaps	1004	B	\$480						
100	18PW0049	Sidewalks on Mallory St	1004	B	\$730						
100	18PW0048	Road improvements and connection for Culbertson Rd	1004	B	\$1,500						
101	18PW0051	Sidewalks on Hamilton Ave (600 block)	1004	B	\$1,100						
101	18PW0050	Sidewalks on Little Hamilton Ave	1004	B	\$780						
102	18PW0053	Sidewalks on Gray St	1004	B	\$620						
102	18PW0052	Sidewalks on Hagan St	1004	B	\$1,000						
103	18PW0055	Sidewalks on Byrum Ave	1004	B	\$970						
103	18PW0054	Sidewalks on Carvell St	1004	B	\$890						
104	18PW0056	Sidewalks on Pillow St	1004	B	\$1,500						
104	18PW0057	Sidewalks and streetlights on Maple and Elm to Gallatin	1004	B	\$4,600						
105	18PW0058	Old Lebanon Pike – sidewalk and streetscape	1004	B	\$6,000						
105	18PW0059	Graylynn Dr sidewalk from Blanchard Place to Lebanon Rd	1004	B	\$1,800						
106	18PW0061	Sidewalk on Cottage Ln from Cottage Place to bus stop on Lebanon Pike	1004	B	\$570						
106	18PW0060	Crump Dr – Shady Grove Rd connection	1004	B	\$450						
107	18PW0062	Lebanon Pike / Old Lebanon Pike intersection improvement	1004	B	\$480						
107	18PW0063	McGavock Pike – Two Rivers Middle to Two Rivers Pkwy sidewalk – extend to Pennington Bend Rd	1004	B	\$4,600						
108	18PW0065	Intersection improvement at Edmondson Pike, Mt. Pisgah Rd, and Banbury Station	1004	B	\$960						
108	18PW0064	Sidewalks around Dan Mills Elementary School: Riverwood, Greenland, McAlpine; from Gallatin to Kennedy	1004	B	\$7,900						
109	18PW0067	Realign Cliffdale at Old Lebanon Road	1004	B	\$500						
109	18PW0066	Study the Y intersection of Old Lebanon Rd and Lebanon Rd in Donelson	1004	B	\$30						
110	18PW0068	Sidewalks on East Old Hickory Boulevard to Larkin Springs Rd	1004	B	\$8,200						

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
110	18PW0069	Delaware Ave sidewalks and street lights from SR45 to Anderson	1004	B	\$1,600						
111	18PW0071	Sidewalks on East Due West, from Gallatin to Fernbank Ave	1004	B	\$3,400						
111	18PW0070	Forest Park Rd. improvement: sidewalks/pavement/ street light	1004	B	\$2,900						
112	18PW0072	Improve Intersection at Gallatin and Riverwood	1004	B	\$270						
112	18PW0073	Sidewalk on Stratford Ave between Kennedy and Gallatin	1004	B	\$3,200						
113	18PW0074	Sidewalks from 2324 Riverside to Greenfield Avenue at Katherine St	1004	B	\$1,500						
113	18PW0075	Quiet zones on Music City Star rail crossings in District 15	1004	B	\$700						
114	18PW0076	Harding Pl and Lynwood intersection improvement	1004	B	\$2,000						
114	18PW0077	Sidewalks on Highway 70S from Southwest end of Brookmont Tr to the Old Hickory Blvd intersection	1004	B	\$8,700						
115	18PW0078	Widening of Burkitt from Nolensville to Whittemore Ln	1004	B	\$25,000						
115	18PW0080	Sidewalk on Una Antioch Pike from Murfreesboro Rd to Pebble Creek Dr	1004	B	\$10,000						
116	18PW0082	Sidewalks on Trousdale Dr. from Harding PL to Blackman Rd to improve access to commercial area	1004	B	\$2,700						
116	18PW0081	Sidewalks on Brewer Drive from Nolensville to McMurray Middle	1004	B	\$3,100						
117	18PW0085	Sidewalks on Davidson Rd and Davidson Dr	1004	B	\$8,200						
117	18PW0084	Bluefield Ave sidewalk from Lebanon Pk to Donelson Pk	1004	B	\$2,800						
118	18PW0086	Two Rivers Parkway – from McGavock Pike to Two Rivers Park entrance – sidewalks and bike lanes	1004	B	\$5,000						
118	18PW0087	Sidewalks in Harding Pl, west of Lynwood	1004	B	\$3,900						
119	18PW0088	Sidewalks on Brook Hollow between Charlotte and Davidson	1004	B	\$8,300						
119	18PW0094	Edmondson Pike expansion between Cloverland Dr. and Old Hickory Blvd	1004	B	\$10,500						
120	18PW0096	Create a complete street on Glen Echo from Belmont to Hillsboro	1004	B	\$5,100						
120	18PW0097	Bell Forge Pw and Mt View Rd. intersection improvement	1004	B	\$300						
121	18PW0099	Sidewalks: fill gaps on Owendale Dr	1004	B	\$4,400						
121	18PW0098	Create a complete street on Belmont Blvd from Shackleford to Woodmont	1004	B	\$6,000						
122	18PW0101	Mt View sidewalks	1004	B	\$1,020						
122	18PW0100	Add traffic light at Couchville Pike and Bell Rd. (Stewarts Ferry Pike)	1004	B	\$300						
123	18PW0102	Crosswalks and sidewalks at Asheford Tr and Murphywood	1004	B	\$80						
123	18PW0103	Stoplight at Belmont and Blair	1004	B	\$360						
124	18PW0104	Speed bump in Hickory Park Dr. between Bell Trace Dr. and Rivendell Ct.	1004	B	\$30						
124	18PW0105	Hamilton Church Rd. improvements (sidewalks, bike lanes, lighting)	1004	B	\$6,500						
125	18PW0106	Bell Rd. sidewalks completion	1004	B	\$1,100						
125	18PW0107	Sidewalks on Baby Ruth Ln. to Eagle View Blvd and connect to new Ridgeview ES	1004	B	\$2,660						

Public Works projects

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
126	18PW0110	Sidewalks on Ashton Avenue from Clarksville Pike to John Mallette Drive	1004	B	\$650						
126	18PW0108	Extend Crossings Blvd to Old Hickory Blvd	1004	B	\$25,000						
127	18PW0111	Sidewalks on one side of Moormans Arm Road from Buena Vista to Whites Creek.	1004	B	\$5,300						
127	18PW0112	Sidewalks on John Mallette Drive from Clarksville Pike to YMCA drive aisle	1004	B	\$2,740						
128	18PW0114	Sidewalks on McGavock Pk from Currey Rd to Seven Oaks Park	1004	B	\$640						
128	18PW0113	Sidewalks on north side of Cass Street, from 15th Avenue to 10th Avenue North	1004	B	\$1,500						
129	18PW0128	Sidewalks on Thompson Lane From Lawndale to the I-24 overpass	1004	B	\$6,580						
129	18PW0117	Upgrade streetscape and sidewalks on James Robertson Parkway	1004	B	\$2,200						
130	85PW043	SMITH SPRINGS ROAD-CONSTRUCT (BELL RD TO ANDERSON RD)	1004	B	\$2,100	\$2,700	\$2,700				
130	18PW0132	Conduct a study to improve the intersections of Hickory Hollow Parkway, Blue Hole Road, Antioch Pike, Una Antioch Pike, and Mt View Rd	1004	B	\$75						
131	95PW007	FRANKLIN LIMESTONE ROAD - COMBINED IMPROVEMENTS	1004	B	\$1,500	\$1,000	\$3,000	\$4,000	\$3,000		
131	87PW004C	RURAL HILL ROAD - MURFREESBORO PIKE TO MT. VIEW ROAD	1004	B	\$4,000	\$2,000	\$2,000	\$2,000	\$3,500		
132	96PW005	BRICK CHURCH PIKE	1004	B	\$750		\$2,250	\$3,000	\$3,000		
132	96PW012	EDMONDSON PIKE - COMBINED IMPROVEMENTS	1004	B	\$7,500	\$3,000					
133	97PW043B	MCGAVOCK PK	1004	B	\$500				\$500	\$7,500	
133	97PW051	SPENCE LANE-	1004	B	\$500	\$1,000	\$3,000				
134	97TP003	ATIS-TRAFFIC CONTROL CENTER)	1004	B	\$1,891						
134	98PW010	CENTRAL PIKE - SR 45 TO WILSON COUNTY LINE (SR 265)	1004	B	\$2,000						
135	98PW014	CROSSINGS BLVD EXTENSION	1004	B	\$5,000	\$10,000	\$10,000				
135	17PW0019	HICKS ROAD - WIDEN BETWEEN SAWYER BROWN ROAD AND HWY 70	1004	X	\$11,190						
136	95PW004	TULIP GROVE ROAD - COMBINED IMPROVEMENTS	1004	X	\$3,000	\$5,000	\$5,000	\$5,000	\$2,000	\$30,000	
136	85PW016A	UNA-ANTIOCH PIKE PHASE 3, RECONSTRUCT AND WIDEN- ENGINEERING STUDY	1004	X	\$200	\$250	\$250	\$3,000	\$3,000		
137	97PW060	CLOVERLAND DRIVE - EDMONDSON PIKE TO BRENTWOOD CITY LIMITS	1004	X	\$1,000	\$1,000		\$4,000		\$18,000	
137	99PW001	SMITH SPRINGS ROAD - CONSTRUCT (ANDERSON RD TO MT. VIEW RD)	1004	X	\$7,000	\$1,000	\$7,500				
138	99PW006	28TH AVENUE NORTH	1004	X	\$500	\$6,000	\$6,000		\$12,000		
138	10PW0014	SIDEWALKS - FAIRWAY DRIVE FROM LEBANON RD TO SELMA AVE		B	\$450						
139	04PW0007	NORTH NASHVILLE ACCESS STUDY- INTERSECTION IMPROVEMENTS	1004	B		\$500	\$3,000				
139	08PW0008	21ST AVENUE AND MEHARRY BOULEVARD - OVERPASS AND SIDEWALK IMPROVEMENTS	1004	B		\$50	\$1,000				
140	12PW0036	37TH AVENUE NORTH CONNECTOR	1004	B		\$250	\$550				
140	17PW0011	SIDEWALKS - 12TH AVENUE FROM CEDAR LANE TO CLAYTON AVE	1004	B		\$500					
141	17PW0015	SIDEWALKS - KIRKWOOD AVENUE FROM BELMONT TO 12TH AVE	1004	B		\$600					
141	02PW007	JOHN HAGAR ROAD IMPROVEMENTS - NORTH SIDE	1004	B			\$500	\$500	\$500	\$500	

Public Works projects

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
142	06PW0012	SOUTHEAST CONNECTOR	1004	B			\$500		\$10,000	\$30,400	
142	12PW0028	BELL ROAD	1004	B			\$8,000				
143	17PW0008	SIDEWALKS - PRIMROSE AVE FROM BRIGHTWOOD DRIVE TO CEDARWOOD DRIVE	1004	B			\$2,000				
143	17PW0009	SIDEWALKS - LINDEN AVENUE FROM OAKLAND AVE TO 21ST AVE	1004	B			\$2,500				
144	17PW0010	SIDEWALKS - BRIGHTWOOD AVE FROM PRIMROSE AVE TO GALE LANE	1004	B			\$500				
144	17PW0012	SIDEWALKS - FERGUSON AVENUE FROM GRANNY WHITE PIKE TO BELMONT	1004	B			\$600				
145	17PW0013	SIDEWALKS - ROSEWOOD AVENUE FROM BELMONT TO HAZELWOOD	1004	B			\$1,200				
145	17PW0016	SIDEWALKS - ASHWOOD AVENUE FROM 18TH AVE TO 20TH AVE	1004	B			\$600				
146	92PW003	ANTIOCH PIKE	1004	B			\$2,000	\$4,692	\$800	\$1,500	
146	09PW0002	EXTEND SMITH SPRINGS PARKWAY TO SMITH SPRINGS ROAD	1004	X			\$1,500	\$1,500	\$2,500		
147	91PW002A	HICKORY HOLLOW PKWY EXTENSION - COMBINED IMPROVEMENTS	1004	X			\$500	\$5,000	\$3,000		
147	06PW0004	BLUE HOLE ROAD	1004	B				\$7,000		\$13,500	
148	06PW0010	DUE WEST AVENUE AT GALLATIN ROAD INTERSECTION IMPROVEMENTS	1004	B				\$1,500			
148	10PW0021	MCGAVOCK PIKE AND LINCOYA DRIVE - INTERSECTION AND TURN LANE IMPROVEMENTS.	1004	B				\$12,900	\$5,600		
149	13PW0008	ANTIOCH PIKE IMPROVEMENTS - SE DAVIDSON CO PROJECT	1004	B				\$7,000			
149	10PW0027	WIDEN ANTIOCH PIKE FROM RICHARDS ROAD TO HICKORY HOLLOW PKWY		B				\$12,900	\$5,600		
150	06PW0005	BOSLEY SPRINGS CONNECTOR	1004	B					\$500	\$36,000	
150	12PW0020	CHANDLER ROAD	1004	B					\$8,900		
151	18PW0013	Sidewalks on Old Lebanon Dirt Rd	1004	B							\$0
151	18PW0004	Pavement at Sylvan Park Ln near to Nebraska Ave	1004	B							\$0
152	18PW0019	Sidewalks on Lickton Pike	1004	B							\$0
152	18PW0015	Sidewalks on Currey Rd from Finley Dr to McGavock Pk	1004	B							\$0
153	18PW0037	Sidewalks on Bellshire Dr	1004	B							\$0
153	18PW0028	Upgrade Park Wood Park and sidewalks to park	1004	B							\$0
154	18PW0079	Barnes road pull-offs	1004	B							\$0
154	18PW0040	51st Avenue complete street	1004	B							\$0
155	18PW0095	Sidewalks on Blackman Rd from Danby to Edmondson Pike	1004	B							\$0
155	18PW0091	Add glass recycle container at Wright Middle	1004	B							\$0
156	18PW0115	Construct three caps across I-40 along Jefferson St	1004	B							\$0
156	18PW0116	Upgrade the Music City Bikeway, including providing lighting	1004	B							\$0
157	18PW0118	Create an Urban Bike Center in downtown	1004	B							\$0
157	18PW0119	Pedestrian, bicycle, and transit improvements around Music City Central	1004	B							\$0
158	18PW0120	Construct a cap over I-40 along the Gulch.	1004	B							\$0
158	18PW0121	Construct a pedestrian bridge across the Cumberland River connecting East Germantown to the East Bank north	1004	B							\$0
159	18PW0129	Sidewalk on Danby from Blackman to Wauford	1004	B							\$0

Public Works projects

Page	Project		Priority		Funding request (thousands)							
			Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
159	18PW0122	Create a community kiosk for accessing information and services for Codes and Public Works at Napier	1004	B								\$0
160	18PW0131	Turn lane on Dickerson Pike at US-41/US-31W split	1004	B								\$0
160	18PW0130	Sidewalks on Blackman from Trousdale to Danby	1004	B								\$0

Public Works projects

04PW0023

Capital asset | Transit and infrastructure

In progress

CLARKSVILLE HIGHWAY WIDENING

Widen Clarksville Highway: Ashland City Hy To Briley Parkway.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1001: Appropriated and unexpended**

Council priority: **Located in 3**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$12,000,000								
State Funds	\$2,000,000							
Federal Funds	\$10,000,000							

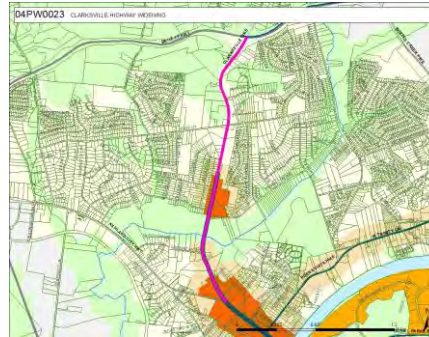
Efficient government criteria

Resource leveraging

Concept Map



Supports a First Tier Center or Corridor



94PW010

Capital asset | Transit and infrastructure

In progress

HART LANE SIDEWALK RESTORATION

Hart Lane sidewalks between Ellington Parkway and Jere Baxter Middle School, stabilization of rock bluffs on both sides to mitigate falling rock and allow sidewalks to be reopened.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1001: Appropriated and unexpended**

Council priority: **Located in 8**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$1,944,900								
Federal Funds	\$1,555,900							
Proposed G.O. Bonds	\$389,000							

Efficient government criteria

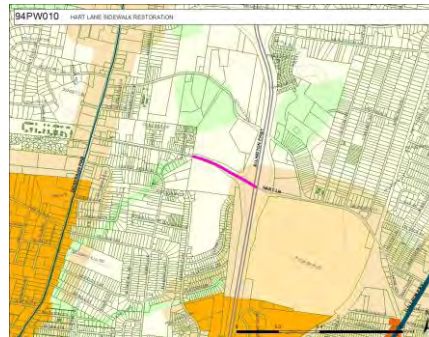
Resource leveraging

Condition

Concept Map



Supports a lower tier Center or Corridor



96PW506

Capital asset | Transit and infrastructure

In progress

HARDING PLACE EXTENSION (SR255) - I-24E TO I-40E
Harding Place Extension - Phase 1 ROW (Ezell Pike to Couchville Pike).

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1001: Appropriated and unexpended**

Council priority: **Located in 13, 28, 29**

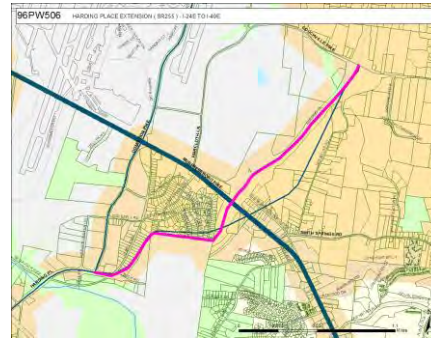
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$94,000,000								
Federal Funds	\$34,000,000	\$60,000,000						

Efficient government criteria

Resource leveraging
Condition

Concept Map

Supports a lower tier Center or Corridor



12PW0021

Capital program | Transit and Infrastructure

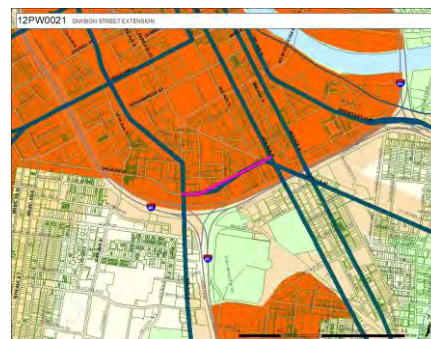
In progress

DIVISION STREET EXTENSION
From 8th Avenue South to Ash Street. Includes Bridge Over CSX.Engineering, Right-of-Way, and Construction.

MPC priority **N (Not assessed)**

Dept priority **1001: Appropriated and unexpended**

Total request:	Funding request by year:						Tax District	USD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$25,000,000								
Approved G.O. Bonds	\$25,000,000							



Public Works projects

02PW011

Capital program | Transit and infrastructure

In progress

BRIDGE PROGRAM - MAINTENANCE, REPAIR, REHABILITATION, REPLACEMENTS, ETC. - COUNTYWIDE

Bridge Maintenance, Repair, Rehabilitation, Replacements, New, Box Culverts, Various Countywide Program Miscellaneous Locations.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$107,800,000							Beyond
Proposed G.O. Bonds	\$35,800,000	\$18,300,000	\$17,700,000	\$18,400,000	\$17,600,000		

Efficient government criteria

Concept Map

Located to support existing conditions

Planning context

Project need

Condition

02PW020

Capital program | Transit and infrastructure

In progress

ROADWAY RECONSTRUCTION AND IMPROVEMENTS

Comprehensive Roadway Improvements requiring Engineering, Right-Of-Way, Intersections, Signals, Paving Maintenance, Resurfacing, Marking, and Construction.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$126,600,000							Beyond
State Funds	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000		
Federal Funds	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000		
Proposed G.O. Bonds	\$15,600,000	\$15,500,000	\$15,500,000	\$15,000,000	\$15,000,000		

Efficient government criteria

Concept Map

Program aligned with NashvilleNext

Project need

Condition

02TP002

Capital program | Transit and infrastructure

In progress

TRAFFIC MANAGEMENT PROGRAM - GSD

Traffic Management Program includes traffic signals, traffic calming, Intelligent Transportation Systems (ITS), pavement markings, pedestrian safety, parking, and school zone traffic control..

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$187,240,000							Beyond
Federal Funds	\$1,000,000	\$1,030,000	\$1,060,000	\$1,090,000	\$1,120,000		
Proposed G.O. Bonds	\$34,800,000	\$35,080,000	\$36,160,000	\$37,350,000	\$38,550,000		

Efficient government criteria

Concept Map

Program aligned with NashvilleNext

Project need

Resource leveraging

06PW0011 Capital program | Transit and infrastructure

In progress

PAVING PROGRAM IN GSD

Roadway maintenance for reconstruction, resurfacing, paving, preservation, marking and temporary repairs.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:					Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022		
\$179,150,000							
State Funds	\$1,150,000	\$750,000	\$750,000	\$750,000	\$750,000		
Proposed G.O. Bonds	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000		

Efficient government criteria

Concept Map

Program aligned with NashvilleNext

Project need

Condition

Public Works projects

06PW0019

Capital program | Transit and infrastructure

In progress

SIDEWALKS - CONSTRUCT AND IMPROVE IN GSD

Sidewalks, construct and improve in accordance with Walk N Bike Plan, including Priority Sidewalks. [Amounts Amended by Councilmember Allen].

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District	GSD Beyond
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$155,000,000								
State Funds	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000		
Federal Funds	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000		
Proposed G.O. Bonds	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000		

Efficient government criteria

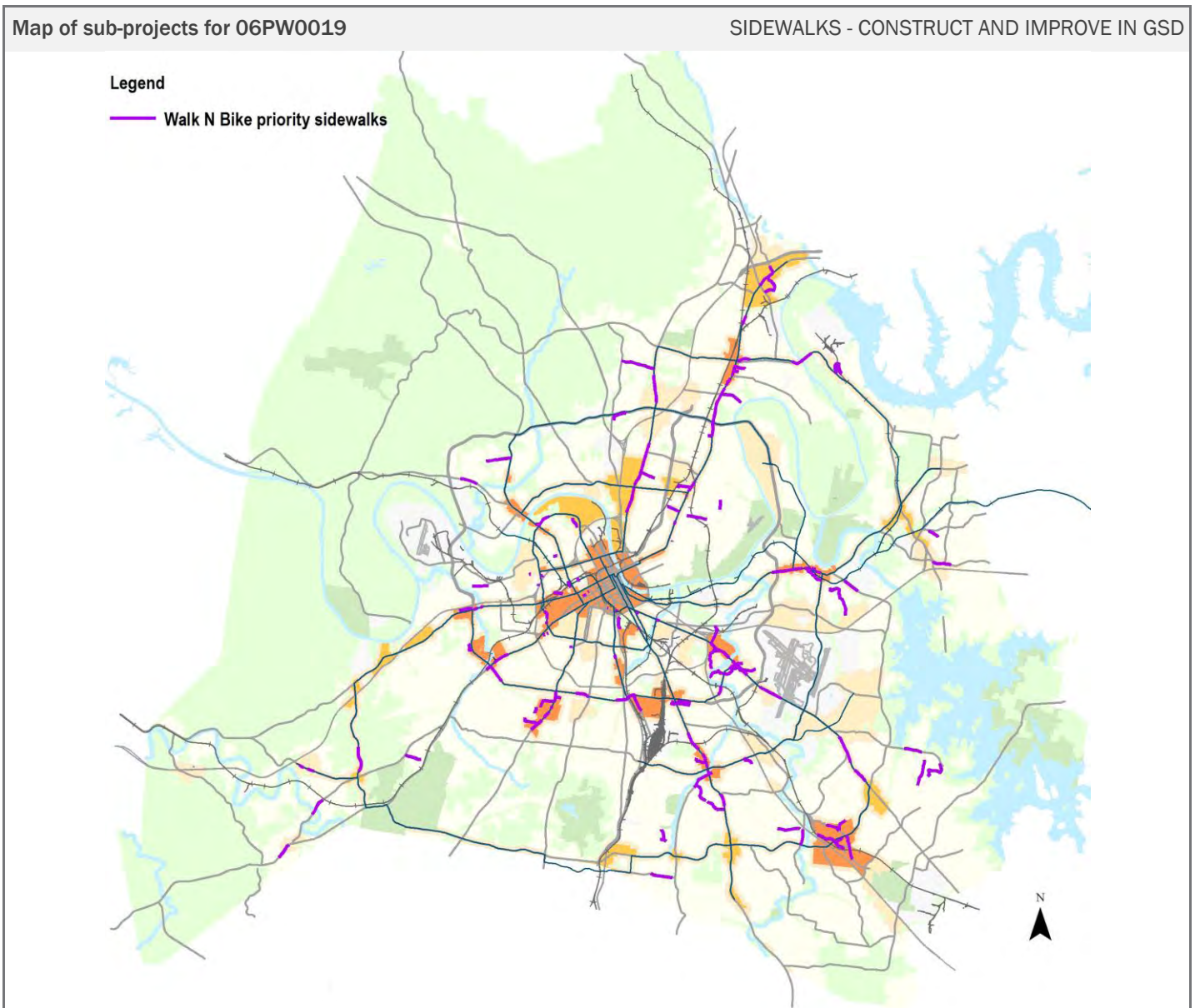
Concept Map

Program aligned with NashvilleNext

Planning context

Project need

Condition



11PW0006

Capital program | Transit and infrastructure

In progress

BIKEWAYS PROGRAM STRATEGIC PLAN

Bikeways construction/marketing per the WalkNBike plan and bikeway maintenance, including priority bikeways.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District	GSD Beyond
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$30,000,000								
State Funds	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000		
Federal Funds	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000		
Proposed G.O. Bonds	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000		

Efficient government criteria

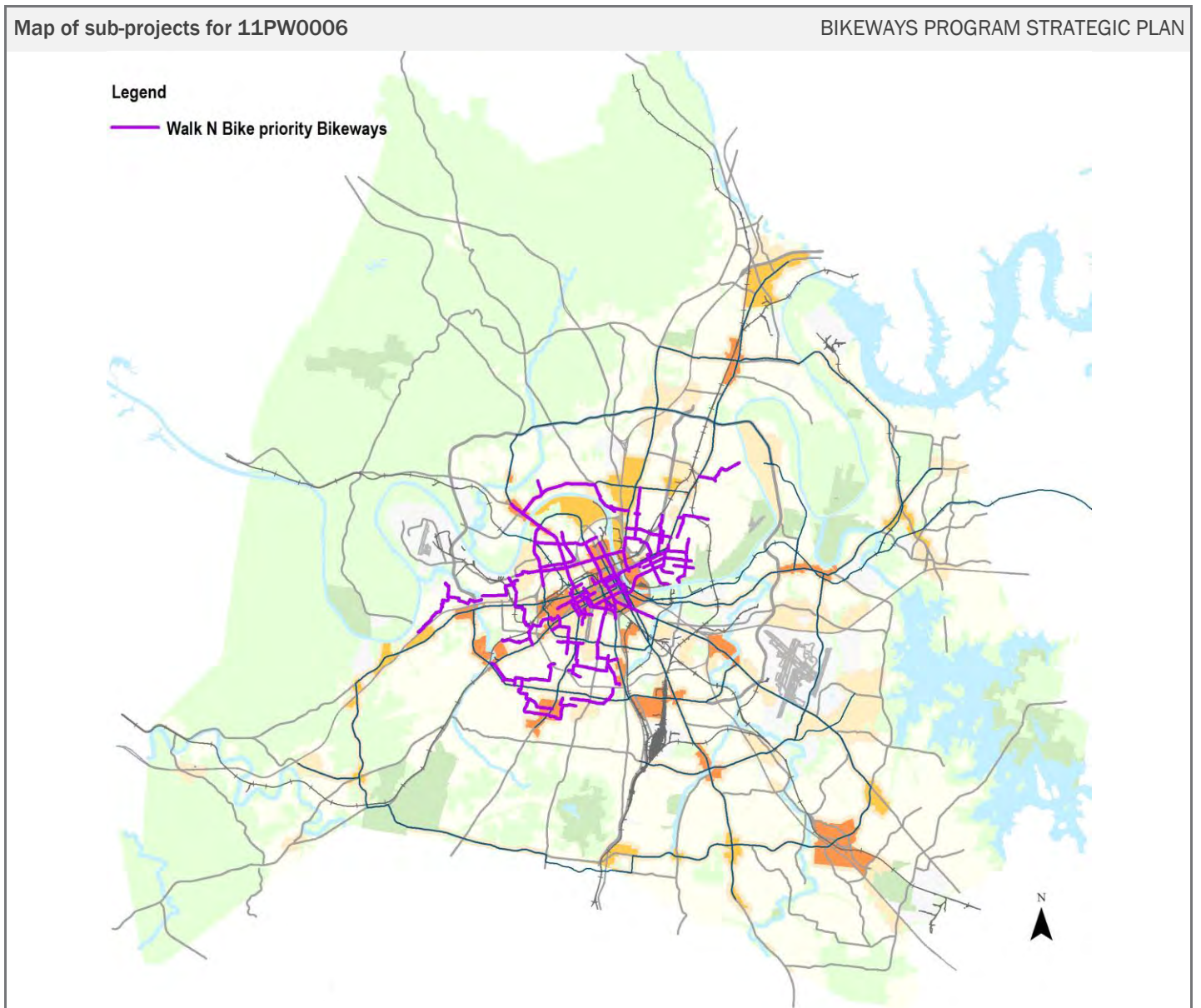
Concept Map

Program aligned with NashvilleNext

Resource leveraging

Planning context

Condition



Public Works projects

16PW0003 Capital program | Community and economic development

In progress

Solid Waste Purchases/Maintenance

Funding provides landfill/convenience center maintenance/improvements, trash/recycling container replacements, and salt bin relocation..

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$18,336,000								
Proposed G.O. Bonds	\$1,786,000	\$950,000	\$200,000	\$200,000	\$200,000	\$3,000,000	\$12,000,000	

Efficient government criteria Concept Map No location / not guided by NashvilleNext
Project need

16PW0004 Capital program | Transit and infrastructure

In progress

I-24 EAST INTERCHANGE MODIFICATION EXIT 60- HICKORY HOLLOW PARKWAY

Interchange Modification for Hickory Hollow Area.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

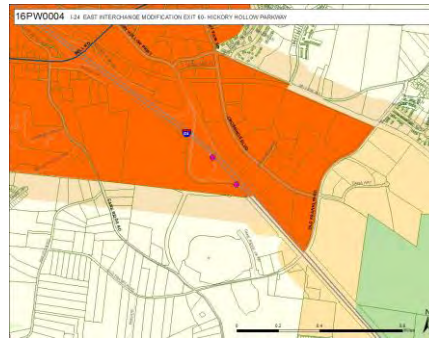
Dept priority **1002: Needed in FY18**

Council priority: **Located in 32**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$39,000,000								
Federal Funds	\$23,000,000							
Proposed G.O. Bonds	\$7,000,000	\$7,000,000						
Miscellaneous Funds	\$2,000,000							

Efficient government criteria Concept Map Supports a First Tier Center or Corridor

Project need
Project leveraging
Resource leveraging



16PW0015

Capital program | Transit and infrastructure

Not started

HILLSBORO PIKE AT CRESTMOOR ROAD - INTERSECTION REALIGNMENT AND IMPROVEMENTS

Hillsboro Pike at Crestmoor Road (Glen Echo)- Intersection Realignment and Improvements.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 25**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$24,000,000								
Proposed G.O. Bonds	\$6,000,000	\$18,000,000						

Efficient government criteria

Concept Map

Supports a First Tier Center or Corridor

Project need



16PW0018

Capital program | Transit and infrastructure

In progress

Parkway - Connecting Cane Ridge Road and Old Franklin PI with I-24 Interchange at Hickory Hollow

Access Roads Century Farms. Engineering, Right-of-Way, and Construction.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

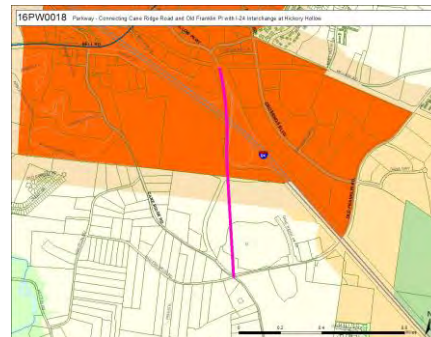
Dept priority **1002: Needed in FY18**

Council priority: **Located in 32**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$22,000,000								
Proposed G.O. Bonds	\$11,000,000							
Miscellaneous Funds	\$11,000,000							

Concept Map

Supports a First Tier Center or Corridor



Public Works projects

16PW0020

Capital asset | Transit and infrastructure

In progress

NASHVILLE MAIN PUBLIC LIBRARY PARKING GARAGE - EXPANSION AND RENOVATION

Nashville Main Public Library Parking Garage - Expansion and Renovation (\$3.0M for Outside Screening & Traffic Control).

Implemented by: General Services

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 19**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$11,000,000								
Proposed G.O. Bonds	\$500,000							
Approved G.O. Bonds	\$10,500,000							

Efficient government criteria

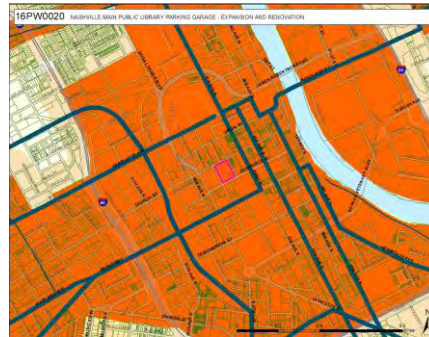
Return on investment

Project need

Concept Map



Supports a First Tier Center or Corridor



17PW0004

Capital program | Community and economic development

Not started

USD ANNEXATION BL2016-455

Costs Related to USD Annexation passed by Council BL2016-455. Costs include trash/recycling services and street lighting additions.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 7, 8, 9, 13, 14, 15, 31**

Guiding Principles



Total request:	Funding request by year:						Tax District	USD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$2,500,000								
Proposed G.O. Bonds	\$2,500,000							
	Cost to operating budget each year: \$2,300,000							

Efficient government criteria

Project need

Concept Map

Program aligned with NashvilleNext

18PW0001 Study or plan | Transit and infrastructure

New Metro Transportation Division
Funding for Corridor Study/Plan and ROW Analysis.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**
Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$1,000,000							Beyond	
Proposed G.O. Bonds	\$500,000	\$500,000						

Efficient government criteria ----- Concept Map Supports a First Tier Center or Corridor
Project need

98UW001 Capital program | Community and economic development

Not started STREET LIGHTING - UPGRADE PROGRAM
Fixture and lighting replacement to LED along with ownership of all fixtures..

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**
Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District	USD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$16,000,000							Beyond	
Proposed G.O. Bonds	\$12,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000			

Efficient government criteria ----- Concept Map No location / not guided by NashvilleNext
Project need

18PW0002 Asset protection | Central government operations

New IT Upgrades
Hardware and Software Upgrades to existing systems.

MPC priority **D (Non-General Plan project)**
Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$378,000							Beyond	
Proposed G.O. Bonds	\$378,000							

Efficient government criteria -----
Condition
Project need

Public Works projects

18PW0133 Capital program | Transit and Infrastructure

New

SIDEWALKS NEAR SCHOOLS

Construct and Improve Sidewalks to Serve Schools.

MPC priority **N (Not assessed)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$3,000,000								
Proposed G.O. Bonds	\$3,000,000							

18PW0134 Capital asset | Community and economic development

New

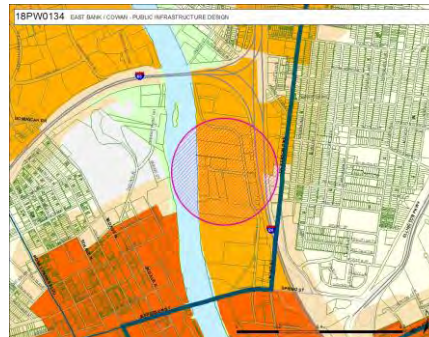
EAST BANK / COWAN - PUBLIC INFRASTRUCTURE DESIGN

Design for Public Infrastructure; Including Roads, Bridges, Parks, and Pedestrian Bridge.

MPC priority **N (Not assessed)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$5,000,000								
Proposed G.O. Bonds	\$5,000,000							



18PW0135 Capital asset | Transit and Infrastructure

New

ROUNDBABOUTS - SOUTHEAST AREA

Planning and Construction of Roundabouts in Southeast Davidson County.

MPC priority **N (Not assessed)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$500,000								
Proposed G.O. Bonds	\$500,000							

72PW210B2 Capital asset | Transit and infrastructure

In progress

CENTRAL PIKE - COMBINED IMPROVEMENTS

Stoner Creek to Old Hickory Blvd-SR45. Engineering, Right-Of-Way, Reconstruct and Widen. Phases Include New Bridge Over Stoner Creek, and Intersection Improvements.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1003: Can be rescheduled**

Council priority: **Priority of 14**

Located in **12**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$1,500,000							Beyond
Proposed G.O. Bonds	\$1,500,000						

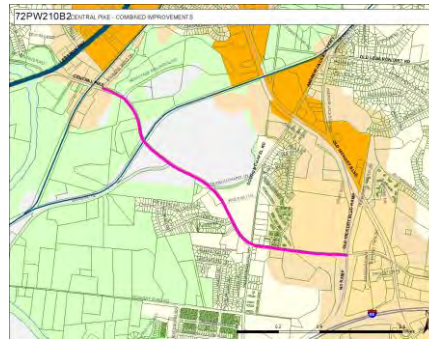
Efficient government criteria

Condition
Regional collaboration

Concept Map



Supports a lower tier Center or Corridor



16PW0001 Other | Transit and infrastructure

Not started

STREET LIGHTING FOOTERS REPLACEMENTS

Replacement of footers or bases CW for Street Lighting.

MPC priority **N (Not assessed)**

Dept priority **1003: Can be rescheduled**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$1,000,000							Beyond
Proposed G.O. Bonds	\$1,000,000						
	Cost to operating budget each year: \$150,000						

Public Works projects

00PW016

Capital asset | Transit and infrastructure

Not started

BLACKMAN ROAD AT EDMONDSON PIKE INTERSECTION

Project improves intersection Blackman Road and Edmondson Pike by adding turn lanes , and improves Blackman Road Bridge over Seven Mile Creek and approach roadway.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 26**

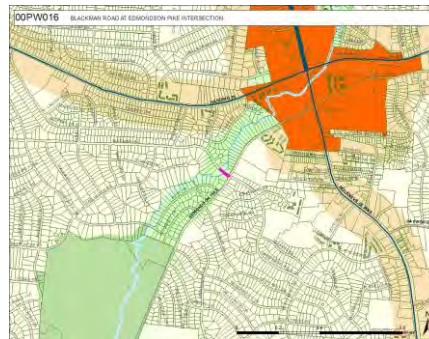
Total request:	Funding request by year:					Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022		
\$7,750,000							
Proposed G.O. Bonds	\$750,000	\$1,000,000	\$3,000,000	\$3,000,000			

Efficient government criteria

Concept Map

Located to support existing conditions

Condition



01PW005

Capital asset | Transit and infrastructure

Not started

BELL ROAD - I-40E INTERCHANGE TO SMITH SPRINGS RD

Bell Road - I-40E To Smith Springs Rd - Engineering, Right-of-Way, and Reconstruction.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 13**

Located in 29

Total request:	Funding request by year:					Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022		
\$9,600,000							
Proposed G.O. Bonds	\$600,000	\$3,000,000	\$3,000,000	\$3,000,000			

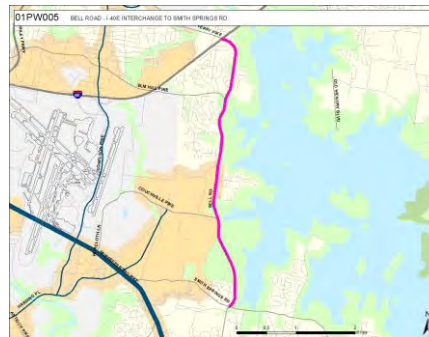
Efficient government criteria

Concept Map

Located to support existing conditions

Project need

Condition



02PW018

Capital asset | Transit and infrastructure

Not started

MUSIC VALLEY AND MCGAVOCK PIKE - COMBINED IMPROVEMENTS PHASE II

Sidewalks and Drainage - McGavock Pike Gaps and Music Valley Drive from MC Circle to KOA Entrance - Engineering, Right-Of-Way Acquisition And Construction - Final Phase.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 15**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$3,400,000							Beyond
Proposed G.O. Bonds	\$3,400,000						

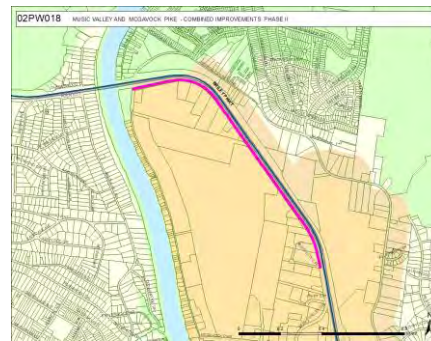
Efficient government criteria

Project need
Condition

Concept Map



Supports a lower tier Center or Corridor



03PW0006

Capital asset | Transit and infrastructure

In progress

JEFFERSON STREET

Intersection Improvements For 2 Intersections on Jefferson Street at 21st and 28th Avenues N.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 19, 21**

Total request:	Funding request by year:						Tax District USD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$1,410,000							Beyond
Federal Funds	\$928,000						
Proposed G.O. Bonds	\$482,000						

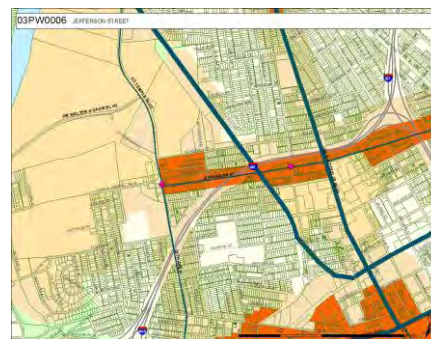
Efficient government criteria

Resource leveraging
Project need

Concept Map



Supports a First Tier Center or Corridor



Public Works projects

04PW0031

Capital asset | Transit and infrastructure

Not started

D. B. TODD BOULEVARD AND JEFFERSON STREET INTERSECTION IMPROVEMENTS

D. B. Todd Blvd and Jefferson St Intersection Improvements.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

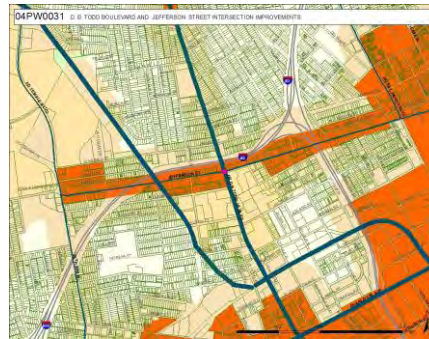
Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$250,000							Beyond	
Proposed G.O. Bonds	\$250,000							

Concept Map



Supports a First Tier Center or Corridor



06PW0009

Capital asset | Transit and infrastructure

Not started

DUE WEST AVENUE - WIDENING

Dickerson Road to I-65. Widening to 4 lanes.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

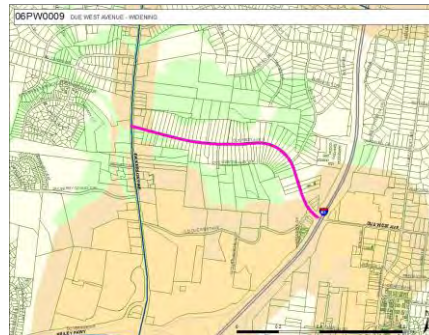
Council priority: **Located in 4**

Total request:	Funding request by year:					Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022		
\$7,000,000						Beyond	
Proposed G.O. Bonds	\$2,000,000	\$1,000,000		\$4,000,000			

Concept Map



Supports a lower tier Center or Corridor



Efficient government criteria

Project need

Condition

06PW0016

Capital asset | Transit and infrastructure

In progress

3RD AVENUE NORTH AND UNION STREET STREETScape
Streetscape , signals and signs.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$5,457,700								
Federal Funds	\$4,366,200							
Proposed G.O. Bonds	\$1,091,500							

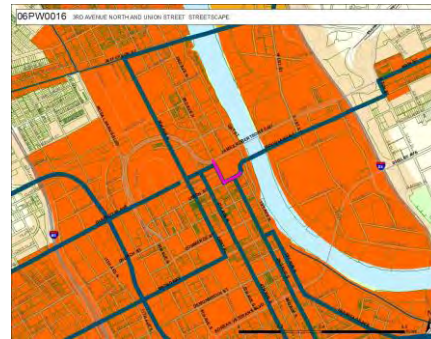
Efficient government criteria

Resource leveraging
Project need

Concept Map



Supports a First Tier Center or Corridor



06PW0041

Capital asset | Transit and infrastructure

Not started

14TH AVENUE NORTH AND JEFFERSON STREET - INTERSECTION IMPROVEMENTS

Intersection Improvements - 14th Ave at Jefferson Street.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$250,000								
Proposed G.O. Bonds	\$250,000							

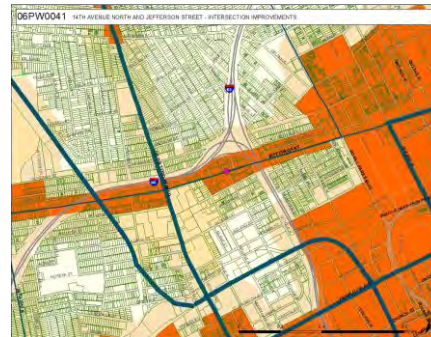
Efficient government criteria

Condition

Concept Map



Supports a First Tier Center or Corridor



Public Works projects

06PW0042

Capital asset | Transit and infrastructure

Not started

10TH AVENUE NORTH AND JEFFERSON STREET - INTERSECTION IMPROVEMENTS

Intersection Improvements - 10th Ave North and Jefferson Street.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$350,000							Beyond	
Proposed G.O. Bonds	\$350,000							

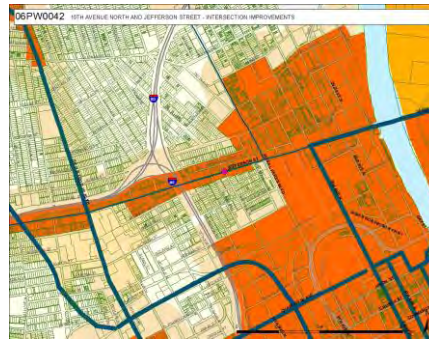
Efficient government criteria

Condition

Concept Map



Supports a First Tier Center or Corridor



06PW0050

Capital asset | Transit and infrastructure

Not started

CANE RIDGE ROAD FROM PETTUS ROAD AND FRANKLIN ROAD.

New project initiated by a Council Member.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 32**

Total request:	Funding request by year:					Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022		
\$8,500,000						Beyond	
Proposed G.O. Bonds	\$500,000		\$4,000,000		\$4,000,000		

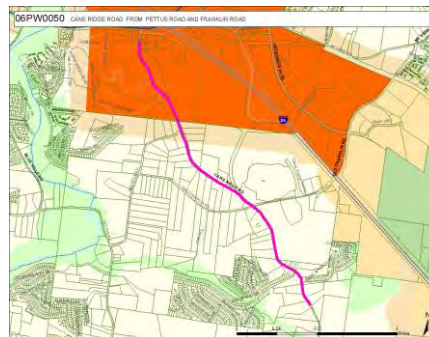
Efficient government criteria

Condition

Concept Map



Supports a First Tier Center or Corridor



07PW0001

Capital asset | Transit and infrastructure

Not started

PETTUS ROAD - ADD LANES

Widen and Reconstruct From SR 11-Nolensville Rd. to Blue Hole Road.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 31**

Guiding Principles



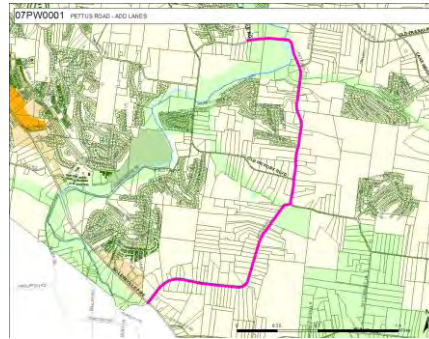
Total request:	Funding request by year:					Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022		
\$15,000,000							
Proposed G.O. Bonds	\$500,000	\$2,000,000	\$2,000,000		\$10,500,000		

Efficient government criteria

Concept Map

Located to support existing conditions

Project need



07PW0021

Capital asset | Transit and infrastructure

Not started

16TH AVENUE AND JEFFERSON STREET - INTERSECTION IMPROVEMENTS

Intersection Improvements - 16th Avenue and Jefferson Street.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 19**

Guiding Principles



Total request:	Funding request by year:					Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022		
\$250,000							
Proposed G.O. Bonds	\$250,000						

Concept Map

Supports a First Tier Center or Corridor



Public Works projects

07PW0022

Capital asset | Transit and infrastructure

Not started

ROSA PARKS BLVD - FROM JEFFERSON STREET TO I-65: INTERSECTION, MEDIAN, SIDEWALKS AND CURB REHABILITAION

Rosa Parks Blvd - From Jefferson Street to I-65: Intersection, Median, Sidewalks and Curb Rehabilitation.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 19**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$750,000							Beyond	
Proposed G.O. Bonds	\$750,000							

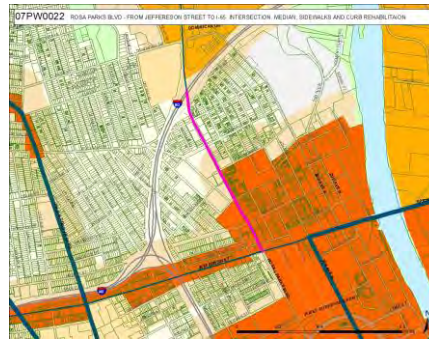
Efficient government criteria

Condition

Concept Map



Supports a First Tier Center or Corridor



08PW0002

Capital asset | Transit and infrastructure

Not started

OLD DUE WEST RECONSTRUCTION AND REALIGNMENT FROM DUE WEST AVENUE TO SKYLINE ENTRANCE.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 4**

Guiding Principles



Total request:	Funding request by year:						Tax District	USD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$1,620,000							Beyond	
Proposed G.O. Bonds	\$1,620,000							

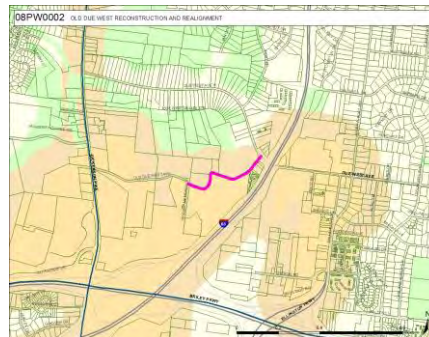
Efficient government criteria

Condition

Concept Map



Supports a lower tier Center or Corridor



08PW0004 Capital asset | Transit and infrastructure

Not started

EDMONDSON PIKE AND HOLT ROAD

Construct Southbound Left Turn Lane on Edmondson and Westbound Right Turn Lane on Holt Road.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 4, 31**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$2,520,000							Beyond	
Proposed G.O. Bonds	\$2,520,000							

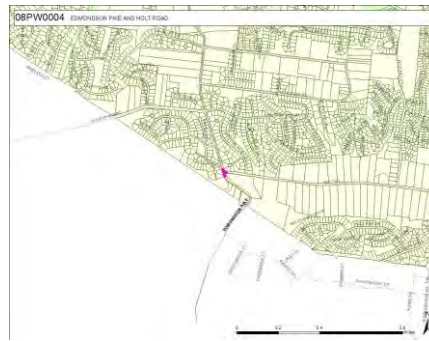
Efficient government criteria

Condition

Concept Map



Located to support existing conditions



08PW0010 Capital asset | Transit and infrastructure

Not started

ROSA PARKS BLVD - STREETSCAPE

Rosa Parks Blvd - Streetscape.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

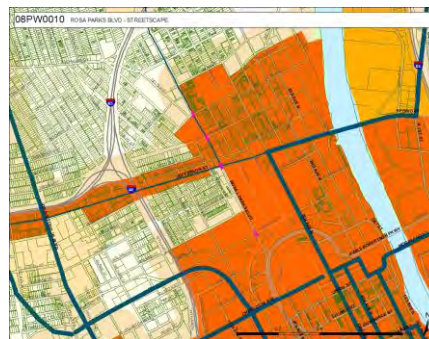
Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$12,000,000							Beyond	
Proposed G.O. Bonds	\$12,000,000							

Concept Map



Supports a First Tier Center or Corridor



Public Works projects

08PW0015

Capital asset | Transit and infrastructure

Not started

SIDEWALK - ANDERSON ROAD - CONSTRUCT SIDEWALK ON ANDERSON ROAD

Construct sidewalk on Anderson Road from Lakeshore Christian Church to the cul-de-sac. (Country Way road).

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 9**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$1,400,000								
Proposed G.O. Bonds	\$1,400,000							

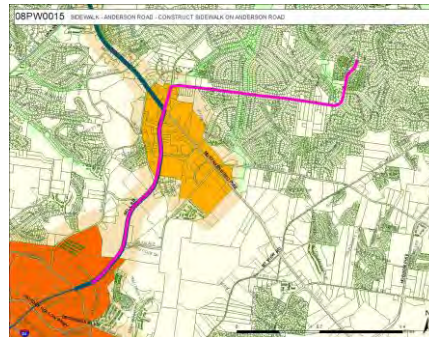
Efficient government criteria

Condition

Concept Map



Supports a First Tier Center or Corridor



08PW0018

Capital asset | Transit and infrastructure

Not started

INTERSECTION IMPROVEMENTS - RURAL HILL ROAD AT MT. VIEW RD

Intersection Improvements - Rural Hill Road at Mt. View Road.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 32**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$500,000								
Proposed G.O. Bonds	\$500,000							

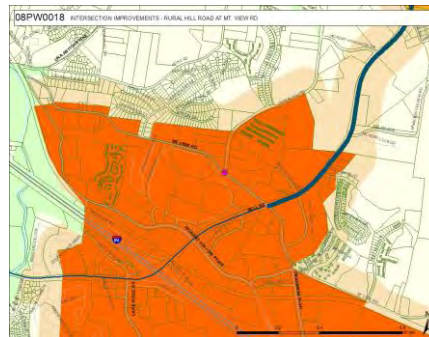
Efficient government criteria

Condition

Concept Map



Supports a First Tier Center or Corridor



08PW0021

Capital asset | Transit and infrastructure

Not started

INTERSECTION IMPROVEMENTS - HAMILTON CHURCH RD AND HOBSON PIKE

Intersection Improvements - Hamilton Church Rd and Hobson Pk.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 33**

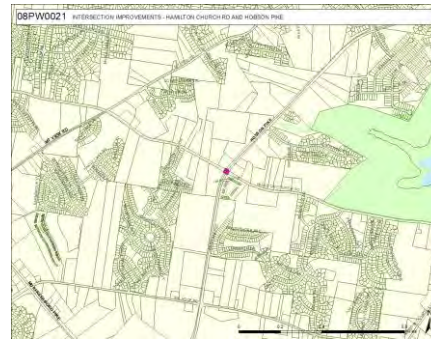
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$500,000							Beyond	
Proposed G.O. Bonds	\$500,000							

Efficient government criteria

Concept Map

Located to support existing conditions

Condition



08PW0022

Capital asset | Transit and infrastructure

Not started

INTERSECTION IMPROVEMENTS - HAMILTON CHURCH RD AND MURFREESBORO RD

Intersection Improvements - Hamilton Church Rd and Murfreesboro Rd.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 33**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$750,000							Beyond	
Proposed G.O. Bonds	\$750,000							

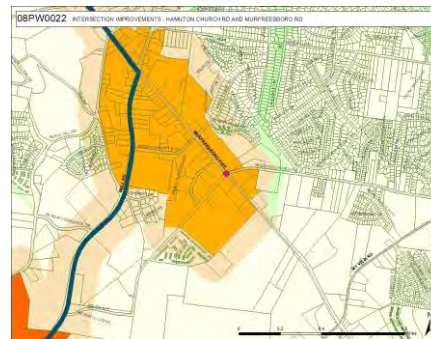
Efficient government criteria

Concept Map

Supports a lower tier Center or Corridor

Resource leveraging

Condition



Public Works projects

08PW0023 Capital asset | Transit and infrastructure

Not started

INTERSECTION IMPROVEMENTS - HAMILTON CHURCH RD AND MT. VIEW RD
 Intersection Improvements - Hamilton Church Rd and Mt. View Rd. And Pave 4-Way Stop.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 33**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$250,000								
Proposed G.O. Bonds	\$250,000							

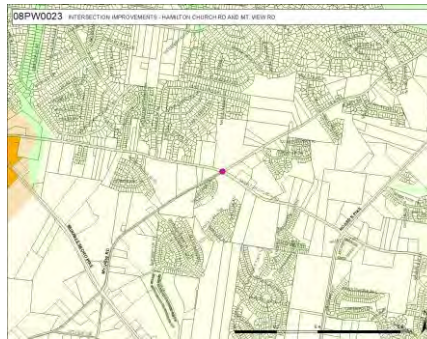
Efficient government criteria

Project need

Concept Map



Located to support existing conditions



08PW0025 Capital asset | Transit and infrastructure

Not started

SIDEWALKS - ELYSIAN FIELDS ROAD AND TROUSDALE DRIVE
 Construct Sidewalks on Elysian Fields Road and Trousdale Drive.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 26**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$4,000,000								
Proposed G.O. Bonds	\$4,000,000							

Efficient government criteria

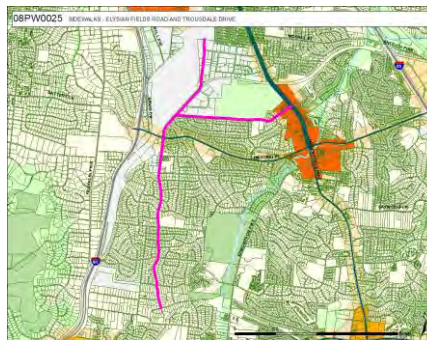
Condition

Project need

Concept Map



Located to support existing conditions



08PW0027

Capital asset | Transit and infrastructure

In progress

SIDEWALKS AND ROAD CONSTRUCTION ON HARDING PLACE BETWEEN I-65 SOUTH AND I-24

Sidewalks and road construction on Harding Place between I-65 South and I-24 includes Engineering , ROW, and Construction.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 26**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$6,800,000								
Federal Funds	\$2,800,000							
Proposed G.O. Bonds	\$4,000,000							

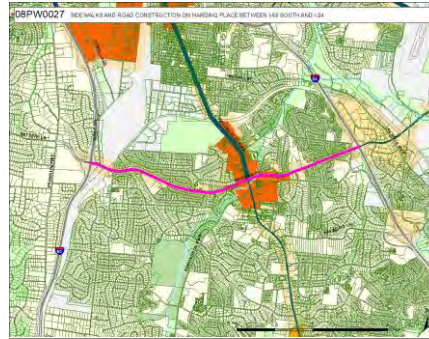
Efficient government criteria

Condition
Resource leveraging

Concept Map



Supports a First Tier Center or Corridor



09PW0001

Asset protection | Transit and infrastructure

In progress

UNDERGROUND STORAGE TANK PROGRAM

Engineering and Construction Activities to remove, repair, or replace underground storage tanks.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$1,000,000								
Proposed G.O. Bonds	\$500,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000		
Cost to operating budget each year: \$250,000								

Efficient government criteria

Condition
Project need

Concept Map

No location / not guided by NashvilleNext

Public Works projects

09PW0003

Capital asset | Transit and infrastructure

Not started

SIDEWALKS - THOMAS EDISON SCHOOL ENTRANCE TO TRU LONG DRIVE

Construct Sidewalks on the same side of Thomas Edison School Entrance to Tru Long Drive.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 33**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$800,000							Beyond
Proposed G.O. Bonds	\$800,000						

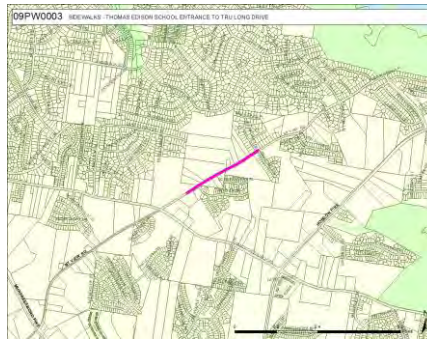
Efficient government criteria

Condition

Concept Map



Located to support existing conditions



09PW0004

Capital asset | Transit and infrastructure

Not started

COMPLETION OF SIDEWALKS ON RICHMOND HILL DRIVE

COMPLETION OF SIDEWALKS ON RICHMOND HILL DRIVE.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 3**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$323,400							Beyond
Proposed G.O. Bonds	\$323,400						

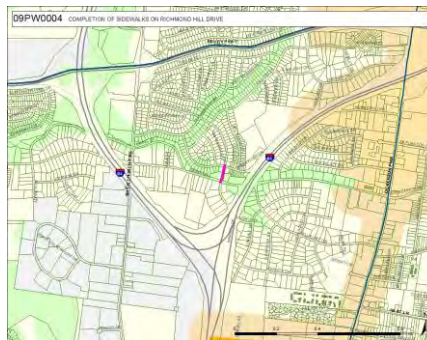
Efficient government criteria

Condition

Concept Map



Located to support existing conditions



10PW0004

Capital asset | Transit and infrastructure

Not started

CEDARMONT DRIVE BRIDGE REPLACEMENT
 Bridge Replacement and Stormdrainage Improvements.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**
Dept priority **1004: Needed if funds available**
Council priority: **Priority of 27**
Located in 31

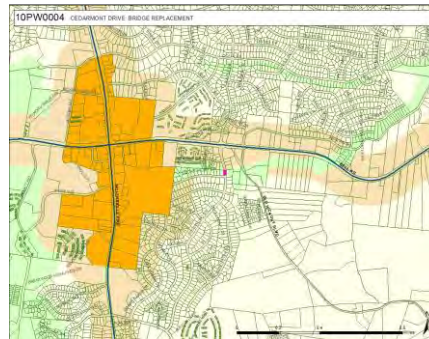
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$1,600,000							Beyond	
Proposed G.O. Bonds	\$1,600,000							

Efficient government criteria

Concept Map

Located to support existing conditions

Condition



10PW0009

Capital asset | Transit and infrastructure

Not started

LEBANON ROAD - SR-24 - SIDEWALKS AND STREETSCAPE.
 Lebanon Road - SR-24 - Sidewalks and Streetscape. McGavock Pk to Old Lebanon Pk. Engineering, ROW, and Construction.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**
Dept priority **1004: Needed if funds available**
Council priority: **Located in 15**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$3,800,000							Beyond	
Federal Funds	\$3,040,000							
Proposed G.O. Bonds	\$760,000							

Efficient government criteria

Concept Map

Supports a First Tier Center or Corridor

Resource leveraging

Condition



Public Works projects

10PW0012

Capital asset | Transit and infrastructure

Not started

SIDEWALKS - MCGAVOCK PIKE FROM ELM HILL PIKE TO LAKELAND DRIVE

Construct Sidewalks - McGavock Pike from Elm Hill Pike to Lakeland Drive.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 15**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$300,000							Beyond	
Proposed G.O. Bonds	\$300,000							

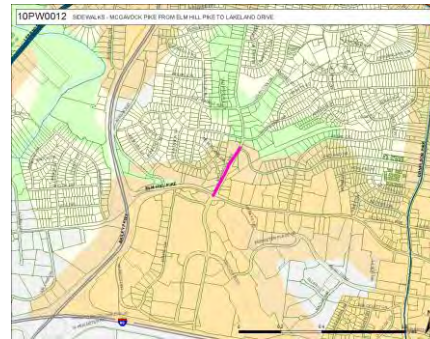
Efficient government criteria

Condition

Concept Map



Supports a lower tier Center or Corridor



10PW0013

Capital asset | Transit and infrastructure

Not started

SIDEWALKS - ELM HILL PIKE FROM ATRIUM WAY TO MCGAVOCK PIKE

Construct Sidewalks - Elm Hill Pike from Atrium Way to McGavock Pike.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 15**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$850,000							Beyond	
Proposed G.O. Bonds	\$850,000							

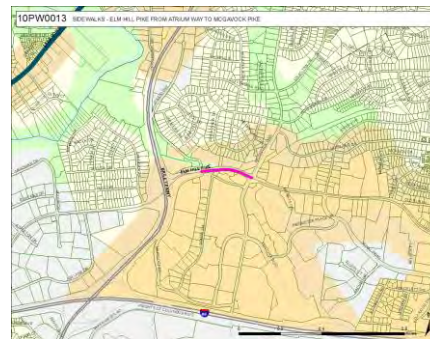
Efficient government criteria

Condition

Concept Map



Supports a lower tier Center or Corridor



10PW0015

Capital asset | Transit and infrastructure

Not started

SIDEWALKS - HEARTLAND DRIVE FROM FERNBROOK LANE TO DEAD END

Construct Sidewalks - Heartland Drive from Fernbrook Lane to Dead End.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 15**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$700,000							Beyond	
Proposed G.O. Bonds	\$700,000							

Efficient government criteria

Project need
Condition

Concept Map



Located in the Green Network



10PW0049

Capital asset | Transit and infrastructure

Not started

SIDEWALKS - HAMILTON CHURCH ROAD FROM MURFREESBORO ROAD TO OWENDALE

Sidewalks - Hamilton Church Road from Murfreesboro Road to Owendale.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$1,100,000							Beyond	
Proposed G.O. Bonds	\$1,100,000							

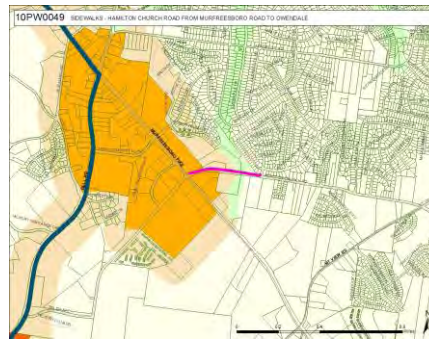
Efficient government criteria

Planning context
Condition

Concept Map



No location / not guided by NashvilleNext



Public Works projects

11PW0012

Capital asset | Transit and infrastructure

Not started

STEWARTS FERRY PIKE - WIDENING- MCCORY LN TO BLUE BRICK DR

Stewarts Ferry Pike - Widening.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 14**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$7,000,000								
Proposed G.O. Bonds	\$1,960,000	\$2,520,000	\$2,520,000					

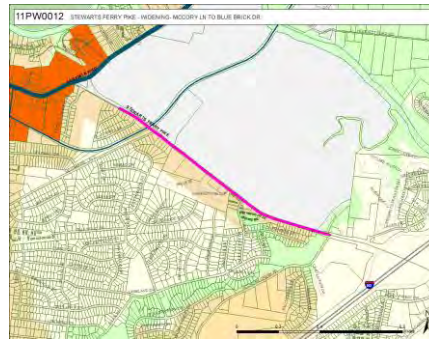
Efficient government criteria

Project need
Condition

Concept Map



Supports a First Tier Center or Corridor



11PW0016

Capital asset | Transit and infrastructure

Not started

SIDEWALKS - DICKERSON ROAD: DOUGLAS TO I-65

Sidewalks - Dickerson Road: Douglas to I-65. Engineering and Construction.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 8**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$11,900,000								
Proposed G.O. Bonds	\$1,200,000	\$1,000,000	\$3,200,000	\$3,200,000	\$3,300,000			

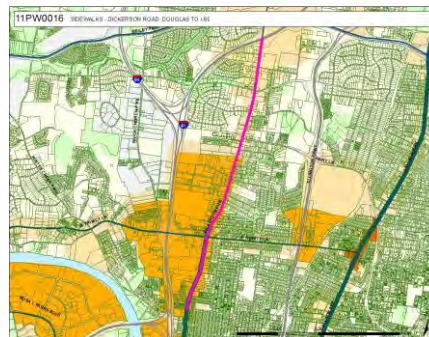
Efficient government criteria

Condition

Concept Map



Supports a lower tier Center or Corridor



12PW0013 Capital asset | Transit and infrastructure

Not started

MCCRORY LANE WIDENING

Widen McCrory Lane to 4-lane divided highway from I-40 interchange to approximately 6,610 ft. south of I-40 EB ramps. From SR-100 to I-40.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 35**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$3,000,000							Beyond	
Proposed G.O. Bonds	\$3,000,000							

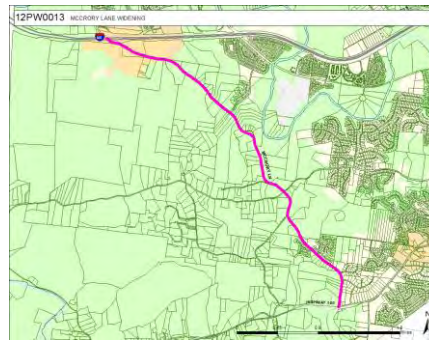
Efficient government criteria

Condition

Concept Map



Supports a lower tier Center or Corridor



12PW0014 Capital asset | Transit and infrastructure

Not started

I-40 / MCCRORY LANE INTERCHANGE - PHASE 1

Improve I-40 EB exit & entrance ramps; reconfigure intersection; improve geometry & clearance under I-40 bridge. Relocate I-40 WB ramp to tie to McCrory; improve capacity & geometry. Signalize both ramp terminals; widen McCrory under center span of bridge.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 35**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$8,200,000							Beyond	
Federal Funds	\$4,000,000							
Proposed G.O. Bonds	\$4,200,000							

Efficient government criteria

Project leveraging

Resource leveraging

Condition

Concept Map



Supports a lower tier Center or Corridor



Public Works projects

12PW0015

Capital asset | Transit and infrastructure

Guiding Principles

Not started

ARTERIAL CORRIDOR ITS COMMUNICATION



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$600,000							Beyond	
Proposed G.O. Bonds	\$600,000							

Efficient government criteria

Concept Map

No location / not guided by NashvilleNext

Project need

Resource leveraging

12PW0022

Capital asset | Transit and infrastructure

Guiding Principles

Not started

PEABODY WIDENING

From 4th to 8th Avenues S. Engineering, ROW, Construction.



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 19**

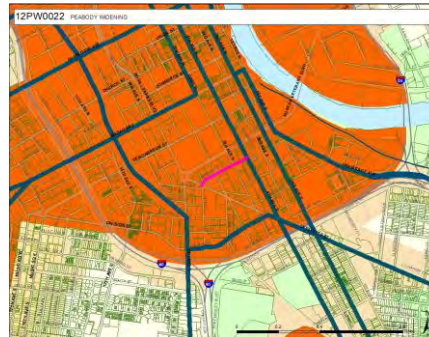
Total request:	Funding request by year:						Tax District	USD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$2,500,000							Beyond	
Proposed G.O. Bonds	\$2,500,000							

Efficient government criteria

Concept Map

Supports a First Tier Center or Corridor

Project need



12PW0030 Capital asset | Transit and infrastructure

Not started

NOLENSVILLE ROAD (SR-11)

Widen from 2 to 5 lanes, OHB (SR254) to Williamson County Line.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 4, 2**
Located in 31

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$34,200,000								
State Funds	\$6,800,000							
Federal Funds	\$27,400,000							

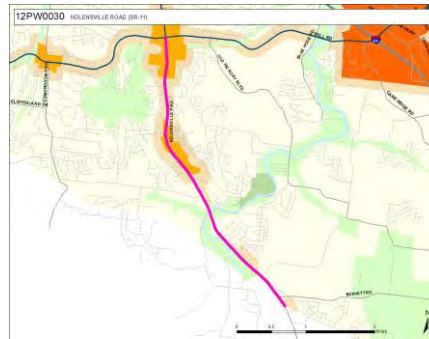
Efficient government criteria

- Condition
- Resource leveraging
- Project need

Concept Map



Supports a lower tier Center or Corridor



13PW0003 Capital asset | Transit and infrastructure

Not started

EWING LN IMPROVEMENTS

Widen and add turn lanes Ewing Lane @ Richmond Hills Dr: New Project Initiated by Councilmember 2012. Engineering, Design, ROW, Construction.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 3**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$500,000								
Proposed G.O. Bonds	\$500,000							

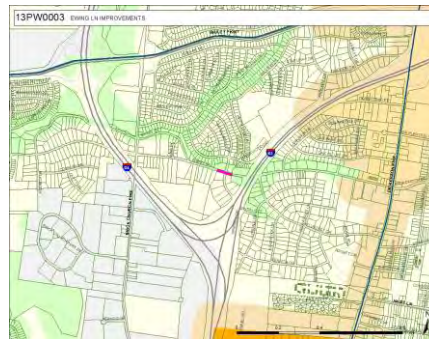
Efficient government criteria

- Condition
- Project leveraging

Concept Map



Located to support existing conditions



Public Works projects

13PW0005

Capital asset | Transit and infrastructure

Not started

STEWARTS FERRY FROM LEBANON PIKE TO MCCRORY CREEK ROAD IMPROVEMENTS

NEW SIDEWALK (WEST SIDE) including pedestrian bridge over McCrory Creek, traffic signal enhancements, and street lighting. Requested by Art Institute and Councilmember. Engineering, Design, and Construction.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 14**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$3,600,000							Beyond	
Proposed G.O. Bonds	\$1,440,000	\$1,080,000	\$1,080,000					

Efficient government criteria

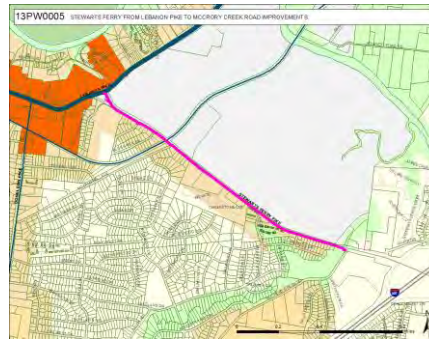
Condition

Project need

Concept Map



Supports a First Tier Center or Corridor



13PW0006

Capital asset | Transit and infrastructure

Not started

RIVER PLANTATION ROUNDABOUT

From intersection of Sawyer Brown Rd to Todd Pries Dr. Eng, Construction. New Project Initiated by Councilmember 2012.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 22**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$500,000							Beyond	
Proposed G.O. Bonds	\$500,000							

Efficient government criteria

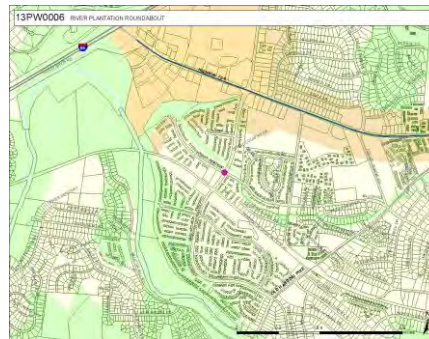
Project need

Condition

Concept Map



Located to support existing conditions



13PW0009

Capital asset | Transit and infrastructure

Not started

OLD HICKORY BLVD FROM BURKETT ROAD TO PETTUS IMPROVEMENTS - SE DAVIDSON CO PROJECT

Widening and Reconstruction; Includes new sidewalk, signals, ROW acquisition. Design, Eng, ROW, Construction. New Project Initiated by Councilmember 2012.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 31**

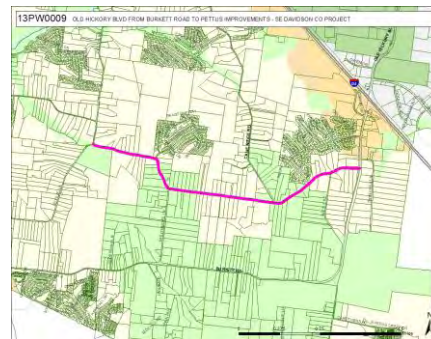
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$14,000,000								
Proposed G.O. Bonds	\$1,400,000	\$1,400,000	\$1,400,000	\$9,800,000				

Efficient government criteria

Concept Map

Supports a lower tier Center or Corridor

Condition



13PW0010

Capital asset | Transit and infrastructure

Not started

PETTUS ROAD - OLD HICKORY BLVD TO NOLENSVILLE PK IMPROVEMENTS

Reconstruction including sidewalks, resurfacing and signals. Design and Construction. New Project Initiated by Councilmember 2012.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 31**

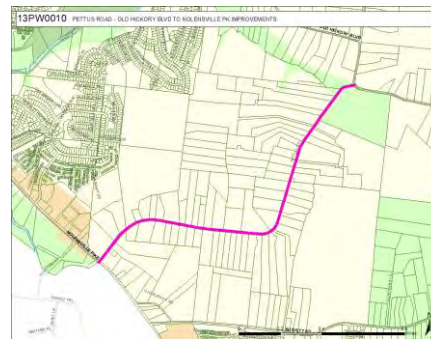
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$13,200,000								
Proposed G.O. Bonds	\$6,900,000	\$1,500,000		\$4,800,000				

Efficient government criteria

Concept Map

Supports a lower tier Center or Corridor

Condition



Public Works projects

13PW0012

Capital asset | Transit and infrastructure

Not started

DAVIDSON RD SIDEWALK PROJECT: HARDING PK TO HICKORY VALLEY RD - 4600 LF

Sidewalk Construction, Easement. Includes stormwater infrastructure to replace existing ditch drainage..

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 23**

Guiding Principles



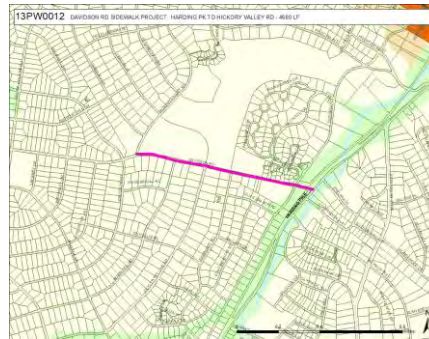
Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$1,800,000							Beyond
Proposed G.O. Bonds	\$1,800,000						

Efficient government criteria

Concept Map

Located to support existing conditions

Condition



13PW0020

Capital asset | Transit and infrastructure

Not started

DICKERSON PIKE SIDEWALK ENHANCEMENT PROJECT

Douglas Avenue to East Trinity Lane. East Side. Curb, Gutter and Sidewalk Improvements.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 5**

Guiding Principles



Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$5,000,000							Beyond
Federal Funds	\$5,000,000						

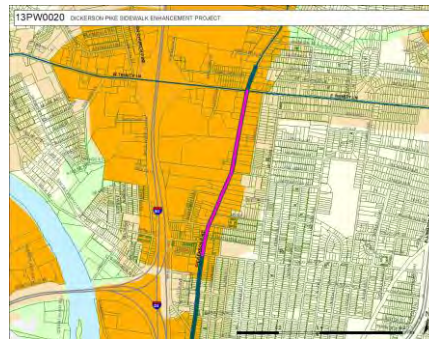
Efficient government criteria

Concept Map

Supports a lower tier Center or Corridor

Condition

Resource leveraging



13PW0022

Capital asset | Transit and infrastructure

Not started

BUTLER RD SIDEWALK - BLUEWATER DR TO SMITH SPRINGS DR

Bluewater Dr to Smith Springs Dr (1500 LF). Includes stormwater infrastructure, design, and ROW. New Project Initiated by Councilmember 2012.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 29**

Guiding Principles

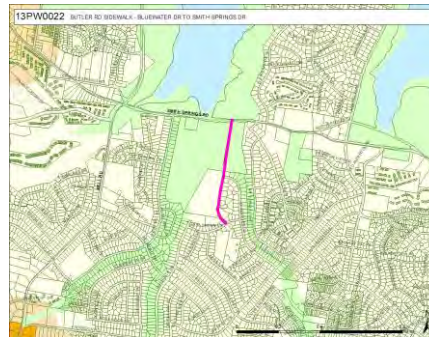


Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$600,000								
Proposed G.O. Bonds	\$600,000							

Concept Map



Located to support existing conditions



13PW0028

Capital asset | Transit and infrastructure

Not started

SIDEWALKS - DESIGN, SURVEY AND RIGHT-OF-WAY MURFREESBORO PIKE -SR1 FROM RANSOM PLACE TO NASHBORO VILLAGE BLVD

Sidewalks - Design, Survey and Right-of-Way SR-1 from Ransom Place to Nashboro Village Blvd.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 29**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$400,000								
Proposed G.O. Bonds	\$400,000							

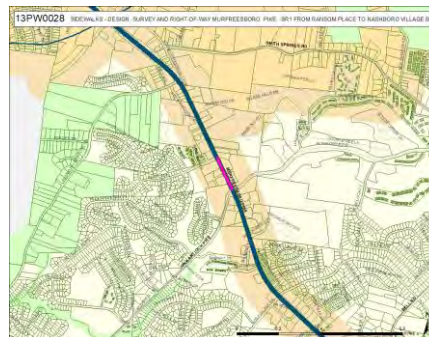
Efficient government criteria

Project need
Condition

Concept Map



Supports a lower tier Center or Corridor



Public Works projects

13PW0029

Capital asset | Transit and infrastructure

Guiding Principles

Not started

ANDERSON ROAD SW - FROM SMITH SPRINGS RD TO HARBOUR TOWN

Anderson Road SW - From Smith Springs Rd to Harbour Town: Construct Sidewalks - Multi Use Trail, Right-of-Way and Stormwater Drainage.



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 29**

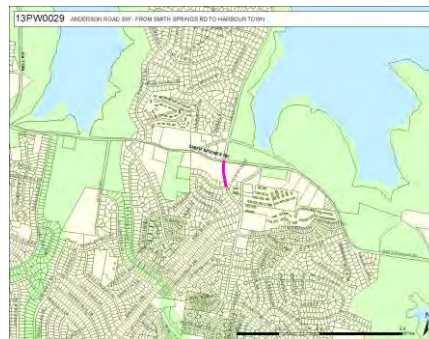
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$1,500,000								
Proposed G.O. Bonds	\$1,500,000							

Efficient government criteria

Concept Map

Located to support existing conditions

Project need
Condition



13PW0030

Capital asset | Transit and infrastructure

Guiding Principles

Not started

SIDEWALKS - SMITH SPRINGS RD FROM BELL RD TO ANDERSON RD

Sidewalks - Smith Springs Rd from Bell Rd to Anderson Rd.



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 29**

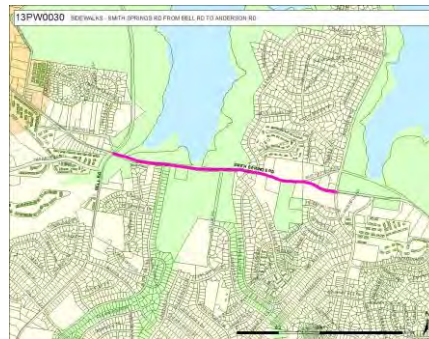
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$7,500,000								
Proposed G.O. Bonds	\$7,500,000							

Efficient government criteria

Concept Map

Located to support existing conditions

Condition



13PW0031

Capital asset | Transit and infrastructure

Not started

SIDEWALKS - EDGE-O-LAKE DR SW FROM BELL RD TO MURFREESBORO RD ON ONE SIDE

Sidewalks - Edge-O-Lake Dr SW from Bell Rd to Murfreesboro Rd on one side.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 29**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$1,500,000							Beyond	
Proposed G.O. Bonds	\$1,500,000							

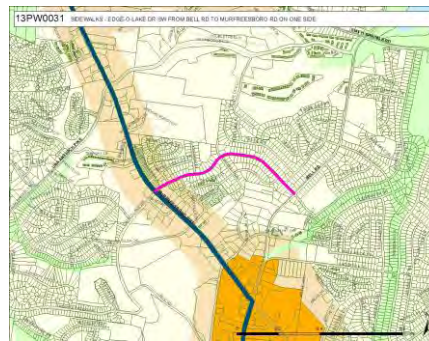
Efficient government criteria

Condition

Concept Map



Supports a lower tier Center or Corridor



13PW0032

Capital asset | Transit and infrastructure

Not started

SIDEWALKS - NASHBORO BLVD FROM BELL RD TO MURFREESBORO PK

Sidewalks - Nashboro Blvd from Bell Rd to Murfreesboro Pk - to fill in incomplete areas.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 29**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$2,200,000							Beyond	
Proposed G.O. Bonds	\$2,200,000							

Efficient government criteria

Condition

Concept Map



Supports a lower tier Center or Corridor



Public Works projects

13PW0034

Capital asset | Transit and infrastructure

Not started

SIDEWALKS - ALONG BELL ROAD

Sidewalks - Along Bell Road from 5325 Hickory Hollow Ln to Hickory Hollow Pkwy.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 32**

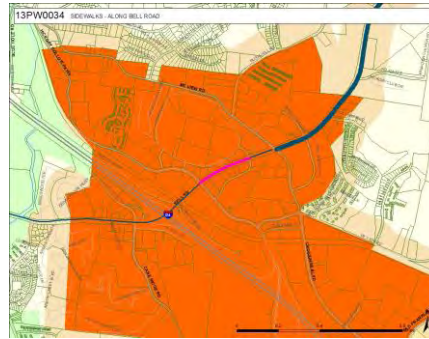
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$750,000								
Proposed G.O. Bonds	\$750,000							

Efficient government criteria

Concept Map

Supports a First Tier Center or Corridor

Condition



13PW0035

Capital asset | Transit and infrastructure

Not started

SIDEWALKS - BLUE HOLE ROAD

Sidewalks - Along Blue Hole Rd from Oak Highland Dr to Maxwell Elementary.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 32**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$650,000								
Proposed G.O. Bonds	\$650,000							

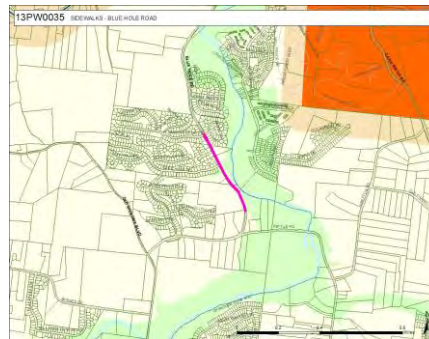
Efficient government criteria

Concept Map

Located to support existing conditions

Project need

Condition



13PW0036

Capital asset | Transit and infrastructure

Not started

STREETSCAPE, MARKERS AND IMPROVEMENTS AT THE BELL ROAD EXITS FROM I-24

Streetscape, Markers and Improvements at the Bell Road Exits from I-24.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

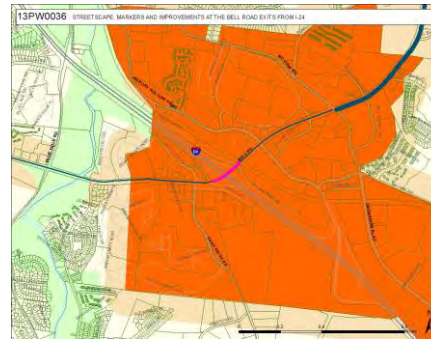
Council priority: **Located in 32**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$50,000							Beyond	
Proposed G.O. Bonds	\$50,000							

Concept Map



Supports a First Tier Center or Corridor



13PW0038

Capital asset | Transit and infrastructure

Not started

LEFT TURN ONLY AND MARKING SIGN AT BELL RD AND BLUE HOLE RD INTERSECTION

Left Turn Only and Marking Sign at Bell Rd and Blue Hole Rd Intersection.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

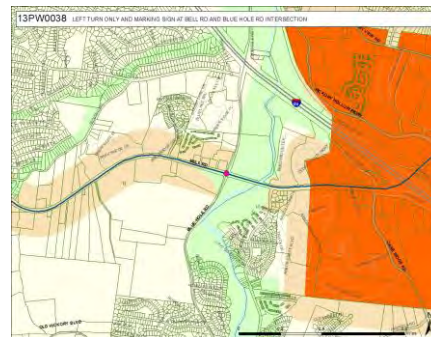
Council priority: **Located in 32**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$45,000							Beyond	
Proposed G.O. Bonds	\$45,000							

Concept Map



Supports a lower tier Center or Corridor



Public Works projects

13PW0040

Capital asset | Transit and infrastructure

Not started

SIDEWALKS - HOBSON PIKE FROM PIN HOOK RD TO JFK MIDDLE SCHOOL

Sidewalks - Hobson Pike from Pin Hook Rd to JFK Middle School.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 33**

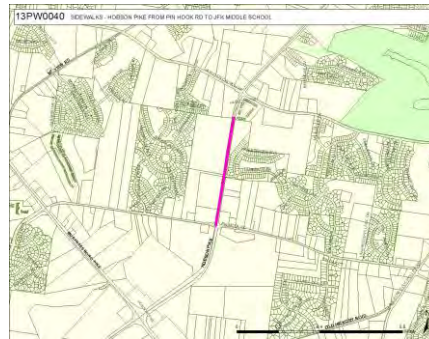
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$1,000,000							Beyond	
Proposed G.O. Bonds	\$1,000,000							

Efficient government criteria

Concept Map

Located to support existing conditions

Condition



13PW0041

Capital asset | Transit and infrastructure

Not started

SIDEWALKS - HOBSON PIKE FROM PIN HOOK RD TO ANTIOCH HIGH SCHOOL

Sidewalks - Hobson Pike from Pin Hook Rd to Antioch High School.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 33**

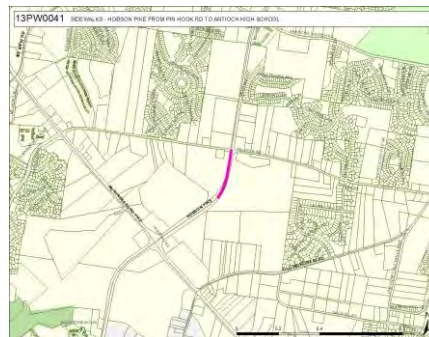
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$600,000							Beyond	
Proposed G.O. Bonds	\$600,000							

Efficient government criteria

Concept Map

Located to support existing conditions

Condition



13PW0042

Capital asset | Transit and infrastructure

Not started

SIDEWALKS - PIN HOOK RD FROM PIN OAK DRIVE TO ANTIOCH HIGH SCHOOL

Sidewalks - Pin Hook Rd from Pin Oak Dr to Antioch High School - On the Side Nearest to Driveway.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 33**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$750,000							Beyond
Proposed G.O. Bonds	\$750,000						

Efficient government criteria

Concept Map

Located to support existing conditions

Condition



13PW0050

Capital asset | Transit and infrastructure

Not started

SIDEWALKS - COMPLETION OF SIDEWALKS ON KINGS LANE

Sidewalks - Completion of Sidewalks on Kings Lane Temple Baptist Church to Drakes Branch Road.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 1**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$700,000							Beyond
Proposed G.O. Bonds	\$700,000						

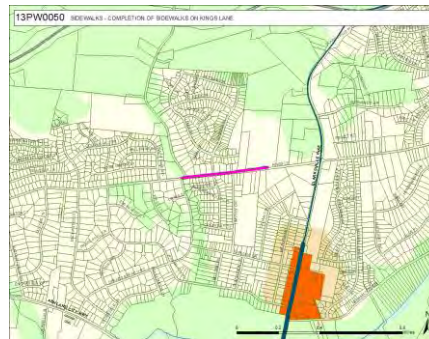
Efficient government criteria

Concept Map

Supports a lower tier Center or Corridor

Project need

Condition



Public Works projects

13PW0052

Capital asset | Transit and infrastructure

Not started

SIDEWALKS - EATON'S CREEK ROAD
Sidewalks - Eaton's Creek Road.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 1**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$1,100,000								
Proposed G.O. Bonds	\$1,100,000							

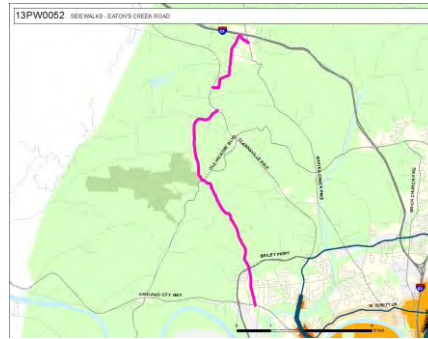
Efficient government criteria

Project need
Condition

Concept Map



Located in the Green Network



13PW0055

Capital asset | Transit and infrastructure

Not started

SIDEWALKS - DICKERSON PIKE - SAME SIDE AS SCHWAB ELEMENTARY
Sidewalks - Dickerson Pike - +/- 500 feet in front of Schwab Elementary.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 5**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$700,000								
Proposed G.O. Bonds	\$700,000							

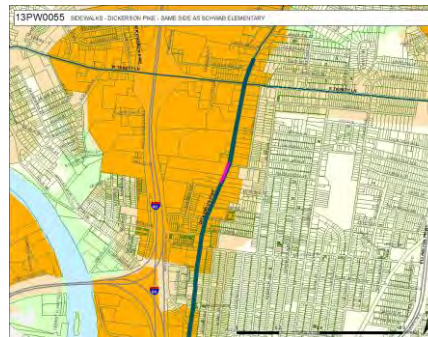
Efficient government criteria

Project need
Condition

Concept Map



Supports a lower tier Center or Corridor



14PW0005

Capital asset | Transit and infrastructure

Not started

SIDEWALKS - 18TH AVENUE, SOUTH - ONE SIDE OF PORTLAND AVE TO LINDEN AVE

Sidewalks - 18th Avenue, South - Including Engineering, Design, Right-of-Way, Utility Adjustments and Construction.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$500,000								
Proposed G.O. Bonds	\$500,000							

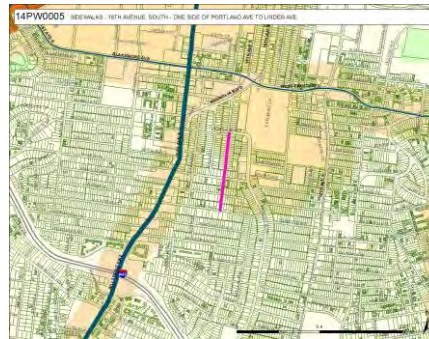
Efficient government criteria

Project need
Condition

Concept Map



Supports a lower tier Center or Corridor



14PW0007

Capital asset | Transit and infrastructure

Not started

SIDEWALKS - EXTENSION OF SIDEWALKS ON ACKLEN AVE AND LOVE CIRCLE

Sidewalks - Extension of Sidewalks on Acklen Ave and Love Circle.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$1,800,000								
Proposed G.O. Bonds	\$520,000	\$640,000	\$640,000					

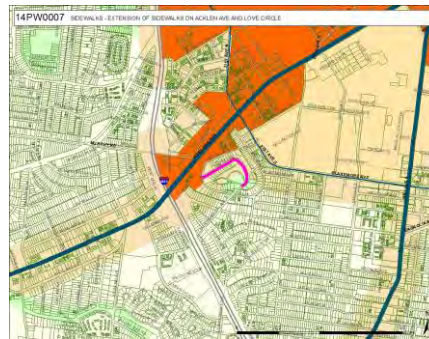
Efficient government criteria

Project need

Concept Map



Supports a First Tier Center or Corridor



Public Works projects

14PW0008

Capital asset | Transit and infrastructure

Not started

SIGNALIZATION - LEFT TURN LANE ON 21ST AVENUE, SOUTH AT PORTLAND AVENUE

Signalization - Left Turn Lane on 21st Avenue, South at Portland Avenue.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$500,000							Beyond	
Proposed G.O. Bonds	\$500,000							

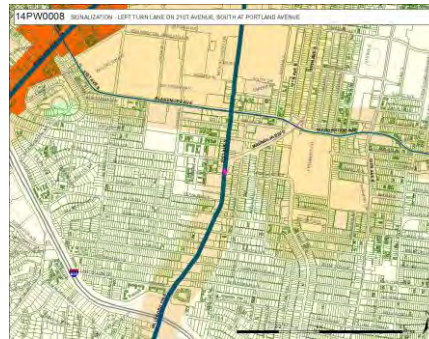
Efficient government criteria

Condition

Concept Map



Supports a lower tier Center or Corridor



14PW0009

Capital asset | Transit and infrastructure

Not started

SIDEWALKS - SWEETBRIAR AVENUE - HAWTHORNE PLACE TO HAZELWOOD DR

Sidewalks - Sweetbriar Avenue - Includes Engineering, Design, Right-of-Way, Utility Adjustments and Construction on One Side.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$400,000							Beyond	
Proposed G.O. Bonds	\$400,000							

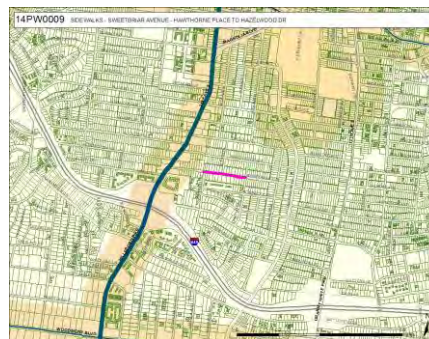
Efficient government criteria

Condition

Concept Map



Supports a lower tier Center or Corridor



14PW0013

Capital asset | Transit and infrastructure

Not started

SIDEWALKS - SMITH SPRINGS ROAD - FROM ANDERSON RD TO MILBRIDGE RD

Sidewalks - Smith Springs Road - From Anderson Rd to Milbridge Rd - Construct Sidewalk and Curbing On One Side.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 33, 29**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$3,400,000								
Proposed G.O. Bonds	\$3,400,000							

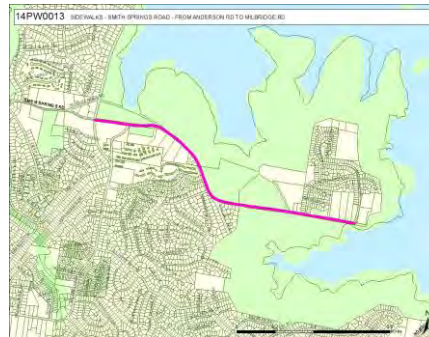
Efficient government criteria

Project need
Condition

Concept Map



Located to support existing conditions



15PW0001

Capital asset | Transit and infrastructure

Not started

MOORMANS ARM ROAD AND WHITES CREEK PIKE TURN LANE IMPROVEMENTS

Turn Lane Improvements Engineering , and Construction.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 2**

Located in 2

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$300,000								
Proposed G.O. Bonds	\$300,000							

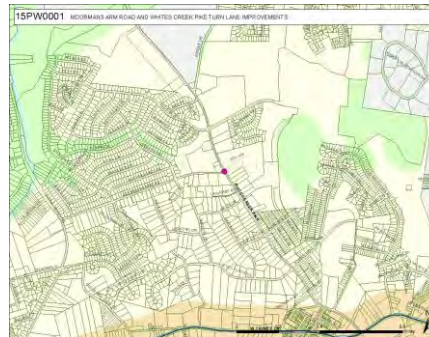
Efficient government criteria

Condition

Concept Map



No location / not guided by NashvilleNext



Public Works projects

15PW0003

Capital asset | Transit and infrastructure

Not started

SIDEWALKS - BOWLING AVENUE. FROM BRIGHTON TO WOODMONT

Sidewalks - Bowling Avenue. From Brighton Ave to Woodmont Blvd. Engineering, Right-of-Way and Construction.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 24**
Located in 25

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$2,500,000							Beyond	
Proposed G.O. Bonds	\$2,500,000							

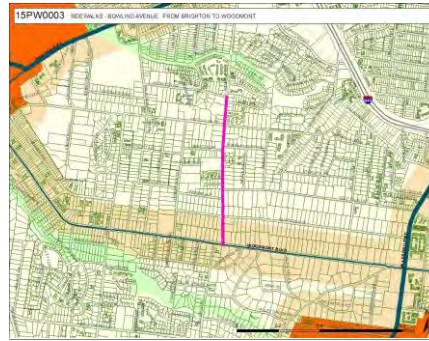
Efficient government criteria

Project need
 Condition

Concept Map



Supports a lower tier Center or Corridor



15PW0004

Capital asset | Transit and infrastructure

Not started

SIDEWALKS - FOSTER AVENUE FROM THOMPSON LN / SR155 TO I-440

Sidewalks - Foster Avenue on South Side from Thompson Ln / SR155 to I-440. Engineering, Right-of-Way and Construction.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 16**

Guiding Principles



Total request:	Funding request by year:					Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022		
\$2,600,000						Beyond	
Proposed G.O. Bonds	\$710,000	\$945,000	\$945,000				

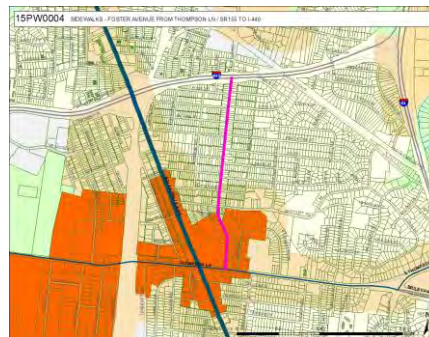
Efficient government criteria

Project need
 Condition

Concept Map



Supports a First Tier Center or Corridor



15PW0007

Capital asset | Transit and infrastructure

Not started

SIDEWALKS - MCGAVOCK PIKE. MEADOWOOD DR TO TWO RIVERS MIDDLE SCHOOL

Sidewalks - McGavock Pike. Meadowood Dr to Two Rivers Middle School. Engineering, Right-of-Way and Construction.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 15**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$1,010,000								
Proposed G.O. Bonds	\$1,010,000							

Efficient government criteria

Project need
Condition

Concept Map



Located to support existing conditions



15PW0009

Capital asset | Transit and infrastructure

Not started

SIDEWALKS - KNOX AVENUE

Sidewalks - Knox Avenue. Construction, Engineering and Right-of-Way Easements.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$400,000								
Proposed G.O. Bonds	\$400,000							

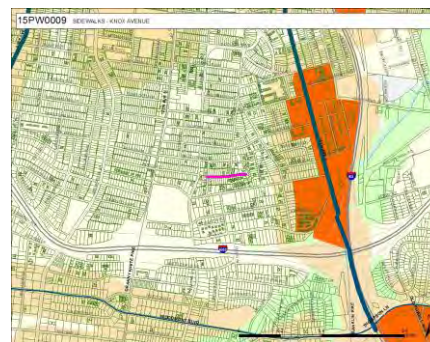
Efficient government criteria

Condition

Concept Map



Located to support existing conditions



Public Works projects

15PW0010

Capital asset | Transit and infrastructure

Guiding Principles

Not started

SIDEWALKS - GALE AVENUE. LEALAND AVENUE TO VAULX LANE.
Sidewalks - Gale Avenue. Lealand Avenue to Vaulx Lane. Construction, Engineering and Right-of-Way Easements.



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$1,060,000							Beyond	
Proposed G.O. Bonds	\$1,060,000							

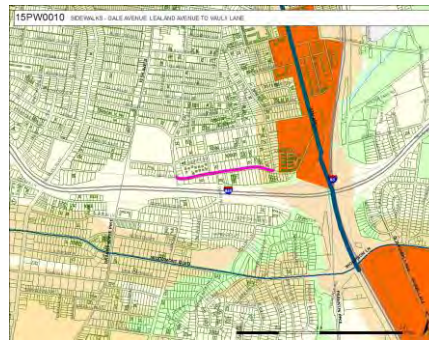
Efficient government criteria

Concept Map

Supports a First Tier Center or Corridor

Project need

Condition



15PW0011

Capital asset | Transit and infrastructure

Guiding Principles

Not started

SIDEWALKS - VAULX LANE. 9TH AVENUE SOUTH TO GALE LANE.
Sidewalks - Vaulx Lane. 9th Avenue South to Gale Lane. Construction, Engineering and Right-of-Way Easements.



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$1,600,000							Beyond	
Proposed G.O. Bonds	\$1,600,000							

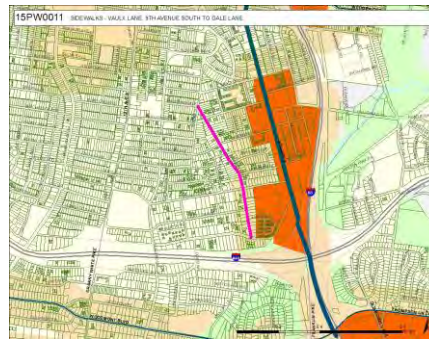
Efficient government criteria

Concept Map

Supports a First Tier Center or Corridor

Project need

Condition



15PW0012

Capital asset | Transit and infrastructure

Not started

SHERBOURNE AVENUE - SIDEWALK, DRAINAGE AND PARKING STUDY

Sherbourne Avenue - Sidewalk, Drainage and Parking Study. Sherbourne Avenue to Deadend.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$100,000								
Proposed G.O. Bonds	\$100,000							

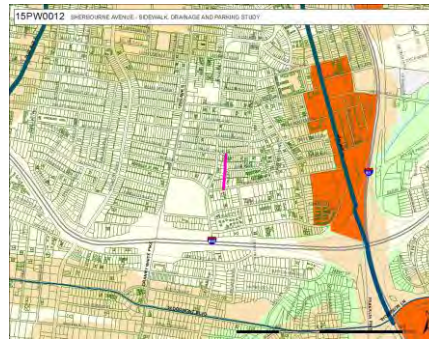
Efficient government criteria

Project need
Condition

Concept Map



Located to support existing conditions



15PW0013

Capital asset | Transit and infrastructure

Not started

13TH AVENUE SOUTH TO METRO POLICE PRECINCT - PAVE DRIVEWAY AT MURRELL SCHOOL.

13th Avenue South to Metro Police Precinct - Pave Driveway at Murrell School.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$60,000								
Proposed G.O. Bonds	\$60,000							

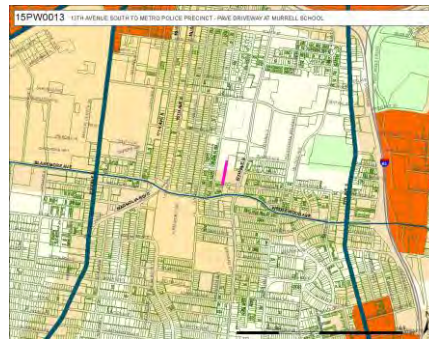
Efficient government criteria

Project need

Concept Map



Supports a lower tier Center or Corridor



Public Works projects

15PW0014

Capital asset | Transit and infrastructure

In progress

QUIET ZONES - AT 3RD AVENUE NORTH AND 7TH AVENUE SOUTH

Quiet Zones - At 3rd Avenue North and 7th Avenue South.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 19**

Guiding Principles

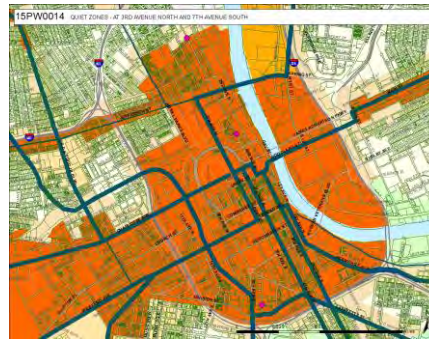


Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$1,000,000								
Proposed G.O. Bonds	\$1,000,000							

Concept Map



Supports a First Tier Center or Corridor



15PW0015

Capital asset | Transit and infrastructure

Not started

BELLE FOREST CIRCLE STREETSCAPE.

Belle Forest Circle Streetscape. Engineering, Right-of-Way Easements and Construction.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 22**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$1,350,000								
Proposed G.O. Bonds	\$1,350,000							

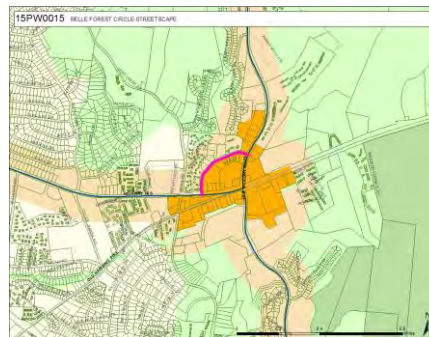
Efficient government criteria

Condition

Concept Map



Supports a lower tier Center or Corridor



15PW0016

Capital asset | Transit and infrastructure

Not started

PATHWAY CONSTRUCTION - FROM NASHVILLE ZOO TO CROFT MIDDLE SCHOOL

Pathway Construction - From Nashville Zoo to Croft Middle School.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 26**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$150,000								
Proposed G.O. Bonds	\$150,000							

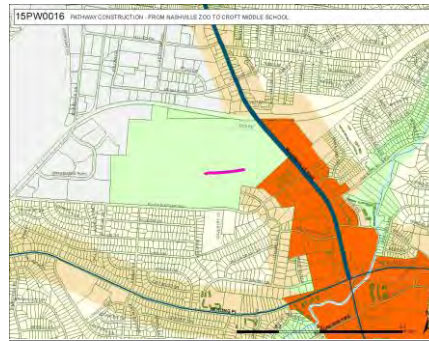
Efficient government criteria

Project need

Concept Map



Located in the Green Network



16PW0002

Capital asset | Transit and infrastructure

Not started

QUIET ZONES ALONG 3 RAILROAD CORRIDORS -CW

Add RAILROAD QUIET ZONES ALONG 3 RAILROAD CORRIDORS.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$5,000,000								
Proposed G.O. Bonds	\$5,000,000							

Efficient government criteria

Project need

Concept Map

No location / not guided by NashvilleNext

Public Works projects

16PW0005 Capital asset | Transit and infrastructure

Not started

MURFREESBORO PIKE SR1 STREETScape

From Spence Lane / plus park to Foothills Drive sidewalks, signals, pedestrian signals, and streetscape improvements.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 15, 16**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$3,903,200							Beyond	
Proposed G.O. Bonds	\$3,903,200							

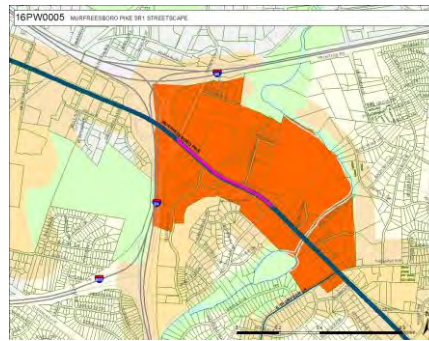
Efficient government criteria

- Planning context
- Condition
- Planning context
- Resource leveraging

Concept Map



Supports a First Tier Center or Corridor



16PW0006 Capital asset | Transit and infrastructure

Not started

GALLATIN PIKE STREETScape IN RIVERGATE AREA

From Alta Loma Road to Liberty Lane - sidewalks, signals, pedestrian signals and crosswalks.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 10**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$5,383,300							Beyond	
Proposed G.O. Bonds	\$5,383,300							

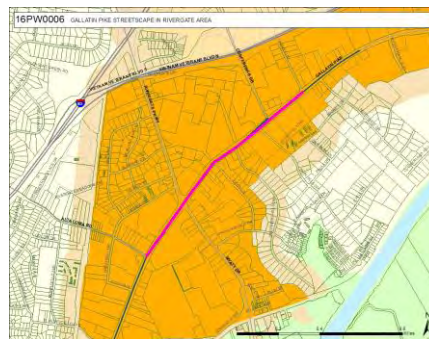
Efficient government criteria

- Condition
- Planning context
- Resource leveraging

Concept Map



No location / not guided by NashvilleNext



16PW0008 Capital asset | Transit and infrastructure

Not started

INDUSTRIAL DRIVE SIDEWALK

Industrial Drive Sidewalk - From SR45, Old Hickory Blvd to Martingale Dr. 3000 LF.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 11**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$760,000								
Proposed G.O. Bonds	\$760,000							

Efficient government criteria

Project need
Condition

Concept Map



Supports a lower tier Center or Corridor



16PW0009 Capital asset | Transit and infrastructure

Not started

RIVERSIDE DRIVE SIDEWALK

Riverside Drive Sidewalk - From 15th Street to 20th Street. 1100 LF.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 11**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$750,000								
Proposed G.O. Bonds	\$750,000							

Efficient government criteria

Project need
Condition

Concept Map



Supports a lower tier Center or Corridor



Public Works projects

16PW0010 Capital asset | Transit and infrastructure

Not started

20TH AVE IN OLD HICKORY - SIDEWALK

20th Ave in Old Hickory - Sidewalk - From Overton St to 22nd Ave. For DuPont Hadley Middle School. 1400 LF.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 11**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$700,000							Beyond	
Proposed G.O. Bonds	\$700,000							

Efficient government criteria

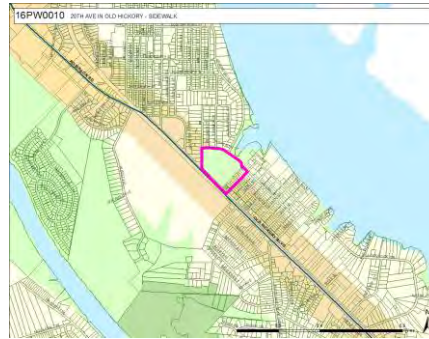
Project need

Condition

Concept Map



Supports a lower tier Center or Corridor



16PW0011 Capital asset | Transit and infrastructure

Not started

TURNER STREET - SIDEWALK

Turner Street - Sidewalk - From 15th Ave to 20th Ave. 1300 LF.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 11**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$500,000							Beyond	
Proposed G.O. Bonds	\$500,000							

Efficient government criteria

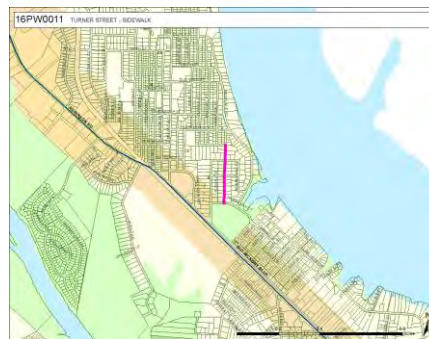
Project need

Condition

Concept Map



Supports a lower tier Center or Corridor



16PW0012

Capital asset | Transit and infrastructure

Not started

PITTS AVENUE AND RAY AVENUE - SIDEWALKS

Pitts Avenue and Ray Avenue - Sidewalks - From SR45 - Robinson Rd to Crooked Branch Park. 1900 LF.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 11**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$820,000							Beyond	
Proposed G.O. Bonds	\$820,000							

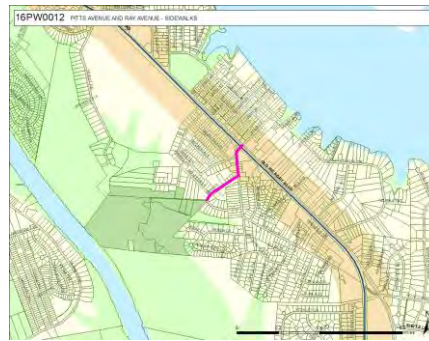
Efficient government criteria

Project need
Condition

Concept Map



Supports a lower tier Center or Corridor



16PW0013

Capital asset | Transit and infrastructure

Not started

LOMBARDY AVENUE - SIDEWALK

Lombardy Avenue - Sidewalk - From SR106, Hillsboro Pike to Brightwood Ave. 2250 LF.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 25**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$1,450,000							Beyond	
Proposed G.O. Bonds	\$1,450,000							

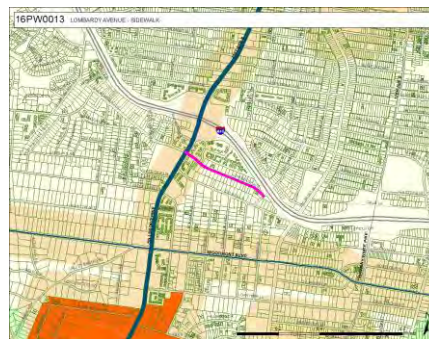
Efficient government criteria

Project need
Condition

Concept Map



Supports a lower tier Center or Corridor



Public Works projects

16PW0014 Capital asset | Transit and infrastructure

Not started

EASTLAND AVENUE - SIDEWALK

Eastland Avenue - Sidewalk - Southside, from Wild Crow to Porter Road. 550 LF.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 6**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$600,000							Beyond	
Proposed G.O. Bonds	\$600,000							

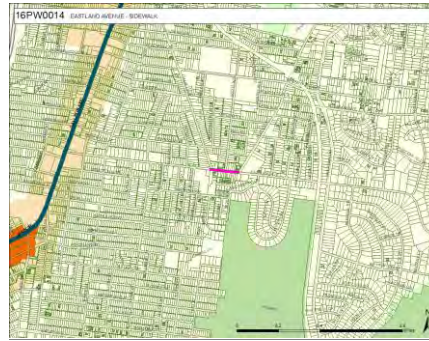
Efficient government criteria

Condition
Project need

Concept Map



Located to support existing conditions



16PW0016 Capital asset | Transit and infrastructure

Not started

HARDING TOWN CENTER CONNECTOR

Harding Town Center Connector - from Harding Rd North approx. 350 feet to proposed Hospital Road. Engineering, ROW and construction to extend Ridgefield Way.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 24**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$2,000,000							Beyond	
Proposed G.O. Bonds	\$2,000,000							

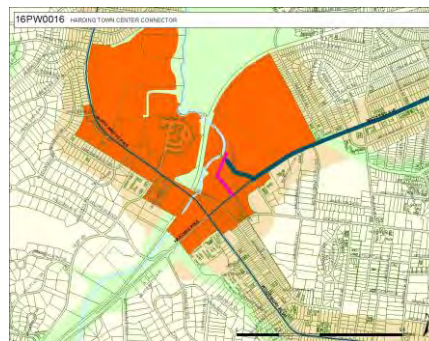
Efficient government criteria

Project need
Planning context

Concept Map



Supports a First Tier Center or Corridor



16PW0019

Capital asset | Transit and infrastructure

Not started

OLD FRANKLIN ROAD - IMPROVEMENTS FROM CANE RIDGE RD TO CROSSINGS BLVD

Guiding Principles



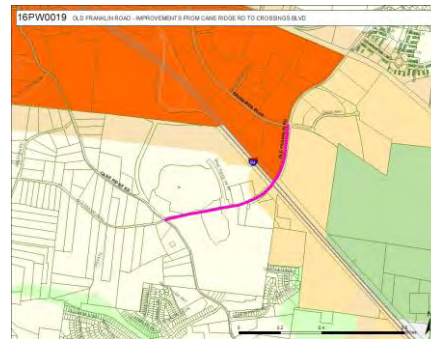
MPC priority **B (Recommend as planned if funding available)**
 Dept priority **1004: Needed if funds available**
 Council priority: **Requested by 32, 33**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$3,000,000							Beyond
Proposed G.O. Bonds	\$3,000,000						

Concept Map



Supports a First Tier Center or Corridor



16PW0021

Capital asset | Transit and infrastructure

Not started

SIDEWALKS - EWING DRIVE - FROM KNIGHT ROAD TO DICKERSON ROAD

Sidewalks - Ewing Drive - From Knight Road to Dickerson Road.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**
 Dept priority **1004: Needed if funds available**
 Council priority: **Located in 3**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$8,000,000							Beyond
Proposed G.O. Bonds	\$1,750,000	\$3,125,000	\$3,125,000				

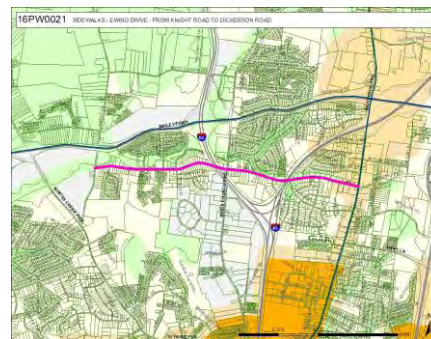
Efficient government criteria

- Project need
- Condition
- Project leveraging

Concept Map



Supports a lower tier Center or Corridor



Public Works projects

16PW0026

Asset protection | Transit and infrastructure

Not started

SIDEWALK REPLACEMENT - MARLBORO AVENUE

Sidewalk Replacement - Marlboro Avenue - Between Fairfax Ave and Chesterfield Ave.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$2,200,000								
Proposed G.O. Bonds	\$2,200,000							

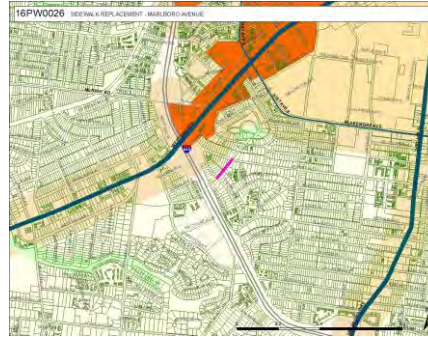
Efficient government criteria

Project need
Condition

Concept Map



Located to support existing conditions



16PW0028

Capital asset | Transit and infrastructure

Not started

STREETSCAPE - SE NASHVILLE / MURFREESBORO ROAD BUSINESS DISTRICT CORRIDOR

Streetscape project - improvements include: sidewalks, decorative street lighting and native landscaping in planting beds.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 29**
Located in 28, 32

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$1,500,000								
Proposed G.O. Bonds	\$1,500,000							

Efficient government criteria

Planning context

Concept Map



Supports a lower tier Center or Corridor



16PW0029 Capital asset | Transit and infrastructure

Not started

SIDEWALKS - SMITH SPRINGS ROAD

Sidewalks - Smith Springs Road - From Anderson Rd to Castlegate Dr.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 29**

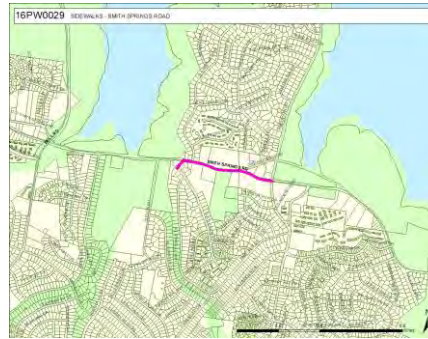
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$1,500,000								
Proposed G.O. Bonds	\$1,500,000							

Efficient government criteria

Concept Map

Located to support existing conditions

Project need
Condition



16PW0031 Capital asset | Transit and infrastructure

Not started

SIDEWALKS - BROOKVIEW ESTATES DRIVE

Sidewalks - Brookview Estates Drive - One Side, From Ocala Drive to SR254-Bell Road. Engineering, ROW and Construction.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 31**

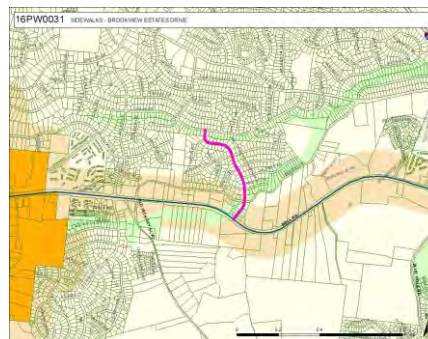
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$1,900,000								
Proposed G.O. Bonds	\$1,900,000							

Efficient government criteria

Concept Map

Supports a lower tier Center or Corridor

Project need
Condition



Public Works projects

16PW0032 Capital asset | Transit and infrastructure

Not started

SIDEWALKS - EULALA DRIVE

Sidewalks - Eulala Drive - One Side, From Ocala Drive to SR254-Bell Road. Engineering, ROW and Construction.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 31**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$1,400,000								
Proposed G.O. Bonds	\$1,400,000							

Efficient government criteria

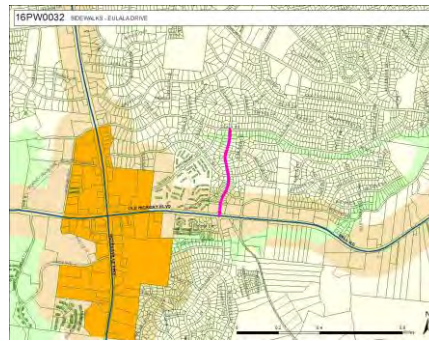
Project need

Condition

Concept Map



Supports a lower tier Center or Corridor



16PW0033 Capital asset | Transit and infrastructure

Not started

SIDEWALKS AND TURN LANE - BLUE HOLE ROAD

From West Highland Dr to Maxwell School Entrance. Includes Left Turn Lane at School. Engineering, ROW and Construction.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 31**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$3,830,000								
Proposed G.O. Bonds	\$1,030,000	\$2,800,000						

Efficient government criteria

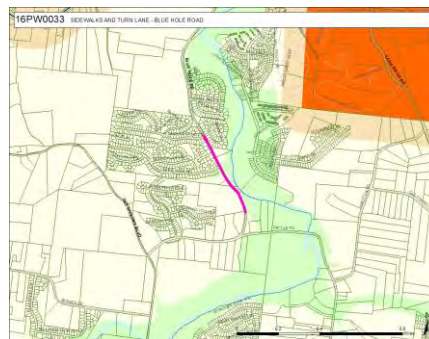
Project need

Condition

Concept Map



Located to support existing conditions



17PW0001 Asset protection | Transit and infrastructure

Not started

SIDEWALK COLLABORATION

Coordination of sidewalk and drainage improvements with MWS.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$6,000,000							Beyond	
Proposed G.O. Bonds	\$2,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000			

Efficient government criteria **Concept Map** No location / not guided by NashvilleNext
 Project need

17PW0002 Capital asset | Transit and infrastructure

Not started

OLD HARDING FROM HWY 70 TO LEARNING LN

Reconstruct and Widen approx. 3 miles including 3 lanes with curb, gutter, sidewalks, bike lanes, drainage, 2-box culverts, 1-rail crossing, 2-signalized intersections, Engineering & ROW phases.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 35**

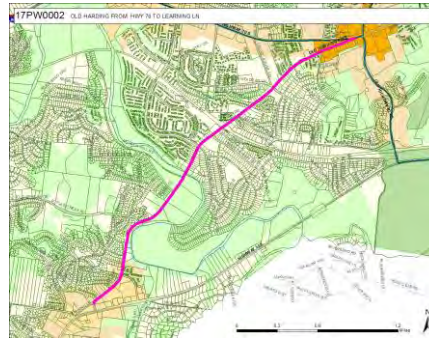
Located in 22, 34

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$10,620,000							Beyond	
Proposed G.O. Bonds	\$1,770,000	\$4,425,000	\$4,425,000					

Efficient government criteria **Concept Map** Supports a lower tier Center or Corridor
 Project need
 Condition



Public Works projects

17PW0005 Capital asset | Transit and infrastructure

Not started

SPRING STREET - INTERSECTION IMPROVEMENTS

SPRING STREET - TO BE STRIPED WITH INSIDE LANE AS LEFT TURN, THE CENTER LANE AS LEFT TURN OR STRAIGHT, AND THE OUTSIDE LANE AS THROUGH / RIGHT TURN.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 5**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$100,000							Beyond	
Proposed G.O. Bonds	\$100,000							

Efficient government criteria

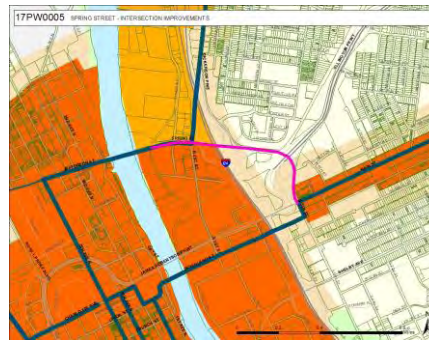
Project need

Condition

Concept Map



Supports a First Tier Center or Corridor



17PW0006 Capital asset | Transit and infrastructure

Not started

BRIDGES - OLD HICKORY BRIDGE AT STATE ROUTE 45 - INSTALLATION OF LIGHTS

BRIDGES - OLD HICKORY BRIDGE AT STATE ROUTE 45 - INSTALLATION OF LIGHTS.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$300,000							Beyond	
Proposed G.O. Bonds	\$300,000							

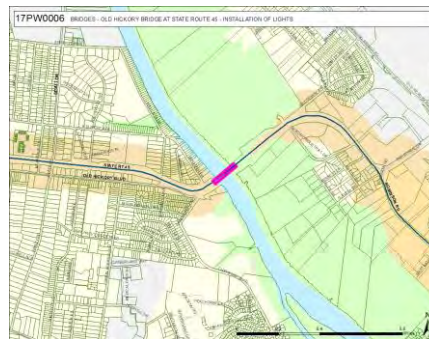
Efficient government criteria

Project need

Concept Map



Located to support existing conditions



17PW0007

Capital asset | Transit and infrastructure

Not started

BANNER POLES ON HADLEY AVE FOR THE CENTENNIAL CELEBRATION OF OLD HICKORY VILLAGE.
 BANNER POLES ON HADLEY AVE FOR THE CENTENNIAL CELEBRATION OF OLD HICKORY VILLAGE.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 11**

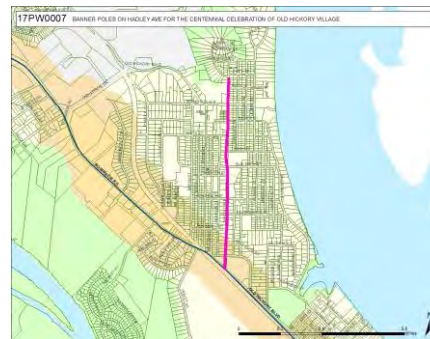
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$20,000								
Proposed G.O. Bonds	\$20,000							

Efficient government criteria

Concept Map

Supports a lower tier Center or Corridor

Project need



17PW0014

Capital asset | Transit and infrastructure

Not started

SIDEWALKS - 20TH AVENUE FROM ASHWOOD AVE TO LINDEN AVE
 SIDEWALKS - 20TH AVENUE FROM ASHWOOD AVE TO LINDEN AVE.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$300,000								
Proposed G.O. Bonds	\$300,000							

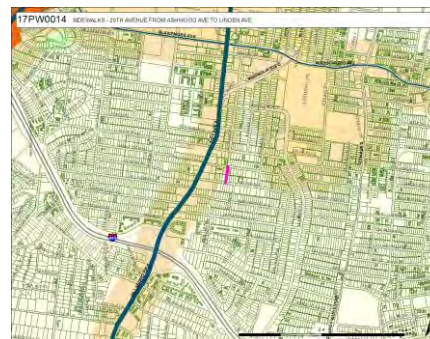
Efficient government criteria

Concept Map

Supports a lower tier Center or Corridor

Project need

Condition



Public Works projects

17PW0017

Capital asset | Transit and infrastructure

Not started

PARKING FACILITY - TO BE USED FOR FARMERS MARKET AND THE ADJACENT TENNESSEE STATE MUSEUM
 PARKING FACILITY - TO BE USED FOR FARMERS MARKET AND THE ADJACENT TENNESSEE STATE MUSEUM.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 19**

Total request:	Funding request by year:						Tax District USD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$20,000,000							
Proposed G.O. Bonds	\$20,000,000						

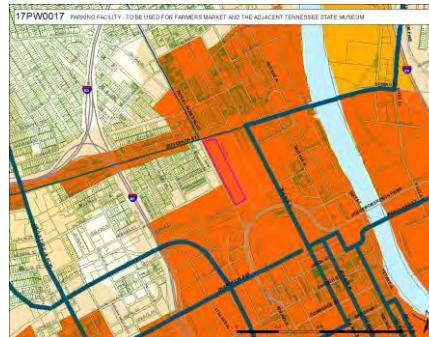
Efficient government criteria

- Project leveraging
- Resource leveraging
- Project need

Concept Map



Supports a First Tier Center or Corridor



17PW0018

Capital asset | Transit and infrastructure

Not started

BRIDGES - CONSTRUCT BRIDGE AT THE WEST END OF ROBERTSON ROAD NORTH TO CENTENNIAL BLVD
 BRIDGES - CONSTRUCT BRIDGE AT THE WEST END OF ROBERTSON ROAD NORTH TO CENTENNIAL BLVD.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 20**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$4,700,000							
Proposed G.O. Bonds	\$4,700,000						

Efficient government criteria

- Project need
- Project need

Concept Map



Located to support existing conditions



17PW0020

Capital asset | Transit and infrastructure

Not started

SIGNALIZATION - AT MURFREESBORO PIKE AND TOWN PARK PLACE

SIGNALIZATION - AT MURFREESBORO PIKE AND TOWN PARK PLACE.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 28**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$250,000							Beyond	
Proposed G.O. Bonds	\$250,000							

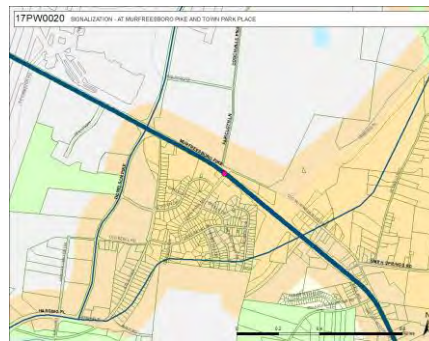
Efficient government criteria

Project need

Concept Map



Supports a lower tier Center or Corridor



17PW0021

Capital asset | Transit and infrastructure

Not started

SIDEWALKS - J E MOSS ELEMENTARY

SIDEWALKS - J E MOSS ELEMENTARY.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 28**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$150,000							Beyond	
Proposed G.O. Bonds	\$150,000							

Efficient government criteria

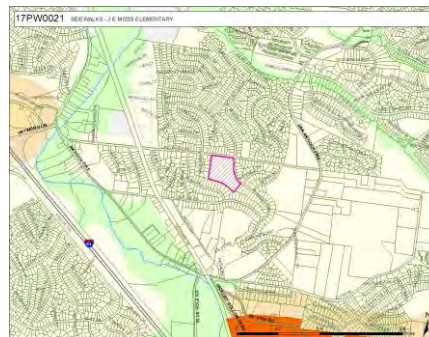
Condition

Project need

Concept Map



Located to support existing conditions



Public Works projects

17PW0022

Capital asset | Transit and infrastructure

Not started

STREETSCAPE - AT ANTIOCH PIKE AND HAYWOOD LANE
STREETSCAPE - AT ANTIOCH PIKE AND HAYWOOD LANE.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 28**

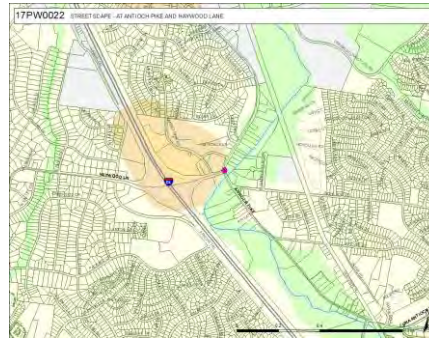
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$250,000								
Proposed G.O. Bonds	\$250,000							

Efficient government criteria

Concept Map

Supports a lower tier Center or Corridor

Condition



17PW0023

Capital asset | Transit and infrastructure

Not started

MAXWELL ROAD - LAVERGNE COUCHVILLE PIKE TO SOPHIE ROAD - IMPROVEMENTS
MAXWELL ROAD - LAVERGNE COUCHVILLE PIKE TO SOPHIE ROAD - WIDENING, BIKE LANES, ENGINEERING AND ROAD IMPROVEMENTS.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 33**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$1,250,000								
Proposed G.O. Bonds	\$1,250,000							

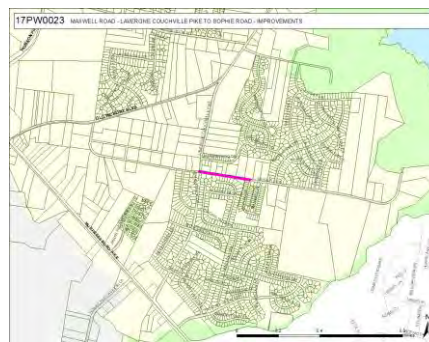
Efficient government criteria

Concept Map

Located to support existing conditions

Project need

Condition



17PW0024 Capital asset | Transit and infrastructure

Not started

SIDEWALK - EXTENSION ON PAGE ROAD
 SIDEWALK - EXTENSION ON PAGE ROAD FROM BELLE PARK / JARDIN DE BELLE PUD TO BROOKFIELD AVE; AND BROOKFIELD AVE TO HEADY DRIVE.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 34**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$1,000,000								
Proposed G.O. Bonds	\$1,000,000							

Efficient government criteria

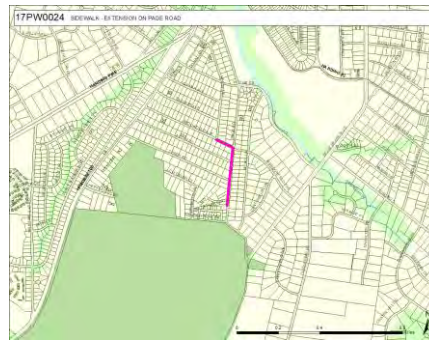
Project need

Condition

Concept Map



Located to support existing conditions



17PW0025 Capital asset | Transit and infrastructure

Not started

SIDEWALKS - EXTENSION ON HOBBS ROAD FROM ESTES ROAD TO COPELAND ROAD
 SIDEWALKS - EXTENSION ON HOBBS ROAD FROM ESTES ROAD TO COPELAND ROAD.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 34**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$500,000								
Proposed G.O. Bonds	\$500,000							

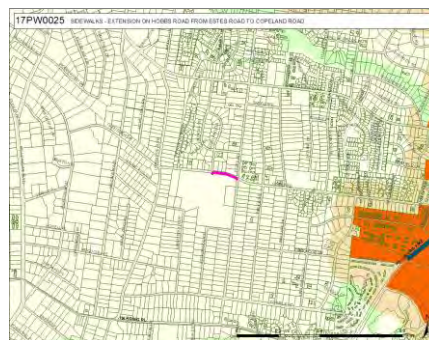
Efficient government criteria

Condition

Concept Map



Located to support existing conditions



Public Works projects

17PW0026

Capital asset | Transit and infrastructure

Not started

SIDEWALKS - CONSTRUCT FROM HOBBS ROAD TO DORCAS DRIVE

SIDEWALKS - CONSTRUCT FROM HOBBS ROAD TO DORCAS DRIVE.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 34**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$500,000							Beyond	
Proposed G.O. Bonds	\$500,000							

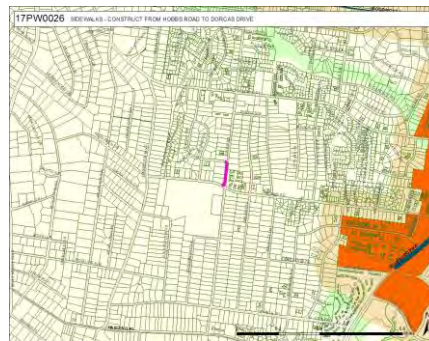
Efficient government criteria

Project need
Condition

Concept Map



Located to support existing conditions



17PW0027

Capital asset | Transit and infrastructure

Not started

SIGNALIZATION - CROSSWALK SIGNALIZATION AT HOBBS ROAD AND ESTES ROAD

SIGNALIZATION - CROSSWALK SIGNALIZATION AT HOBBS ROAD AND ESTES ROAD.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 34**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$80,000							Beyond	
Proposed G.O. Bonds	\$80,000							

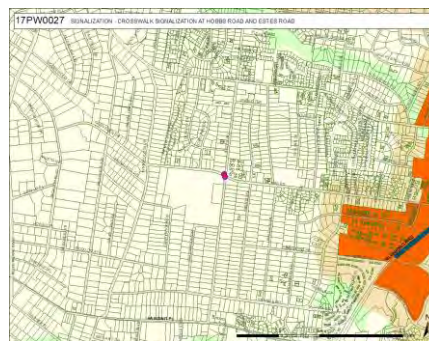
Efficient government criteria

Project need

Concept Map



Located to support existing conditions



17PW0028

Capital asset | Transit and infrastructure

Not started

SIDEWALKS - CONSTRUCT ON CASTLEMAN DR FROM TRIMBLE RD TO HILLSBORO PIKE
 SIDEWALKS - CONSTRUCT ON CASTLEMAN DRIVE FROM TRIMBLE ROAD TO HILLSBORO PIKE.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 34**

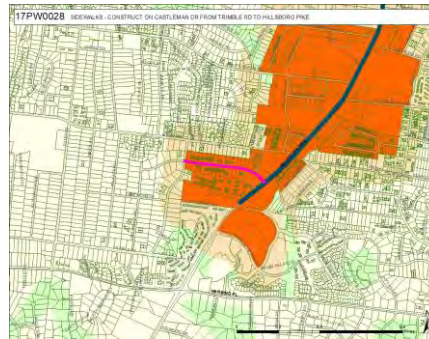
Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$1,500,000							
Proposed G.O. Bonds	\$1,500,000						

Efficient government criteria

Concept Map

Supports a First Tier Center or Corridor

Project need
 Condition



18PW0003

Capital asset | Transit and infrastructure

New

Sidewalks on Kings Lane from Temple Baptist Church to Shady Dale Rd

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 1**

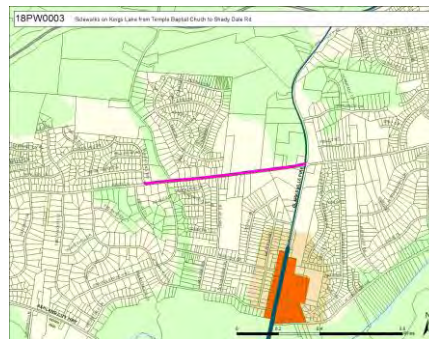
Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$2,800,000							
Proposed G.O. Bonds	\$2,800,000						

Efficient government criteria

Concept Map

Located to support existing conditions

Condition
 Project need



Public Works projects

18PW0005

Capital asset | Transit and infrastructure

New

Banner poles on Hadley Ave for centennial celebration

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 11**

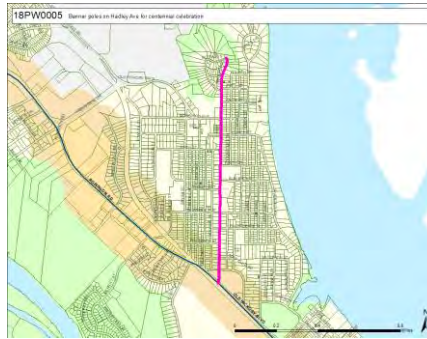
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$140,000								
Proposed G.O. Bonds	\$140,000							

Efficient government criteria

Concept Map

Located to support existing conditions

Project need



18PW0006

Capital asset | Transit and infrastructure

New

Completion of sidewalks on Rosebank Ave (south side) from Meadow Rose to Eastland

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 6**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$3,600,000								
Proposed G.O. Bonds	\$380,000							

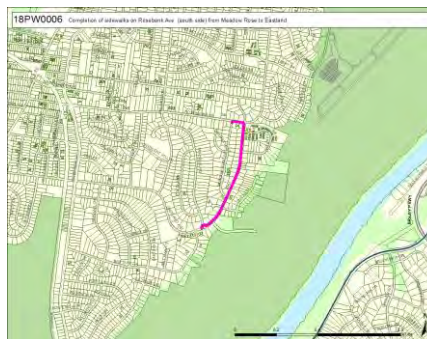
Efficient government criteria

Concept Map

Located to support existing conditions

Project need

Condition



18PW0007

Capital asset | Transit and infrastructure

New

Completion of Eastland Ave sidewalks in Rosebank to connect to new trailhead at East Greenway Park

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**
 Dept priority **1004: Needed if funds available**
 Council priority: **Requested by 6**

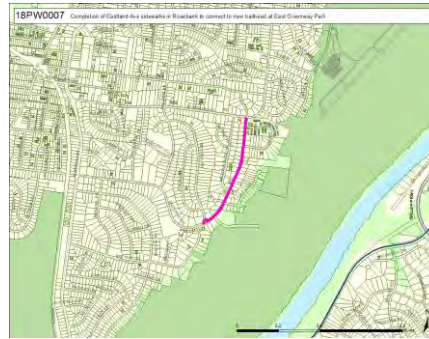
Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$3,600,000							Beyond
Proposed G.O. Bonds	\$3,600,000						

Efficient government criteria

Concept Map

Located to support existing conditions

Condition
Project need



18PW0008

Capital asset | Transit and infrastructure

New

Sidewalk on Mt. View from Curtis Hollow Rd to Rural Hill Rd

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**
 Dept priority **1004: Needed if funds available**
 Council priority: **Requested by 32**

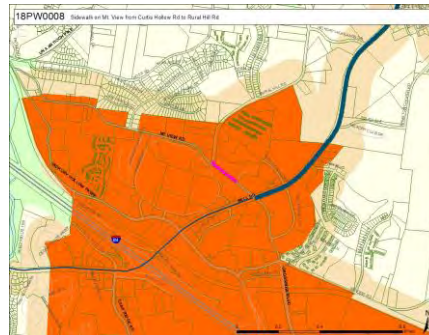
Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$1,100,000							Beyond
Proposed G.O. Bonds	\$1,100,000						

Efficient government criteria

Concept Map

Supports a First Tier Center or Corridor

Condition
Project need



Public Works projects

18PW0009

Capital asset | Transit and infrastructure

New

Sidewalks on Eastland from 16th-Chapel (south side)

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 6**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$2,300,000								
Proposed G.O. Bonds	\$2,300,000							

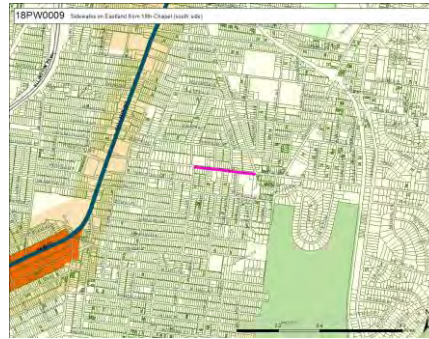
Efficient government criteria

Project need
Condition

Concept Map



Located to support existing conditions



18PW0010

Capital asset | Transit and infrastructure

New

Traffic signal, calming, and restriping at Cheron, Briarville, and Ellington.

Include traffic calming for cars exiting the Parkway to warn them approaching red lights.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 8**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$900,000								
Proposed G.O. Bonds	\$900,000							

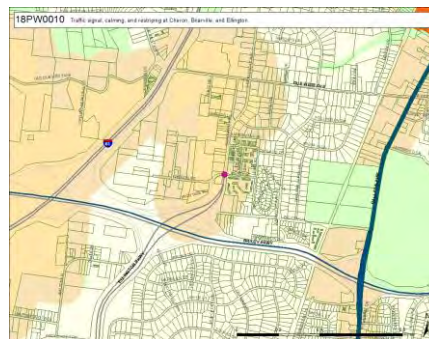
Efficient government criteria

Condition
Project need

Concept Map



Supports a lower tier Center or Corridor



18PW0011

Capital asset | Transit and infrastructure

New

Maintain/ improve two bridges on Eastland at Walden (east and west)

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 6**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$750,000							Beyond	
Proposed G.O. Bonds	\$750,000							

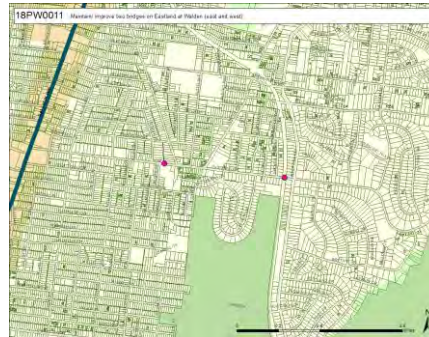
Efficient government criteria

Condition
Project need

Concept Map



Located to support existing conditions



18PW0012

Capital asset | Transit and infrastructure

New

Decorative lighting on Woodland from 11th to 12th

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 6**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$140,000							Beyond	
Proposed G.O. Bonds	\$140,000							

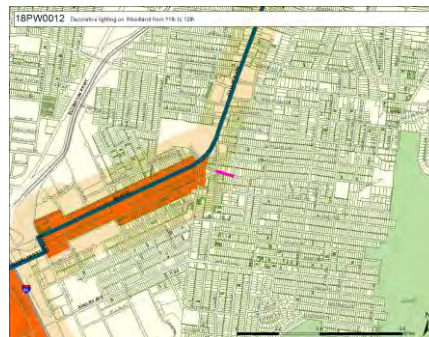
Efficient government criteria

Project need

Concept Map



Supports a lower tier Center or Corridor



Public Works projects

18PW0014

Capital asset | Transit and infrastructure

New

Repave Eatons Creek from Ashland City Hwy to Old Hickory Blvd

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 1**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$650,000							Beyond	
Proposed G.O. Bonds	\$650,000							

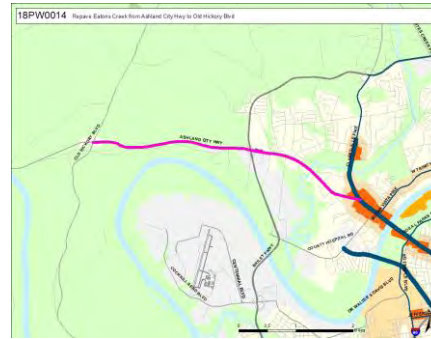
Efficient government criteria

Project need
Condition

Concept Map



Supports a lower tier Center or Corridor



18PW0016

Capital asset | Transit and infrastructure

New

Sidewalks on West Hamilton from Clarksville Pike to Tucker Rd

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 1**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$5,900,000							Beyond	
Proposed G.O. Bonds	\$5,900,000							

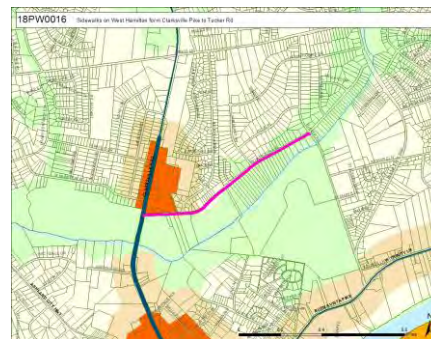
Efficient government criteria

Project need
Condition

Concept Map



Supports a First Tier Center or Corridor



18PW0018 Capital asset | Transit and infrastructure

New Stone Brook Dr. and Old Hickory intersection and signal lights improvement

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**
 Dept priority **1004: Needed if funds available**
 Council priority: **Priority of 7**

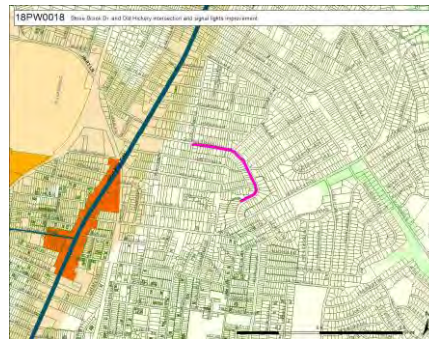
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$240,000							Beyond	
Proposed G.O. Bonds	\$240,000							

Efficient government criteria

Concept Map

Located to support existing conditions

Project need



18PW0020 Capital asset | Transit and infrastructure

New Construct pedestrian island at Crestmoor Rd and Cleghorn Ave

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**
 Dept priority **1004: Needed if funds available**
 Council priority: **Requested by 25**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$1,100,000							Beyond	
Proposed G.O. Bonds	\$1,100,000							

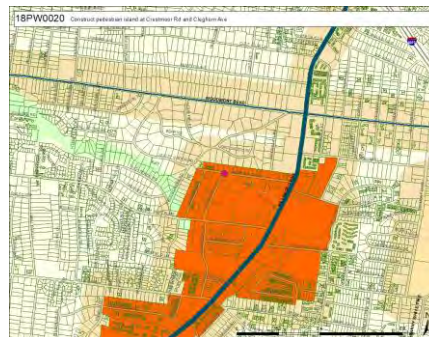
Efficient government criteria

Concept Map

Supports a First Tier Center or Corridor

Project need

Condition



Public Works projects

18PW0021

Capital asset | Transit and infrastructure

New

Sidewalks on McGavock Pike by Seven Oaks Park

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 13**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$2,400,000								
Proposed G.O. Bonds	\$2,400,000							

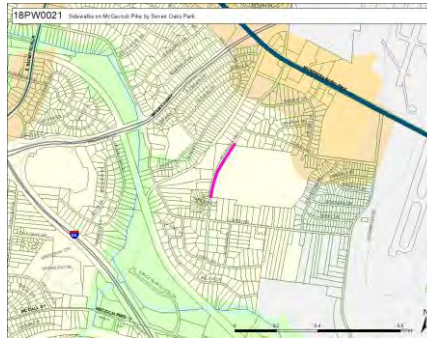
Efficient government criteria

Condition
Project need

Concept Map



No location / not guided by NashvilleNext



18PW0022

Capital asset | Transit and infrastructure

New

Sidewalks on Central Pike from Old Hickory Boulevard to Tulip Grove Road

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 12**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$2,900,000								
Proposed G.O. Bonds	\$2,900,000							

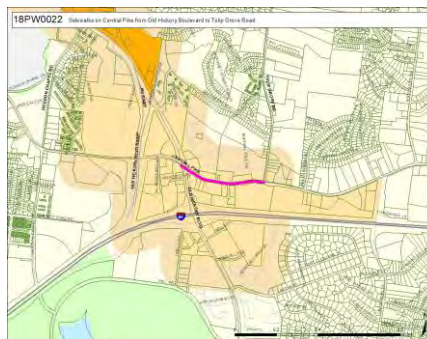
Efficient government criteria

Condition
Project need

Concept Map



Supports a lower tier Center or Corridor



18PW0023

Capital asset | Transit and infrastructure

New

Sidewalks on N 12th St. from Seymour to terminus

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 6**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$620,000								
Proposed G.O. Bonds	\$620,000							

Efficient government criteria

Concept Map

Supports a lower tier Center or Corridor

Condition
Project need



18PW0024

Capital asset | Transit and infrastructure

New

Realign Civic Oval at 11th/ Main/ Gallatin

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

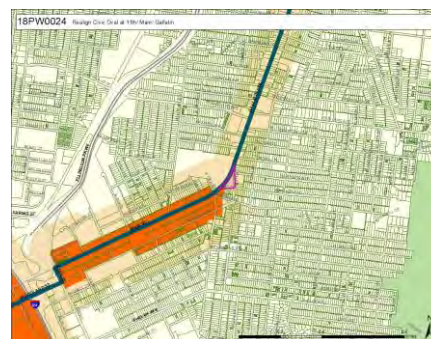
Dept priority **1004: Needed if funds available**

Council priority: **Requested by 6**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$2,500,000								
Proposed G.O. Bonds	\$2,500,000							

Concept Map

Supports a First Tier Center or Corridor



Public Works projects

18PW0025

Capital asset | Transit and infrastructure

New

Traffic signal/crosswalk replacement/improvements at 7th/Main, McFerrin/Main, and 6th/Main intersections

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 6**

Guiding Principles



Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$990,000	\$990,000						Beyond
Proposed G.O. Bonds	\$990,000						

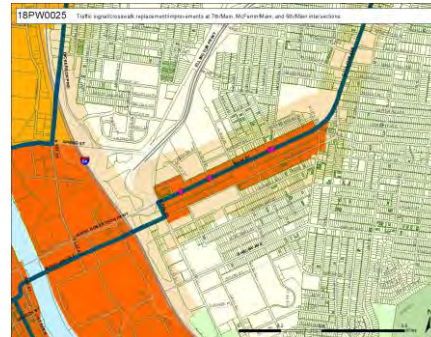
Efficient government criteria

Condition
Project need

Concept Map



Supports a First Tier Center or Corridor



18PW0026

Capital asset | Transit and infrastructure

New

Sidewalks in Cato Road from Ashland City Highway to Jordan Ridge Drive, to serve Cumberland Elementary School

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 1**

Guiding Principles



Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$6,000,000							Beyond
Proposed G.O. Bonds	\$6,000,000						

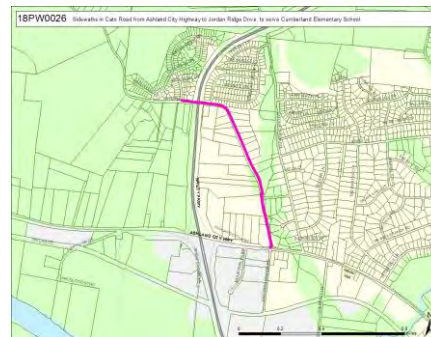
Efficient government criteria

Project need

Concept Map



Located to support existing conditions



18PW0027 Capital asset | Transit and infrastructure

New Sidewalks on Allison Pl

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$890,000								
Proposed G.O. Bonds	\$890,000							

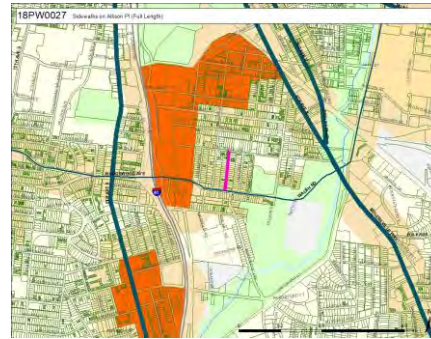
Efficient government criteria

Project need
Condition

Concept Map



Supports a lower tier Center or Corridor



18PW0029 Capital asset | Transit and infrastructure

New Sidewalks on Brown St

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$300,000								
Proposed G.O. Bonds	\$300,000							

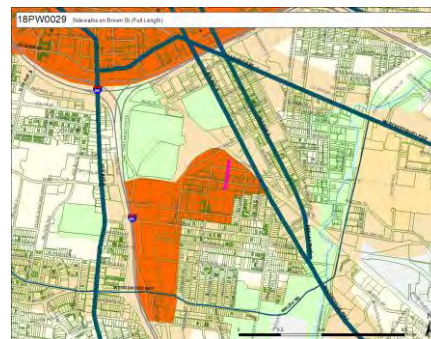
Efficient government criteria

Condition
Project need

Concept Map



Supports a First Tier Center or Corridor



Public Works projects

18PW0033

Capital asset | Transit and infrastructure

New

Convert Alabama Avenue to two-way
Includes adding a lane to Alabama Avenue.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 24**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$6,900,000								
Proposed G.O. Bonds	\$6,900,000							

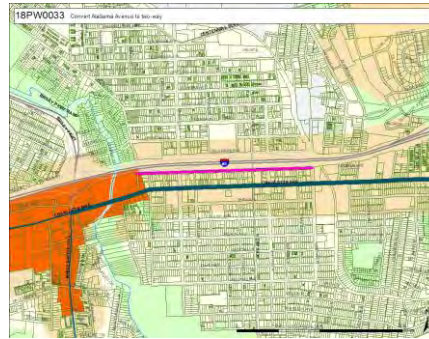
Efficient government criteria

Project need

Concept Map



Supports a lower tier Center or Corridor



18PW0034

Capital asset | Transit and infrastructure

New

Intersection improvement at 53rd Ave N and Charlotte Ave

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 24**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$360,000								
Proposed G.O. Bonds	\$360,000							

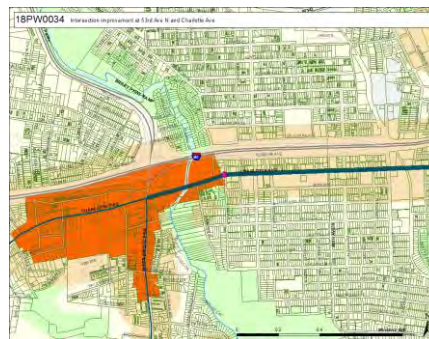
Efficient government criteria

Project need

Concept Map



Supports a First Tier Center or Corridor



18PW0036

Capital asset | Transit and infrastructure

New

Buffered bike lanes between Granbery ES and Hill Road Cir, San Marcos Dr, and Wakefield Dr

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**
 Dept priority **1004: Needed if funds available**
 Council priority: **Requested by 4**

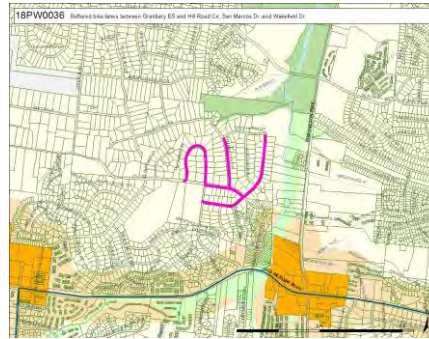
Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$110,000							Beyond
Proposed G.O. Bonds	\$110,000						

Efficient government criteria

Concept Map

Located to support existing conditions

Project need



18PW0038

Capital asset | Transit and infrastructure

New

Sidewalks on Merritt Ave

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**
 Dept priority **1004: Needed if funds available**
 Council priority: **Requested by 17**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$2,200,000							Beyond
Proposed G.O. Bonds	\$2,200,000						

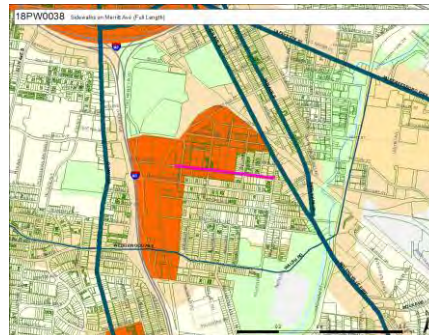
Efficient government criteria

Concept Map

Supports a First Tier Center or Corridor

Condition

Project need



Public Works projects

18PW0039

Capital asset | Transit and infrastructure

New

Sawyer Brown and Hicks Rd. intersection improvement (Triangle+bottleneck)

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 22**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$300,000							Beyond	
Proposed G.O. Bonds	\$300,000							

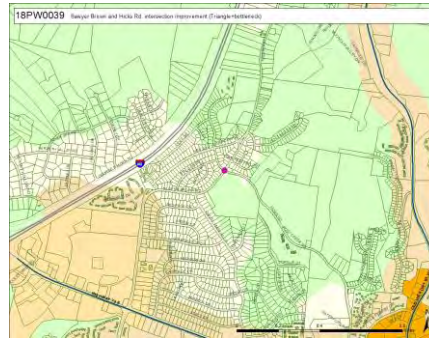
Efficient government criteria

Project need

Concept Map



Located to support existing conditions



18PW0041

Capital asset | Transit and infrastructure

New

Small traffic calming circles at Elmwood and 15th and Orleans and Acklen

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 18**

Guiding Principles



MPC recommendation: Assess results of trial circle at Elmwood and 15th

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$100,000							Beyond	
Proposed G.O. Bonds	\$100,000							

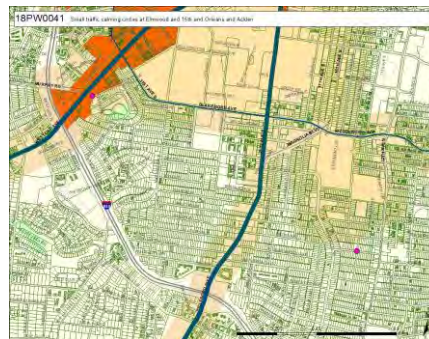
Efficient government criteria

Project need

Concept Map



Supports a First Tier Center or Corridor



18PW0042

Capital asset | Transit and infrastructure

New

Left turn at 21st Avenue South at West Linden

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 18**

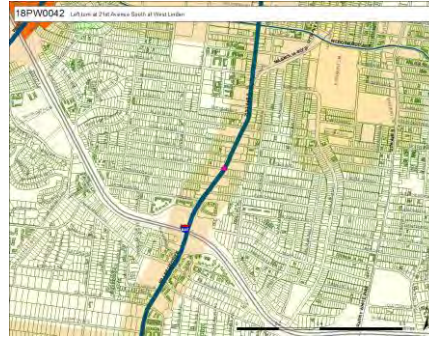
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$850,000								
Proposed G.O. Bonds	\$850,000							

Efficient government criteria

Concept Map

Supports a First Tier Center or Corridor

Project need



18PW0043

Capital asset | Transit and infrastructure

New

Sidewalks on Zimmerlee St

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$320,000								
Proposed G.O. Bonds	\$320,000							

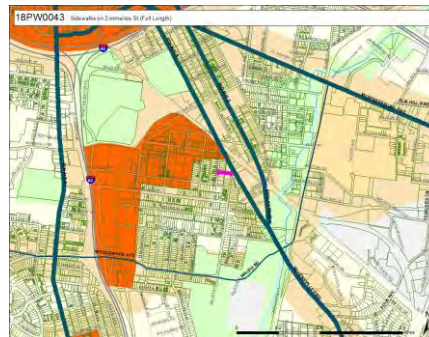
Efficient government criteria

Concept Map

Supports a lower tier Center or Corridor

Condition

Project need



Public Works projects

18PW0044 Capital asset | Transit and infrastructure

New Sidewalks on Wingrove Ave

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$1,200,000								
Proposed G.O. Bonds	\$1,200,000							

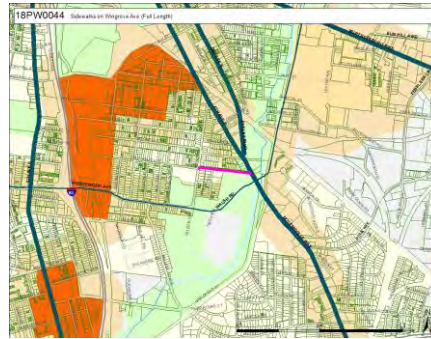
Efficient government criteria

Condition
Project need

Concept Map



Supports a lower tier Center or Corridor



18PW0045 Capital asset | Transit and infrastructure

New Sidewalks on Stewart Pl

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$820,000								
Proposed G.O. Bonds	\$820,000							

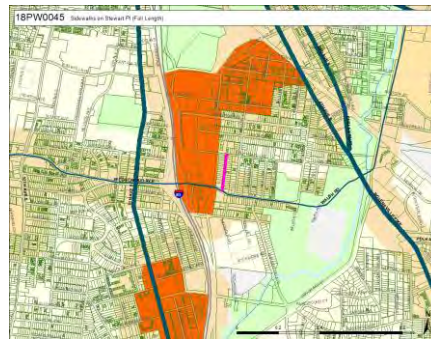
Efficient government criteria

Project need
Condition

Concept Map



Supports a lower tier Center or Corridor



18PW0046 Capital asset | Transit and infrastructure

New 8th Avenue sidewalk gaps
8th Avenue sidewalk gaps: 2216 - 2218 8th Ave S.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$480,000								
Proposed G.O. Bonds	\$480,000							

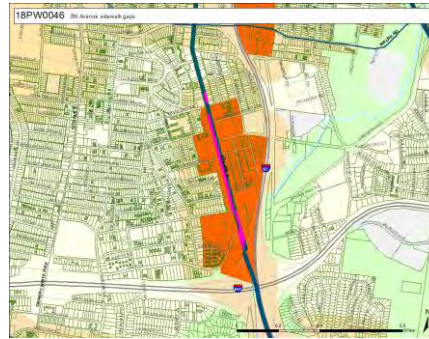
Efficient government criteria

Project need
Condition

Concept Map



Supports a First Tier Center or Corridor



18PW0047 Capital asset | Transit and infrastructure

New Sidewalks on Moore Ave

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$3,400,000								
Proposed G.O. Bonds	\$3,400,000							

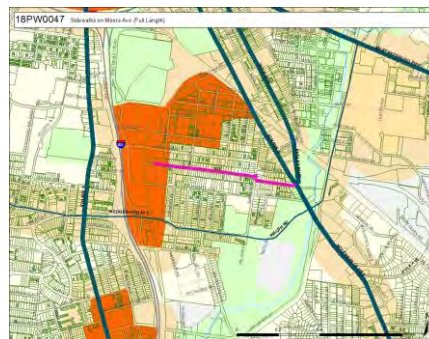
Efficient government criteria

Project need
Condition

Concept Map



Supports a First Tier Center or Corridor



Public Works projects

18PW0048

Capital asset | Transit and infrastructure

New

Road improvements and connection for Culbertson Rd

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 31**

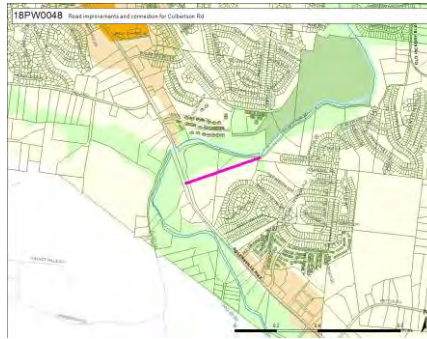
Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$1,500,000							Beyond
Proposed G.O. Bonds	\$1,500,000						

Efficient government criteria

Concept Map

Located to support existing conditions

Project need



18PW0049

Capital asset | Transit and infrastructure

New

Sidewalks on Mallory St

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 17**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$730,000							Beyond
Proposed G.O. Bonds	\$730,000						

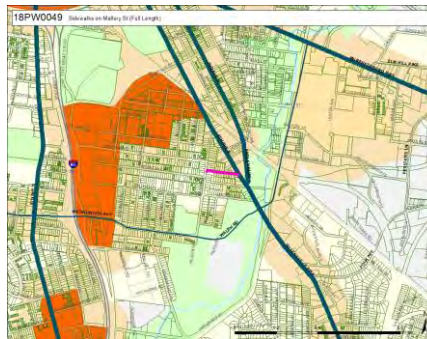
Efficient government criteria

Concept Map

Supports a lower tier Center or Corridor

Project need

Condition



18PW0050 Capital asset | Transit and infrastructure

New Sidewalks on Little Hamilton Ave

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$780,000								
Proposed G.O. Bonds	\$780,000							

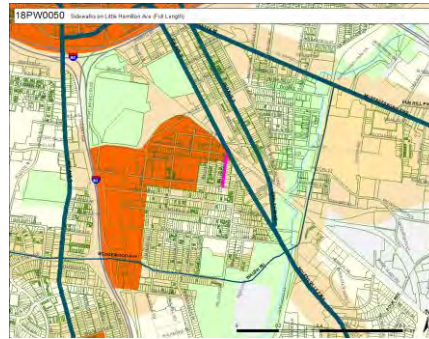
Efficient government criteria

Project need
Condition

Concept Map



Supports a lower tier Center or Corridor



18PW0051 Capital asset | Transit and infrastructure

New Sidewalks on Hamilton Ave (600 block)

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$1,100,000								
Proposed G.O. Bonds	\$1,100,000							

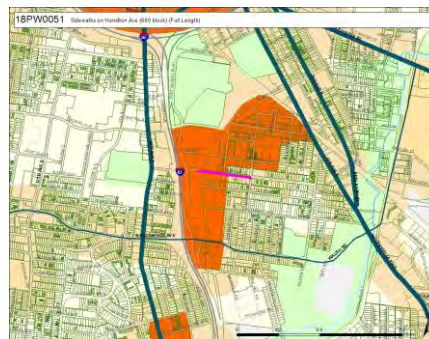
Efficient government criteria

Project need
Condition

Concept Map



Supports a First Tier Center or Corridor



Public Works projects

18PW0052 Capital asset | Transit and infrastructure

New Sidewalks on Hagan St

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$1,000,000							Beyond	
Proposed G.O. Bonds	\$1,000,000							

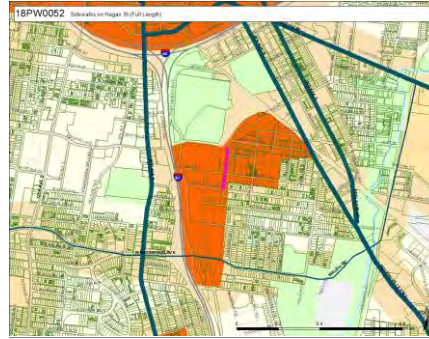
Efficient government criteria

Project need
Condition

Concept Map



Supports a First Tier Center or Corridor



18PW0053 Capital asset | Transit and infrastructure

New Sidewalks on Gray St

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$620,000							Beyond	
Proposed G.O. Bonds	\$620,000							

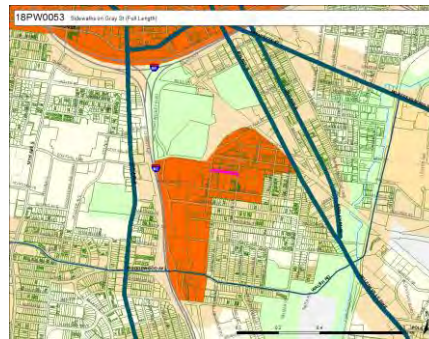
Efficient government criteria

Condition
Project need

Concept Map



Supports a First Tier Center or Corridor



18PW0054 Capital asset | Transit and infrastructure

New Sidewalks on Carvell St

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$890,000							Beyond	
Proposed G.O. Bonds	\$890,000							

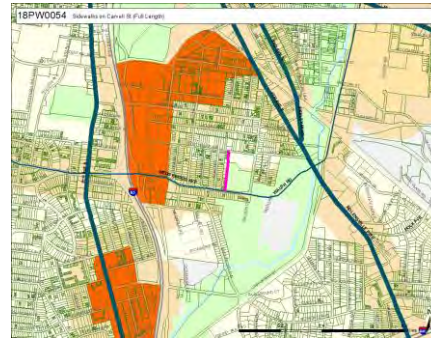
Efficient government criteria

Condition
Project need

Concept Map



Supports a lower tier Center or Corridor



18PW0055 Capital asset | Transit and infrastructure

New Sidewalks on Byrum Ave

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$970,000							Beyond	
Proposed G.O. Bonds	\$970,000							

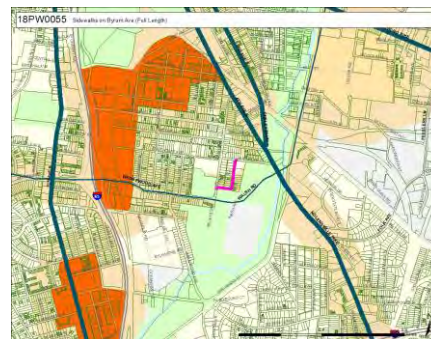
Efficient government criteria

Project need
Condition

Concept Map



Supports a lower tier Center or Corridor



Public Works projects

18PW0056 Capital asset | Transit and infrastructure

New

Sidewalks on Pillow St

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$1,500,000								
Proposed G.O. Bonds	\$1,500,000							

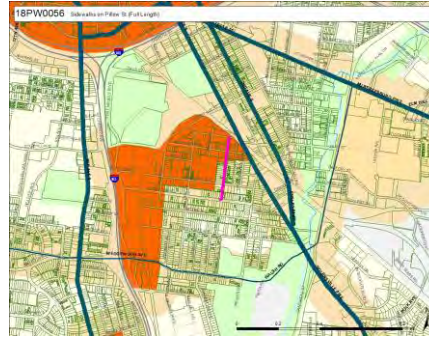
Efficient government criteria

Condition
Project need

Concept Map



Supports a First Tier Center or Corridor



18PW0057 Capital asset | Transit and infrastructure

New

Sidewalks and streetlights on Maple and Elm to Gallatin

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 9**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$4,600,000								
Proposed G.O. Bonds	\$4,600,000							

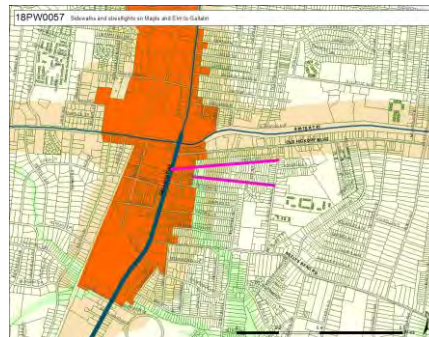
Efficient government criteria

Condition
Project need

Concept Map



Supports a First Tier Center or Corridor



18PW0058

Capital asset | Transit and infrastructure

New

Old Lebanon Pike – sidewalk and streetscape

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 15**

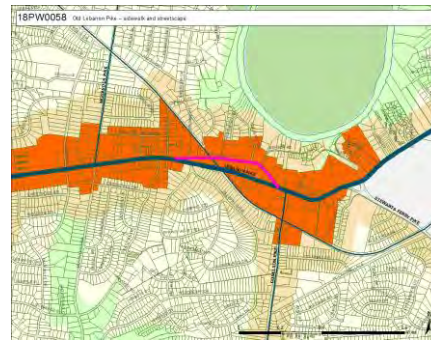
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$6,000,000								
Proposed G.O. Bonds	\$6,000,000							

Efficient government criteria

Concept Map

Supports a First Tier Center or Corridor

Project need
Condition



18PW0059

Capital asset | Transit and infrastructure

New

Graylynn Dr sidewalk from Blanchard Place to Lebanon Rd
Bridging gaps between existing sidewalks.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 15**

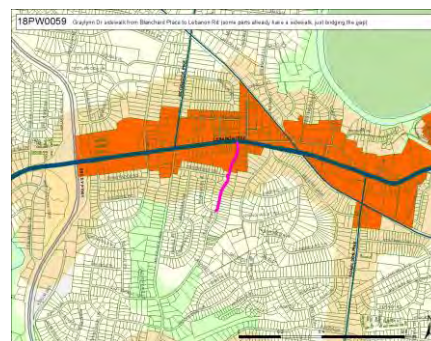
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$1,800,000								
Proposed G.O. Bonds	\$1,800,000							

Efficient government criteria

Concept Map

Supports a First Tier Center or Corridor

Condition
Project need



Public Works projects

18PW0060

Capital asset | Transit and infrastructure

New

Crump Dr – Shady Grove Rd connection

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 15**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$450,000							Beyond	
Proposed G.O. Bonds	\$450,000							

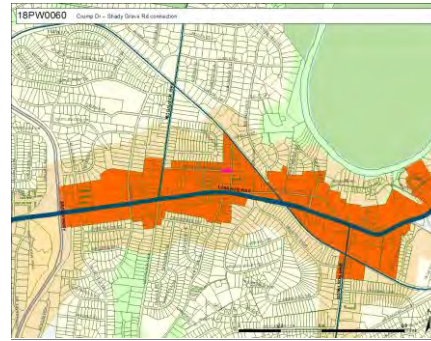
Efficient government criteria

Project need

Concept Map



Supports a First Tier Center or Corridor



18PW0061

Capital asset | Transit and infrastructure

New

Sidewalk on Cottage Ln from Cottage Place to bus stop on Lebanon Pike

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 15**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$570,000							Beyond	
Proposed G.O. Bonds	\$570,000							

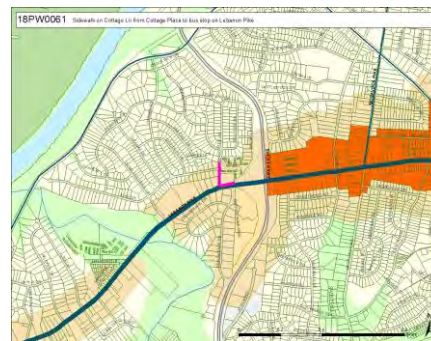
Efficient government criteria

Condition
Project need

Concept Map



Supports a lower tier Center or Corridor



18PW0062

Capital asset | Transit and infrastructure

New

Lebanon Pike / Old Lebanon Pike intersection improvement

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 15**

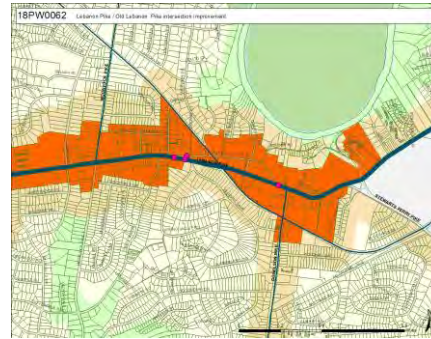
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$480,000								
Proposed G.O. Bonds	\$480,000							

Efficient government criteria

Concept Map

Supports a First Tier Center or Corridor

Condition
Project need



18PW0063

Capital asset | Transit and infrastructure

New

McGavock Pike – Two Rivers Middle to Two Rivers Pkwy sidewalk – extend to Pennington Bend Rd

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 15**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$4,600,000								
Proposed G.O. Bonds	\$4,600,000							

Efficient government criteria

Concept Map

Supports a lower tier Center or Corridor

Project need
Condition



Public Works projects

18PW0064

Capital asset | Transit and infrastructure

New

Sidewalks around Dan Mills Elementary School: Riverwood, Greenland, McAlpine; from Gallatin to Kennedy

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 7**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$7,900,000							Beyond
Proposed G.O. Bonds	\$7,900,000						

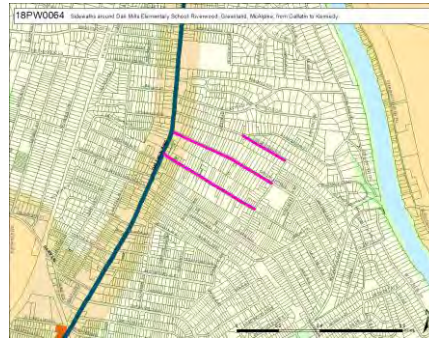
Efficient government criteria

Condition
Project need

Concept Map



Supports a lower tier Center or Corridor



18PW0065

Capital asset | Transit and infrastructure

New

Intersection improvement at Edmondson Pike, Mt. Pisgah Rd, and Banbury Station

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 4**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$960,000							Beyond
Proposed G.O. Bonds	\$960,000						

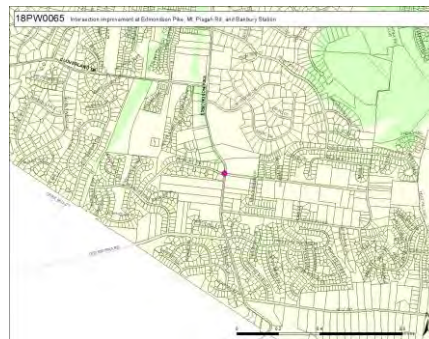
Efficient government criteria

Project need
Condition

Concept Map



Located to support existing conditions



18PW0066

Capital asset | Transit and infrastructure

New

Study the Y intersection of Old Lebanon Rd and Lebanon Rd in Donelson

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 15**

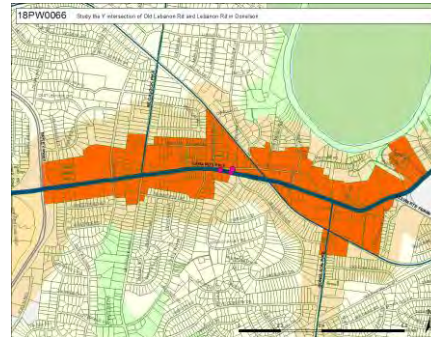
Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$30,000							Beyond
Proposed G.O. Bonds	\$30,000						

Efficient government criteria

Concept Map

Supports a First Tier Center or Corridor

Condition
Project need



18PW0067

Capital asset | Transit and infrastructure

New

Realign Cliffdale at Old Lebanon Road

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 15**

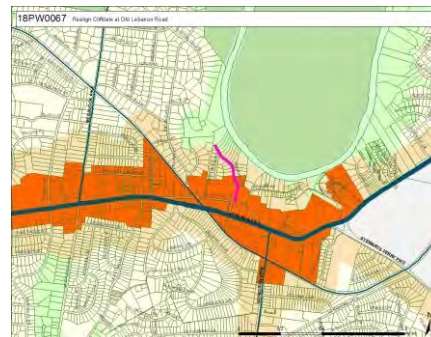
Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$500,000							Beyond
Proposed G.O. Bonds	\$500,000						

Efficient government criteria

Concept Map

Supports a First Tier Center or Corridor

Project need



Public Works projects

18PW0068

Capital asset | Transit and infrastructure

New

Sidewalks on East Old Hickory Boulevard to Larkin Springs Rd

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 9**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$8,200,000							Beyond	
Proposed G.O. Bonds	\$8,200,000							

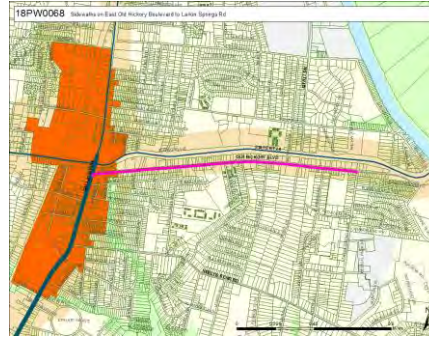
Efficient government criteria

Project need
Condition

Concept Map



Supports a lower tier Center or Corridor



18PW0069

Capital asset | Transit and infrastructure

New

Delaware Ave sidewalks and street lights from SR45 to Anderson

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 9**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$1,600,000							Beyond	
Proposed G.O. Bonds	\$1,600,000							

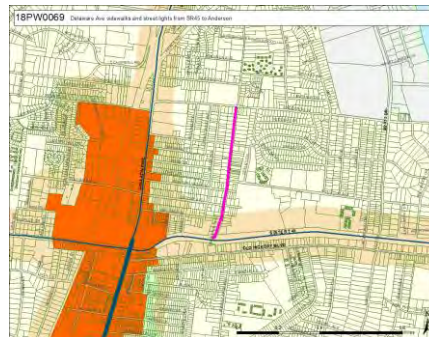
Efficient government criteria

Condition
Project need

Concept Map



Supports a lower tier Center or Corridor



18PW0070

Capital asset | Transit and infrastructure

New

Forest Park Rd. improvement: sidewalks/pavement/ street light

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 9**

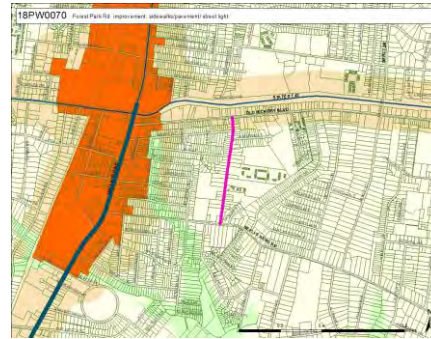
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$2,900,000								
Proposed G.O. Bonds	\$2,900,000							

Efficient government criteria

Concept Map

Supports a lower tier Center or Corridor

Condition
Project need



18PW0071

Capital asset | Transit and infrastructure

New

Sidewalks on East Due West, from Gallatin to Fernbank Ave

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 7**

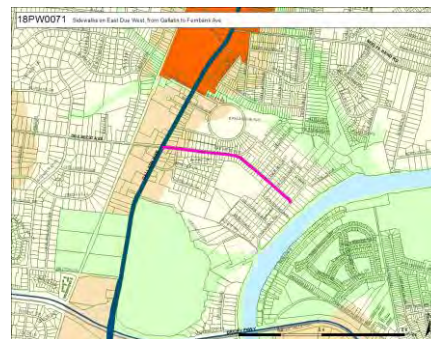
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$3,400,000								
Proposed G.O. Bonds	\$3,400,000							

Efficient government criteria

Concept Map

Supports a lower tier Center or Corridor

Condition
Project need



Public Works projects

18PW0072

Capital asset | Transit and infrastructure

New

Improve Intersection at Gallatin and Riverwood

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 7**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$270,000							Beyond	
Proposed G.O. Bonds	\$270,000							

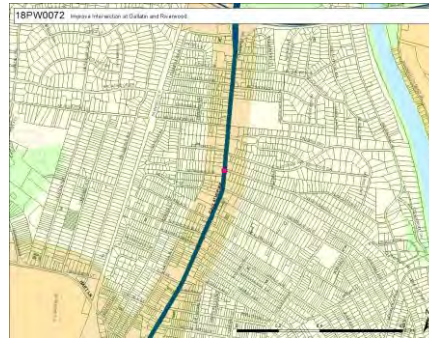
Efficient government criteria

Condition
Project need

Concept Map



Supports a lower tier Center or Corridor



18PW0073

Capital asset | Transit and infrastructure

New

Sidewalk on Stratford Ave between Kennedy and Gallatin

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 7**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$3,200,000							Beyond	
Proposed G.O. Bonds	\$3,200,000							

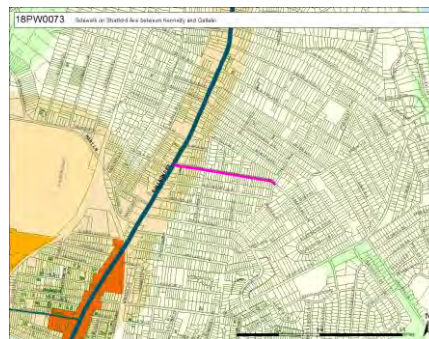
Efficient government criteria

Condition
Project need

Concept Map



Supports a lower tier Center or Corridor



18PW0074

Capital asset | Transit and infrastructure

New

Sidewalks from 2324 Riverside to Greenfield Avenue at Katherine St

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**
 Dept priority **1004: Needed if funds available**
 Council priority: **Requested by 7**

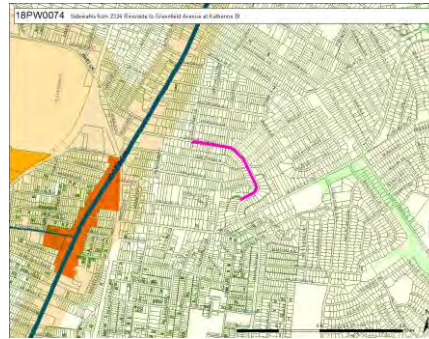
Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$1,500,000							Beyond
Proposed G.O. Bonds	\$1,500,000						

Efficient government criteria

Concept Map

Located to support existing conditions

Condition
Project need



18PW0075

Capital asset | Transit and infrastructure

New

Quiet zones on Music City Star rail crossings in District 15

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**
 Dept priority **1004: Needed if funds available**
 Council priority: **Requested by 15**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$700,000							Beyond
Proposed G.O. Bonds	\$700,000						

Efficient government criteria

Concept Map

Supports a lower tier Center or Corridor

Project need



Public Works projects

18PW0076 Capital asset | Transit and infrastructure
 New Harding PI and Lynwood intersection improvement

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**
 Dept priority **1004: Needed if funds available**
 Council priority: **Priority of 23**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$2,000,000								
Proposed G.O. Bonds	\$2,000,000							

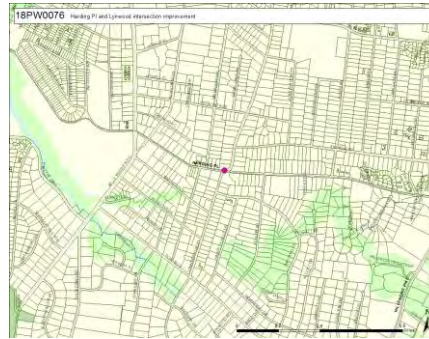
Efficient government criteria

Project need

Concept Map



Located to support existing conditions



18PW0077 Capital asset | Transit and infrastructure
 New Sidewalks on Highway 70S from Southwest end of Brookmont Tr to the Old Hickory Blvd intersection

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**
 Dept priority **1004: Needed if funds available**
 Council priority: **Priority of 23**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$8,700,000								
Proposed G.O. Bonds	\$8,700,000							

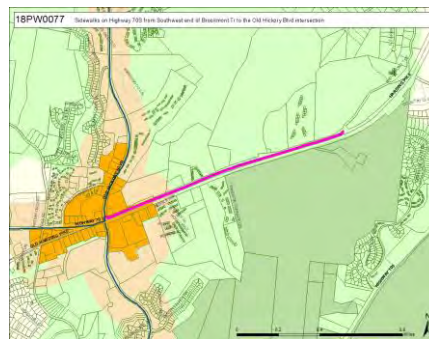
Efficient government criteria

Project need
 Condition

Concept Map



Supports a lower tier Center or Corridor



18PW0078

Capital asset | Transit and infrastructure

New

Widening of Burkitt from Nolensville to Whittemore Ln

Guiding Principles



MPC recommendation: Coordinate with Public Works to determine cost of project.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 31**

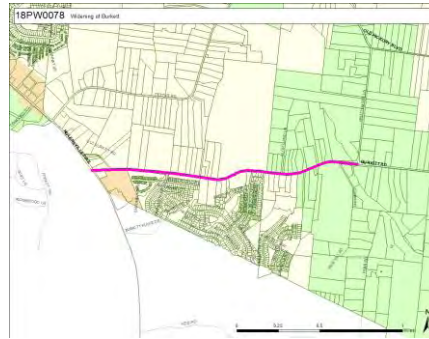
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$25,000,000								
Proposed G.O. Bonds	\$25,000,000							

Efficient government criteria

Concept Map

Located to support existing conditions

Project need



18PW0080

Capital asset | Transit and infrastructure

New

Sidewalk on Una Antioch Pike from Murfreesboro Rd to Pebble Creek Dr

Guiding Principles



Opportunity Accessibility

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 28**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$10,000,000								
Proposed G.O. Bonds	\$10,000,000							

Efficient government criteria

Concept Map

Supports a lower tier Center or Corridor

Project need

Condition



Public Works projects

18PW0081

Capital asset | Transit and infrastructure

Guiding Principles

New

Sidewalks on Brewer Drive from Nolensville to McMurray Middle



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 27**

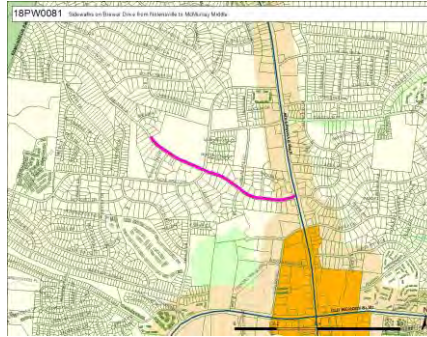
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$3,100,000							Beyond	
Proposed G.O. Bonds	\$3,100,000							

Efficient government criteria

Concept Map

Supports a lower tier Center or Corridor

Condition



18PW0082

Capital asset | Transit and infrastructure

Guiding Principles

New

Sidewalks on Trousdale Dr. from Harding PL to Blackman Rd to improve access to commercial area



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 26**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$2,700,000							Beyond	
Proposed G.O. Bonds	\$2,700,000							

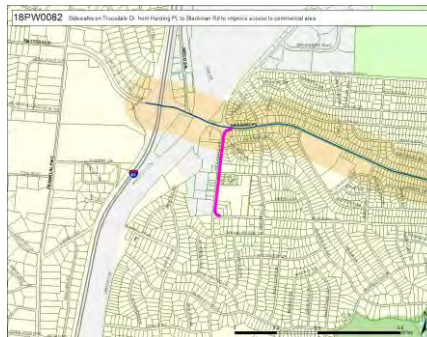
Efficient government criteria

Concept Map

Supports a lower tier Center or Corridor

Project need

Condition



18PW0084

Capital asset | Transit and infrastructure

New

Bluefield Ave sidewalk from Lebanon Pk to Donelson Pk

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 15**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$2,800,000								
Proposed G.O. Bonds	\$2,800,000							

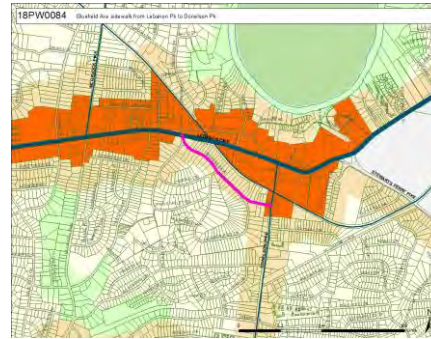
Efficient government criteria

Condition
Project need

Concept Map



Supports a First Tier Center or Corridor



18PW0085

Capital asset | Transit and infrastructure

New

Sidewalks on Davidson Rd and Davidson Dr
Sidewalks on Davidson Rd and Davidson Dr from Hickory Valley Rd to Brook Hollow Rd, then continue onto Davidson Dr from Brook Hollow Rd to Charlotte Pike.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 23**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$8,200,000								
Proposed G.O. Bonds	\$8,200,000							

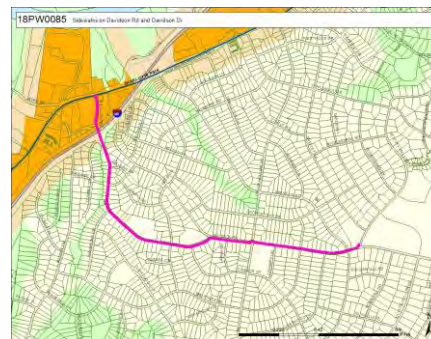
Efficient government criteria

Condition
Project need

Concept Map



Supports a lower tier Center or Corridor



Public Works projects

18PW0086

Capital asset | Transit and infrastructure

New

Two Rivers Parkway – from McGavock Pike to Two Rivers Park entrance – sidewalks and bike lanes

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 15**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$5,000,000							Beyond
Proposed G.O. Bonds	\$5,000,000						

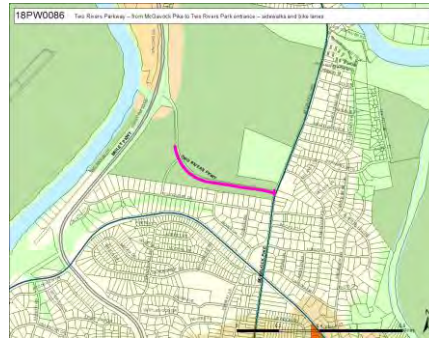
Efficient government criteria

Condition
Project need

Concept Map



Located to support existing conditions



18PW0087

Capital asset | Transit and infrastructure

New

Sidewalks in Harding PI, west of Lynwood

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 23**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$3,900,000							Beyond
Proposed G.O. Bonds	\$3,900,000						

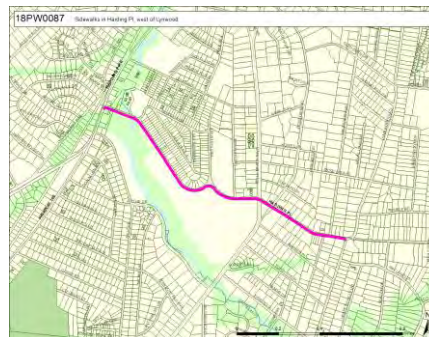
Efficient government criteria

Project need
Condition

Concept Map



Located to support existing conditions



18PW0088

Capital asset | Transit and infrastructure

New

Sidewalks on Brook Hollow between Charlotte and Davidson

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 23**

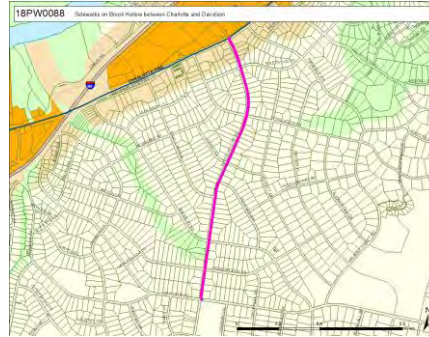
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$8,300,000								
Proposed G.O. Bonds	\$8,300,000							

Efficient government criteria

Concept Map

Supports a lower tier Center or Corridor

Project need
Condition



18PW0094

Capital asset | Transit and infrastructure

New

Edmondson Pike expansion between Cloverland Dr. and Old Hickory Blvd

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 4**

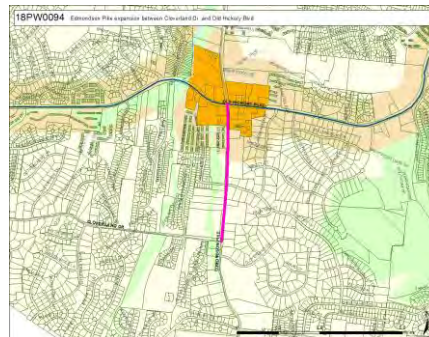
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$10,500,000								
Proposed G.O. Bonds	\$10,500,000							

Efficient government criteria

Concept Map

Supports a lower tier Center or Corridor

Project need



Public Works projects

18PW0096

Capital asset | Transit and infrastructure

New

Create a complete street on Glen Echo from Belmont to Hillsboro

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 25**

Guiding Principles



Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$5,100,000							Beyond
Proposed G.O. Bonds	\$5,100,000						

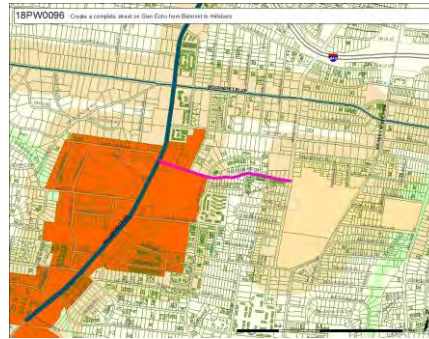
Efficient government criteria

Project need

Concept Map



Supports a First Tier Center or Corridor



18PW0097

Capital asset | Transit and infrastructure

New

Bell Forge Pw and Mt View Rd. intersection improvement

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 32**

Guiding Principles



Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$300,000							Beyond
Proposed G.O. Bonds	\$300,000						

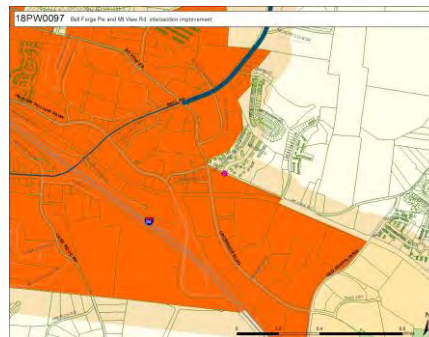
Efficient government criteria

Project need

Concept Map



Supports a First Tier Center or Corridor



18PW0098

Capital asset | Transit and infrastructure

New

Create a complete street on Belmont Blvd from Shackelford to Woodmont

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 25**

Guiding Principles



MPC recommendation: **Scope project cost and feasibility of extending complete street north from Woodmont Blvd to Portland Ave.**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$6,000,000							Beyond	
Proposed G.O. Bonds	\$6,000,000							

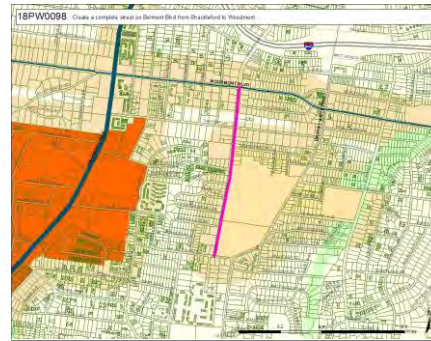
Efficient government criteria

Project need

Concept Map



Supports a lower tier Center or Corridor



18PW0099

Capital asset | Transit and infrastructure

New

Sidewalks: fill gaps on Owendale Dr

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 29**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$4,400,000							Beyond	
Proposed G.O. Bonds	\$4,400,000							

Efficient government criteria

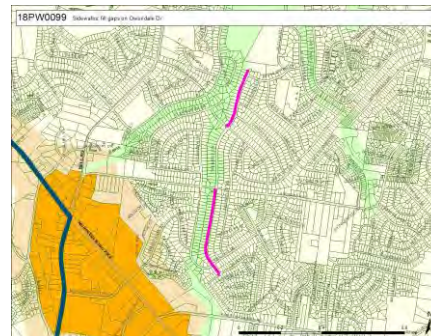
Project need

Condition

Concept Map



Located to support existing conditions



Public Works projects

18PW0100

Capital asset | Transit and infrastructure

New

Add traffic light at Couchville Pike and Bell Rd. (Stewarts Ferry Pike)

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 29**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$300,000							Beyond
Proposed G.O. Bonds	\$300,000						

Efficient government criteria

Project need

Concept Map



Supports a lower tier Center or Corridor



18PW0101

Capital asset | Transit and infrastructure

New

Mt View sidewalks

Add sidewalks from Curtis Hollow Rd to Rural Hill Rd, including a crosswalk at Curtis Hollow.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 32**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$1,020,000							Beyond
Proposed G.O. Bonds	\$1,020,000						

Efficient government criteria

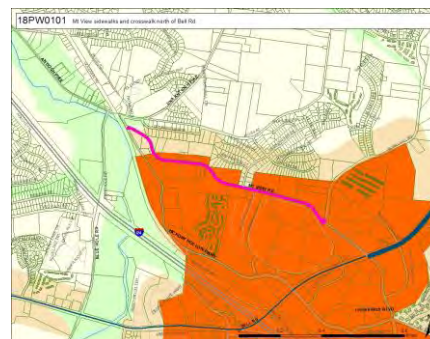
Condition

Project need

Concept Map



Supports a First Tier Center or Corridor



18PW0102

Capital asset | Transit and infrastructure

New

Crosswalks and sidewalks at Asheford Tr and Murphywood

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

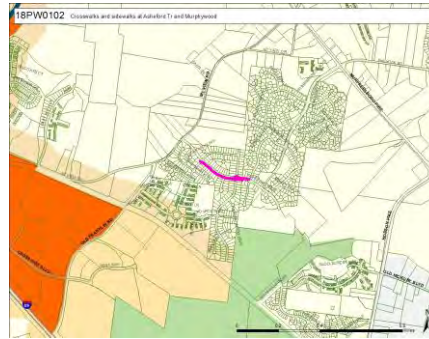
Council priority: **Requested by 32**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$80,000							Beyond	
Proposed G.O. Bonds	\$80,000							

Concept Map



Located to support existing conditions



18PW0103

Capital asset | Transit and infrastructure

New

Stoplight at Belmont and Blair

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$360,000							Beyond	
Proposed G.O. Bonds	\$360,000							

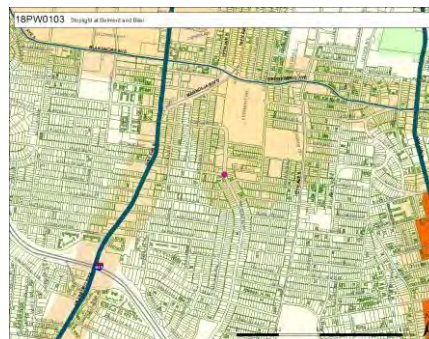
Efficient government criteria

Project need

Concept Map



Supports a lower tier Center or Corridor



Public Works projects

18PW0104

Capital asset | Transit and infrastructure

New

Speed bump in Hickory Park Dr. between Bell Trace Dr. and Rivendell Ct.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 32**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$30,000							Beyond
Proposed G.O. Bonds	\$30,000						

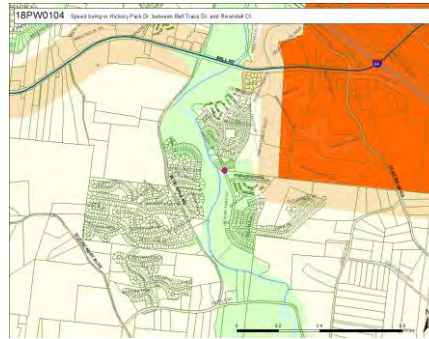
Efficient government criteria

Project need

Concept Map



Located in the Green Network



18PW0105

Capital asset | Transit and infrastructure

New

Hamilton Church Rd. improvements (sidewalks, bike lanes, lighting)

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 32**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$6,500,000							Beyond
Proposed G.O. Bonds	\$6,500,000						

Efficient government criteria

Condition

Project need

Concept Map



Supports a lower tier Center or Corridor



18PW0106

Capital asset | Transit and infrastructure

New

Bell Rd. sidewalks completion

Complete sidewalks from Hickory Hollow Parkway to existing sidewalk on south side.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 32**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$1,100,000								
Proposed G.O. Bonds	\$1,100,000							

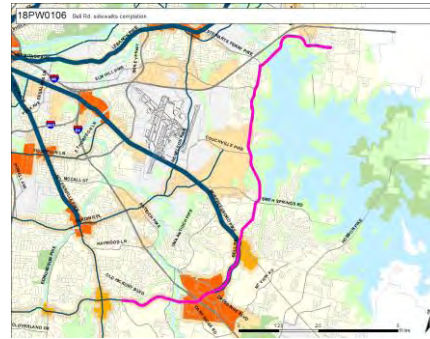
Efficient government criteria

Condition
Project need

Concept Map



Supports a First Tier Center or Corridor



18PW0107

Capital asset | Transit and infrastructure

New

Sidewalks on Baby Ruth Ln. to Eagle View Blvd and connect to new Ridgeview ES

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 32**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$2,660,000								
Proposed G.O. Bonds	\$2,660,000							

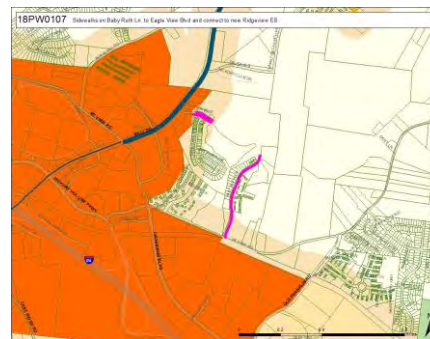
Efficient government criteria

Condition
Project need

Concept Map



Supports a First Tier Center or Corridor



Public Works projects

18PW0108

Capital asset | Transit and infrastructure

New

Extend Crossings Blvd to Old Hickory Blvd

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 32**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$25,000,000							Beyond	
Proposed G.O. Bonds	\$25,000,000							

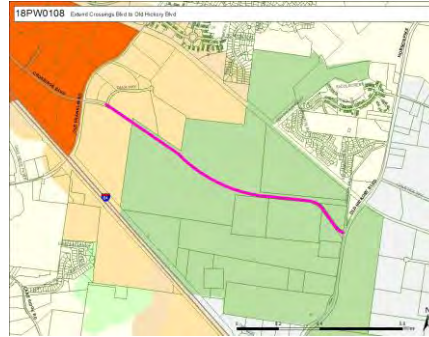
Efficient government criteria

Planning context
Project need

Concept Map



Supports a First Tier Center or Corridor



18PW0110

Capital asset | Educational outcome and youth

New

Sidewalks on Ashton Avenue from Clarksville Pike to John Mallette Drive

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 2**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$650,000							Beyond	
Proposed G.O. Bonds	\$650,000							

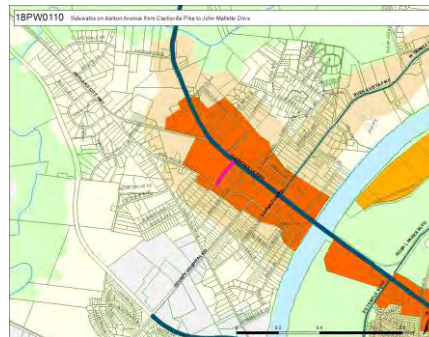
Efficient government criteria

Condition
Project need

Concept Map



Supports a First Tier Center or Corridor



18PW0111

Capital asset | Educational outcome and youth

New

Sidewalks on one side of Moormans Arm Road from Buena Vista to Whites Creek.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**
 Dept priority **1004: Needed if funds available**
 Council priority: **Requested by 2**

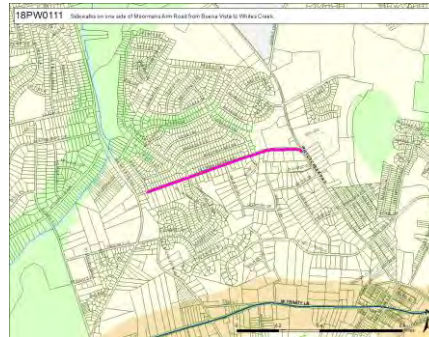
Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$5,300,000							Beyond
Proposed G.O. Bonds	\$5,300,000						

Efficient government criteria

Concept Map

Located to support existing conditions

Project need
Condition



18PW0112

Capital asset | Transit and infrastructure

New

Sidewalks on John Mallette Drive from Clarksville Pike to YMCA drive aisle

To serve Creswell school and YMCA.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**
 Dept priority **1004: Needed if funds available**
 Council priority: **Requested by 2**

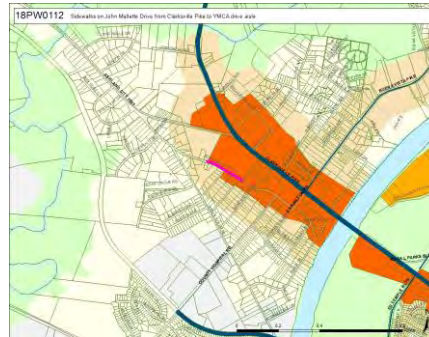
Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$2,740,000							Beyond
Proposed G.O. Bonds	\$2,740,000						

Efficient government criteria

Concept Map

Supports a First Tier Center or Corridor

Condition
Project need



Public Works projects

18PW0113

Capital asset | Transit and infrastructure

New

Sidewalks on north side of Cass Street, from 15th Avenue to 10th Avenue North

To serve John Early Middle School. Some stretches have sidewalks currently.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 2**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$1,500,000							Beyond	
Proposed G.O. Bonds	\$1,500,000							

Efficient government criteria

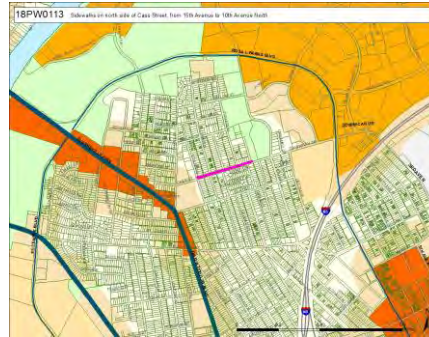
Project need

Condition

Concept Map



Supports a lower tier Center or Corridor



18PW0114

Capital asset | Transit and infrastructure

New

Sidewalks on McGavock Pk from Currey Rd to Seven Oaks Park

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 13**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$640,000							Beyond	
Proposed G.O. Bonds	\$640,000							

Efficient government criteria

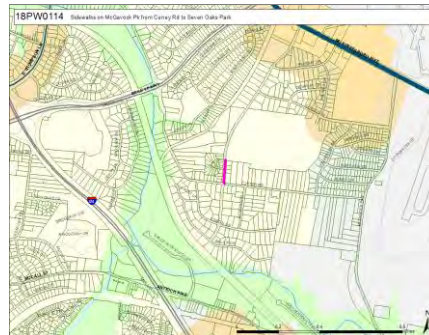
Project need

Condition

Concept Map



Located to support existing conditions



18PW0117

Capital asset | Transit and infrastructure

New

Upgrade streetscape and sidewalks on James Robertson Parkway

From the Municipal Courthouse to Church St.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 19**

Guiding Principles



MPC recommendation: Further work needed to refine limits of the project.

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$2,200,000								
Proposed G.O. Bonds	\$2,200,000							

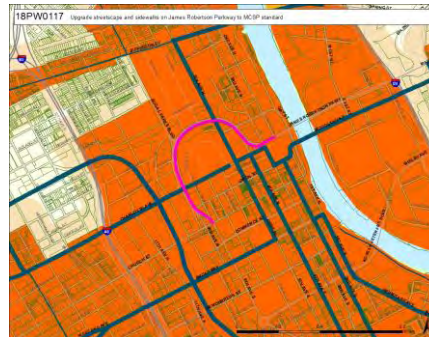
Efficient government criteria

Project need

Concept Map



Supports a First Tier Center or Corridor



18PW0128

Capital asset | Transit and infrastructure

New

Sidewalks on Thompson Lane From Lawndale to the I-24 overpass

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 16**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$6,580,000								
Proposed G.O. Bonds	\$6,580,000							

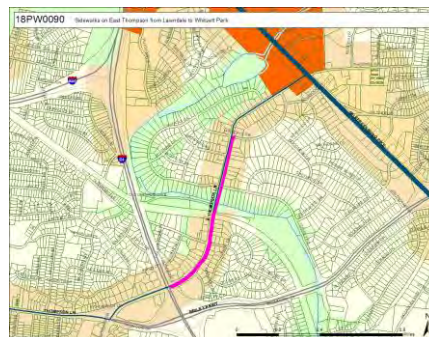
Efficient government criteria

Condition
Project need

Concept Map



Supports a lower tier Center or Corridor



Public Works projects

18PW0132

Capital asset | Transit and infrastructure

New

Conduct a study to improve the intersections of Hickory Hollow Parkway, Blue Hole Road, Antioch Pike, Una Antioch Pike, and Mt View Rd

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**
 Dept priority **1004: Needed if funds available**

MPC recommendation: **Coordinate with Public Works and Planning to develop a cost estimate.**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$75,000							Beyond	
Proposed G.O. Bonds	\$75,000							

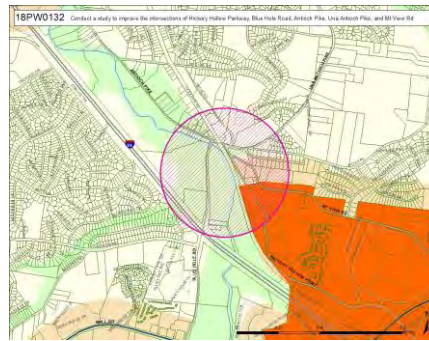
Efficient government criteria

Project need

Concept Map



Supports a lower tier Center or Corridor



85PW043

Capital asset | Transit and infrastructure

Not started

SMITH SPRINGS ROAD-CONSTRUCT (BELL RD TO ANDERSON RD)

Widening Engineering-Row-Construct Phases New Project Re-Initiated by Councilmember 2012.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**
 Dept priority **1004: Needed if funds available**
 Council priority: **Priority of 29**
 Located in **29**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$7,500,000							Beyond	
Proposed G.O. Bonds	\$2,100,000	\$2,700,000	\$2,700,000					

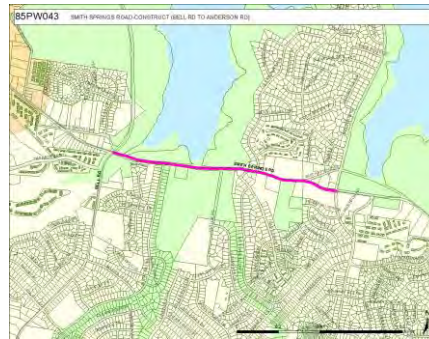
Efficient government criteria

Condition

Concept Map



Located to support existing conditions



87PW004C

Capital asset | Transit and infrastructure

Not started

RURAL HILL ROAD - MURFREESBORO PIKE TO MT. VIEW ROAD
Rural Hill Road - Phase 4: Engineering, Right-of-Way Acquisition; and Construction.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 28, 32**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$13,500,000							Beyond	
Proposed G.O. Bonds	\$4,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$3,500,000			

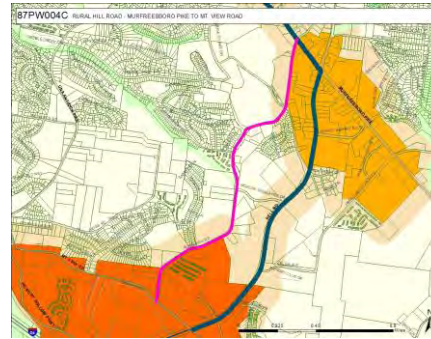
Efficient government criteria

Project need
Condition

Concept Map



Supports a First Tier Center or Corridor



95PW007

Capital asset | Transit and infrastructure

Not started

FRANKLIN LIMESTONE ROAD - COMBINED IMPROVEMENTS
upgraded 2 lane road to include turn lanes. Project limits Antioch Pike to Murfreesboro Pike.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 28**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$12,500,000							Beyond	
Proposed G.O. Bonds	\$1,500,000	\$1,000,000	\$3,000,000	\$4,000,000	\$3,000,000			

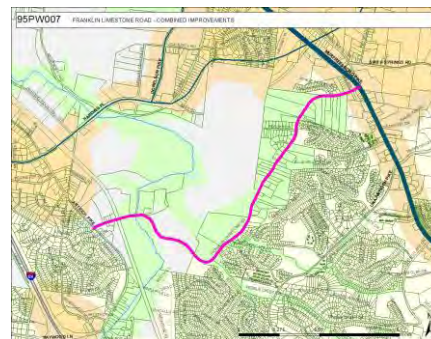
Efficient government criteria

Planning context
Condition

Concept Map



Supports a First Tier Center or Corridor



Public Works projects

96PW005

Capital asset | Transit and infrastructure

Not started

BRICK CHURCH PIKE

Briley Parkway SR155 To Old Hickory Boulevard-SR 45 Widen and Improve.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 3**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$9,000,000							Beyond	
Proposed G.O. Bonds	\$750,000		\$2,250,000	\$3,000,000	\$3,000,000			

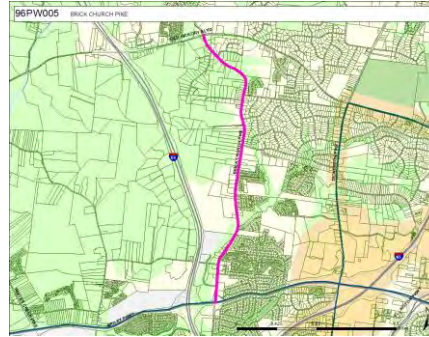
Efficient government criteria

Condition

Concept Map



Located to support existing conditions



96PW012

Capital asset | Transit and infrastructure

Not started

EDMONDSON PIKE - COMBINED IMPROVEMENTS

Edmondson Pike - Old Hickory Boulevard (State Route 254) To Williamson County Line Engineering, Right-Of-Way, Construct.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 4**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$10,500,000							Beyond	
Proposed G.O. Bonds	\$7,500,000	\$3,000,000						

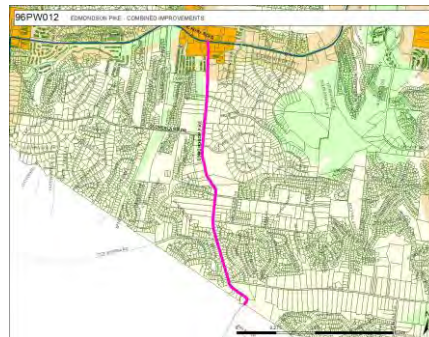
Efficient government criteria

Condition

Concept Map



Supports a lower tier Center or Corridor



97PW043B Capital asset | Transit and infrastructure

Not started

MCGAVOCK PK

Widening from Lebanon Pike To Briley Parkway Engineering , Right of Way , & Construction.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 15**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$8,500,000							Beyond	
Proposed G.O. Bonds	\$500,000				\$500,000	\$7,500,000		

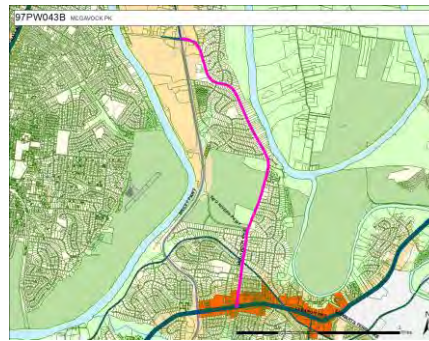
Efficient government criteria

Condition

Concept Map



Supports a First Tier Center or Corridor



97PW051 Capital asset | Transit and infrastructure

Not started

SPENCE LANE-

Widening and add lanes from Elm Hill To Murfreesboro Pike.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$4,500,000							Beyond	
Proposed G.O. Bonds	\$500,000	\$1,000,000	\$3,000,000					

Efficient government criteria

Condition

Concept Map



Supports a First Tier Center or Corridor



Public Works projects

97TP003

Capital asset | Transit and infrastructure

In progress

ATIS-TRAFFIC CONTROL CENTER)

Construction of traffic control center.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$1,891,100							Beyond	
Federal Funds	\$1,891,100							

Efficient government criteria

Concept Map

No location / not guided by NashvilleNext

Project need

98PW010

Capital asset | Transit and infrastructure

Not started

CENTRAL PIKE - SR 45 TO WILSON COUNTY LINE (SR 265)

Central Pike - SR 45 To Wilson County Line (SR 265) Widen and Upgrade.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 12**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$2,000,000							Beyond	
Proposed G.O. Bonds	\$2,000,000							

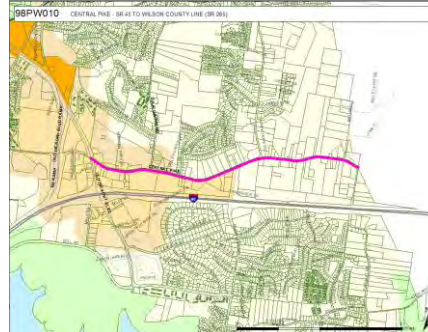
Efficient government criteria

Concept Map

Supports a lower tier Center or Corridor

Condition

Resource leveraging



98PW014 Capital asset | Transit and infrastructure

Not started

CROSSINGS BLVD EXTENSION

Extension from Old Franklin Road to Old Hickory Blvd (SR171) Engineering, Right-of-Way, and Construction.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 32**

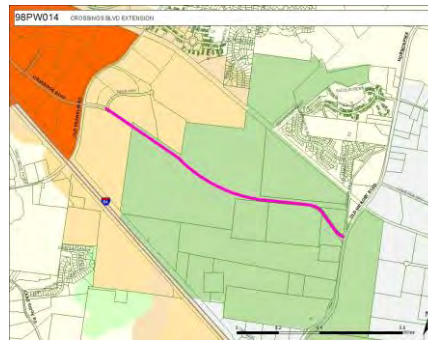
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$25,000,000							Beyond	
Proposed G.O. Bonds	\$5,000,000	\$10,000,000	\$10,000,000					

Efficient government criteria

Concept Map

Supports a First Tier Center or Corridor

Project need



17PW0019 Capital asset | Transit and infrastructure

Not started

HICKS ROAD - WIDEN BETWEEN SAWYER BROWN ROAD AND HWY 70

HICKS ROAD - WIDEN BETWEEN SAWYER BROWN ROAD AND HWY 70. ENGINEERING, ROW ACQUISITION, CEI INSPECTION AND CONSTRUCTION.

Guiding Principles



MPC priority **X (Does not conform to the General Plan)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 22**

MPC recommendation: Update the Major and Collector Street Plan to three lanes at intersections. Modify project request to reflect that the street should be built to an urban standard.

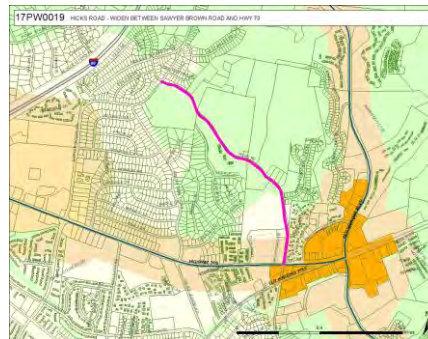
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$11,190,000							Beyond	
Proposed G.O. Bonds	\$11,190,000							

Efficient government criteria

Concept Map

Supports a lower tier Center or Corridor

Project need



Condition

Public Works projects

85PW016A

Capital asset | Transit and infrastructure

Not started

UNA-ANTIOCH PIKE PHASE 3, RECONSTRUCT AND WIDEN-ENGINEERING STUDY

Una-Antioch Pike Phase 3 Murfreesboro Pike To 800 Feet East Of Hickory Hollow Parkway Reconstruct And Widen includes Engineering , Row, and Construction Phases.

MPC priority **X (Does not conform to the General Plan)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 28**

Guiding Principles



MPC recommendation: **Recommend modifying project to align with the Major and Collector Street Plan, which recommends 3 lanes at intersections.**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$6,700,000							Beyond	
Proposed G.O. Bonds	\$200,000	\$250,000	\$250,000	\$3,000,000	\$3,000,000			

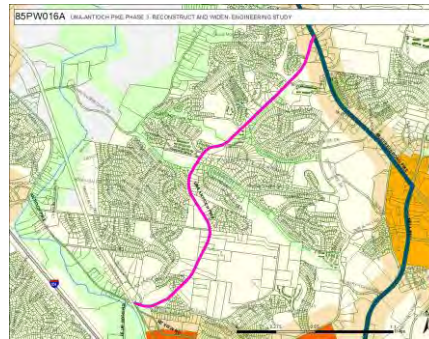
Efficient government criteria

Condition

Concept Map



Supports a First Tier Center or Corridor



95PW004

Capital asset | Transit and infrastructure

Not started

TULIP GROVE ROAD - COMBINED IMPROVEMENTS

Tulip Grove Road Lebanon Pike- SR24 To Central Pike- SR265 Engineering, Right-Of-Way Acquisition Reconstruct And Widen from 2-5 lanes.New Railroad Bridge.

MPC priority **X (Does not conform to the General Plan)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 11, 12**

Guiding Principles



MPC recommendation: **Modify project to build to an urban standard. Expanding beyond two travel lanes is not recommended by the Major and Collector Street Plan.**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$50,000,000							Beyond	
Proposed G.O. Bonds	\$3,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$2,000,000	\$30,000,000		

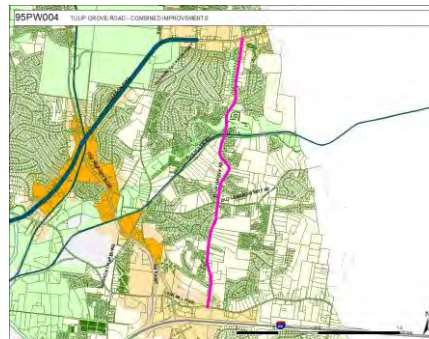
Efficient government criteria

Project need

Concept Map



Located to support existing conditions



97PW060

Capital asset | Transit and infrastructure

Not started

CLOVERLAND DRIVE - EDMONDSON PIKE TO BRENTWOOD CITY LIMITS

A NEW PROJECT INITIATED BY A COUNCIL MEMBER Cloverland Drive - Edmondson Pike To Brentwood City Limits Engineering, Row, Reconstruct, Widen 3 Lane Section.

Guiding Principles



Opportunity Accessibility

MPC priority **X (Does not conform to the General Plan)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 4**

MPC recommendation: **Recommend updating the Major and Collector Street Plan and modifying the project to specify building this road to an urban standard.**

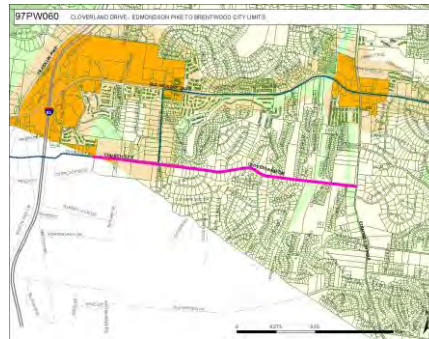
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$24,000,000								
Proposed G.O. Bonds	\$1,000,000	\$1,000,000		\$4,000,000		\$18,000,000		

Efficient government criteria

Concept Map

No location / not guided by NashvilleNext

Condition



99PW001

Capital asset | Transit and infrastructure

Not started

SMITH SPRINGS ROAD - CONSTRUCT (ANDERSON RD TO MT. VIEW RD)

Engineer-Row-Construct Roadway on new alignment.

Guiding Principles



Opportunity Accessibility

MPC priority **X (Does not conform to the General Plan)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 33**

MPC recommendation: **Remove project. This proposed road extension is not included in the Major and Collector Street Plan. It extends through property owned by the U.S. Army Corps of Engineers.**

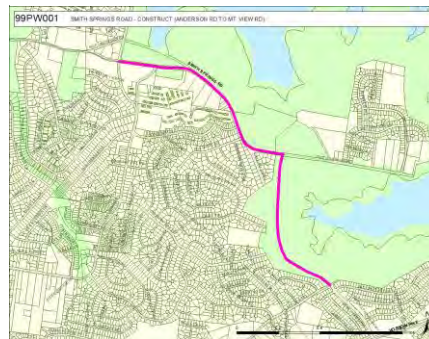
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$15,500,000								
Proposed G.O. Bonds	\$7,000,000	\$1,000,000	\$7,500,000					

Efficient government criteria

Concept Map

No location / not guided by NashvilleNext

Condition



Public Works projects

99PW006 Capital asset | Transit and infrastructure

Not started

28TH AVENUE NORTH

From North of the Nashville & Western Railroad To Jefferson Street. Widening, Engineering, Right-Of-Way Acquisition and Construction. Including Streetscape and Intersections. Phase 1.

MPC priority **X (Does not conform to the General Plan)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 21**

Guiding Principles



MPC recommendation: **Remove project.**
The proposal is not reflected in the Major and Collector Street Plan and would require removing multiple homes.

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$24,500,000								
Proposed G.O. Bonds	\$500,000	\$6,000,000	\$6,000,000		\$12,000,000			

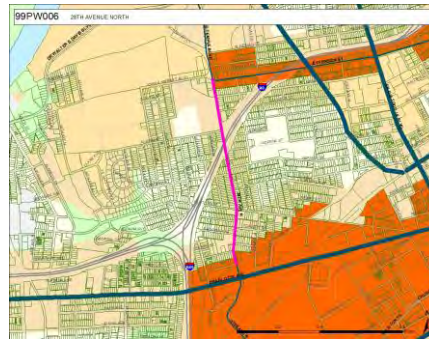
Efficient government criteria

Condition

Concept Map



Supports a First Tier Center or Corridor



10PW0014 Capital asset | Transit and infrastructure

Not started

SIDEWALKS - FAIRWAY DRIVE FROM LEBANON RD TO SELMA AVE

MPC priority **B (Recommend as planned if funding available)**

Dept priority **No priority**

Council priority: **Requested by 15**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$450,000								
Proposed G.O. Bonds	\$450,000							

Efficient government criteria

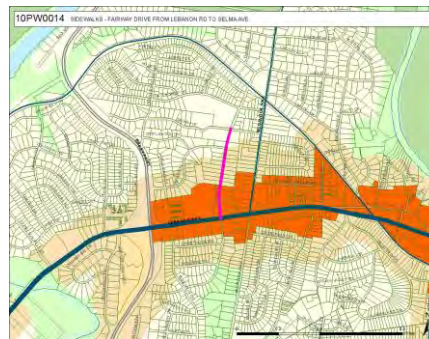
Planning context

Condition

Concept Map



Supports a First Tier Center or Corridor



04PW0007

Capital asset | Transit and infrastructure

Not started

NORTH NASHVILLE ACCESS STUDY- INTERSECTION IMPROVEMENTS

Intersection Capacity Improvements Per The North Nashville Access Study To Include Engineering, Right-Of-Way, Construction And Signalization.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 2, 21**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$3,500,000								
Proposed G.O. Bonds		\$500,000	\$3,000,000					

Efficient government criteria **Concept Map** Supports a First Tier Center or Corridor

Condition

Project need

08PW0008

Capital asset | Transit and infrastructure

Not started

21ST AVENUE AND MEHARRY BOULEVARD - OVERPASS AND SIDEWALK IMPROVEMENTS

Overpass and sidewalk improvements - 21st Ave at Meharry Blvd. (Bridge is owned by CCRA-NWRR).

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 19**

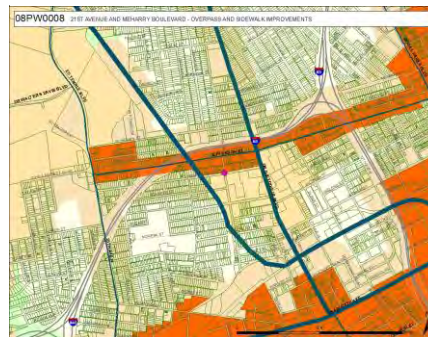
Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$1,050,000								
Proposed G.O. Bonds		\$50,000	\$1,000,000					

Concept Map

Supports a First Tier Center or Corridor



Public Works projects

12PW0036

Capital asset | Transit and infrastructure

Not started

37TH AVENUE NORTH CONNECTOR

37th Avenue North Connector - Design and Construct Railroad Underpass for Pedestrian, Bike and Vehicle Movement.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 24**

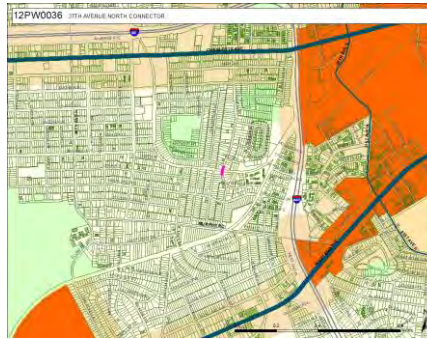
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$800,000							Beyond	
Proposed G.O. Bonds		\$250,000	\$550,000					

Efficient government criteria

Concept Map

Located to support existing conditions

Project need



17PW0011

Capital asset | Transit and infrastructure

Not started

SIDEWALKS - 12TH AVENUE FROM CEDAR LANE TO CLAYTON AVE

SIDEWALKS - 12TH AVENUE FROM CEDAR LANE TO CLAYTON AVE.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 18**

Located in 17

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$500,000							Beyond	
Proposed G.O. Bonds		\$500,000						

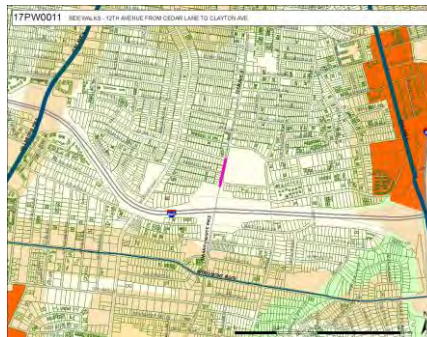
Efficient government criteria

Concept Map

Located to support existing conditions

Project need

Condition



17PW0015

Capital asset | Transit and infrastructure

Not started

SIDEWALKS - KIRKWOOD AVENUE FROM BELMONT TO 12TH AVE

SIDEWALKS - KIRKWOOD AVENUE FROM BELMONT TO 12TH AVE.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$600,000							Beyond	
Proposed G.O. Bonds		\$600,000						

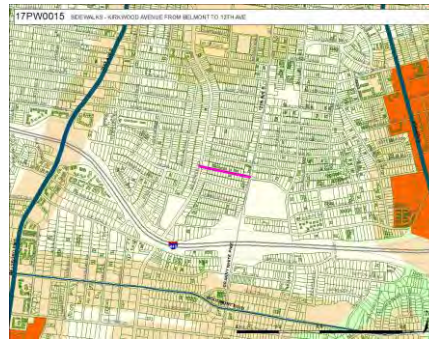
Efficient government criteria

Project need
Condition

Concept Map



Located to support existing conditions



02PW007

Capital asset | Transit and infrastructure

Not started

JOHN HAGAR ROAD IMPROVEMENTS - NORTH SIDE

Widening And Improvements Of John Hagar Road From New Hope Road To Earhart Road includes Engineering , Row and Construction Phases.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 12**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$2,000,000							Beyond	
Proposed G.O. Bonds			\$500,000	\$500,000	\$500,000	\$500,000		

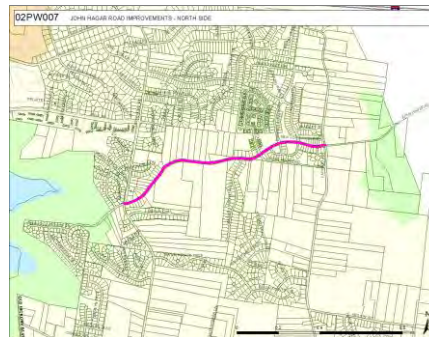
Efficient government criteria

Project need

Concept Map



No location / not guided by NashvilleNext



Public Works projects

06PW0012 Capital asset | Transit and infrastructure

Not started

SOUTHEAST CONNECTOR

New Roadway - Phase 1 From Concord Road at Nolensville Road to I-24E Phase 2 From I-24 to Old Hickory Blvd.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 31**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$40,900,000								
Proposed G.O. Bonds			\$500,000		\$10,000,000	\$30,400,000		

Efficient government criteria

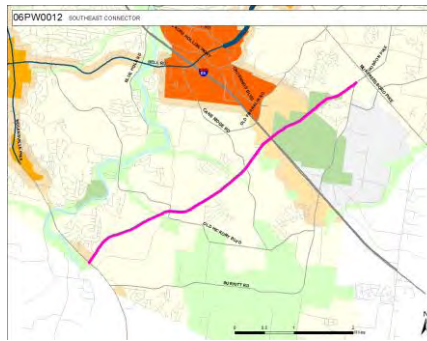
Project need

Regional collaboration

Concept Map



Located to support existing conditions



12PW0028 Capital asset | Transit and infrastructure

Not started

BELL ROAD

Widen existing 2-lane roadway to provide a center turn lane. From Anderson Road to I40E.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 13**
Located in 14, 29

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$8,000,000								
Proposed G.O. Bonds			\$8,000,000					

Efficient government criteria

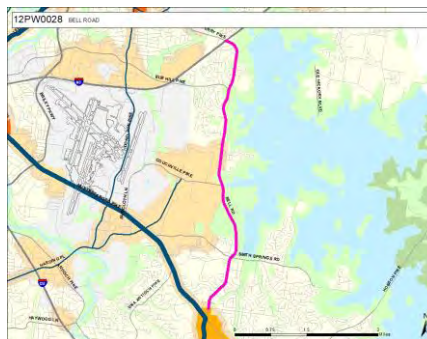
Condition

Project need

Concept Map



Supports a lower tier Center or Corridor



17PW0008

Capital asset | Transit and infrastructure

Not started

SIDEWALKS - PRIMROSE AVE FROM BRIGHTWOOD DRIVE TO CEDARWOOD DRIVE

SIDEWALKS - PRIMROSE AVE FROM BRIGHTWOOD DRIVE TO CEDARWOOD DRIVE.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$2,000,000							Beyond	
Proposed G.O. Bonds			\$2,000,000					

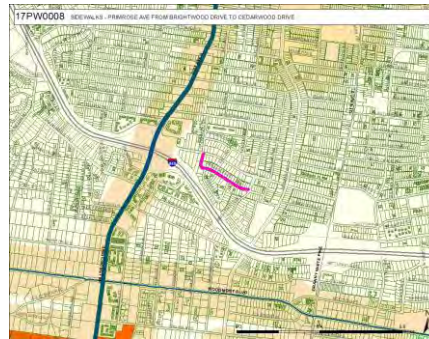
Efficient government criteria

Project need
Condition

Concept Map



Located to support existing conditions



17PW0009

Capital asset | Transit and infrastructure

Not started

SIDEWALKS - LINDEN AVENUE FROM OAKLAND AVE TO 21ST AVE

SIDEWALKS - LINDEN AVENUE FROM OAKLAND AVE TO 21ST AVE.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$2,500,000							Beyond	
Proposed G.O. Bonds			\$2,500,000					

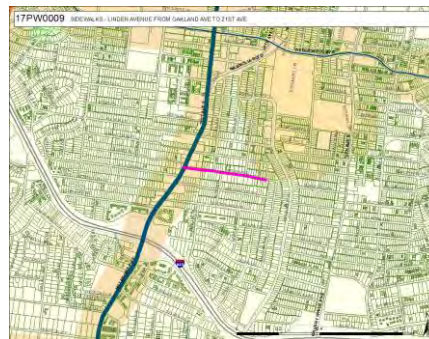
Efficient government criteria

Project need
Condition

Concept Map



Supports a lower tier Center or Corridor



Public Works projects

17PW0010

Capital asset | Transit and infrastructure

Guiding Principles

Not started

SIDEWALKS - BRIGHTWOOD AVE FROM PRIMROSE AVE TO GALE LANE



SIDEWALKS - BRIGHTWOOD AVE FROM PRIMROSE AVE TO GALE LANE.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$500,000							Beyond	
Proposed G.O. Bonds			\$500,000					

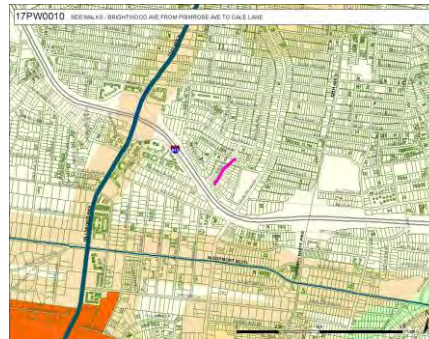
Efficient government criteria

Concept Map

Located to support existing conditions

Project need

Condition



17PW0012

Capital asset | Transit and infrastructure

Guiding Principles

Not started

SIDEWALKS - FERGUSON AVENUE FROM GRANNY WHITE PIKE TO BELMONT



SIDEWALKS - FERGUSON AVENUE FROM GRANNY WHITE PIKE TO BELMONT.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$600,000							Beyond	
Proposed G.O. Bonds			\$600,000					

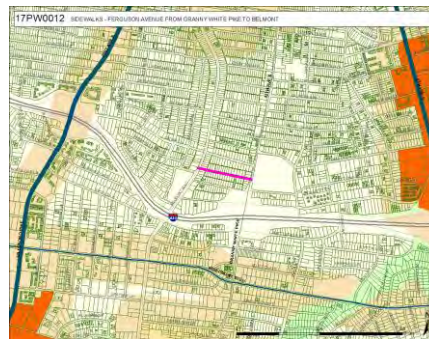
Efficient government criteria

Concept Map

Located to support existing conditions

Project need

Condition



17PW0013

Capital asset | Transit and infrastructure

Not started

SIDEWALKS - ROSEWOOD AVENUE FROM BELMONT TO HAZELWOOD

SIDEWALKS - ROSEWOOD AVENUE FROM BELMONT TO HAZELWOOD.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$1,200,000							Beyond	
Proposed G.O. Bonds			\$1,200,000					

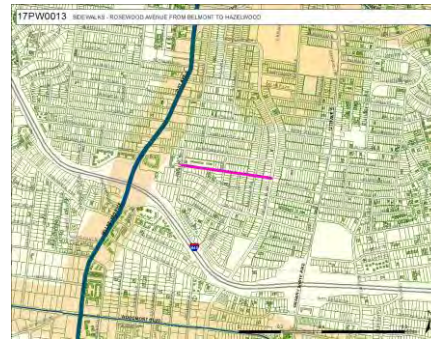
Efficient government criteria

Project need
Condition

Concept Map



Supports a lower tier Center or Corridor



17PW0016

Capital asset | Transit and infrastructure

Not started

SIDEWALKS - ASHWOOD AVENUE FROM 18TH AVE TO 20TH AVE

SIDEWALKS - ASHWOOD AVENUE FROM 18TH AVE TO 20TH AVE.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$600,000							Beyond	
Proposed G.O. Bonds			\$600,000					

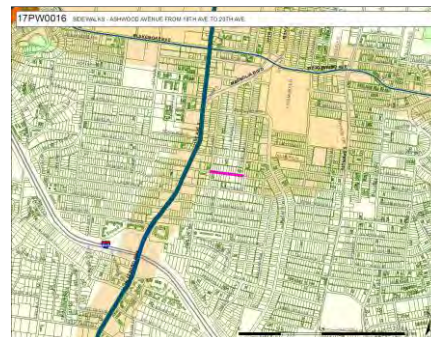
Efficient government criteria

Project need
Condition

Concept Map



Supports a First Tier Center or Corridor



Public Works projects

92PW003 Capital asset | Transit and infrastructure

Not started

ANTIOCH PIKE

Phase I - Widen On Present Alignment From Richards Road To Reeves Road; Phase 2 - Construct On New Alignment From Reeves Road To Blue Hole Road Includes New Bridge Over Mill Creek And Roadway.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 28**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$8,992,000							Beyond	
Proposed G.O. Bonds			\$2,000,000	\$4,692,000	\$800,000	\$1,500,000		

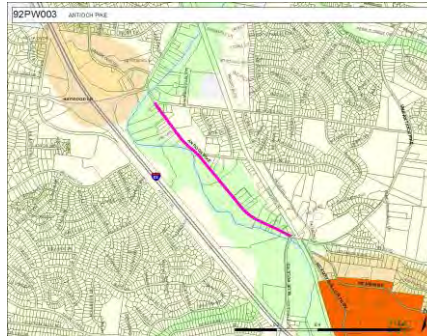
Efficient government criteria

Condition

Concept Map



Located to support existing conditions



09PW0002 Capital asset | Transit and infrastructure

Not started

EXTEND SMITH SPRINGS PARKWAY TO SMITH SPRINGS ROAD EXTEND SMITH SPRINGS PARKWAY TO SMITH SPRINGS ROAD.

MPC priority **X (Does not conform to the General Plan)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 33**

Guiding Principles



MPC recommendation: **Remove project.**
This proposed road extension is not included in the Major and Collector Street Plan. It extends through property owned by the U.S. Army Corps of Engineers.

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$5,500,000							Beyond	
Proposed G.O. Bonds			\$1,500,000	\$1,500,000	\$2,500,000			

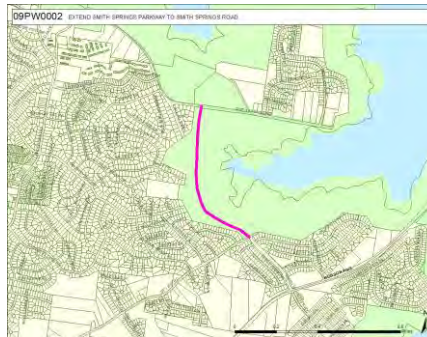
Efficient government criteria

Project need

Concept Map



No location / not guided by NashvilleNext



91PW002A

Capital asset | Transit and infrastructure

Not started

HICKORY HOLLOW PKWY EXTENSION - COMBINED IMPROVEMENTS

From Blue Hole Rd to Hickory Hollow Pkwy: Includes Phase I Engineering & Right of Way. Construct a New Alignment Bridge and Approaches Over Mill Creek and CSX RR. Phase 2 - Roadway Upgrade Along Hickory Hollow Pkwy.

MPC priority **X (Does not conform to the General Plan)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 32**

Guiding Principles



Opportunity Accessibility Prosperity

MPC recommendation: **Remove project.**
The proposed is not reflected in the Major and Collector Street Plan. Conduct study per 18PW0132 to determine appropriate improvements.

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$8,500,000							Beyond	
Proposed G.O. Bonds			\$500,000	\$5,000,000	\$3,000,000			

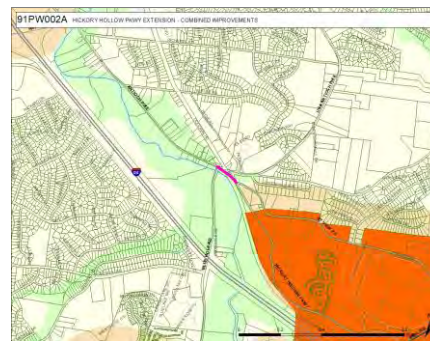
Efficient government criteria

Condition
Project need

Concept Map



Supports a lower tier Center or Corridor



06PW0004

Capital asset | Transit and infrastructure

Not started

BLUE HOLE ROAD

Widen and Reconstruct From Bell Road-SR254 to Pettus Road.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 31**

Guiding Principles



Opportunity Accessibility

Education

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$20,500,000							Beyond	
Proposed G.O. Bonds				\$7,000,000		\$13,500,000		

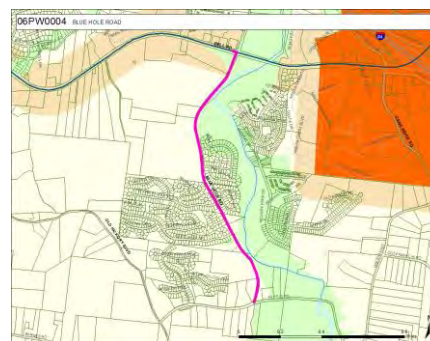
Efficient government criteria

Condition

Concept Map



Located to support existing conditions



Public Works projects

06PW0010

Capital asset | Transit and infrastructure

Not started

DUE WEST AVENUE AT GALLATIN ROAD INTERSECTION IMPROVEMENTS

Intersection Work -Add Approach Lanes and widen on both sides along Due West.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

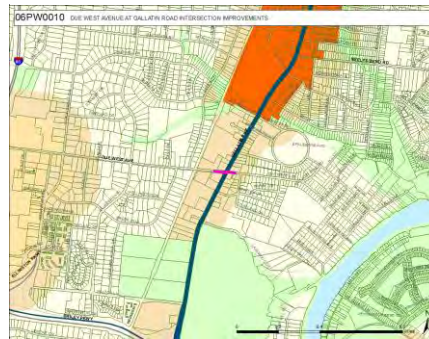
Council priority: **Priority of 8**
Located in 8

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$1,500,000							Beyond
Proposed G.O. Bonds				\$1,500,000			

Concept Map



Supports a First Tier Center or Corridor



10PW0021

Capital asset | Transit and infrastructure

Not started

MCGAVOCK PIKE AND LINCOYA DRIVE - INTERSECTION AND TURN LANE IMPROVEMENTS.

McGavock Pike and Lincoya Drive - Intersection and Turn Lane Improvements.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 15**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$18,500,000							Beyond
Proposed G.O. Bonds				\$12,900,000	\$5,600,000		

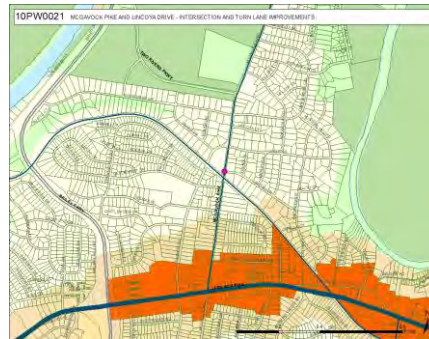
Efficient government criteria

Condition

Concept Map



Supports a lower tier Center or Corridor



13PW0008 Capital asset | Transit and infrastructure

Not started

ANTIOCH PIKE IMPROVEMENTS - SE DAVIDSON CO PROJECT

Widen from Haywood Lane to Blue Hole Road. Project includes signal upgrades, sidewalks and ROW acquisition. ROW, Eng, Design, Construction. New Project Initiated by Councilmember 2012.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 31**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$7,000,000							Beyond	
Proposed G.O. Bonds				\$7,000,000				

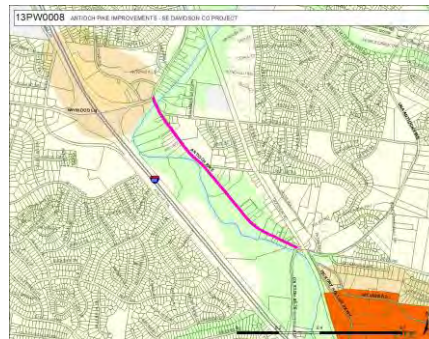
Efficient government criteria

Project need
Condition

Concept Map



Supports a lower tier Center or Corridor



10PW0027 Capital asset | Transit and infrastructure

Not started

WIDEN ANTIOCH PIKE FROM RICHARDS ROAD TO HICKORY HOLLOW PKWY

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **No priority**

Council priority: **Requested by 32**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$18,500,000							Beyond	
Proposed G.O. Bonds				\$12,900,000	\$5,600,000			

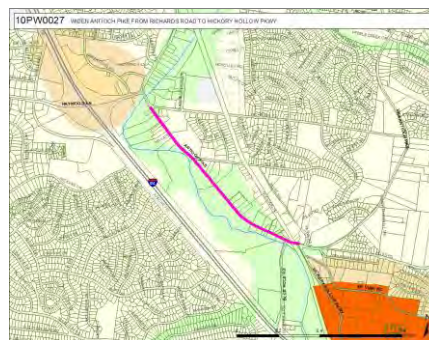
Efficient government criteria

Planning context
Condition
Project need

Concept Map



Located to support existing conditions



Public Works projects

06PW0005

Capital asset | Transit and infrastructure

Not started

BOSLEY SPRINGS CONNECTOR

From White Bridge ROAD to Harding Road New Roadway in accordance with Study.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 24**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$36,500,000								
Proposed G.O. Bonds					\$500,000	\$36,000,000		

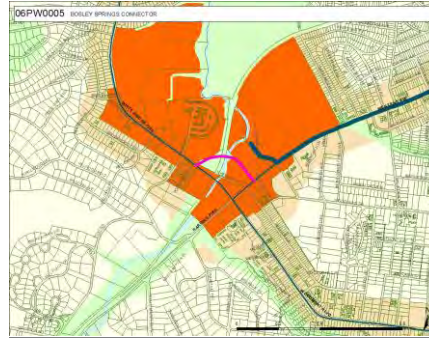
Efficient government criteria

Project need

Concept Map



Supports a First Tier Center or Corridor



12PW0020

Capital asset | Transit and infrastructure

Not started

CHANDLER ROAD

Widen from 2 to 4 lanes: From OHB to Wilson County Line.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 12**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$8,900,000								
Proposed G.O. Bonds					\$8,900,000			

Efficient government criteria

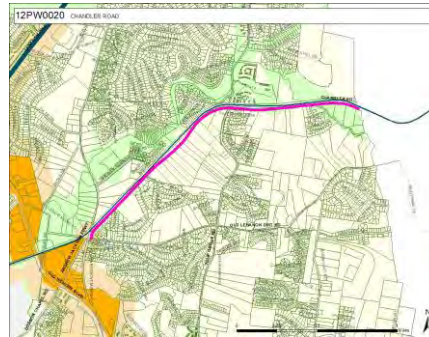
Condition

Project need

Concept Map



Supports a lower tier Center or Corridor



18PW0004 Capital asset | Transit and infrastructure
 New Pavement at Sylvan Park Ln near to Nebraska Ave

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**
 Dept priority **1004: Needed if funds available**
 Council priority: **Priority of 24**

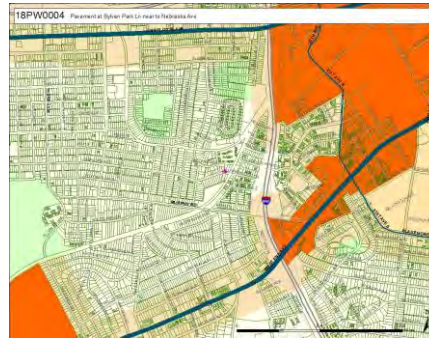
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$100								
Proposed G.O. Bonds							\$100	

Efficient government criteria

Concept Map

Located to support existing conditions

Condition
 Project need



18PW0013 Capital asset | Transit and infrastructure
 New Sidewalks on Old Lebanon Dirt Rd

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**
 Dept priority **1004: Needed if funds available**
 Council priority: **Requested by 12**

MPC recommendation: **Public Works to develop a cost estimate**

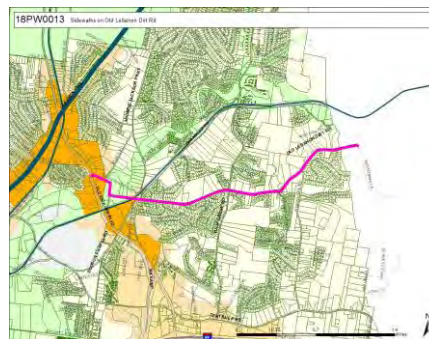
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$100								
Proposed G.O. Bonds							\$100	

Efficient government criteria

Concept Map

Supports a lower tier Center or Corridor

Condition
 Project need



Public Works projects

18PW0015

Capital asset | Transit and infrastructure

New

Sidewalks on Currey Rd from Finley Dr to McGavock Pk

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 13**

Guiding Principles



MPC recommendation: **Public Works to develop a cost estimate**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$100								
Proposed G.O. Bonds							\$100	

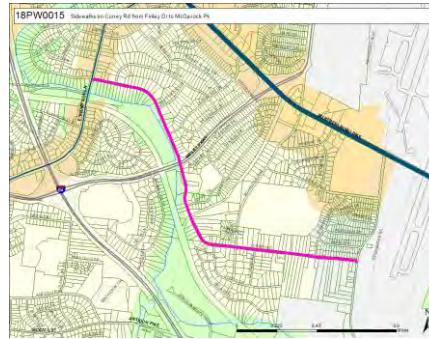
Efficient government criteria

Condition
Project need

Concept Map



Supports a lower tier Center or Corridor



18PW0019

Capital asset | Transit and infrastructure

New

Sidewalks on Lickton Pike

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 3**

Guiding Principles



MPC recommendation: **Further work needed to refine limits of the project.**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$100								
Proposed G.O. Bonds							\$100	

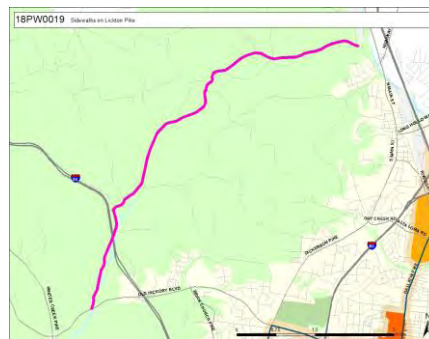
Efficient government criteria

Project need
Condition

Concept Map



Located in the Green Network



18PW0028

Capital asset | Transit and infrastructure

New

Upgrade Park Wood Park and sidewalks to park

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 3**

Guiding Principles



MPC recommendation: **Further work needed to refine limits of the project.**

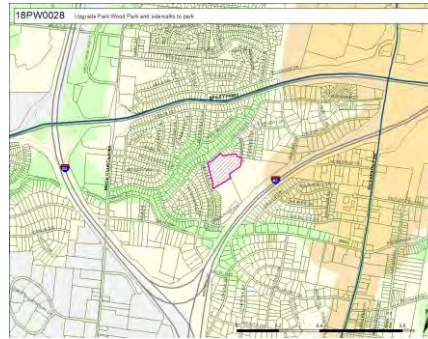
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$100								
Proposed G.O. Bonds							\$100	

Efficient government criteria

Concept Map

Located to support existing conditions

Project need



18PW0037

Capital asset | Transit and infrastructure

New

Sidewalks on Bellshire Dr

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 3**

Guiding Principles



MPC recommendation: **Further work needed to refine limits of the project.**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$100								
Proposed G.O. Bonds							\$100	

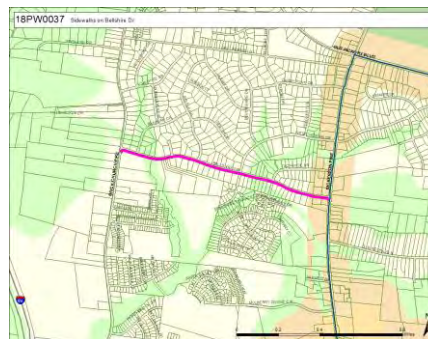
Efficient government criteria

Concept Map

Supports a lower tier Center or Corridor

Condition

Project need



Public Works projects

18PW0040 Capital asset | Transit and infrastructure

New 51st Avenue complete street

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 20**

Guiding Principles



MPC recommendation: Awaiting final cost estimate.

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$100								
Proposed G.O. Bonds								\$100

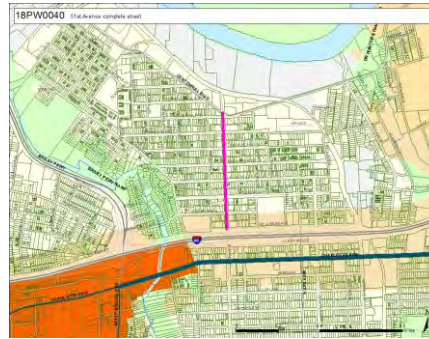
Efficient government criteria

Condition

Concept Map



Located to support existing conditions



18PW0079 Capital asset | Transit and infrastructure

New Barnes road pull-offs

Address lack of pull-offs from Barnes for stopped vehicles and police.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 31**

Guiding Principles



MPC recommendation: Further work needed to refine limits of the project.

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$100								
Proposed G.O. Bonds								\$100

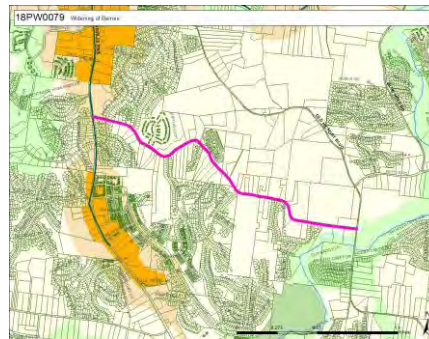
Efficient government criteria

Project need

Concept Map



Supports a lower tier Center or Corridor



18PW0091

Capital asset | Transit and infrastructure

New

Add glass recycle container at Wright Middle

Guiding Principles



MPC recommendation: Public Works to develop a cost estimate

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 16**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$100								
Proposed G.O. Bonds								\$100

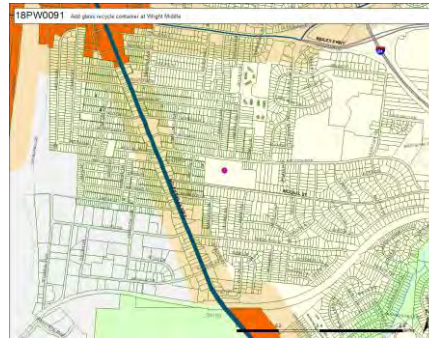
Efficient government criteria

Project need

Concept Map



Located to support existing conditions



18PW0095

Capital asset | Transit and infrastructure

New

Sidewalks on Blackman Rd from Danby to Edmondson Pike

Guiding Principles



MPC recommendation: Coordinate with Public Works to develop project cost.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 26**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$100								
Proposed G.O. Bonds								\$100

Efficient government criteria

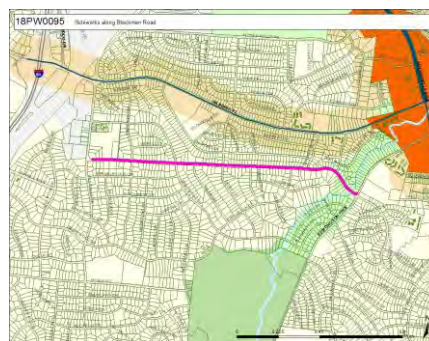
Condition

Project need

Concept Map



Located to support existing conditions



Public Works projects

18PW0115

Capital asset | Transit and infrastructure

New

Construct three caps across I-40 along Jefferson St

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 19**

Guiding Principles



MPC recommendation: **Further work needed to refine limits of the project.**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$100								
Proposed G.O. Bonds							\$100	

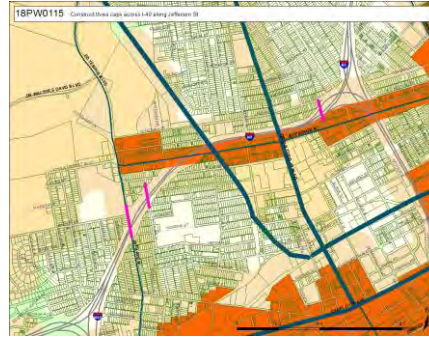
Efficient government criteria

Project need

Concept Map



Supports a First Tier Center or Corridor



18PW0116

Capital asset | Transit and infrastructure

New

Upgrade the Music City Bikeway, including providing lighting

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 19**

Guiding Principles



MPC recommendation: **Further work needed to refine limits of the project.**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$100								
Proposed G.O. Bonds							\$100	

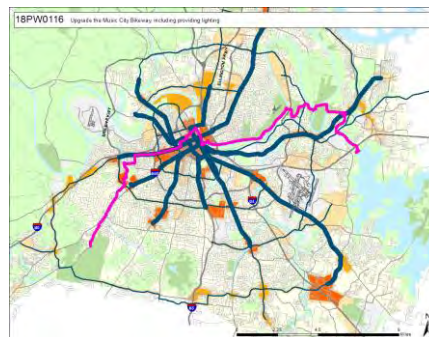
Efficient government criteria

Project need

Concept Map



Located in the Green Network



18PW0118

Capital asset | Transit and infrastructure

New

Create an Urban Bike Center in downtown

Guiding Principles



MPC recommendation: Further work needed to refine limits of the project.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: Requested by 19

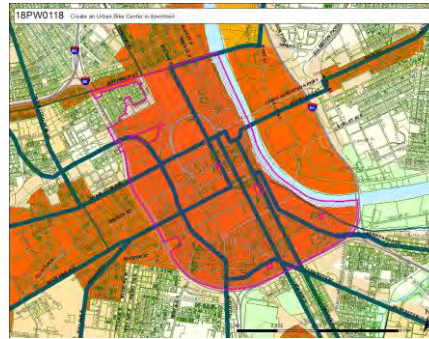
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$100								
Proposed G.O. Bonds							\$100	

Efficient government criteria

Concept Map

Supports a First Tier Center or Corridor

Project need



18PW0119

Capital asset | Transit and infrastructure

New

Pedestrian, bicycle, and transit improvements around Music City Central

Short-term projects such as signalization and markings to complete key intersections and crossings that serve Music City Central.

Guiding Principles



MPC recommendation: Further work needed to refine limits of the project.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: Requested by 19

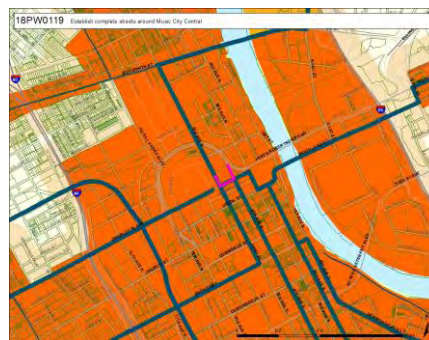
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$100								
Proposed G.O. Bonds							\$100	

Efficient government criteria

Concept Map

Supports a First Tier Center or Corridor

Project need



Public Works projects

18PW0120

Capital asset | Transit and infrastructure

New

Construct a cap over I-40 along the Gulch.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 19**

Guiding Principles



MPC recommendation: **Further work needed to refine limits of the project.**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$100								
Proposed G.O. Bonds								\$100

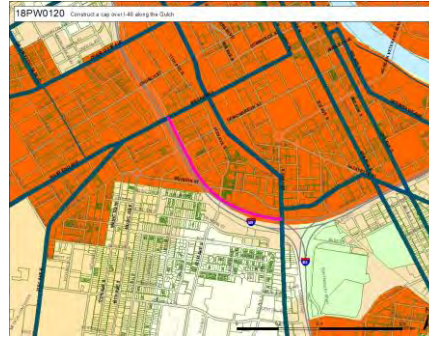
Efficient government criteria

Project need

Concept Map



Supports a First Tier Center or Corridor



18PW0121

Capital asset | Transit and infrastructure

New

Construct a pedestrian bridge across the Cumberland River connecting East Germantown to the East Bank north

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 19**

Guiding Principles



MPC recommendation: **Further work needed to refine limits of the project.**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$100								
Proposed G.O. Bonds								\$100

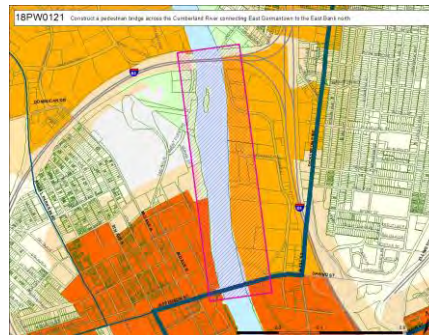
Efficient government criteria

Project need

Concept Map



Supports a First Tier Center or Corridor



18PW0122

Capital asset | Transit and infrastructure

New

Create a community kiosk for accessing information and services for Codes and Public Works at Napier

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 19**

Guiding Principles



MPC recommendation: **Further work needed to refine limits of the project.**

Total request:	Funding request by year:						Tax District	GSD
	\$100	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
Proposed G.O. Bonds							Beyond	\$100

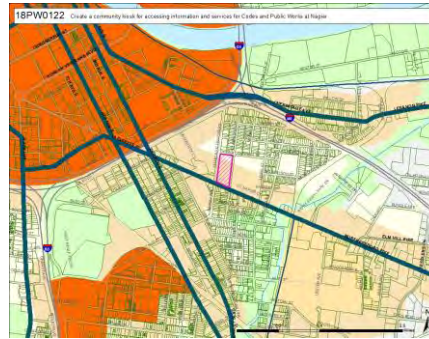
Efficient government criteria

Project need

Concept Map



Located to support existing conditions



18PW0129

Capital asset | Transit and infrastructure

New

Sidewalk on Danby from Blackman to Wauford

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 26**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	\$100	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
Proposed G.O. Bonds							Beyond	\$100

Efficient government criteria

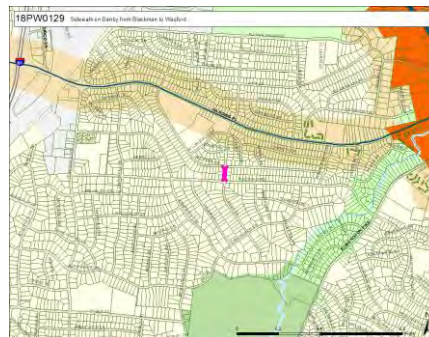
Project need

Condition

Concept Map



Located to support existing conditions



Public Works projects

18PW0130

Capital asset | Transit and infrastructure

New

Sidewalks on Blackman from Trousdale to Danby

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 26**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$100								
Proposed G.O. Bonds							\$100	

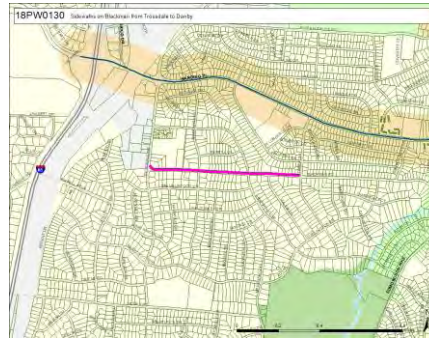
Efficient government criteria

Condition
Project need

Concept Map



Located to support existing conditions



18PW0131

Capital asset | Transit and infrastructure

New

Turn lane on Dickerson Pike at US-41/US-31W split

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 5**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$100								
Proposed G.O. Bonds							\$100	

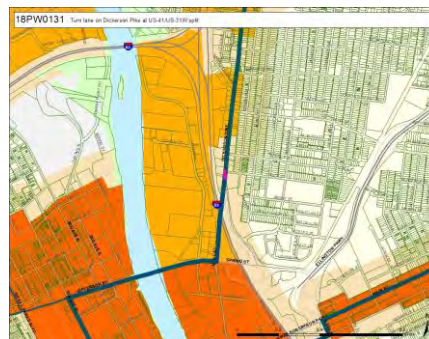
Efficient government criteria

Project need
Condition

Concept Map



Supports a lower tier Center or Corridor



Schools

MNPS

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	3	3	15
Resubmitted In Progress	1	0	24
Resubmitted Not Started	0	0	132

Status of project requests for the FY18 Capital Improvements Budget.

Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
Proposed G.O. Bonds	\$2,807,356,200	\$286,055,000	\$380,637,000	\$406,950,000	\$384,618,300	\$291,376,000	\$281,692,000	\$776,027,900

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
163	18BE0017	School expansions	1002	B	\$126,880	\$270,750	\$190,100	\$44,250	\$9,220		
167	18BE0018	School renovations	1002	B	\$51,220	\$29,850	\$127,530	\$254,840	\$203,210	\$207,360	\$1,400,870
175	18BE0019	District-wide projects	1002	B	\$103,955	\$76,037	\$85,320	\$81,528	\$74,946	\$70,332	\$247,990
177	14BE0042	EMERGENCY CONSTRUCTION AND CONTINGENCY	1002	D	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$12,000
177	18BE0020	School need around Cecilia St and 15th Ave	1004	B							\$0
178	18BE0022	Establish an urban school pathway using Buena Vista Elementary and the Fehr School	1004	B							\$0
178	18BE0021	Granbery Elementary expansion	1004	B							\$0

18BE0017

Capital program | Educational outcome and youth

New

School expansions

Adding capacity to existing schools or constructing new or replacement schools.

Guiding Principles



Education

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$641,200,000							Beyond
Proposed G.O. Bonds	\$126,880,000	\$270,750,000	\$190,100,000	\$44,250,000	\$9,220,000		

Concept Map

Program aligned with NashvilleNext

Sub-projects for 18BE0017		School expansions	
04BE0014 Not started	GOODLETTSVILLE ELEMENTARY - RENOVATION AND ADDITION	Total cost	\$13,020,000
Goodlettsville Elementary School - Renovate Facility and Add 3 Classrooms		Proposed G.O. Bonds	\$13,020,000
			Funding for FY18
13BE0032 Not started	PERCY PRIEST ELEMENTARY - ADDITION OF 10 CLASSROOMS	Total cost	\$10,440,000
Percy Priest Elementary - Addition of 10 Classrooms and Partial Renovation		Proposed G.O. Bonds	\$10,440,000
			Funding for FY18
16BE0002 Not started	BELLSHIRE ELEMENTARY - RENOVATION / ADD 8 CLASSROOMS	Total cost	\$13,530,000
Bellshire Elementary - Renovation and Add 8 Classrooms		Proposed G.O. Bonds	\$13,530,000
			Funding for FY18
16BE0012 In progress	HILLSBORO HIGH SCHOOL - RENOVATION AND ADDITION	Total cost	\$48,830,000
Hillsboro High School - Renovation and Addition - 1600 Students		Proposed G.O. Bonds	\$48,830,000
			Funding for FY18
17BE0008 Not started	EDISON, THOMAS A. ELEMENTARY ADDITION - ADD 16 CLASSROOMS	Total cost	\$9,340,000
Edison, Thomas A. Elementary Addition - Add 16 Classrooms		Proposed G.O. Bonds	\$9,340,000
			Funding for FY18
17BE0014 In progress	MNPS LAND ACQUISITIONS	Total cost	\$8,000,000
MNPS Land Acquisitions		Proposed G.O. Bonds	\$8,000,000
			Funding for FY18
18BE0006 New	CANE RIDGE / ANTIOCH CLUSTER - LAND - NEW ELEMENTARY SCHOOL	Total cost	\$1,250,000
Cane Ridge / Antioch Cluster - Land - New Elementary School		Proposed G.O. Bonds	\$1,250,000
			Funding for FY18
18BE0007 New	HILLWOOD HIGH SCHOOL - LAND	Total cost	\$10,200,000
Hillwood High School - Land - Hope Park		Proposed G.O. Bonds	\$10,200,000
			Funding for FY18
18BE0008 New	MOSS, J E ELEMENTARY - ADDITION AND PARTIAL RENOVATION	Total cost	\$8,470,000
Moss, J E Elementary School - Additional 6 Classrooms and Partial Renovation		Proposed G.O. Bonds	\$8,470,000
			Funding for FY18
18BE0009 New	NASHVILLE SCHOOL OF THE ARTS - LAND PURCHASE	Total cost	\$10,000,000
Nashville School of the Arts - Land Purchase		Proposed G.O. Bonds	\$10,000,000
			Funding for FY18
04BE0033 Not started	WESTMEADE ELEMENTARY - REPLACE	Total cost	\$25,890,000
Westmeade Elementary School - Replace Facility for 800 Students		Proposed G.O. Bonds	\$25,890,000
			Funding for FY19
14BE0026 In progress	NASHVILLE SCHOOL OF THE ARTS - NEW	Total cost	\$81,950,000
Nashville School of the Arts - New		Proposed G.O. Bonds	\$81,950,000
			Funding for FY19

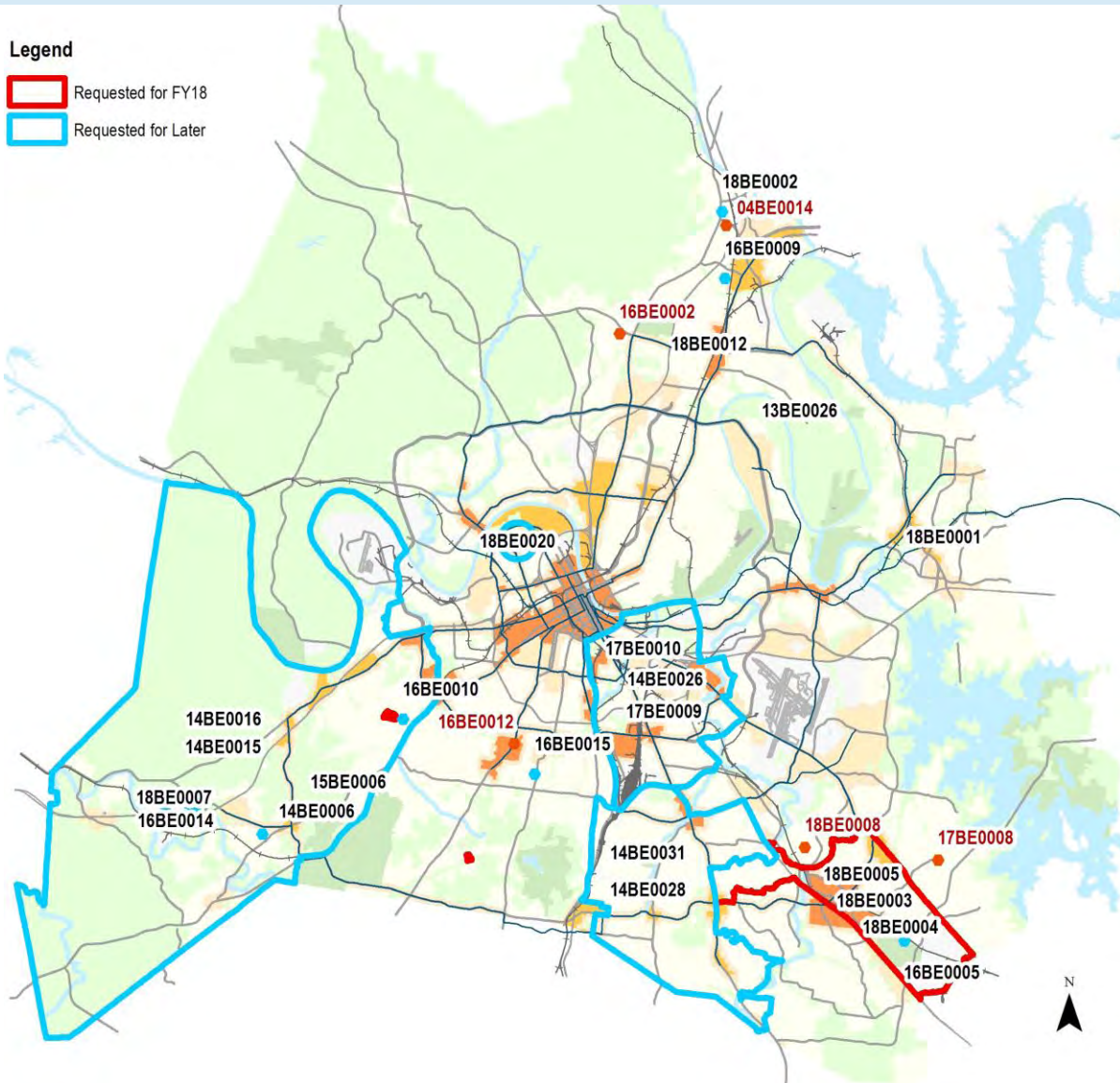
MNPS projects

Sub-projects for 18BE0017	School expansions		
14BE0028 Not started OVERTON CLUSTER ELEMENTARY - NEW 800 STUDENT ELEMENTARY Overton Cluster Elementary - New 800 Student Elementary	Total cost	\$25,890,000	Funding for
	Proposed G.O. Bonds	\$25,890,000	FY19
16BE0010 Not started H G HILL MIDDLE - ADD 11 CLASSROOMS H G Hill Middle - Add 11 Classrooms	Total cost	\$10,920,000	Funding for
	Proposed G.O. Bonds	\$10,920,000	FY19
16BE0014 In progress HILLWOOD HIGH SCHOOL - REPLACE - 1,600 STUDENTS Hillwood High School - Replace - 1,600 Students (Hope Park)	Total cost	\$82,980,000	Funding for
	Proposed G.O. Bonds	\$82,980,000	FY19
17BE0004 Not started ANTIOCH CLUSTER - LAND - NEW MIDDLE SCHOOL Antioch Cluster - Land - New Middle School	Total cost	\$2,000,000	Funding for
	Proposed G.O. Bonds	\$2,000,000	FY19
17BE0009 Not started SOUTH NASHVILLE - NEW HIGH SCHOOL - LAND South Nashville - New High School - Land	Total cost	\$2,750,000	Funding for
	Proposed G.O. Bonds	\$2,750,000	FY19
18BE0001 New DODSON ELEMENTARY - ADD 4 CLASSROOMS Dodson Elementary - Add 4 Classrooms	Total cost	\$6,460,000	Funding for
	Proposed G.O. Bonds	\$6,460,000	FY19
18BE0003 New CANE RIDGE / ANTIOCH CLUSTER - NEW ELEMENTARY SCHOOL Cane Ridge / Antioch Cluster - New Elementary School 800 Students	Total cost	\$25,890,000	Funding for
	Proposed G.O. Bonds	\$25,890,000	FY19
18BE0005 New CANE RIDGE / ANTIOCH CLUSTER - LAND - EARLY LEARNING CENTER Cane Ridge / Antioch Cluster - Land - Early Learning Center	Total cost	\$1,250,000	Funding for
	Proposed G.O. Bonds	\$1,250,000	FY19
18BE0010 New SOUTH NASHVILLE HIGH SCHOOL - NEW - DESIGN ONLY South Nashville High School - New - Design Only	Total cost	\$4,770,000	Funding for
	Proposed G.O. Bonds	\$4,770,000	FY19
14BE0004 Not started ANTIOCH CLUSTER - NEW MIDDLE SCHOOL Antioch Cluster - New Middle School	Total cost	\$30,190,000	Funding for
	Proposed G.O. Bonds	\$30,190,000	FY20
14BE0006 Not started BELLEVUE MIDDLE EXPANSION Bellevue Middle Addition of 12 Class Rooms	Total cost	\$5,810,000	Funding for
	Proposed G.O. Bonds	\$5,810,000	FY20
14BE0015 Not started HILLWOOD CLUSTER ELEMENTARY SCHOOL - LAND Hillwood Cluster Elem. School - Land - McCrory Lane Area	Total cost	\$1,500,000	Funding for
	Proposed G.O. Bonds	\$1,500,000	FY20
14BE0031 Not started OVERTON CLUSTER MIDDLE - NEW 1,000 STUDENT MIDDLE SCHOOL Overton Cluster Middle - New 1,000 Student Middle School	Total cost	\$30,450,000	Funding for
	Proposed G.O. Bonds	\$30,450,000	FY20
15BE0006 Not started WESTMEADE EARLY LEARNING CENTER - ADD 20 CLASSROOMS (REPURPOSE) Westmeade Early Learning Center - Add 20 Classrooms (Repurpose)	Total cost	\$13,970,000	Funding for
	Proposed G.O. Bonds	\$13,970,000	FY20
16BE0005 Not started CANE RIDGE HIGH - ADD 12 CLASSROOMS Cane Ridge High - Add 12 Classroom	Total cost	\$7,000,000	Funding for
	Proposed G.O. Bonds	\$7,000,000	FY20
17BE0010 Not started SOUTH NASHVILLE - NEW HIGH SCHOOL South Nashville - New High School	Total cost	\$84,140,000	Funding for
	Proposed G.O. Bonds	\$84,140,000	FY20

Sub-projects for 18BE0017		School expansions	
18BE0002 New	Total cost	\$2,670,000	Funding for
GOODLETTSVILLE MIDDLE - BUILD OUT 3RD FLOOR	Proposed G.O. Bonds	\$2,670,000	FY20
Goodlettsville Middle School - Build Out 3rd Floor			
18BE0004 New	Total cost	\$14,370,000	Funding for
CANE RIDGE / ANTIOCH CLUSTER - EARLY LEARNING CENTER	Proposed G.O. Bonds	\$14,370,000	FY20
Cane Ridge / Antioch Cluster - Early Learning Center - 200 Students			
14BE0016 Not started	Total cost	\$27,460,000	Funding for
HILLWOOD CLUSTER ELEMENTARY - NEW	Proposed G.O. Bonds	\$27,460,000	FY21
Hillwood Cluster Elementary - New - McCrory Lane Area			
16BE0009 Not started	Total cost	\$6,310,000	Funding for
GATEWAY ELEMENTARY - ADD 7 CLASSROOMS	Proposed G.O. Bonds	\$6,310,000	FY21
Gateway Elementary - Add 7 Classrooms			
16BE0015 Not started	Total cost	\$4,220,000	Funding for
J T MOORE MIDDLE - ADD 8 CLASSROOMS	Proposed G.O. Bonds	\$4,220,000	FY21
J T Moore Middle - Add 8 Classrooms			
18BE0012 New	Total cost	\$6,260,000	Funding for
TAYLOR STRATTON ELEMENTARY - ADD 9 CLASSROOMS	Proposed G.O. Bonds	\$6,260,000	FY21
Taylor Stratton Elementary - Add 9 Classrooms			
13BE0026 Not started	Total cost	\$9,220,000	Funding for
NEELY'S BEND ELEMENTARY - ADDITION OF 8 CLASSROOMS	Proposed G.O. Bonds	\$9,220,000	FY22
Neely's Bend Elementary - Addition of 8 Classrooms			

Legend

- Requested for FY18
- Requested for Later



18BE0018

Capital program | Educational outcome and youth

New

School renovations
Renovating existing schools.

Guiding Principles



Education

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District GSD Beyond
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$2,274,880,000	\$51,220,000	\$29,850,000	\$127,530,000	\$254,840,000	\$203,210,000	\$207,360,000	\$1,400,870,000
Proposed G.O. Bonds							

Concept Map

Program aligned with NashvilleNext

Sub-projects for 18BE0018		School renovations	
03BE0028 Not started	Total cost	\$17,570,000	Funding for
HAYWOOD ELEMENTARY - RENOVATION	Proposed G.O. Bonds	\$17,570,000	FY18
Haywood Elementary School - Renovation			
04BE0023 Not started	Total cost	\$17,350,000	Funding for
LAKEVIEW ELEMENTARY - RENOVATION	Proposed G.O. Bonds	\$17,350,000	FY18
Lakeview Elementary School - Renovate Facility			
08BE0004 Not started	Total cost	\$14,950,000	Funding for
LILLARD, ROBERT E. ELEMENTARY DESIGN CENTER - RENOVATION	Proposed G.O. Bonds	\$14,950,000	FY18
Lillard, Robert E. Elementary Design Center - Renovate Facility			
16BE0028 Not started	Total cost	\$400,000	Funding for
MARTIN DEVELOPMENT CENTER - PARKING (TURF)	Proposed G.O. Bonds	\$400,000	FY18
Martin Development Center - Parking (Turf)			
18BE0016 New	Total cost	\$400,000	Funding for
WAVERLY-BELMONT ELEMENTARY - SCHOOL PARKING	Proposed G.O. Bonds	\$400,000	FY18
Construction of a Parking Lot at Waverly-Belmont Elementary			
03BE0020 Not started	Total cost	\$9,460,000	Funding for
FALL-HAMILTON ELEMENTARY RENOVATION	Proposed G.O. Bonds	\$9,460,000	FY19
Fall-Hamilton Elementary School - Renovate Facility			
09BE0002 Not started	Total cost	\$19,880,000	Funding for
BAILEY MIDDLE SCHOOL RENOVATION	Proposed G.O. Bonds	\$19,880,000	FY19
Bailey Middle School - Renovate Facility			
03BE0035 Not started	Total cost	\$10,820,000	Funding for
JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION	Proposed G.O. Bonds	\$10,820,000	FY20
Johnson School - Renovate Facility			
03BE0046 Not started	Total cost	\$9,580,000	Funding for
MURRELL SCHOOL - RENOVATION	Proposed G.O. Bonds	\$9,580,000	FY20
Murrell School - Renovate Facility			
03BE0061 Not started	Total cost	\$24,740,000	Funding for
TWO RIVERS MIDDLE SCHOOL - RENOVATION	Proposed G.O. Bonds	\$24,740,000	FY20
Two Rivers Middle School - Renovate Facility			
04BE0018 Not started	Total cost	\$8,690,000	Funding for
HOWE, CORA ELEMENTARY RENOVATION	Proposed G.O. Bonds	\$8,690,000	FY20
Howe, Cora Elementary School - Renovate Facility			
04BE0034 Not started	Total cost	\$47,040,000	Funding for
WHITES CREEK HIGH RENOVATION	Proposed G.O. Bonds	\$47,040,000	FY20
Whites Creek High School - Renovate Facility			

MNPS projects

Sub-projects for 18BE0018		School renovations	
09BE0008 Not started GLENN ELEMENTARY RENOVATION Glenn Elementary School - Renovate Facility	Total cost	\$8,490,000	Funding for
	Proposed G.O. Bonds	\$8,490,000	FY20
12BE0001 Not started THE ACADEMY AT OLD COCKRILL - RENOVATION The Academy at Old Cockrill - Renovate Facility	Total cost	\$7,870,000	Funding for
	Proposed G.O. Bonds	\$7,870,000	FY20
13BE0021 Not started MCGAVOCK ELEMENTARY RENOVATION McGavock Elementary - Renovation	Total cost	\$9,900,000	Funding for
	Proposed G.O. Bonds	\$9,900,000	FY20
03BE0007 Not started COHN LEARNING CENTER - RENOVATION Cohn Learning Center - Renovation	Total cost	\$26,240,000	Funding for
	Proposed G.O. Bonds	\$26,240,000	FY21
03BE0015 Not started DODSON ELEMENTARY RENOVATION Dodson Elementary School - Renovate Facility	Total cost	\$13,900,000	Funding for
	Proposed G.O. Bonds	\$13,900,000	FY21
04BE0007 Not started BASS, W. A. MIDDLE RENOVATION Bass, W. A. Middle School - Renovate Facility	Total cost	\$17,930,000	Funding for
	Proposed G.O. Bonds	\$17,930,000	FY21
04BE0010 Not started DONELSON MIDDLE RENOVATION Donelson Middle School - Renovate Facility	Total cost	\$27,280,000	Funding for
	Proposed G.O. Bonds	\$27,280,000	FY21
04BE0011 Not started DUPONT ELEMENTARY RENOVATION DuPont Elementary School - Renovate Facility	Total cost	\$14,640,000	Funding for
	Proposed G.O. Bonds	\$14,640,000	FY21
04BE0013 Not started GLENCLIFF HIGH RENOVATION Glenclyff High School - Renovate Facility	Total cost	\$52,070,000	Funding for
	Proposed G.O. Bonds	\$52,070,000	FY21
09BE0010 Not started GRANBERY ELEMENTARY RENOVATION Granbery Elementary School - Renovate Facility	Total cost	\$15,580,000	Funding for
	Proposed G.O. Bonds	\$15,580,000	FY21
13BE0009 Not started GRA-MAR MIDDLE - RENOVATE FACILITY Gra-Mar Middle - Renovate Facility	Total cost	\$24,190,000	Funding for
	Proposed G.O. Bonds	\$24,190,000	FY21
13BE0017 Not started LOCKELAND ELEMENTARY - RENOVATION Lockeland Elementary - Renovation	Total cost	\$8,510,000	Funding for
	Proposed G.O. Bonds	\$8,510,000	FY21
13BE0018 Not started MAPLEWOOD HIGH - RENOVATION Maplewood High - Renovation	Total cost	\$54,500,000	Funding for
	Proposed G.O. Bonds	\$54,500,000	FY21
03BE0016 Not started DUPONT-TYLER MIDDLE SCHOOL RENOVATION Dupont-Tyler Middle School - Renovate Facility	Total cost	\$17,590,000	Funding for
	Proposed G.O. Bonds	\$17,590,000	FY22
04BE0009 Not started CHARLOTTE PARK ELEMENTARY RENOVATION Charlotte Park Elementary - Renovate Facility	Total cost	\$18,560,000	Funding for
	Proposed G.O. Bonds	\$18,560,000	FY22
04BE0024 Not started MCGAVOCK HIGH RENOVATION McGavock High School - Renovate Facility	Total cost	\$113,920,000	Funding for
	Proposed G.O. Bonds	\$113,920,000	FY22

Sub-projects for 18BE0018		School renovations	
04BE0027 Not started PARAGON MILLS ELEMENTARY - RENOVATION Paragon Mills Elementary - Renovate Facility	Total cost	\$16,680,000	Funding for
	Proposed G.O. Bonds	\$16,680,000	FY22
09BE0005 Not started CUMBERLAND ELEMENTARY RENOVATION Cumberland Elementary School - Renovate Facility	Total cost	\$14,920,000	Funding for
	Proposed G.O. Bonds	\$14,920,000	FY22
09BE0006 Not started BELLEVUE MIDDLE RENOVATION Bellevue Middle School - Renovate Facility	Total cost	\$21,540,000	Funding for
	Proposed G.O. Bonds	\$21,540,000	FY22
03BE0001 Not started APOLLO MIDDLE SCHOOL - RENOVATION Apollo Middle School - Renovate Facility.	Total cost	\$36,720,000	Funding for
	Proposed G.O. Bonds	\$36,720,000	FY23
03BE0059 Not started TULIP GROVE ELEMENTARY - RENOVATION Tulip Grove Elementary School - Renovate Facility	Total cost	\$18,320,000	Funding for
	Proposed G.O. Bonds	\$18,320,000	FY23
04BE0017 Not started HARRIS-HILLMAN SPECIAL ED. RENOVATION Harris-Hillman Special Ed. - Renovate Facility	Total cost	\$9,280,000	Funding for
	Proposed G.O. Bonds	\$9,280,000	FY23
04BE0028 Not started PEARL-COHN HIGH RENOVATION Pearl-Cohn High School - Renovate Facility	Total cost	\$62,150,000	Funding for
	Proposed G.O. Bonds	\$62,150,000	FY23
04BE0031 Not started SHWAB ELEMENTARY - RENOVATION Shwab Elementary School - Renovate Facility	Total cost	\$15,270,000	Funding for
	Proposed G.O. Bonds	\$15,270,000	FY23
09BE0020 Not started J T MOORE MIDDLE - RENOVATE FACILITY J T Moore Middle - Renovate Facility	Total cost	\$28,060,000	Funding for
	Proposed G.O. Bonds	\$28,060,000	FY23
13BE0007 Not started GOWER ELEMENTARY RENOVATION Gower Elementary Renovation	Total cost	\$17,970,000	Funding for
	Proposed G.O. Bonds	\$17,970,000	FY23
13BE0039 Not started WARNER ELEMENTARY (E. O.) - RENOVATION Warner Elementary (E. O.) - Renovation	Total cost	\$19,590,000	Funding for
	Proposed G.O. Bonds	\$19,590,000	FY23
03BE0008 Not started COLE ELEMENTARY RENOVATION Cole Elementary School - Renovate Facility.	Total cost	\$19,400,000	Funding for
	Proposed G.O. Bonds	\$19,400,000	FY24
03BE0022 Not started GLENCLIFF ELEMENTARY RENOVATION Glenclyff Elementary School - Renovate Facility	Total cost	\$15,410,000	Funding for
	Proposed G.O. Bonds	\$15,410,000	FY24
03BE0027 Not started ALEX GREEN RENOVATION Alex Green Elementary School - Renovate Facility	Total cost	\$13,810,000	Funding for
	Proposed G.O. Bonds	\$13,810,000	FY24
03BE0033 Not started ANDREW JACKSON ELEMENTARY RENOVATION Andrew Jackson Elementary School - Renovate Facility	Total cost	\$17,180,000	Funding for
	Proposed G.O. Bonds	\$17,180,000	FY24
04BE0021 Not started TOM JOY ELEMENTARY RENOVATION Tom Joy Elementary School - Renovate Facility	Total cost	\$19,550,000	Funding for
	Proposed G.O. Bonds	\$19,550,000	FY24

MNPS projects

Sub-projects for 18BE0018		School renovations	
09BE0001 Not started	Total cost	\$76,150,000	Funding for
ANTIOCH HIGH SCHOOL RENOVATION	Proposed G.O. Bonds	\$76,150,000	FY24
Antioch High School - Renovate Facility			
09BE0004 Not started	Total cost	\$17,650,000	Funding for
COCKRILL ELEMENTARY RENOVATION	Proposed G.O. Bonds	\$17,650,000	FY24
Cockrill Elementary School - Renovate Facility			
09BE0016 Not started	Total cost	\$7,000,000	Funding for
MCCANN (NASHVILLE PREP) - RENOVATION	Proposed G.O. Bonds	\$7,000,000	FY24
McCann (Nashville Prep) - Renovate Facility			
09BE0018 Not started	Total cost	\$17,070,000	Funding for
DAN MILLS ELEMENTARY RENOVATION	Proposed G.O. Bonds	\$17,070,000	FY24
Dan Mills Elementary School - Renovate Facility			
09BE0023 Not started	Total cost	\$17,660,000	Funding for
TAYLOR STRATTON ELEMENTARY - RENOVATION	Proposed G.O. Bonds	\$17,660,000	FY24
Taylor Stratton Elementary School - Renovate Facility			
09BE0026 Not started	Total cost	\$17,380,000	Funding for
NAPIER ELEMENTARY RENOVATION	Proposed G.O. Bonds	\$17,380,000	FY24
Napier Elementary School - Renovate Facility			
13BE0001 Not started	Total cost	\$23,800,000	Funding for
BRICK CHURCH MIDDLE RENOVATION	Proposed G.O. Bonds	\$23,800,000	FY24
Brick Church Middle Renovation			
13BE0002 Not started	Total cost	\$15,140,000	Funding for
BUENA VISTA ELEMENTARY RENOVATION	Proposed G.O. Bonds	\$15,140,000	FY24
Buena Vista Elementary Renovation			
13BE0003 Not started	Total cost	\$14,390,000	Funding for
CALDWELL ELEMENTARY RENOVATION	Proposed G.O. Bonds	\$14,390,000	FY24
Caldwell Elementary Renovation			
13BE0004 Not started	Total cost	\$22,000,000	Funding for
CAMERON COLLEGE PREP - LEAD	Proposed G.O. Bonds	\$22,000,000	FY24
Cameron College Prep - LEAD			
13BE0006 Not started	Total cost	\$29,150,000	Funding for
CROFT MIDDLE RENOVATION	Proposed G.O. Bonds	\$29,150,000	FY24
Croft Middle - Renovation			
13BE0008 Not started	Total cost	\$58,640,000	Funding for
EAST MAGNET- RENOVATE FACILITY	Proposed G.O. Bonds	\$58,640,000	FY24
East Magnet - Renovate Facility			
13BE0011 Not started	Total cost	\$21,490,000	Funding for
HAYNES MIDDLE RENOVATION	Proposed G.O. Bonds	\$21,490,000	FY24
Haynes Middle Renovation			
13BE0027 Not started	Total cost	\$7,000,000	Funding for
OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)	Proposed G.O. Bonds	\$7,000,000	FY24
Old Brick Church Middle - Renovation (Nashville Academy of Computer Sciences)			
13BE0029 Not started	Total cost	\$7,000,000	Funding for
OLD HICKMAN - RENOVATION (SPECTRUM) IRONWOOD	Proposed G.O. Bonds	\$7,000,000	FY24
Old Hickman - Renovation (Spectrum) Ironwood			
13BE0044 Not started	Total cost	\$24,600,000	Funding for
DUPONT HADLEY MIDDLE RENOVATION	Proposed G.O. Bonds	\$24,600,000	FY24
DuPont Hadley Middle Renovation			

Sub-projects for 18BE0018		School renovations	
14BE0002 Not started AMQUI ELEMENTARY Amqui Elementary - Renovation	Total cost	\$18,440,000	Funding for
	Proposed G.O. Bonds	\$18,440,000	FY24
14BE0005 Not started JERE BAXTER MIDDLE Jere Baxter Middle renovation	Total cost	\$23,880,000	Funding for
	Proposed G.O. Bonds	\$23,880,000	FY24
14BE0007 Not started CANE RIDGE HIGH - RENOVATION Cane Ridge High Renovation	Total cost	\$82,140,000	Funding for
	Proposed G.O. Bonds	\$82,140,000	FY24
14BE0008 Not started CARTER-LAWERNCE ELEMENTARY RENOVATION Carter-Lawrence Elementary Renovation	Total cost	\$15,140,000	Funding for
	Proposed G.O. Bonds	\$15,140,000	FY24
14BE0010 Not started EAKIN ELEMENTARY RENOVATION Eakin Elementary Renovation	Total cost	\$23,990,000	Funding for
	Proposed G.O. Bonds	\$23,990,000	FY24
14BE0012 Not started GLENDALE ELEMENTARY RENOVATION Glendale Elementary Renovation	Total cost	\$12,670,000	Funding for
	Proposed G.O. Bonds	\$12,670,000	FY24
14BE0025 Not started NASHVILLE BIG PICTURE AT VAUGHT RENOVATION Nashville Big Picture At Vaught Renovation	Total cost	\$18,550,000	Funding for
	Proposed G.O. Bonds	\$18,550,000	FY24
14BE0033 Not started STANFORD ELEMENTARY - RENOVATION Stanford Elementary Renovation	Total cost	\$12,610,000	Funding for
	Proposed G.O. Bonds	\$12,610,000	FY24
16BE0008 Not started DALEWOOD - EAST END - RENOVATION Dalewood - East End - Renovation	Total cost	\$19,000,000	Funding for
	Proposed G.O. Bonds	\$19,000,000	FY24
16BE0021 Not started OLD JERE BAXTER (LIBERTY COLLEGIATE ACADEMY) - RENOVATION Old Jere Baxter (Liberty Collegiate Academy) - Renovation	Total cost	\$9,000,000	Funding for
	Proposed G.O. Bonds	\$9,000,000	FY24
17BE0006 Not started BRICK CHURCH MIDDLE (LEAD COLLEGE PREP) Brick Church Middle (LEAD College Prep)	Total cost	\$15,000,000	Funding for
	Proposed G.O. Bonds	\$15,000,000	FY24
03BE0009 Not started HATTIE COTTON ELEMENTARY RENOVATION Hattie Cotton Elementary School - Renovate Facility	Total cost	\$15,500,000	Funding for
	Proposed G.O. Bonds	\$15,500,000	FY25
03BE0038 Not started KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION) Kirkpatrick Elementary School - Renovate Facility (KIPP Conversion)	Total cost	\$11,000,000	Funding for
	Proposed G.O. Bonds	\$11,000,000	FY25
03BE0052 Not started ROBERTSON ACADEMY - RENOVATION Robertson Academy - Renovate Facility	Total cost	\$5,670,000	Funding for
	Proposed G.O. Bonds	\$5,670,000	FY25
04BE0012 Not started EWING PARK MIDDLE RENOVATION (KIPP) Ewing Park Middle School - Renovate Facility (KIPP)	Total cost	\$14,000,000	Funding for
	Proposed G.O. Bonds	\$14,000,000	FY25
04BE0019 Not started INGLEWOOD ELEMENTARY RENOVATION Inglewood Elementary School - Renovate Facility	Total cost	\$15,500,000	Funding for
	Proposed G.O. Bonds	\$15,500,000	FY25

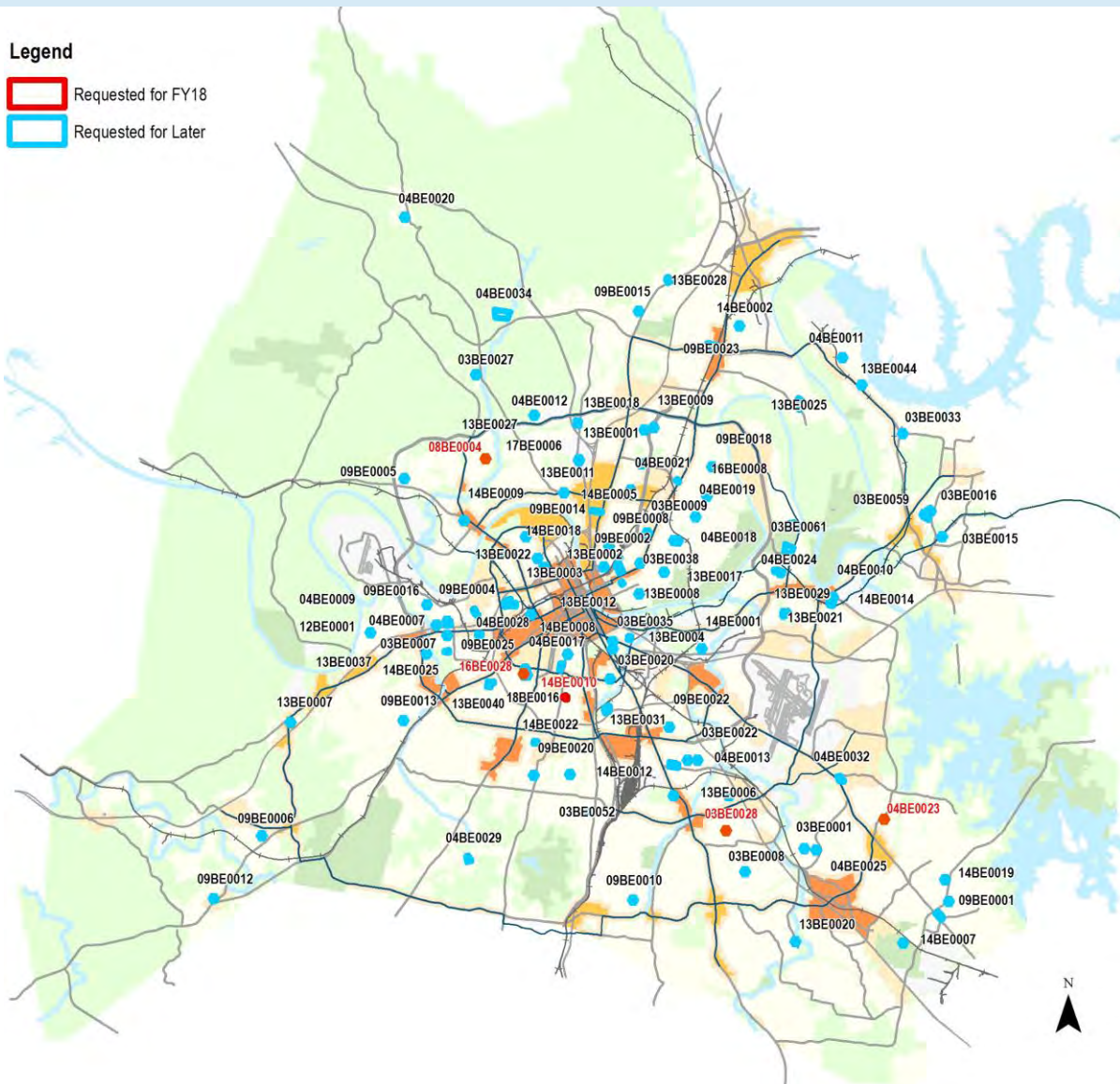
MNPS projects

Sub-projects for 18BE0018		School renovations	
04BE0020 Not started	Total cost	\$14,490,000	Funding for
JOELTON ELEMENTARY RENOVATION	Proposed G.O. Bonds	\$14,490,000	FY25
Joelton Elementary School - Renovate Facility			
04BE0025 Not started	Total cost	\$23,440,000	Funding for
MOSS, J E ELEMENTARY - RENOVATE	Proposed G.O. Bonds	\$23,440,000	FY25
Moss, J. E. Elementary School - Renovate Facility			
04BE0029 Not started	Total cost	\$12,890,000	Funding for
PERCY PRIEST ELEMENTARY RENOVATION	Proposed G.O. Bonds	\$12,890,000	FY25
Percy Priest Elementary - Renovate Facility			
04BE0032 Not started	Total cost	\$21,680,000	Funding for
UNA ELEMENTARY - RENOVATION	Proposed G.O. Bonds	\$21,680,000	FY25
Una Elementary School - Renovate Facility			
04BE0035 Not started	Total cost	\$33,490,000	Funding for
WRIGHT MIDDLE - RENOVATION	Proposed G.O. Bonds	\$33,490,000	FY25
Wright Middle School - Renovate Facility			
09BE0012 Not started	Total cost	\$22,490,000	Funding for
HARPETH VALLEY ELEMENTARY RENOVATION	Proposed G.O. Bonds	\$22,490,000	FY25
Harpeth Valley Elementary School - Renovate Facility			
09BE0013 Not started	Total cost	\$22,690,000	Funding for
H G HILL MIDDLE RENOVATION	Proposed G.O. Bonds	\$22,690,000	FY25
H G Hill Middle School - Renovate Facility			
09BE0014 Not started	Total cost	\$18,070,000	Funding for
HULL-JACKSON ELEM. MONTESSORI RENOVATION	Proposed G.O. Bonds	\$18,070,000	FY25
Hull-Jackson Elem. Montessori School - Renovate Facility			
09BE0015 Not started	Total cost	\$72,290,000	Funding for
HUNTERS LANE HIGH RENOVATION	Proposed G.O. Bonds	\$72,290,000	FY25
Hunters Lane High School - Renovate Facility			
09BE0017 Not started	Total cost	\$30,480,000	Funding for
MCKISSICK MIDDLE RENOVATION	Proposed G.O. Bonds	\$30,480,000	FY25
McKissick Middle School - Renovate Facility			
09BE0021 Not started	Total cost	\$19,940,000	Funding for
MT. VIEW ELEMENTARY RENOVATION	Proposed G.O. Bonds	\$19,940,000	FY25
Mt. View Elementary School - Renovate Facility			
09BE0022 Not started	Total cost	\$15,570,000	Funding for
WHITSITT, JOHN B ELEMENTARY - RENOVATION	Proposed G.O. Bonds	\$15,570,000	FY25
Whitsitt, John B Elementary School - Renovate Facility			
09BE0025 Not started	Total cost	\$23,820,000	Funding for
PARK AVENUE ELEMENTARY - RENOVATION	Proposed G.O. Bonds	\$23,820,000	FY25
Park Avenue Elementary School - Renovate Facility			
12BE0003 Not started	Total cost	\$7,750,000	Funding for
STOKES BUILDING - RENOVATE	Proposed G.O. Bonds	\$7,750,000	FY25
Stokes Building - Renovate			
13BE0012 Not started	Total cost	\$17,450,000	Funding for
HEAD MIDDLE - RENOVATE FACILITY	Proposed G.O. Bonds	\$17,450,000	FY25
Head Middle - Renovate Facility			
13BE0020 Not started	Total cost	\$14,880,000	Funding for
MAXWELL, HENRY ELEMENTARY - RENOVATION	Proposed G.O. Bonds	\$14,880,000	FY25
Maxwell, Henry Elementary - Renovation			

Sub-projects for 18BE0018		School renovations	
13BE0022 Not started MCGRUDER CENTER RENOVATION McGruder Center Renovation	Total cost	\$9,030,000	Funding for
	Proposed G.O. Bonds	\$9,030,000	FY25
13BE0024 Not started MEIGS MIDDLE MAGNET RENOVATION Meigs Middle Magnet Renovation	Total cost	\$22,490,000	Funding for
	Proposed G.O. Bonds	\$22,490,000	FY25
13BE0025 Not started NEELY'S BEND MIDDLE - RENOVATION (CONVERSION) Neely's Bend Middle - Renovation (Conversion)	Total cost	\$18,000,000	Funding for
	Proposed G.O. Bonds	\$18,000,000	FY25
13BE0028 Not started OLD CENTER ELEMENTARY RENOVATION Old Center Elementary Renovation	Total cost	\$11,700,000	Funding for
	Proposed G.O. Bonds	\$11,700,000	FY25
13BE0031 Not started OPERATIONS BUILDING RENOVATION Operations Building Renovation	Total cost	\$12,190,000	Funding for
	Proposed G.O. Bonds	\$12,190,000	FY25
13BE0037 Not started SYLVAN PARK ELEMENTARY - RENOVATION Sylvan Park Elementary - Renovate Facility	Total cost	\$16,010,000	Funding for
	Proposed G.O. Bonds	\$16,010,000	FY25
13BE0040 Not started WEST END MIDDLE RENOVATION West End Middle - Renovate Facility	Total cost	\$26,370,000	Funding for
	Proposed G.O. Bonds	\$26,370,000	FY25
14BE0001 Not started MARGARET ALLEN MIDDLE - RENOVATION Margaret Allen Middle - Renovation	Total cost	\$20,820,000	Funding for
	Proposed G.O. Bonds	\$20,820,000	FY25
14BE0009 Not started I.T. CRESWELL MIDDLE - RENOVATION I.T. Creswell Middle - Renovation	Total cost	\$29,260,000	Funding for
	Proposed G.O. Bonds	\$29,260,000	FY25
14BE0011 Not started EDISON, THOMAS A. ELEMENTARY - RENOVATION Edison, Thomas A. Elementary - Renovation	Total cost	\$16,370,000	Funding for
	Proposed G.O. Bonds	\$16,370,000	FY25
14BE0014 Not started HICKMAN ELEMENTARY RENOVATION Hickman Elementary Renovation	Total cost	\$16,530,000	Funding for
	Proposed G.O. Bonds	\$16,530,000	FY25
14BE0018 Not started JONES PAIDEIA ELEMENTARY RENOVATION Jones Paideia Elementary Renovation	Total cost	\$14,930,000	Funding for
	Proposed G.O. Bonds	\$14,930,000	FY25
14BE0019 Not started J F KENNEDY MIDDLE RENOVATION J F Kennedy Middle Renovation	Total cost	\$30,380,000	Funding for
	Proposed G.O. Bonds	\$30,380,000	FY25
14BE0022 Not started MARTIN CENTER - RENOVATION Martin Center - Renovation	Total cost	\$11,810,000	Funding for
	Proposed G.O. Bonds	\$11,810,000	FY25

Legend

- Requested for FY18
- Requested for Later



18BE0019

Capital program | Educational outcome and youth

New

District-wide projects
District-wide MNPS projects.

Guiding Principles



Education

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$740,108,300								
Proposed G.O. Bonds	\$103,955,000	\$76,037,000	\$85,320,000	\$81,528,300	\$74,946,000	\$70,332,000	\$247,990,000	

Concept Map

Program aligned with NashvilleNext

Sub-projects for 18BE0019		District-wide projects	
03BE0005 In progress BUS AND FLEET VEHICLE REPLACEMENT Bus and Fleet Vehicle Replacements to Meet State Replacement Schedules	Total cost	\$84,573,000	Funding for
	Proposed G.O. Bonds	\$84,573,000	FY18 to FY27
03BE0053 In progress ROOFING - REPLACEMENT / REPAIR Replacement And / Or Repair of Roofs	Total cost	\$12,627,000	Funding for
	Proposed G.O. Bonds	\$12,627,000	FY18 to FY27
03BE0057 In progress TECHNOLOGY - PERSONAL COMPUTING REPLACEMENT PROJECTS District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades	Total cost	\$96,959,000	Funding for
	Proposed G.O. Bonds	\$96,959,000	FY18 to FY27
07BE0001 In progress PRE-K AND K4 PLAYGROUNDS Pre-K And K4 Playgrounds	Total cost	\$3,375,000	Funding for
	Proposed G.O. Bonds	\$3,375,000	FY18 to FY26
13BE0041 In progress ADA COMPLIANCE ADA Compliance	Total cost	\$13,500,000	Funding for
	Proposed G.O. Bonds	\$13,500,000	FY18 to FY26
14BE0037 In progress ASBESTOS ABATEMENT / ENVIRONMENTAL Asbestos Abatement / Environmental	Total cost	\$400,000	Funding for
	Proposed G.O. Bonds	\$400,000	FY18
14BE0038 In progress PAVING UPGRADES Paving Upgrades	Total cost	\$2,398,300	Funding for
	Proposed G.O. Bonds	\$2,398,300	FY18 to FY27
14BE0039 In progress CASEWORK, FURNITURE, LAB UPGRADES CASEWORK, FURNITURE, LAB UPGRADES	Total cost	\$10,800,000	Funding for
	Proposed G.O. Bonds	\$10,800,000	FY18 to FY26
14BE0041 In progress ELECTRICAL UPGRADES Electrical Upgrades	Total cost	\$11,682,000	Funding for
	Proposed G.O. Bonds	\$11,682,000	FY18 to FY27
14BE0045 In progress HVAC UPGRADES AND REPLACEMENTS HVAC Chillers, Controls, Components and Replacements	Total cost	\$257,788,000	Funding for
	Proposed G.O. Bonds	\$257,788,000	FY18 to FY27
14BE0047 Not started MUSIC MAKES US - UPGRADES Music Makes Us - Upgrades	Total cost	\$3,500,000	Funding for
	Proposed G.O. Bonds	\$3,500,000	FY18

MNPS projects

Sub-projects for 18BE0019	District-wide projects		
15BE0009 In progress SITE IMPROVEMENTS - MAINTENANCE Site Improvements - Maintenance	Total cost	\$7,204,000	Funding for
	Proposed G.O. Bonds	\$7,204,000	FY18 to FY27
15BE0011 In progress PLUMBING UPGRADES Plumbing Upgrades	Total cost	\$9,159,000	Funding for
	Proposed G.O. Bonds	\$9,159,000	FY18 to FY27
15BE0015 In progress AUDITORIUM LIGHTING UPGRADES Auditorium Lighting Upgrades	Total cost	\$3,400,000	Funding for
	Proposed G.O. Bonds	\$3,400,000	FY18 to FY21
15BE0020 In progress SECURITY VEHICLES Security Vehicles	Total cost	\$2,533,000	Funding for
	Proposed G.O. Bonds	\$2,533,000	FY18 to FY27
16BE0007 In progress ENTRY VESTIBULES Entry Vestibules	Total cost	\$3,600,000	Funding for
	Proposed G.O. Bonds	\$3,600,000	FY18 to FY26
16BE0017 Not started ATHLETIC FACILITY UPGRADES Athletic Facility Upgrades	Total cost	\$6,327,000	Funding for
	Proposed G.O. Bonds	\$6,327,000	FY18 to FY27
16BE0019 In progress INTERIOR BUILDING IMPROVEMENTS Interior Building Improvements	Total cost	\$13,999,000	Funding for
	Proposed G.O. Bonds	\$13,999,000	FY18 to FY27
16BE0022 In progress EXTERIOR BUILDING IMPROVEMENTS - MAINTENANCE Exterior Building Improvements - Maintenance	Total cost	\$19,899,000	Funding for
	Proposed G.O. Bonds	\$19,899,000	FY18 to FY27
16BE0023 Not started ADMINISTRATION AREAS - CONSOLIDATION AND RENOVATION Administration Areas - Consolidation and Renovation	Total cost	\$500,000	Funding for
	Proposed G.O. Bonds	\$500,000	FY18
16BE0029 In progress SCHOOL - SAFETY AND SECURITY School - Safety and Security	Total cost	\$2,330,000	Funding for
	Proposed G.O. Bonds	\$2,330,000	FY18 to FY27
17BE0001 In progress TECHNOLOGY - FACILITY INFRASTRUCTURE IMPROVEMENT PROJECTS District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades	Total cost	\$52,752,000	Funding for
	Proposed G.O. Bonds	\$52,752,000	FY18 to FY27
17BE0002 In progress TECHNOLOGY - INFRASTRUCTURE REPLACEMENT / PROJECTS District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades	Total cost	\$96,414,000	Funding for
	Proposed G.O. Bonds	\$96,414,000	FY18 to FY27
17BE0005 Not started AUDITORIUM SEATING AND CARPET UPGRADES Auditorium Seating and Carpet Upgrades	Total cost	\$1,460,000	Funding for
	Proposed G.O. Bonds	\$1,460,000	FY18 to FY20
17BE0007 Not started SOUND SYSTEMS - UPGRADE ALL STADIUMS AND GYMS Sound Systems - Upgrade All Stadiums and Gyms	Total cost	\$600,000	Funding for
	Proposed G.O. Bonds	\$600,000	FY18
18BE0011 New CENTRAL SERVICES - FURNITURE AND EQUIPMENT Furniture and Equipment for Central Services	Total cost	\$1,914,000	Funding for
	Proposed G.O. Bonds	\$1,914,000	FY18 to FY27

Sub-projects for 18BE0019		District-wide projects	
18BE0014 New FOOTBALL FIELD RESTORATIONS Various Repairs to Football Fields - District-Wide	Total cost	\$3,300,000	Funding for
	Proposed G.O. Bonds	\$3,300,000	FY18 to FY27
18BE0015 New OFFICE OF SCHOOL IMPROVEMENTS - SMALL PROJECTS School Space Upgrades and Various Small Projects	Total cost	\$2,155,000	Funding for
	Proposed G.O. Bonds	\$2,155,000	FY18
13BE0033 Not started PRINT SHOP RENOVATION Print Shop Renovation	Total cost	\$1,590,000	Funding for
	Proposed G.O. Bonds	\$1,590,000	FY25
13BE0036 Not started SUPPLY CENTER - RENOVATION Supply Center - Renovation	Total cost	\$14,830,000	Funding for
	Proposed G.O. Bonds	\$14,830,000	FY25

14BE0042 Capital program | Educational outcome and youth
In progress **EMERGENCY CONSTRUCTION AND CONTINGENCY**
Emergency Construction and Contingency.


MPC priority **D (Non-General Plan project)**
Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District	GSD
\$36,000,000	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
Proposed G.O. Bonds	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$12,000,000	


18BE0020 Capital asset | Educational outcome and youth
New **School need around Cecilia St and 15th Ave**

MPC priority **B (Recommend as planned if funding available)**
Dept priority **1004: Needed if funds available**
Council priority: **Requested by 2**

Guiding Principles



Opportunity



Education

MPC recommendation: **Coordinate with MNPS to determine need for new school based on enrollment at nearby schools.**

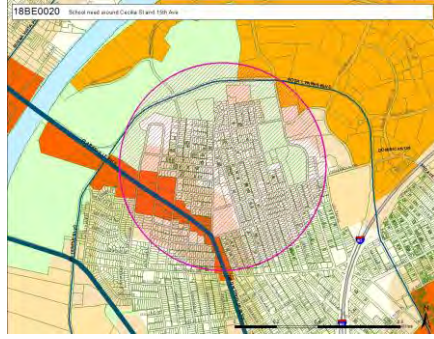
Total request:	Funding request by year:						Tax District	GSD
\$100	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
Proposed G.O. Bonds							\$100	

Efficient government criteria
Project need
Planning context

Concept Map



Supports a First Tier Center or Corridor



MNPS projects

18BE0021

Capital asset | Educational outcome and youth

New

Granbery Elementary expansion

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 4**

Guiding Principles



MPC recommendation: **Coordinate with MNPS to review priority among schools that are overcapacity.**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$100								
Proposed G.O. Bonds								\$100

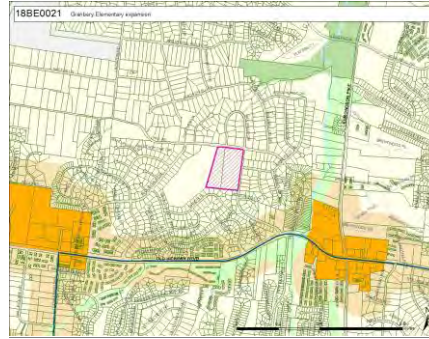
Efficient government criteria

- Planning context
- Condition
- Project need

Concept Map



Located to support existing conditions



18BE0022

Capital asset | Transit and infrastructure

New

Establish an urban school pathway using Buena Vista Elementary and the Fehr School

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 19**

Guiding Principles



MPC recommendation: **Coordinate with MNPS to determine feasibility**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$100								
Proposed G.O. Bonds								\$100

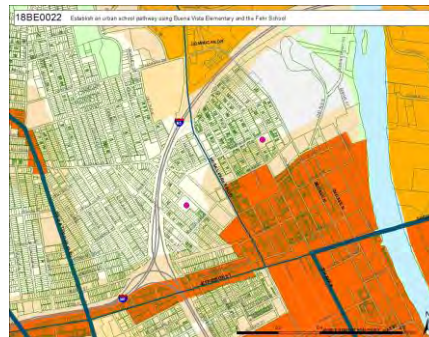
Efficient government criteria

- Project need

Concept Map



Supports a lower tier Center or Corridor



Water & Sewer

Water & Sewer

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	1	0	0
Resubmitted In Progress	23	0	0
Resubmitted Not Started	3	0	0

Status of project requests for the FY18 Capital Improvements Budget.

Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
Proposed Revenue Bonds	\$1,731,505,000	\$256,425,000	\$392,070,000	\$320,745,000	\$392,720,000	\$205,370,000	\$164,175,000	
Proposed G.O. Bonds	\$117,500,000	\$18,500,000	\$23,500,000	\$23,500,000	\$23,000,000	\$28,000,000	\$1,000,000	
Enterprise Funds	\$47,850,000	\$4,350,000	\$5,000,000	\$5,000,000	\$9,500,000	\$9,500,000	\$14,500,000	

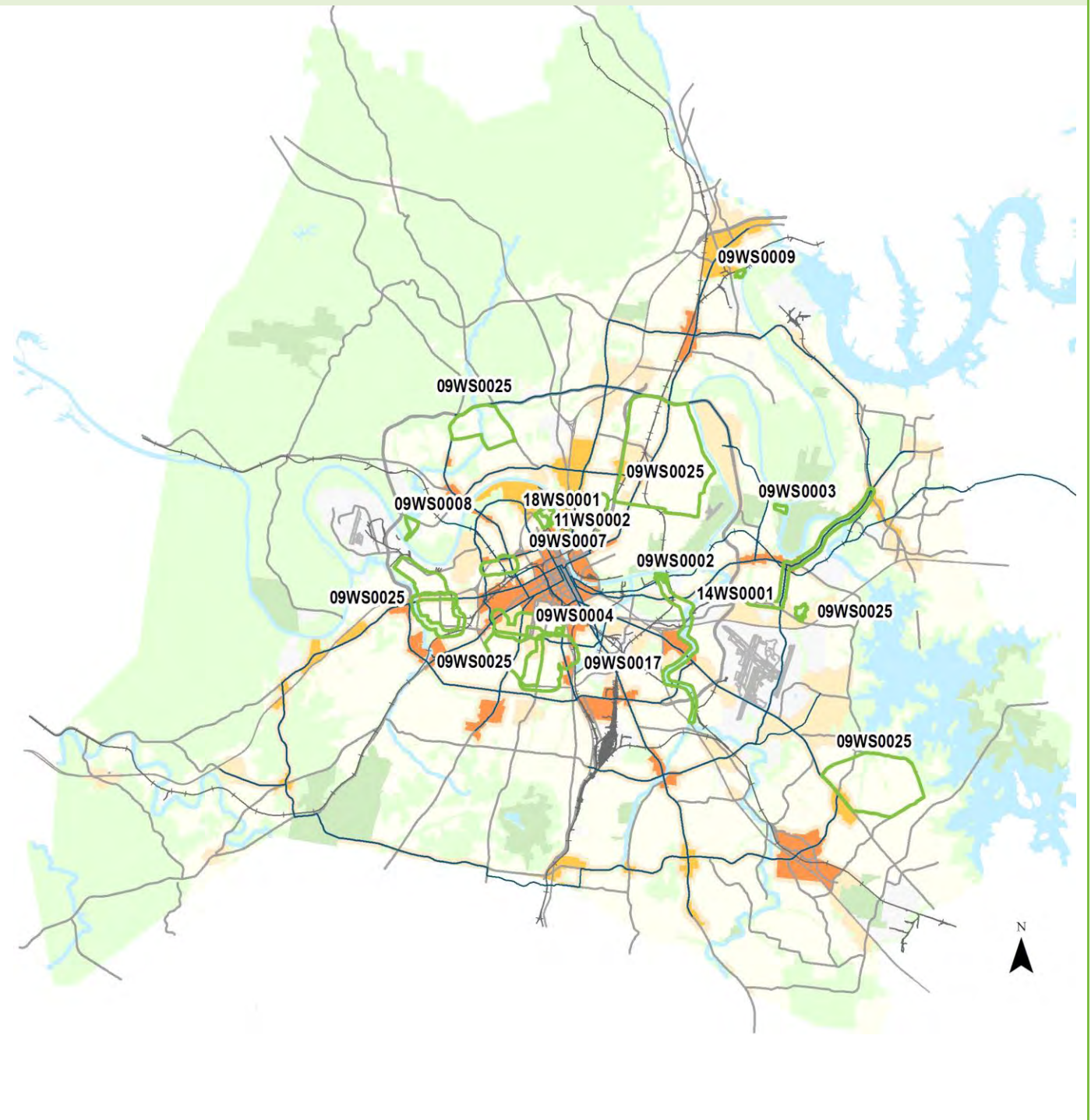
Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
183	09WS0002	OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION	1	A	\$1,050	\$4,850	\$5,000	\$1,200	\$16,100	\$16,050	
183	09WS0001	DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS	1	A	\$3,500	\$4,000	\$3,500	\$4,000	\$4,000	\$4,000	
184	09WS0003	K.R. HARRINGTON WATER TREATMENT PLANT	1	A	\$1,225	\$775	\$1,925	\$9,975	\$575	\$475	
184	09WS0004	RESERVOIRS	1	A	\$11,450	\$12,525	\$7,525	\$2,500	\$2,400	\$2,500	
185	09WS0005	RTE-WATER & WASTEWATER PUMPING STATIONS	1	A	\$3,295	\$3,430	\$3,630	\$3,480	\$3,230	\$3,605	
185	09WS0007	CENTRAL WASTEWATER TREATMENT PLANT	1	A	\$9,350	\$16,900	\$22,050	\$11,900	\$13,650	\$11,900	
186	09WS0008	WHITES CREEK WASTEWATER TREATMENT PLANT	1	A	\$900	\$1,750	\$10,650	\$6,450	\$5,650	\$1,700	
186	09WS0009	DRY CREEK WASTEWATER TREATMENT PLANT	1	A	\$7,320	\$4,670	\$2,470	\$1,570	\$2,570	\$1,400	
187	09WS0016	ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE	1	A	\$8,250	\$7,950	\$8,050	\$8,800	\$9,500	\$9,800	
187	09WS0015	SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS	1	A	\$5,730	\$5,930	\$6,025	\$6,125	\$6,165	\$6,375	
188	09WS0017	ENGINEERING - WATER PROJECTS	1	A	\$21,700	\$17,000	\$37,200	\$62,400	\$46,500	\$30,000	
188	09WS0019	CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.	1	A	\$154,500	\$163,000	\$170,200	\$249,300	\$51,300	\$16,500	
189	10WS0001	GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	1	A	\$6,360	\$6,310	\$6,300	\$7,250	\$7,430	\$7,550	
189	10WS0002	GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	1	A	\$7,910	\$8,710	\$25,700	\$5,850	\$25,030	\$35,700	
190	17WS0001	STORMWATER - FEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT	1	A	\$500	\$500	\$500	\$500	\$500	\$500	
190	11WS0002	BIOSOLIDS AND ODOR CONTROL	1	A	\$8,125	\$3,150	\$3,150	\$1,550	\$1,550	\$1,550	
191	09WS0025	STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN USD	1	B	\$15,000	\$20,000	\$20,000	\$20,000	\$25,000		
192	14WS0001	STORMWATER--DRAINAGE IMPROVEMENTS--FLINTLOCK COURT AND MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT.	1	B	\$2,500	\$2,500	\$2,500	\$2,000	\$2,000		
192	09WS0027	STORMWATER - ENGINEERING	1	B	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
193	09WS0006	LABORATORY	1	D	\$300	\$310	\$160	\$110	\$160	\$110	
193	09WS0011	DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS.	1	D	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	
193	09WS0010	SECURITY	1	D	\$200	\$200	\$400	\$200	\$300	\$200	
194	09WS0014	CUSTOMER SERVICE CENTER	1	D	\$4,400	\$4,350	\$4,350	\$4,350	\$4,600	\$4,600	
194	09WS0013	INFORMATION SERVICES / DATA INTEGRITY	1	D	\$510	\$1,260	\$1,460	\$1,210	\$160	\$660	
194	18WS0001	ADMINISTRATION BUILDING PROJECTS	1	D	\$700	\$1,000	\$2,000	\$10,000	\$10,000	\$20,000	
195	17WS0002	FLOOD PROTECTION SYSTEM	1	A		\$125,000					
195	09WS0018	ENGINEERING - MISC. SEWER PROJECTS	1	B							

Water & Sewer projects

Map of Water & Sewer projects

Program maps may be shown separately.



09WS0001

Capital asset | Public Safety

In progress

DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS

MWS Vehicle Additions and Upgrades.

MPC priority **A (Recommend as planned)**

Dept priority **1 of 27**

Guiding Principles



Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$23,000,000							Beyond
Enterprise Funds	\$3,500,000	\$4,000,000	\$3,500,000	\$4,000,000	\$4,000,000	\$4,000,000	

Efficient government criteria Concept Map No location / not guided by NashvilleNext
Project need

09WS0002

Capital asset | Public Safety

In progress

OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION

INCLUDES INCREASING CLEAR WELL CAPACITY, RAW WATER PUMPING STATION / FLOOD MITIGATION, TREATMENT IMPROVEMENTS TO MEET REGULATIONS.

MPC priority **A (Recommend as planned)**

Dept priority **1 of 27**

Council priority: **Requested by 19**

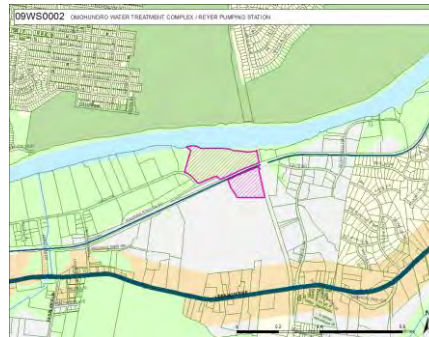
Guiding Principles



Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$44,250,000							Beyond
Proposed Revenue Bonds	\$1,050,000	\$4,850,000	\$5,000,000	\$1,200,000	\$16,100,000	\$16,050,000	

Efficient government criteria Concept Map Located to support existing conditions

Condition
Project need
Planning context



Water & Sewer projects

09WS0003

Capital asset | Public Safety

In progress

K.R. HARRINGTON WATER TREATMENT PLANT

REPLACE HIGH SERVICE UNITS, REFURBISH PUMPS, FILTER BACKWASH & WASTE IMPROVEMENTS, REPLACE VALVES.

Guiding Principles



MPC priority **A (Recommend as planned)**

Dept priority **1 of 27**

Council priority: **Requested by 15**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$14,950,000							Beyond	
Proposed Revenue Bonds	\$1,225,000	\$775,000	\$1,925,000	\$9,975,000	\$575,000	\$475,000		

Efficient government criteria

- Condition
- Planning context
- Project need

Concept Map



Located to support existing conditions



09WS0004

Capital asset | Public Safety

In progress

RESERVOIRS

IMPROVEMENTS TO 8TH AVE. RESERVOIR, INCLUDING TANK IN A TANK, TANK INSPECTIONS, VAULT IMPROVEMENTS, RESERVOIR REHABILITATIONS.

Guiding Principles



MPC priority **A (Recommend as planned)**

Dept priority **1 of 27**

Council priority: **Located in 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$38,900,000							Beyond	
Proposed Revenue Bonds	\$11,450,000	\$12,525,000	\$7,525,000	\$2,500,000	\$2,400,000	\$2,500,000		

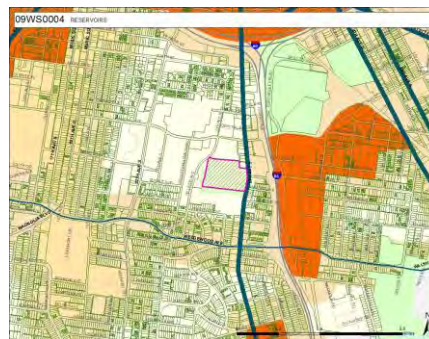
Efficient government criteria

- Planning context
- Project need
- Condition

Concept Map



Located to support existing conditions



09WS0005

Capital asset | Public Safety

In progress

RTE-WATER & WASTEWATER PUMPING STATIONS

LARGE WATER & WASTEWATER PUMP & PUMP MOTOR REFURBISHMENTS / REPLACEMENTS, SMALL WATER & WASTEWATER PUMP & PUMP MOTOR REFURBISHMENTS / REPLACEMENTS, STATIONARY GENERATOR REFURBISHMENTS, BACKUP POWER IMPROVEMENTS.

MPC priority **A (Recommend as planned)**

Dept priority **1 of 27**

Guiding Principles



Total request: \$20,670,000	Funding request by year:						Tax District GSD Beyond
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
Proposed Revenue Bonds	\$3,295,000	\$3,430,000	\$3,630,000	\$3,480,000	\$3,230,000	\$3,605,000	

Efficient government criteria

Concept Map

Located to support existing conditions

- Planning context
- Condition
- Project need

09WS0007

Capital asset | Transit and infrastructure

In progress

CENTRAL WASTEWATER TREATMENT PLANT

REPLACE/REFURBISH PRIMARY TREATMENT AND SECONDARY TREATMENT EQUIPMENT, IMPROVE ENERGY EFFICIENCIES AND CONSERVATION, REPLACEMENT OF DISINFECTION PROCESS.

MPC priority **A (Recommend as planned)**

Dept priority **1 of 27**

Council priority: **Located in 19**

Guiding Principles



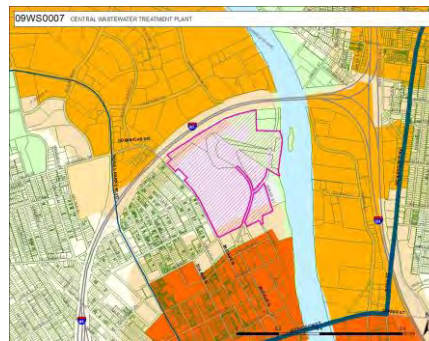
Total request: \$85,750,000	Funding request by year:						Tax District USD Beyond
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
Proposed Revenue Bonds	\$9,350,000	\$16,900,000	\$22,050,000	\$11,900,000	\$13,650,000	\$11,900,000	

Efficient government criteria

Concept Map

Located to support existing conditions

- Planning context
- Project need
- Condition



Water & Sewer projects

09WS0008

Capital asset | Transit and infrastructure

In progress

WHITES CREEK WASTEWATER TREATMENT PLANT

REPLACE RESIDUAL FORCE MAIN TO CENTRAL, REFURBISH/REPLACE PRIMARY, SECONDARY TREATMENT AND UV DISINFECTION EQUIPMENT.

Guiding Principles



MPC priority **A (Recommend as planned)**

Dept priority **1 of 27**

Council priority: **Located in 1**

Total request:	Funding request by year:						Tax District	USD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$27,100,000							Beyond	
Proposed Revenue Bonds	\$900,000	\$1,750,000	\$10,650,000	\$6,450,000	\$5,650,000	\$1,700,000		

Efficient government criteria

- Planning context
- Project need
- Condition

Concept Map



Located to support existing conditions



09WS0009

Capital asset | Transit and infrastructure

In progress

DRY CREEK WASTEWATER TREATMENT PLANT

REPLACE PRIMARY AND SECONDARY TREATMENT EQUIPMENT, ENERGY EFFICIENCIES, DISINFECTION IMPROVEMENTS.

Guiding Principles



MPC priority **A (Recommend as planned)**

Dept priority **1 of 27**

Council priority: **Located in 10**

Total request:	Funding request by year:						Tax District	USD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$20,000,000							Beyond	
Proposed Revenue Bonds	\$7,320,000	\$4,670,000	\$2,470,000	\$1,570,000	\$2,570,000	\$1,400,000		

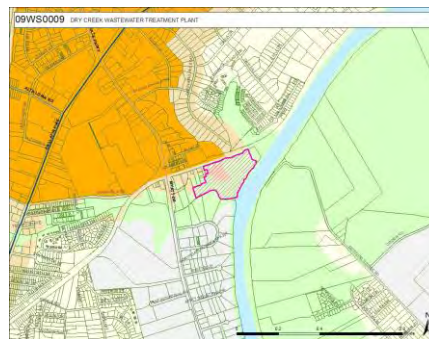
Efficient government criteria

- Planning context
- Project need
- Condition

Concept Map



Located to support existing conditions



09WS0015

Capital asset | Transit and infrastructure

Guiding Principles

In progress

SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS
 SERVICE LINE RENEWALS, (METRO OWNED), FIRE HYDRANT REPLACEMENT, VALVE REPLACEMENT, STREET RESTORATION / PAVING FOLLOWING CAPITAL REPAIR ACTIVITIES.



MPC priority **A (Recommend as planned)**
Dept priority **1 of 27**

Total request:	Funding request by year:						Tax District USD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$36,350,000							Beyond
Proposed Revenue Bonds	\$5,730,000	\$5,930,000	\$6,025,000	\$6,125,000	\$6,165,000	\$6,375,000	

Efficient government criteria **Concept Map** Located to support existing conditions
 Planning context
 Project need
 Condition

09WS0016

Capital asset | Transit and infrastructure

Guiding Principles

In progress

ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE
 PARTICIPATION PROJECTS WITH DEVELOPERS FOR UTILITY CAPACITY, SPECIALIZED TECHNOLOGY, UTILITY RELOCATIONS, DEPARTMENT STAFF EFFORTS TO SUPPORT ALL ENGINEERING ACTIVITIES, OFFICE RENOVATIONS.



MPC priority **A (Recommend as planned)**
Dept priority **1 of 27**

Total request:	Funding request by year:						Tax District USD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$52,350,000							Beyond
Proposed Revenue Bonds	\$8,250,000	\$7,950,000	\$8,050,000	\$8,800,000	\$9,500,000	\$9,800,000	

Efficient government criteria **Concept Map** No location / not guided by NashvilleNext
 Resource leveraging
 Project need

Water & Sewer projects

09WS0017 Capital asset | Transit and infrastructure

In progress

ENGINEERING - WATER PROJECTS

LEAK DETECTION, PRESSURE MGT PROJS, & WATER MAIN REPLACEM'T PROJS:
 SYLVAN PARK PHASES 2-7, ALBION/DB TODD AREA, 12TH AVE PHASES 2-6, EAST
 NASHVILLE - MULTIPLE PHASES, CENTRAL PIKE TO ROXBOROUGH, SOUTH JOELTON, &
 OTHER PROJS.

MPC priority **A (Recommend as planned)**

Dept priority **1 of 27**

Guiding Principles



Total request: \$214,800,000	Funding request by year:						Tax District USD Beyond
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
Proposed Revenue Bonds	\$21,700,000	\$17,000,000	\$37,200,000	\$62,400,000	\$46,500,000	\$30,000,000	

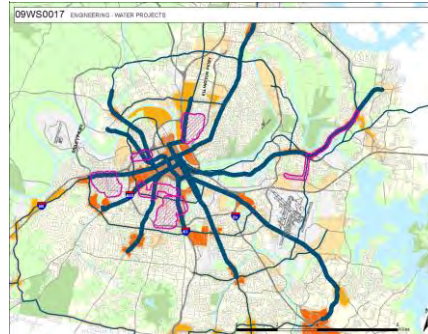
Efficient government criteria

- Project need
- Condition
- Planning context

Concept Map



Program aligned with NashvilleNext



09WS0019 Capital asset | Transit and infrastructure

In progress

CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.

RIVER WATER QUALITY UPDATE, CORRECTIVE ACTION AND L-T CONTROL PLANS
 UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS,
 GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS
 OF OVERFLOW IN THE SYSTEM.

MPC priority **A (Recommend as planned)**

Dept priority **1 of 27**

Guiding Principles



Total request: \$804,800,000	Funding request by year:						Tax District USD Beyond
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
Proposed Revenue Bonds	\$154,500,000	\$163,000,000	\$170,200,000	\$249,300,000	\$51,300,000	\$16,500,000	

Efficient government criteria

- Project need
- Planning context
- Condition

Concept Map

Program aligned with NashvilleNext

10WS0001

Capital asset | Public Safety

In progress

GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

REPLACE AND REFURBISH BLOWERS, COMPRESSORS, PUMP SYSTEMS, SECONDARY TREATMENT, DISINFECTION, ELECTRICAL SYSTEMS, GRIT AND SCREENING, HVAC, AND OTHER FACILITY REPAIRS, SECURITY IMPROVEMENTS IDENTIFIED IN VULNERABILITY ASSESSMENT.

MPC priority **A (Recommend as planned)**

Dept priority **1 of 27**

Council priority: **Located in 1, 10, 19**

Guiding Principles



Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$41,200,000							Beyond
Proposed Revenue Bonds	\$6,360,000	\$6,310,000	\$6,300,000	\$7,250,000	\$7,430,000	\$7,550,000	

Efficient government criteria **Concept Map** Located to support existing conditions

- Planning context
- Condition
- Project need

10WS0002

Capital asset | Public Safety

In progress

GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

TASTE AND ODOR IMPROVEMENTS TO INCLUDE ADDITIONAL TREATMENT OPTIONS TO MEET REGULATORY MANDATES, WATER QUALITY IMPROVEMENTS, SECURITY IMPROVEMENTS IDENTIFIED IN VULNERABILITY ASSESSMENT.

MPC priority **A (Recommend as planned)**

Dept priority **1 of 27**

Guiding Principles



Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$108,900,000							Beyond
Proposed Revenue Bonds	\$7,910,000	\$8,710,000	\$25,700,000	\$5,850,000	\$25,030,000	\$35,700,000	

Efficient government criteria **Concept Map** Located to support existing conditions

- Planning context
- Condition
- Project need

Water & Sewer projects

11WS0002

Asset protection | Transit and infrastructure

In progress

BIOSOLIDS AND ODOR CONTROL

SIGNIFICANT IMPROVEMENTS TO GAS STORAGE AND PROCESS UNITS, REPLACE AND / OR REFURBISH RESIDUAL MANAGEMENT EQUIPMENT, REPLACE HEAT DRYING FACILITY.

Guiding Principles



MPC priority **A (Recommend as planned)**

Dept priority **1 of 27**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District USD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$19,075,000							Beyond
Proposed Revenue Bonds	\$8,125,000	\$3,150,000	\$3,150,000	\$1,550,000	\$1,550,000	\$1,550,000	

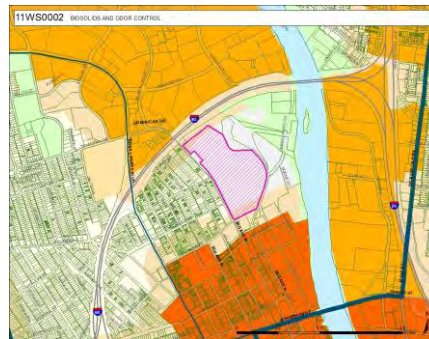
Efficient government criteria

- Planning context
- Condition
- Project need

Concept Map



Located to support existing conditions



17WS0001

Capital program | Public Safety

Not started

STORMWATER - FEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT

Purchasing and Removal of Homes In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Program Removes the Homes and Restores the Site To Natural growth.

Guiding Principles



MPC priority **A (Recommend as planned)**

Dept priority **1 of 27**

Total request:	Funding request by year:						Tax District USD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$3,000,000							Beyond
Enterprise Funds	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	

Efficient government criteria

- Resource leveraging
- Project need

Concept Map

Expands the Green Network

09WS0025

Capital program | Transit and infrastructure

In progress

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN USD

Major Capital Construction - USD.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

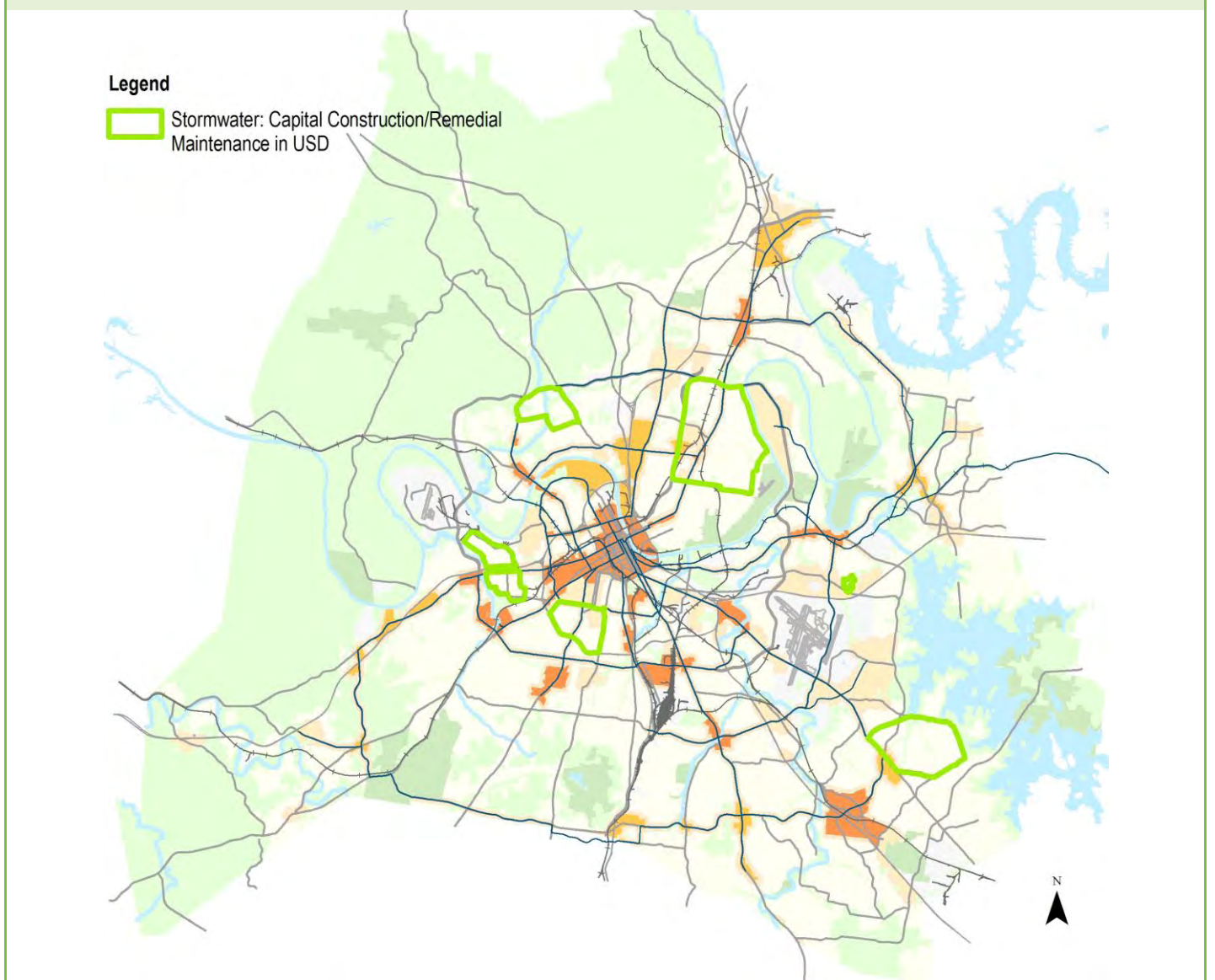
Dept priority **1 of 27**

Total request:	Funding request by year:						Tax District USD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$100,000,000							Beyond
Proposed G.O. Bonds	\$15,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$25,000,000		

Efficient government criteria Concept Map Program aligned with NashvilleNext

- Condition
- Project need
- Planning context

Map of sub-projects for 09WS0025 STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN USD



Water & Sewer projects

09WS0027 Capital program | Transit and infrastructure

In progress

STORMWATER - ENGINEERING

CAPITAL ENGINEERING, PLANS REVIEW, FACILITIES IMPROVEMENTS / UPGRADES, WORK ORDER MANAGEMENT SYSTEM, UPDATE INVENTORY AND MAINTENANCE OF GPS SYSTEM.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1 of 27**

Total request: \$6,000,000	Funding request by year:						Tax District Beyond	USD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
Proposed G.O. Bonds	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		

Efficient government criteria Concept Map No location / not guided by NashvilleNext

Planning context

Project need

Condition

14WS0001 Capital program | Public Safety

In progress

STORMWATER--DRAINAGE IMPROVEMENTS--FLINTLOCK COURT AND MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT.

DRAINAGE IMPROVEMENTS - FLINTLOCK COURT AND MILL CREEK ENGINEERING STUDY ALONG OWENDALE DRIVE, AND CORPS OF ENGINEERS PROJECT.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1 of 27**

Council priority: **Located in 29**

Total request: \$11,500,000	Funding request by year:						Tax District Beyond	USD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
Proposed G.O. Bonds	\$2,500,000	\$2,500,000	\$2,500,000	\$2,000,000	\$2,000,000			

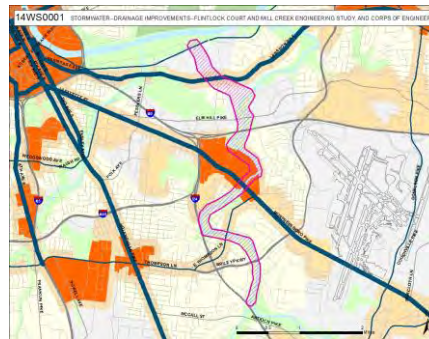
Efficient government criteria Concept Map

Expands the Green Network

Project need

Condition

Resource leveraging



09WS0006 Capital asset | Public Safety

In progress

LABORATORY

REPLACE/REFURBISH AND PURCHASE NEW LABORATORY EQUIPMENT AND SAMPLERS.

MPC priority **D (Non-General Plan project)**

Dept priority **1 of 27**

Total request:	Funding request by year:						Tax District
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond
\$1,150,000							
Proposed Revenue Bonds	\$300,000	\$310,000	\$160,000	\$110,000	\$160,000	\$110,000	

Efficient government criteria

Planning context

Condition

Project need

09WS0010 Asset protection | Public Safety

In progress

SECURITY

IMPROVEMENTS TO FACILITIES FENCING, ALARMS, LOCKS, SURVEILLANCE CAMERAS.

MPC priority **D (Non-General Plan project)**

Dept priority **1 of 27**

Total request:	Funding request by year:						Tax District
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond
\$1,500,000							
Proposed Revenue Bonds	\$200,000	\$200,000	\$400,000	\$200,000	\$300,000	\$200,000	

Efficient government criteria

Planning context

Condition

Project need

09WS0011 Contingency | Transit and infrastructure

Not started

DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS.

ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED.

MPC priority **D (Non-General Plan project)**

Dept priority **1 of 27**

Total request:	Funding request by year:						Tax District
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond
\$21,000,000							
Proposed Revenue Bonds	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	

Water & Sewer projects

09WS0013 Capital asset | Transit and infrastructure

In progress

INFORMATION SERVICES / DATA INTEGRITY

UPGRADE CUSTOMER INFORMATION SYSTEM, UPGRADE MOBILE WORKFORCE MANAGEMENT SYSTEM, OTHER NETWORK AND SOFTWARE UPGRADES.

MPC priority **D (Non-General Plan project)**

Dept priority **1 of 27**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District	USD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$5,260,000								
Proposed Revenue Bonds	\$510,000	\$1,260,000	\$1,460,000	\$1,210,000	\$160,000	\$660,000		

Efficient government criteria

Condition
Project need
Planning context

09WS0014 Capital asset | Central government operations

In progress

CUSTOMER SERVICE CENTER

ON-GOING WATER METER EXCHANGE / CHANGE OUT PROGRAM, NEW METERS FOR DEVELOPEMENTS, COMMERCIAL METERS, FLEXNET SOFTWARE IMPLEMENTATION.

MPC priority **D (Non-General Plan project)**

Dept priority **1 of 27**

Total request:	Funding request by year:						Tax District	USD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$26,650,000								
Proposed Revenue Bonds	\$4,400,000	\$4,350,000	\$4,350,000	\$4,350,000	\$4,600,000	\$4,600,000		

Efficient government criteria

Planning context
Project need
Condition

18WS0001 Asset protection | Public Safety

New

ADMINISTRATION BUILDING PROJECTS

PLAN, DESIGN, AND CONSTRUCTION OF RENOVATIONS OF ADMINISTRATION BUILDING.

MPC priority **D (Non-General Plan project)**

Dept priority **1 of 27**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District	USD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$43,700,000								
Proposed Revenue Bonds	\$350,000	\$500,000	\$1,000,000	\$5,000,000	\$5,000,000	\$10,000,000		
Enterprise Funds	\$350,000	\$500,000	\$1,000,000	\$5,000,000	\$5,000,000	\$10,000,000		

Efficient government criteria

Condition
Project need
Resource leveraging

17WS0002

Asset protection | Public Safety

In progress

FLOOD PROTECTION SYSTEM

Plan, Design, Construction of Flood Containment Wall - Pumping Station & Associated Appurtenances to Control / Mitigate Flooding in Downtown Area Around Broadway / Historic District.

Guiding Principles



MPC priority **A (Recommend as planned)**

Dept priority **1 of 27**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District USD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$125,000,000							Beyond
Proposed Revenue Bonds		\$125,000,000					

Efficient government criteria ----- **Concept Map** Supports a First Tier Center or Corridor

- Project need
- Condition
- Project leveraging

09WS0018

Capital asset | Transit and infrastructure

Not started

ENGINEERING - MISC. SEWER PROJECTS

SPS Removal Projects.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1 of 27**

Total request:	Funding request by year:						Tax District USD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
							Beyond
Enterprise Funds							
Proposed Revenue Bonds							

Efficient government criteria ----- **Concept Map** No location / not guided by NashvilleNext

- Condition
- Planning context
- Project need

Facilities & technology

Agricultural Extension	III-198
Assessor of Property	III-199
Codes Administration	III-200
County Clerk	III-202
District Energy System	III-206
Elections Commission	III-210
Farmer's Market	III-212
Finance	III-215
General Hospital	III-218
General Services	III-228
General Sessions Court	III-239
Health	III-242
Information Technology Services	III-243
Metro Action Commission	III-252
Metro Clerk	III-260
Municipal Auditorium	III-262
Social Services	III-270

Agricultural Extension

Project status	Stand-alone projects	Ongoing programs	Sub-projects
Resubmitted Not Started	1	0	0

Status of project requests for the FY18 Capital Improvements Budget.

Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
Proposed G.O. Bonds	\$222,000	\$222,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
198	17AG0001 RELOCATION OF AGRICULTURAL EXTENSION OFFICE - EXISTING OR NEW STRUCTURE.	1	B	\$222						

17AG0001

Capital program | Educational outcome and youth

Not started

RELOCATION OF AGRICULTURAL EXTENSION OFFICE - EXISTING OR NEW STRUCTURE.

Relocation of Agricultural Extension Office to Another Existing Building or a New Structure.

Implemented by: General Services

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1 of 1**

Guiding Principles



Total request:	Funding request by year:							Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$222,000	\$222,000							
Proposed G.O. Bonds	\$222,000							

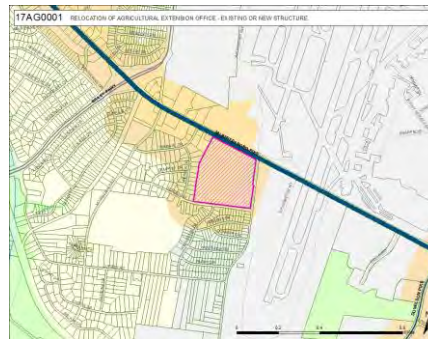
Efficient government criteria

- Planning context
- Resource leveraging
- Project need
- Condition

Concept Map



Supports a First Tier Center or Corridor



Assessor of Property

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	1	0	0

Status of project requests for the FY18 Capital Improvements Budget.

Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
Proposed 4% Funds	\$2,000,000	\$2,000,000						

Project listing by requested start date and department priority.

Page	Project	Priority	Funding request (thousands)									
			Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
199	18TA0001	COMPUTER AIDED MASS APPRAISAL SYSTEM (CAMA)	1002	D	\$2,000							

18TA0001 Capital asset | Central government operations

New COMPUTER AIDED MASS APPRAISAL SYSTEM (CAMA)
 The Office's CAMA system is due an upgrade. We began using the system in 1999. It has been updated but is no longer a premier system.

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District	GSD
\$2,000,000	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
Proposed 4% Funds	\$2,000,000							

Efficient government criteria

- Project need
- Condition

Codes Administration

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	1	0	0

Status of project requests for the FY18 Capital Improvements Budget.

Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
Proposed G.O. Bonds	\$750,000	\$750,000						

Project listing by requested start date and department priority.

Page	Project	Priority	Funding request (thousands)									
			Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
200	18CA0001 Re-configure Property Standards Division area		1002	A	\$750							

18CA0001 Asset protection | Community and economic development

New Re-configure Property Standards Division area
Re-configure Property Standards Division area.

Implemented by: General Services

MPC priority **A (Recommend as planned)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 19**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
\$750,000	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
Proposed G.O. Bonds	\$750,000							

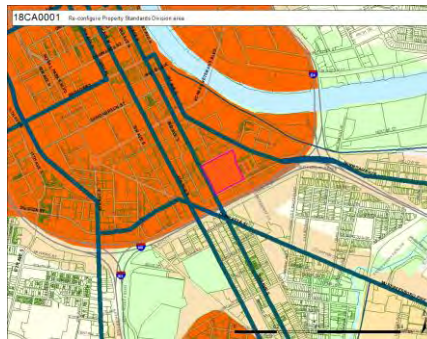
Efficient government criteria

Project need
Condition

Concept Map



Located to support existing conditions



County Clerk

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	1	0	0
Resubmitted Not Started	1	0	0

Status of project requests for the FY18 Capital Improvements Budget.

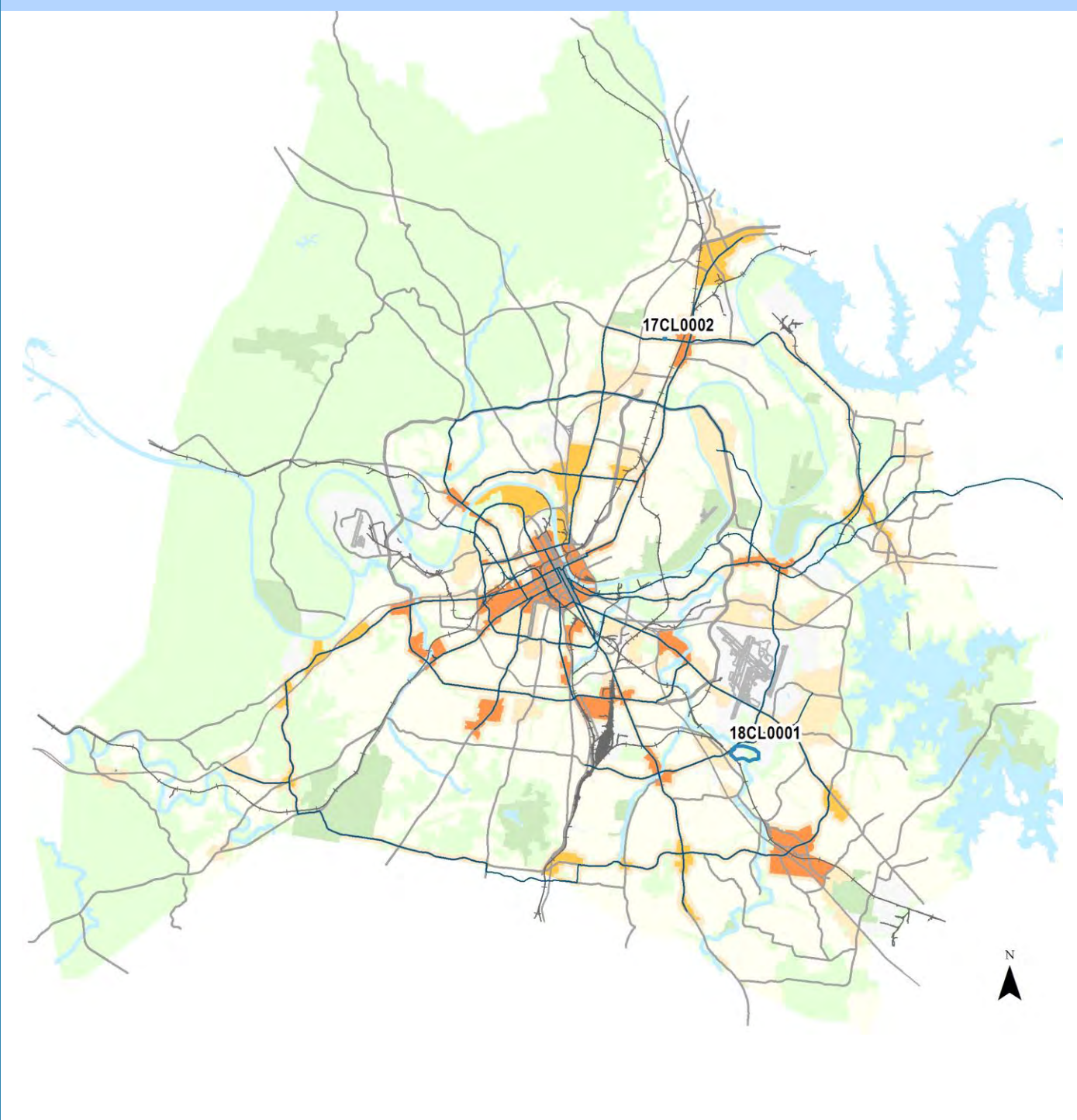
Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
Proposed G.O. Bonds	\$1,723,422	\$1,723,422						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
204	18CL0001	COUNTY CLERK SOUTH BRANCH RENOVATION AND EXPANSION AT SOUTH POLICE PRECINCT	1002	B	\$10						
204	17CL0002	COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.	1002	B	\$1,713						

Map of County Clerk projects



County Clerk projects

17CL0002

Capital asset | Central government operations

Not started

COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.

Renovation of old Madison Library currently utilized as County Clerk's Madison Branch. Additional space now available due to relocation of Nashville Talking Library.

Implemented by: General Services

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 3, 7, 8, 10**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$1,713,422							Beyond	
Proposed G.O. Bonds	\$1,713,422							

Efficient government criteria

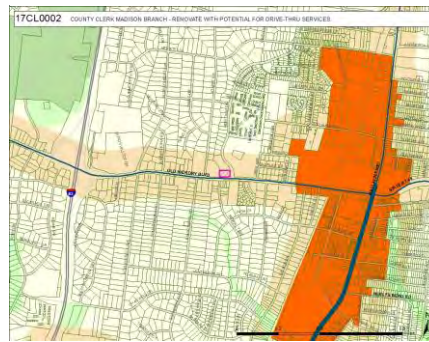
Condition

Project need

Concept Map



Supports a lower tier Center or Corridor



18CL0001

Capital asset | Central government operations

New

COUNTY CLERK SOUTH BRANCH RENOVATION AND EXPANSION AT SOUTH POLICE PRECINCT

Renovate/Expand to allow for full-service motor vehicle operations at South Police Precinct.

Implemented by: General Services

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 4, 13, 16, 26, 27, 28, 29, 30, 31, 32, 33**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$10,000							Beyond	
Proposed G.O. Bonds	\$10,000							
	Cost to operating budget each year: \$191,000							

Efficient government criteria

Project need

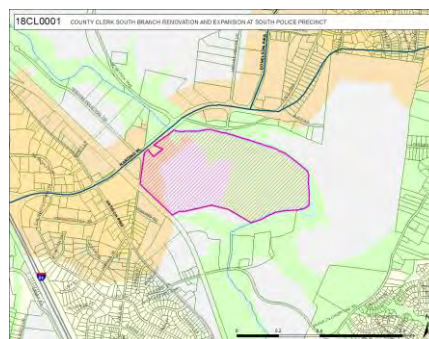
Project leveraging

Condition

Concept Map



Located to support existing conditions



District Energy System

Project status	Stand-alone projects	Ongoing programs	Sub-projects
Resubmitted In Progress	5	0	0

Status of project requests for the FY18 Capital Improvements Budget.

Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
Proposed G.O. Bonds	\$4,885,100		\$1,779,800	\$495,000	\$495,000	\$2,115,300		

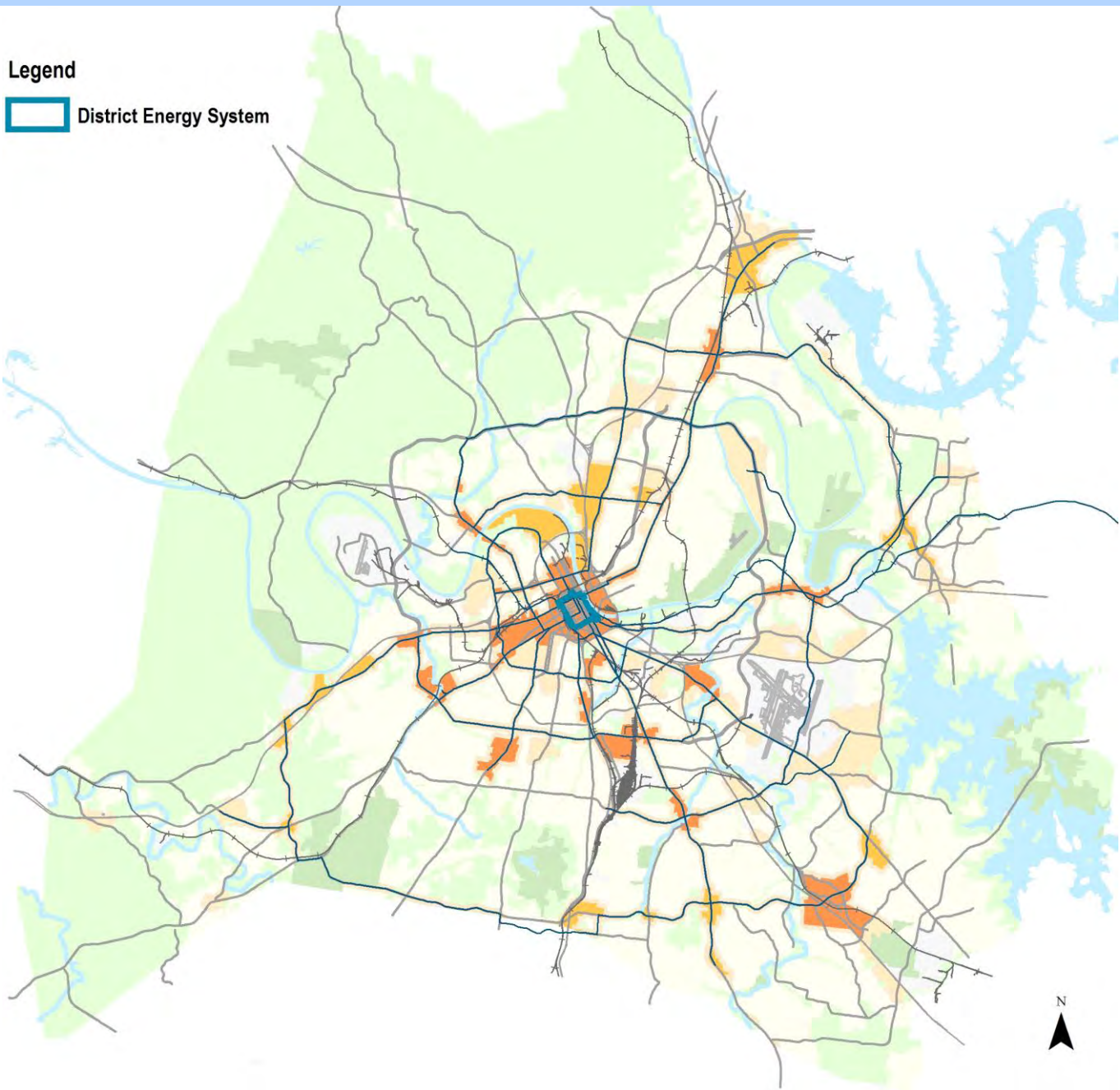
Project listing by requested start date and department priority.

Page	Project	Priority	Funding request (thousands)								
			Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
208	16000003	MH AND TUNNEL STRUCTURAL CORROSION PREVENTION	1002	B		\$150	\$75	\$75	\$75		
208	16000002	MANHOLE INSULATION REPAIR & REPLACEMENT	1002	B		\$150	\$75	\$75	\$75		
208	16000001	EDS REPAIR & REPLACEMENT PROJECTS	1002	B		\$600	\$300	\$300	\$300		
209	16000006	NEW SERVICE CONNECTIONS	1002	B		\$718			\$1,473		
209	16000005	ENGINEERING - PROJECT ADMINISTRATION	1002	D		\$162	\$45	\$45	\$192		

Map of District Energy System projects

Legend

 District Energy System



District Energy System projects

16000001

Asset protection | Transit and infrastructure

Guiding Principles

In progress

EDS REPAIR & REPLACEMENT PROJECTS

EDS Repair & Replacement Projects - Infrastructure Upgrades, Safety Grating, Ladder Cages, Guardrails, etc.



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY19**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District USD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$1,500,000							Beyond
Proposed G.O. Bonds		\$600,000	\$300,000	\$300,000	\$300,000		

Efficient government criteria Concept Map Supports a First Tier Center or Corridor

Project need

Resource leveraging

Condition

16000002

Asset protection | Transit and infrastructure

Guiding Principles

In progress

MANHOLE INSULATION REPAIR & REPLACEMENT

Manhole Insulation Repair & Replacement - Insulation is Non-Existent or in very Poor Condition.



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY19**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District USD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$375,000							Beyond
Proposed G.O. Bonds		\$150,000	\$75,000	\$75,000	\$75,000		

Efficient government criteria Concept Map Supports a First Tier Center or Corridor

Project need

Condition

Resource leveraging

16000003

Asset protection | Transit and infrastructure

Guiding Principles

In progress

MH AND TUNNEL STRUCTURAL CORROSION PREVENTION

MH and Tunnel Structural Corrosion Prevention - Structural Components Corroding.



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY19**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District USD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$375,000							Beyond
Proposed G.O. Bonds		\$150,000	\$75,000	\$75,000	\$75,000		

Efficient government criteria Concept Map Supports a First Tier Center or Corridor

Resource leveraging

Project need

Condition

16000006 Capital asset | Transit and infrastructure

In progress

NEW SERVICE CONNECTIONS

New Service Connections - New Customer Connections to DES.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY19**

Council priority: **Located in 19**

Guiding Principles



Total request:	Funding request by year:						Tax District USD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$2,191,000							
Proposed G.O. Bonds		\$718,000			\$1,473,000		

Efficient government criteria ----- Concept Map Supports a First Tier Center or Corridor

Resource leveraging

Project need

Condition

16000005 Capital program | Transit and infrastructure

In progress

ENGINEERING - PROJECT ADMINISTRATION

Engineering - Project Administration - 10%.

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY19**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District USD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$444,100							
Proposed G.O. Bonds		\$161,800	\$45,000	\$45,000	\$192,300		

Efficient government criteria -----

Project need

Condition

Elections Commission

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	1	0	0

Status of project requests for the FY18 Capital Improvements Budget.

Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
Proposed G.O. Bonds	\$7,000,000	\$3,500,000	\$3,500,000					

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
210	18EC0001 Replace Voting Machines and Voter Registration System	1002	D	\$3,500	\$3,500					

18EC0001 Capital asset | Central government operations

New Replace Voting Machines and Voter Registration System
Replace Voting Machines and Voter Registration System.

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District	GSD
\$7,000,000	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
Proposed G.O. Bonds	\$3,500,000	\$3,500,000						
	Cost to operating budget each year: \$175,000							

Efficient government criteria

- Condition
- Project need
- Resource leveraging

Farmer's Market

Status of project requests for the FY18 Capital Improvements Budget.

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	2	0	0
Resubmitted In Progress	2	0	0

Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
Approved G.O. Bonds	\$4,050,000	\$3,300,000	\$750,000					
Proposed G.O. Bonds	\$700,000	\$300,000	\$200,000	\$200,000				

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
212	18FM0005 NFM Major Renovation Project	1	A	\$2,500	\$750					
213	17FM0005 HVAC SYSTEM	2	B	\$800						
213	18FM0002 Neighborhood Markets - Infrastructure	3	B	\$200	\$200	\$200				
214	18FM0003 Accessibility Improvements	4	B	\$100						

18FM0005 Asset protection | Community and economic development

In progress

NFM Major Renovation Project

Includes major renovation projects including lighting, restrooms, plumbing, fire suppression, sheds upgrades, parking, waste management, patios, HVAC, storage and public art, etc. Completion requires additional funding.

MPC priority **A (Recommend as planned)**

Dept priority **1 of 4**

Council priority: **Located in 19**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
\$3,250,000	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
Approved G.O. Bonds	\$2,500,000	\$750,000						

Efficient government criteria

- Regional collaboration
- Project need
- Return on investment
- Planning context
- Condition
- Resource leveraging

Concept Map



Supports a First Tier Center or Corridor



17FM0005

Maintenance |

In progress

HVAC SYSTEM

Asset Protection - Improve Cooling, Boiler And Circulation In Sheds And Market House.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **2 of 4**

Council priority: **Located in 19**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
\$800,000	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
Approved G.O. Bonds	\$800,000							

Efficient government criteria

- Resource leveraging
- Condition
- Project need

Concept Map



Supports a First Tier Center or Corridor



18FM0002

Asset protection | Community and economic development

New

Neighborhood Markets - Infrastructure

Create market pavilions at public parks to operate small scale farmers market activities in low income, underserved or at risk neighborhoods.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **3 of 4**

Council priority: **Located in 17, 19, 32**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
\$600,000	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
Proposed G.O. Bonds	\$200,000	\$200,000	\$200,000					
	Cost to operating budget each year: \$65,000							

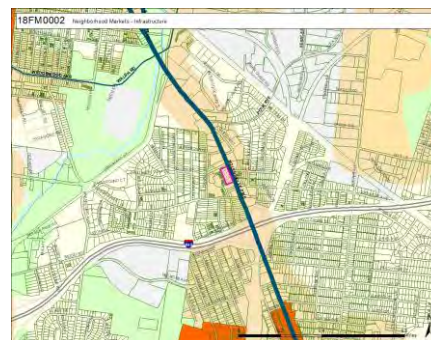
Efficient government criteria

- Regional collaboration
- Project need
- Return on investment
- Planning context
- Resource leveraging

Concept Map



Supports a lower tier Center or Corridor



Farmer's Market projects

18FM0003

Asset protection | Transit and infrastructure

New

Accessibility Improvements

Sidewalk repair on 7th Avenue North along NFM premises and cross walk accessibility at all intersections accessing the market corridor from Rosa Parks, Harrison, 7th and Jefferson.

Implemented by: Public Works

MPC priority **B (Recommend as planned if funding available)**

Dept priority **4 of 4**

Council priority: **Located in 19**

Guiding Principles



Total request:	Funding request by year:					Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022		
\$100,000							Beyond
Proposed G.O. Bonds	\$100,000						

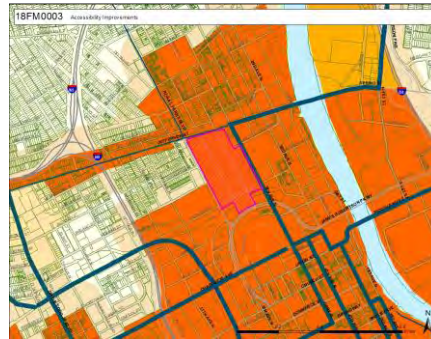
Efficient government criteria

- Regional collaboration
- Resource leveraging
- Project need
- Condition
- Planning context

Concept Map



Supports a First Tier Center or Corridor



Finance

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	3	0	0
Resubmitted Not Started	4	0	0

Status of project requests for the FY18 Capital Improvements Budget.

Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
Proposed Revenue Bonds	\$150,000,000	\$150,000,000						
Proposed G.O. Bonds	\$57,000,000	\$53,000,000	\$2,000,000	\$2,000,000				
Miscellaneous Funds	\$30,000,000	\$30,000,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
215	18FI0001	Enterprise Business Systems (EBS) Replacement R12	1002	D	\$23,000						
216	18FI0003	AFFORDABLE HOUSING	1002	N	\$25,000						
216	18FI0002	MUNICIPAL SOCCER FACILITY - STADIUM AND FIELDS	1003	B	\$150,000						
216	10FI0001	CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS		D	\$5,000	\$2,000	\$2,000				
217	12FI0002	OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY		D	\$15,000						
217	12FI0001	OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT		D	\$15,000						
217	17FI0002	SYMPRO REPLACEMENT SOFTWARE		D							

18FI0001 Capital asset | Central government operations

New Enterprise Business Systems (EBS) Replacement R12
 Enterprise Accounting System / General Ledger for Metro Nashville Govt./Human Resources / Procurement /
 Implemented by: Information Technology Services
 MPC priority **D (Non-General Plan project)**
 Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District	GSD
\$23,000,000	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
Proposed G.O. Bonds	\$23,000,000							
	Cost to operating budget each year: \$100,000							

Efficient government criteria

- Condition
- Project need
- Return on investment

Finance projects

18FI0003 Capital asset | Community and economic development

New

AFFORDABLE HOUSING

Funds for the development / re-development of property for Affordable Housing. Land, infrastructure, construction, renovation, etc.

MPC priority **N (Not assessed)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District	GSD
\$25,000,000	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
Proposed G.O. Bonds	\$25,000,000							

18FI0002 Capital asset | Community and economic development

New

MUNICIPAL SOCCER FACILITY - STADIUM AND FIELDS

Construct a municipal soccer facility - stadium and fields. Location is to be determined.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1003: Can be rescheduled**

Total request:	Funding request by year:						Tax District	GSD
\$150,000,000	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
Proposed Revenue Bonds	\$150,000,000							

Efficient government criteria Concept Map Location to be determined

Return on investment

Resource leveraging

Project need

Project leveraging

10FI0001 Contingency |

Not started

CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS

Capital Contingency Funds for General Government Projects.

MPC priority **D (Non-General Plan project)**

Dept priority **No priority**

Total request:	Funding request by year:						Tax District	GSD
\$9,000,000	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
Proposed G.O. Bonds	\$5,000,000	\$2,000,000	\$2,000,000					

12FI0001

Capital program |

Not started

OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT

Omnibus Project for the Purchase of Property, Buildings, Land and/or Right-of-Way for the Metro Nashville Government.

MPC priority **D (Non-General Plan project)**

Dept priority **No priority**

Total request:	Funding request by year:						Tax District	GSD
		FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$15,000,000								
Miscellaneous Funds	\$15,000,000							

Efficient government criteria

Project leveraging

Project need

12FI0002

Capital program |

Not started

OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY

Omnibus Project for Capital Allocations for Economic Development Projects in Nashville/Davidson County – Capital Renovations, Improvements, Relocations, Leases and/or Expansions.

MPC priority **D (Non-General Plan project)**

Dept priority **No priority**

Total request:	Funding request by year:						Tax District	GSD
		FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$15,000,000								
Miscellaneous Funds	\$15,000,000							

Efficient government criteria

Project leveraging

Project need

17FI0002

Capital asset |

Not started

SYMPRO REPLACEMENT SOFTWARE

ITS IS REVIEWING OPTIONS TO REPLACE SYMPRO, CURRENTLY USED BY DIV OF ACCTS TO ALLOCATE MIP EARNINGS MONTHLY TO EACH FUND.

MPC priority **D (Non-General Plan project)**

Dept priority **No priority**

Total request:	Funding request by year:						Tax District	GSD
		FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
Proposed 4% Funds								

Efficient government criteria

Project need

Condition

General Hospital

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	8	0	0
Resubmitted Not Started	11	0	0

Status of project requests for the FY18 Capital Improvements Budget.

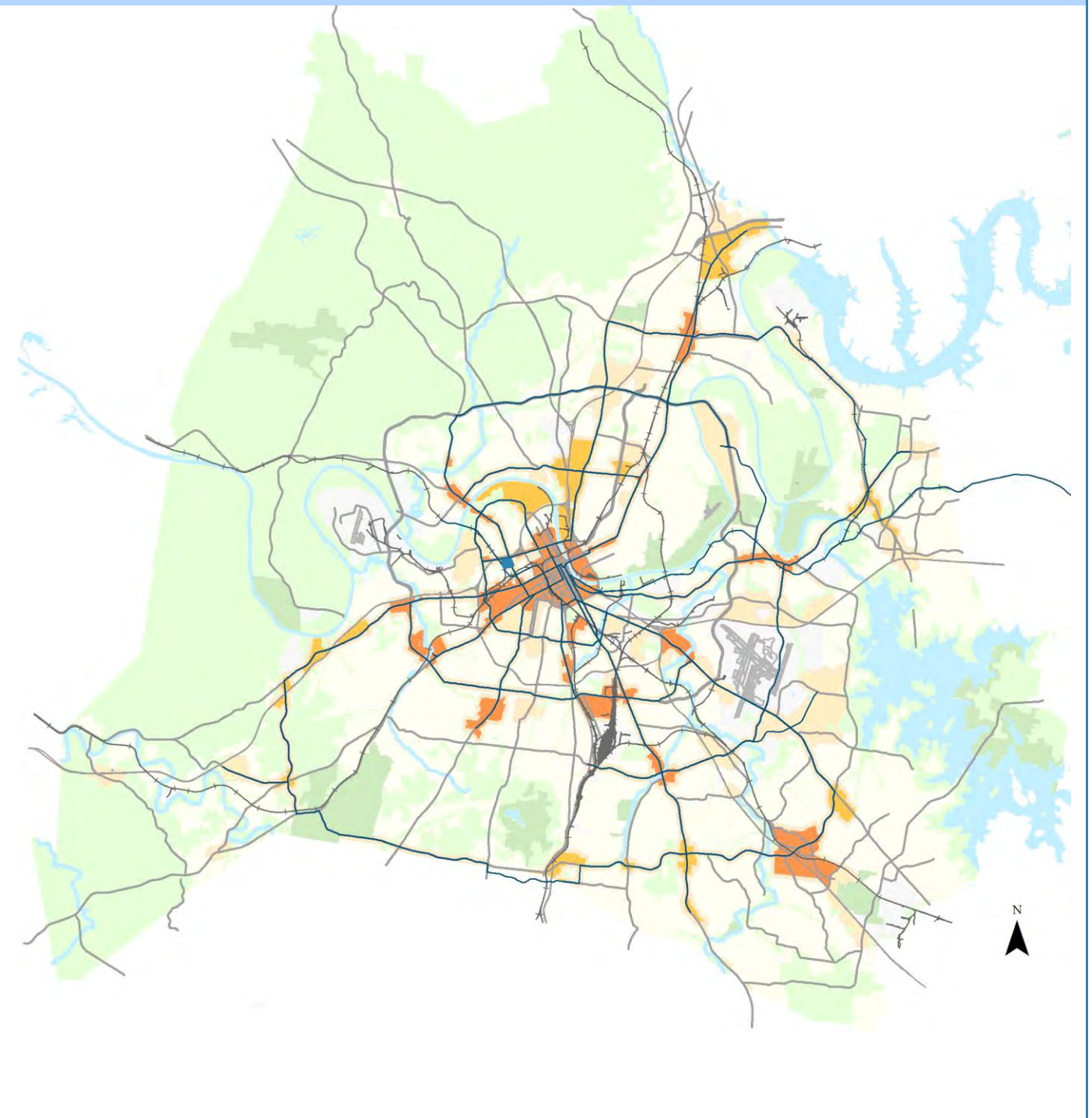
Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
Proposed G.O. Bonds	\$25,302,100	\$19,234,600	\$3,292,500	\$2,775,000				

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
220	16GH0006 PATIENT FLOOR RENOVATIONS	1002	D	\$425	\$425	\$450				
220	16GH0005 BUILD-OUT OF 8TH FLOOR PATIENT UNIT - 20 BEDS ALL PRIVATE	1002	D	\$5,000						
221	16GH0007 REPLACEMENT OF BEDS AND MATTRESSES FOR ICU AND 7TH FLOOR	1002	D	\$600						
221	16GH0012 RENOVATIONS / BUILD-OUT TO TRIAGE, WAITING ROOM AND EXAM ROOMS	1002	D	\$450	\$300	\$550				
221	17GH0002 UPDATE HOSPITAL HVAC SYSTEM	1002	D	\$950						
222	17GH0007 UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT TECHNOLOGY	1002	D	\$596	\$333	\$375				
222	17GH0005 NETWORK INFRASTRUCTURE	1002	D	\$775	\$525	\$500				
222	17GH0006 ESCALATOR REPLACEMENT	1002	D	\$450	\$900	\$450				
223	18GH0001 IMAGING EQUIPMENT AND SYSTEMS	1002	D	\$1,661	\$360					
223	18GH0002 NURSING EQUIPMENT AND SYSTEMS	1002	D	\$1,413						
223	17GH0010 REPLACE CALL SYSTEM - THROUGHOUT SYSTEM	1002	D	\$400						
224	18GH0003 CLINICS - REMODEL	1002	D	\$600	\$450	\$450				
224	18GH0004 OPERATING ROOM - EQUIPMENT	1002	D	\$661						
224	18GH0005 FACILITY - MAINTENANCE AND REPAIRS	1002	D	\$507						
225	18GH0008 WORK STATIONS - WHEELED	1002	D	\$450						
225	18GH0007 COMBINATION LAB - CARDIOLOGY, VASCULAR AND IMAGING PROCEDURES	1002	D	\$1,300						
225	17GH0003 KITCHEN REMODEL	1003	D	\$1,005						
226	17GH0004 REMODEL FRONT ENTRANCE OF HOSPITAL	1003	D	\$1,200						
226	18GH0006 CAT SCAN MACHINE - 64 SLICE	1003	D	\$792						

Map of General Hospital projects



General Hospital projects

16GH0005 Asset protection | Public Safety

Not started

BUILD-OUT OF 8TH FLOOR PATIENT UNIT - 20 BEDS ALL PRIVATE

Build-Out of 8th Floor Patient Unit - 20 Beds All Private - Need for Expanded Space for Patient Care Use, Additional Medical / Observation Unit with Surroundings Conducive for Improving the Patient Experience to Meet Local Market Demand.

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 21**

Total request: \$5,000,000	Funding request by year:						Tax District	GSD Beyond
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
Proposed G.O. Bonds	\$5,000,000							

Efficient government criteria

Resource leveraging

Condition

Project need

16GH0006 Asset protection | Public Safety

Not started

PATIENT FLOOR RENOVATIONS

Patient Floor Renovations - Renovation and Conversion of Existing Semi-Private to Private Rooms. Include Renovation of Nursing Station, Patient Chairs and Sleeping Chairs.

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 21**

Total request: \$1,300,000	Funding request by year:						Tax District	GSD Beyond
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
Proposed G.O. Bonds	\$425,000	\$425,000	\$450,000					

Efficient government criteria

Resource leveraging

Condition

Project need

16GH0007 Asset protection | Public Safety

Not started REPLACEMENT OF BEDS AND MATTRESSES FOR ICU AND 7TH FLOOR

Replacement of 64 Beds and Mattresses for ICU and the medical surgical units.

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 21**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$600,000								
Proposed G.O. Bonds	\$600,000							

Efficient government criteria

Resource leveraging

Condition

Project need

16GH0012 Asset protection | Public Safety

Not started RENOVATIONS / BUILD-OUT TO TRIAGE, WAITING ROOM AND EXAM ROOMS

Updates to Team Triage and Waiting Area. Includes Re-Work for Front Areas to Register & Triage Patients, Create Exam Space for Specific Use and Add Usable Space for Better Patient Flow.

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 21**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$1,300,000								
Proposed G.O. Bonds	\$450,000	\$300,000	\$550,000					

Efficient government criteria

Condition

Resource leveraging

Project need

17GH0002 Asset protection | Public Safety

Not started UPDATE HOSPITAL HVAC SYSTEM

Update Hospital HVAC System - Current System Needs Constant Repairs.

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 21**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$950,000								
Proposed G.O. Bonds	\$950,000							

Efficient government criteria

Resource leveraging

Project need

Condition

General Hospital projects

17GH0005 Asset protection | Public Safety

Not started NETWORK INFRASTRUCTURE
Network Infrastructure - Replace with More Efficient and Current Standard.

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 21**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$1,800,000								
Proposed G.O. Bonds	\$775,000	\$525,000	\$500,000					

Efficient government criteria

Condition
Resource leveraging
Project need

17GH0006 Asset protection | Public Safety

Not started ESCALATOR REPLACEMENT
Escalator Replacement - Continually Out of Order and Needs to be Replaced.

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 21**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$1,800,000								
Proposed G.O. Bonds	\$450,000	\$900,000	\$450,000					

Efficient government criteria

Resource leveraging
Project need
Condition

17GH0007 Asset protection | Transit and infrastructure

Not started UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT TECHNOLOGY
Upgrade Selected Existing Computer System with Current Technology - Current Systems Out of Date and Need to be Upgraded to Current Standards.

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 21**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$1,303,500								
Proposed G.O. Bonds	\$596,000	\$332,500	\$375,000					

Efficient government criteria

Project need
Resource leveraging
Condition

17GH0010 Asset protection | Public Safety

Not started REPLACE CALL SYSTEM - THROUGHOUT SYSTEM
 Replace Call System - Throughout System.

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 21**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$400,000								
Proposed G.O. Bonds	\$400,000							

Efficient government criteria

- Project need
- Resource leveraging
- Condition

18GH0001 Asset protection | Public Safety

New IMAGING EQUIPMENT AND SYSTEMS
 Imaging Equipment and Systems - X-Ray, Radiology Info System, Digital Video System and Portable Machines.

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 21**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$2,020,700								
Proposed G.O. Bonds	\$1,660,700	\$360,000						

Efficient government criteria

- Resource leveraging
- Condition
- Project need

18GH0002 Asset protection | Public Safety

New NURSING EQUIPMENT AND SYSTEMS
 Nursing Equipment and Systems - Telemetry System, Autoclave and PICC Ultrasound.

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 21**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$1,413,000								
Proposed G.O. Bonds	\$1,413,000							

Efficient government criteria

- Resource leveraging
- Project need
- Condition

General Hospital projects

18GH0003 Asset protection | Public Safety

New

CLINICS - REMODEL

The project is proposing a face lift for the clinical areas. This project would provide a much needed remodel space for several of our existing clinics that are in need of refurbishing.

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 21**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$1,500,000							Beyond
Proposed G.O. Bonds	\$600,000	\$450,000	\$450,000				

Efficient government criteria

Resource leveraging

Project need

Condition

18GH0004 Asset protection | Public Safety

New

OPERATING ROOM - EQUIPMENT

Operating Room - Equipment - Ultrasound, OR / OB Tables and Fracture Table.

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 21**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$661,000							Beyond
Proposed G.O. Bonds	\$661,000						

Efficient government criteria

Project need

Resource leveraging

Condition

18GH0005 Maintenance | Transit and infrastructure

New

FACILITY - MAINTENANCE AND REPAIRS

Replacement of paving asphalt on plaza and outside painting of hospital building.

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 21**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$506,900							Beyond
Proposed G.O. Bonds	\$506,900						

Efficient government criteria

Resource leveraging

Project need

Condition

18GH0007 Asset protection | Public Safety

New COMBINATION LAB - CARDIOLOGY, VASCULAR AND IMAGING PROCEDURES
Build out of lab space to provide more room for Cardiology, Vascular and Imaging Services.

MPC priority **D (Non-General Plan project)**
Dept priority **1002: Needed in FY18**
Council priority: **Located in 21**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$1,300,000							
Proposed G.O. Bonds	\$1,300,000						

Efficient government criteria

Condition
Project need

18GH0008 Capital asset | Public Safety

New WORK STATIONS - WHEELED
Work Station Carts on Wheels.

MPC priority **D (Non-General Plan project)**
Dept priority **1002: Needed in FY18**
Council priority: **Located in 21**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$450,000							
Proposed G.O. Bonds	\$450,000						

Efficient government criteria

Condition
Project need

17GH0003 Asset protection | Transit and infrastructure

Not started KITCHEN REMODEL
Kitchen Remodel - Current Facility and Equipment in Need of Major Upgrade.

MPC priority **D (Non-General Plan project)**
Dept priority **1003: Can be rescheduled**
Council priority: **Located in 21**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$1,005,000							
Proposed G.O. Bonds	\$1,005,000						

Efficient government criteria

Resource leveraging
Project need
Condition

General Hospital projects

17GH0004 Asset protection | Public Safety

Not started REMODEL FRONT ENTRANCE OF HOSPITAL
Remodel Front Entrance of Hospital - Needs Upgrade and Renovation.

MPC priority **D (Non-General Plan project)**

Dept priority **1003: Can be rescheduled**

Council priority: **Located in 21**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$1,200,000								
Proposed G.O. Bonds	\$1,200,000							

Efficient government criteria

Condition
Project need
Resource leveraging

18GH0006 Capital asset | Public Safety

New CAT SCAN MACHINE - 64 SLICE
CAT Scan Machine - 64 Slice.

MPC priority **D (Non-General Plan project)**

Dept priority **1003: Can be rescheduled**

Council priority: **Located in 21**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$792,000								
Proposed G.O. Bonds	\$792,000							

Efficient government criteria

Condition
Project need

General Services

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	16	0	0
Resubmitted In Progress	3	0	0

Status of project requests for the FY18 Capital Improvements Budget.

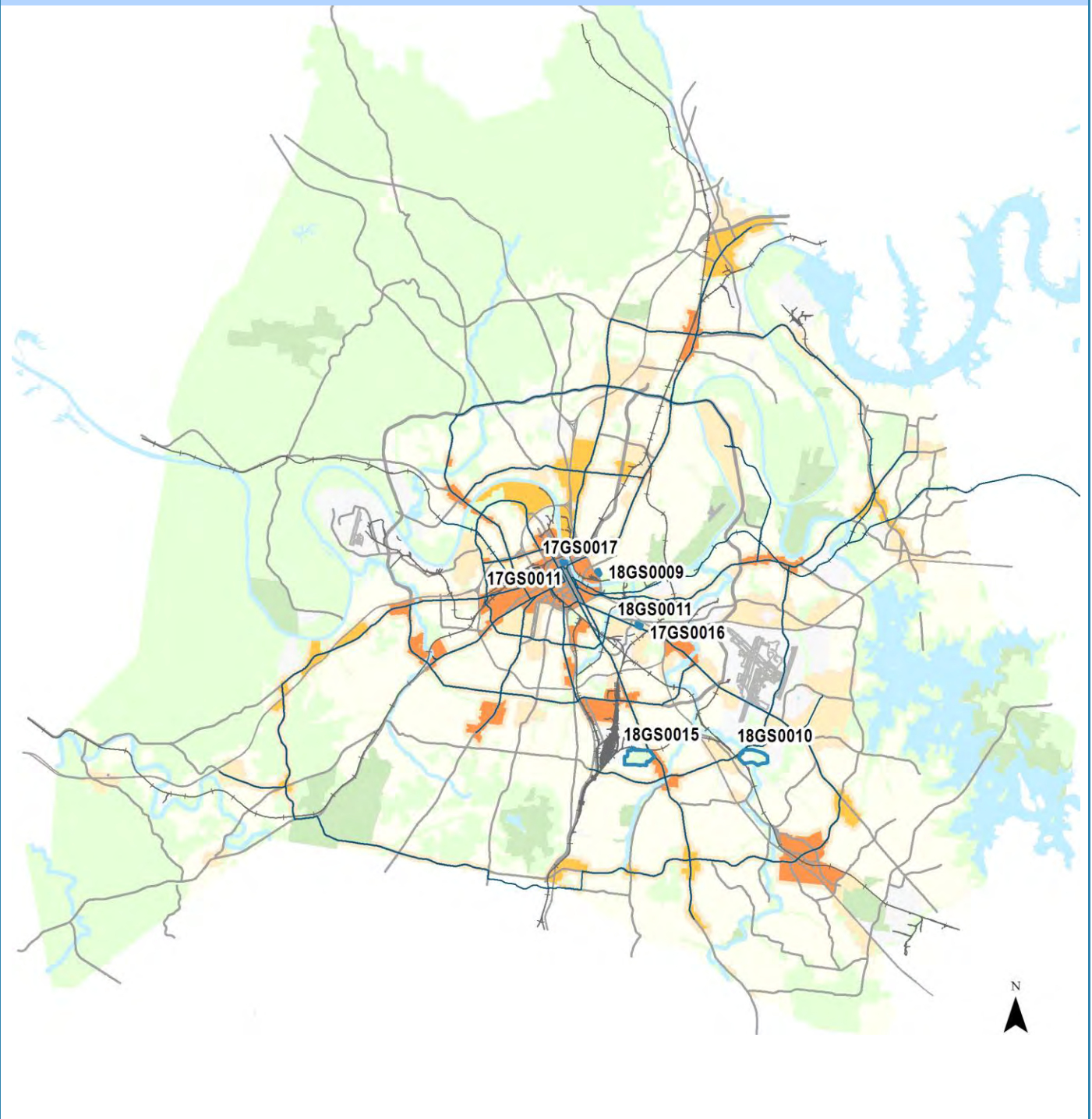
Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
Proposed G.O. Bonds	\$356,898,100	\$95,569,900	\$207,392,100	\$35,336,100	\$18,600,000			
Proposed 4% Funds	\$36,039,200	\$17,511,000	\$9,292,100	\$9,236,100				

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
230	17GS0016	NEW POLICE HEADQUARTERS - MURFREESBORO ROAD AREA	1002	A	\$7,032						
230	17GS0011	DCSO DOWNTOWN COMPLEX - DEVELOPMENT COSTS AND RELOCATION EXPENSES	1002	A	\$17,684						
231	18GS0009	Demolition of Jerry Newsome Site	1002	A	\$1,000						
231	17GS0017	A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM	1002	A	\$3,000	\$3,000	\$3,000	\$3,000			
232	18GS0011	Family Justice Center	1002	A	\$6,459						
232	18GS0010	CCA Female Housing - CJC Project	1002	A	\$8,161						
233	18GS0017	CRITICAL PUBLIC SAFETY COMPLEX	1002	A	\$2,000	\$34,000					
233	18GS0019	NEW SOUTH HEALTH CLINIC - PLANNING AND DESIGN	1002	A	\$850	\$6,000					
234	18GS0014	SOUTHEAST DAVIDSON COUNTY - MULTI-USE FACILITY	1002	B	\$6,500						
234	18GS0018	JUVENILE JUSTICE CENTER - PLANNING AND DESIGN	1002	B	\$2,000	\$132,000					
235	18GS0020	PUBLIC WORKS CONSOLIDATED FACILITY	1002	B	\$1,000	\$7,500	\$7,500				
235	18GS0008	New Facility Planning	1002	D	\$2,000	\$2,000	\$2,000	\$2,000			
235	18GS0005	OFM replacement vehicles for FY18	1002	D	\$18,393	\$18,393	\$18,393				
236	18GS0013	Relocation Services	1002	D	\$1,550						
236	18GS0012	MNPD Data Center - ITS	1002	D	\$5,223						
236	18GS0006	Energy Management	1003	B	\$3,600	\$3,600	\$3,600	\$3,600			
237	18GS0007	Major Maintenance	1003	B	\$10,000	\$10,000	\$10,000	\$10,000			
237	18GS0004	OFM Fleet additions requested for FY18	1004	D	\$16,629	\$191	\$79				
238	18GS0016	Civic center at Bell Road	1004	B							\$0

Map of General Services projects



General Services projects

17GS0011

Capital asset | Public Safety

In progress

DCSO DOWNTOWN COMPLEX - DEVELOPMENT COSTS AND RELOCATION EXPENSES

DCSO Downtown Complex (formerly Criminal Justice Center) - Development Costs and Relocation Expenses.

Guiding Principles



MPC priority **A (Recommend as planned)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$17,684,300	\$17,684,300							
Proposed G.O. Bonds	\$17,684,300							

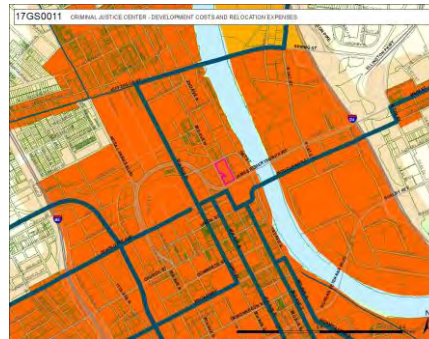
Efficient government criteria

- Project leveraging
- Project need
- Condition

Concept Map



Supports a First Tier Center or Corridor



17GS0016

Capital asset | Public Safety

In progress

NEW POLICE HEADQUARTERS - MURFREESBORO ROAD AREA

New Police Headquarters - Murfreesboro Road Area.

Guiding Principles



MPC priority **A (Recommend as planned)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$7,032,200	\$7,032,200							
Proposed G.O. Bonds	\$7,032,200							

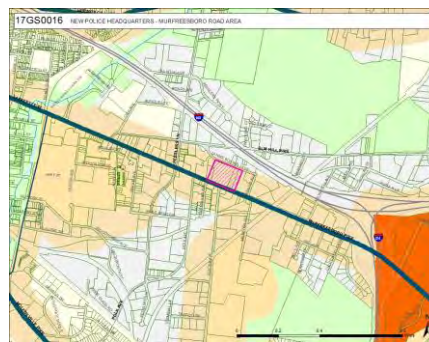
Efficient government criteria

- Project need
- Condition

Concept Map



Supports a First Tier Center or Corridor



17GS0017

Contingency | Transit and infrastructure

In progress

A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM

A A Birch Building - Various Upgrades and New Courtroom.

MPC priority **A (Recommend as planned)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 6**

Guiding Principles



Total request:	Funding request by year:					Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022		
\$12,000,000							
Proposed G.O. Bonds	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000			

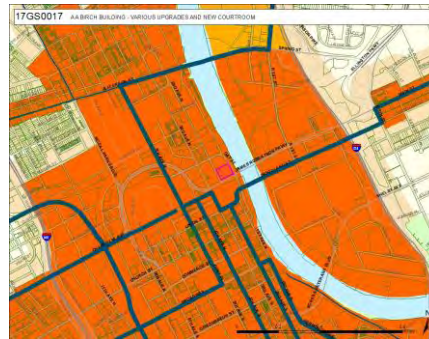
Efficient government criteria

Project need
Condition

Concept Map



Supports a First Tier Center or Corridor



18GS0009

Capital program | Public Safety

New

Demolition of Jerry Newsome Site

Demolition of Jerry Newsome for New Sheriff Headquarters.

MPC priority **A (Recommend as planned)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 6**

Guiding Principles



Total request:	Funding request by year:					Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022		
\$1,000,000							
Proposed G.O. Bonds	\$1,000,000						

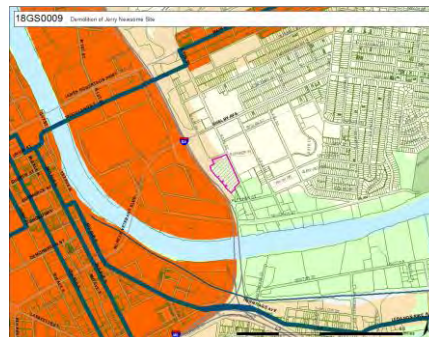
Efficient government criteria

Project need

Concept Map



Located to support existing conditions



General Services projects

18GS0010

Capital program | Public Safety

New

CCA Female Housing - CJC Project

Funds needed to house female inmates while CJC is being renovated.

MPC priority **A (Recommend as planned)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 13**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$8,161,000	\$8,161,000							
Proposed G.O. Bonds	\$8,161,000							

Efficient government criteria

Project need

Concept Map



Supports a First Tier Center or Corridor



18GS0011

Capital asset | Public Safety

New

Family Justice Center

Additional funds for Family Justice Center.

MPC priority **A (Recommend as planned)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 19**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$6,458,500	\$6,458,500							
Proposed G.O. Bonds	\$6,458,500							

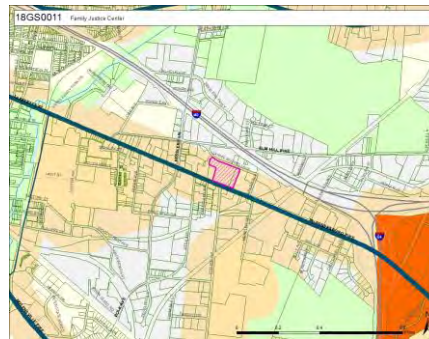
Efficient government criteria

Project need

Concept Map



Supports a lower tier Center or Corridor



18GS0017

Capital asset | Public Safety

New

CRITICAL PUBLIC SAFETY COMPLEX

New Emergency Communication Center. Complex may house other Public Safety components – Office of Emergency Mgmt., Emergency Operations Ctr., Customer Service call center.

Guiding Principles



MPC priority **A (Recommend as planned)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$36,000,000							Beyond	
Proposed G.O. Bonds	\$2,000,000	\$34,000,000						

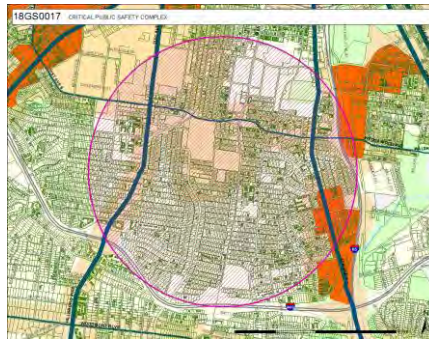
Efficient government criteria

- Return on investment
- Planning context
- Resource leveraging
- Project need
- Condition

Concept Map



Location to be determined



18GS0019

Capital asset | Public Safety

New

NEW SOUTH HEALTH CLINIC - PLANNING AND DESIGN

To address the planning, design and construction of a Public Health Facility in South Nashville to replace the Woodbine Clinic, as previously included in the Capital Master Plan.

Guiding Principles



MPC priority **A (Recommend as planned)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$6,850,000							Beyond	
Proposed G.O. Bonds	\$850,000	\$6,000,000						

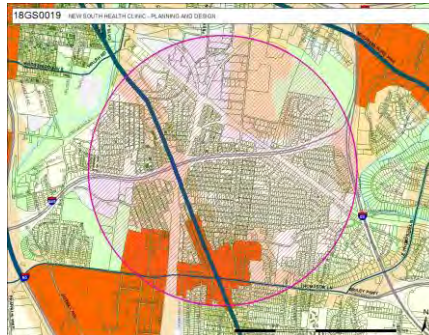
Efficient government criteria

- Project need
- Return on investment
- Regional collaboration
- Planning context
- Resource leveraging
- Condition

Concept Map



Location to be determined, guided by a plan aligned with NashvilleNext



General Services projects

18GS0014 Asset protection | Community and economic development

New

SOUTHEAST DAVIDSON COUNTY - MULTI-USE FACILITY
 Southeast Davidson County - Multi-Use Facility. Acquisitions / Renovations / Upgrades to Facility in SE Davidson Co.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 32**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$6,500,000							Beyond	
Proposed G.O. Bonds	\$6,500,000							

Efficient government criteria Concept Map Located to support existing conditions
 Condition
 Project need

18GS0018 Capital asset | Public Safety

New

JUVENILE JUSTICE CENTER - PLANNING AND DESIGN
 Planning and Design for Construction of a new Juvenile Justice Center complex at a new location to replace the existing JJC.

Guiding Principles

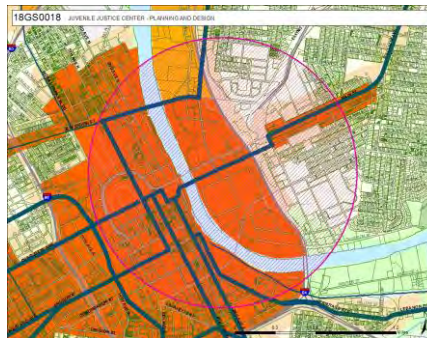


MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$134,000,000							Beyond	
Proposed G.O. Bonds	\$2,000,000	\$132,000,000						

Efficient government criteria Concept Map Location to be determined
 Resource leveraging
 Project need
 Planning context
 Condition
 Project leveraging



18GS0020 Capital asset | Central government operations

New PUBLIC WORKS CONSOLIDATED FACILITY
Relocation of Metro Public Works 5th Street Campus.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$16,000,000							Beyond
Proposed G.O. Bonds	\$1,000,000	\$7,500,000	\$7,500,000				

Efficient government criteria ----- Concept Map Location to be determined

Project need

Condition

18GS0005 Capital asset | Central government operations

New OFM replacement vehicles for FY18
To replace vehicles and/or equipment with life cycle of 10 years or more.

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$55,179,000							Beyond
Proposed G.O. Bonds	\$9,196,500	\$9,196,500	\$9,196,500				
Proposed 4% Funds	\$9,196,500	\$9,196,500	\$9,196,500				

Efficient government criteria -----

Condition

Project need

18GS0008 Study or plan | Central government operations

New New Facility Planning
Funding for planning phases for new facilities.

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$8,000,000							Beyond
Proposed G.O. Bonds	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000			

Efficient government criteria -----

Project need

General Services projects

18GS0012 Capital asset | Public Safety

New MNPD Data Center - ITS
Funding needed for MNPD Data Center.

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District GSD
\$5,222,900	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond
Proposed G.O. Bonds	\$5,222,900						

Efficient government criteria

Project need

18GS0013 Other | Public Safety

New Relocation Services
Temporary Relocation Services during CJC Renovation.

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District GSD
\$1,550,000	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond
Proposed G.O. Bonds	\$1,550,000						

18GS0006 Capital program | Central government operations

New Energy Management
This is for energy management, LED upgrades, and various energy improvements to existing buildings.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1003: Can be rescheduled**

Total request:	Funding request by year:					Tax District GSD	
\$14,400,000	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond
Proposed G.O. Bonds	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000			

Efficient government criteria

Concept Map

Located to support existing conditions

Condition

Project need

18GS0007 Maintenance | Central government operations

New

Major Maintenance

This funding is to address major maintenance items at facilities. It could be both scheduled and non-scheduled.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1003: Can be rescheduled**

Total request:	Funding request by year:					Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022		
\$40,000,000							
Proposed G.O. Bonds	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000			

Efficient government criteria ----- **Concept Map** No location / not guided by NashvilleNext

Condition
Project need

18GS0004 Capital asset | Central government operations

New

OFM Fleet additions requested for FY18

The request is for additions to the fleet requested by various departments.

MPC priority **D (Non-General Plan project)**

Dept priority **1004: Needed if funds available**

Total request:	Funding request by year:					Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022		
\$16,899,400							
Proposed 4% Funds	\$8,314,500	\$95,600	\$39,600				
Proposed G.O. Bonds	\$8,314,500	\$95,600	\$39,600				
Cost to operating budget each year: \$846,900							

Efficient government criteria -----

Condition
Project need

General Services projects

18GS0016 Capital asset | Community and economic development

New Civic center at Bell Road

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 31**

Guiding Principles



MPC recommendation: Identify project need and potential location to develop project costs and feasibility

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$100								
Proposed G.O. Bonds								\$100

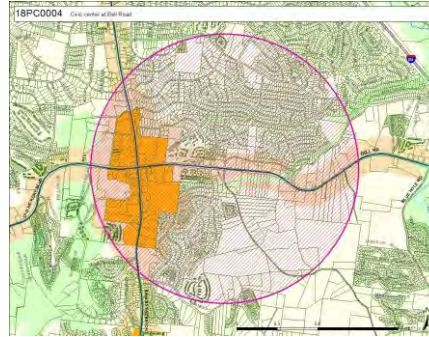
Efficient government criteria

Project need

Concept Map



No location / not guided by NashvilleNext



General Sessions Court

Status of project requests for the FY18 Capital Improvements Budget.

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	1	0	0
Resubmitted Not Started	4	0	0

Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
Proposed G.O. Bonds	\$300,000	\$300,000						
Approved 4% Funds	\$281,000	\$281,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
239	17GJ0001	RENOVATE TRAFFIC SCHOOL OFFICE TO BUILD OUT PRISONER HOLDING CELLS IN BIRCH BLDG.	1	D	\$50						
240	17GJ0005	DIGITAL RECORDING SYSTEM REPLACEMENT - GENERAL SESSIONS COURTS	1002	D	\$206						
240	17GJ0002	TRAFFIC SCHOOL RELOCATING TO TRAFFIC WARRANT OFFICE	1002	D	\$25						
241	18GJ0001	Probation Department Renovation due to Metro Police Sexual Offender Registry being relocated	1003	D	\$200						
241	17GJ0003	REPLACE BEN WEST MUNICIPAL BUILDING'S ELEVATOR IN THE LOBBY	1003	D	\$100						

17GJ0001

Asset protection | Public Safety

Not started

RENOVATE TRAFFIC SCHOOL OFFICE TO BUILD OUT PRISONER HOLDING CELLS IN BIRCH BLDG.

Renovate Traffic School Office to build out prisoner holding cells to service Courtrooms 1A and 1B in the Justice Birch Building.

Implemented by: General Services

MPC priority **D (Non-General Plan project)**

Dept priority **1 of 5**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$50,000								
Approved 4% Funds	\$50,000							
	Cost to operating budget each year: \$1,002							

Efficient government criteria

- Resource leveraging
- Planning context
- Project need
- Condition

General Sessions Court projects

17GJ0002 Capital asset | Public Safety

Not started

TRAFFIC SCHOOL RELOCATING TO TRAFFIC WARRANT OFFICE

Traffic School Office would utilize the Traffic Warrant Office space or elsewhere due to holding cells being built between Birch Bldg courtrooms 1A & 1B.

Implemented by: General Services

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$25,000							Beyond
Approved 4% Funds	\$25,000						

Efficient government criteria

Resource leveraging

Planning context

Project need

Condition

17GJ0005 Asset protection | Public Safety

Not started

DIGITAL RECORDING SYSTEM REPLACEMENT - GENERAL SESSIONS COURTS

Digital Recording System Replacement - General Sessions Courts.

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$206,000							Beyond
Approved 4% Funds	\$206,000						
	Cost to operating budget each year: \$5,000						

Efficient government criteria

Project need

Condition

17GJ0003 Asset protection | Public Safety

Not started REPLACE BEN WEST MUNICIPAL BUILDING'S ELEVATOR IN THE LOBBY
 Replace BWB elevator.
 Implemented by: General Services
MPC priority **D (Non-General Plan project)**
Dept priority **1003: Can be rescheduled**
Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$100,000							Beyond
Proposed G.O. Bonds	\$100,000						

Efficient government criteria

- Resource leveraging
- Condition
- Project need

18GJ0001 Capital program | Public Safety

New Probation Department Renovation due to Metro Police Sexual Offender Registry being relocated
 Retrofitting Probation Office space as a result of MNPD Sexual Offender Registry relocating from CJC. This program absorbed existing space needed for our Court's Probation Dept.
 Implemented by: General Services
MPC priority **D (Non-General Plan project)**
Dept priority **1003: Can be rescheduled**
Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$200,000							Beyond
Proposed G.O. Bonds	\$200,000						

Efficient government criteria

- Resource leveraging
- Condition
- Planning context
- Project need

Health

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	1	0	0

Status of project requests for the FY18 Capital Improvements Budget.

Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
Proposed G.O. Bonds	\$100							\$100

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)								
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond		
242	18HD0001	New health clinic in Bordeaux	1004	B								\$0

18HD0001 Capital asset | Community and economic development

New New health clinic in Bordeaux

MPC priority **B (Recommend as planned if funding available)**
 Dept priority **1004: Needed if funds available**
 Council priority: **Requested by 1**

Guiding Principles



MPC recommendation: **Coordinate with Health to determine level of need and appropriate strategy**

Total request:	Funding request by year:						Tax District	GSD
\$100	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
Proposed G.O. Bonds							\$100	

Efficient government criteria

Planning context
Project need

Concept Map



Location to be determined, guided by a plan aligned with NashvilleNext



Information Technology Services

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	7	0	0
Resubmitted In Progress	13	0	0

Status of project requests for the FY18 Capital Improvements Budget.

Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
Proposed G.O. Bonds	\$16,252,200	\$16,052,200	\$100,000	\$100,000				
Proposed 4% Funds	\$12,795,500	\$12,795,500						
Miscellaneous Funds	\$1,359,600	\$570,000	\$576,900	\$212,700				

Information Technology Services projects

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
245	17IT0004	EXPAND METRO GOVERNMENT PRIVATE FIBEROPTIC CABLE NETWORK	1	B	\$4,500						
245	17IT0017	MICROSOFT OPERATING SYSTEM, PC, SERVER AND PRODUCTIVITY ENTERPRISE AGREEMENT (EA)	2	D	\$2,489						
245	18IT0001	800 MHz RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (METRO)	3	D	\$1,206						
246	17IT0018	800 MHz RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (NES)	4	D	\$570	\$577	\$213				
246	15IT0006	RESOURCES FOR METRO CONSTRUCTION AND TECHNOLOGY PROJECTS	5	D	\$2,600						
246	18IT0003	END OF LIFE (EOL) REPLACEMENT 800MHZ RADIOS FOR PUBLIC SAFETY AGENCIES	6	D	\$1,222						
247	17IT0019	800MHz RADIOS AND IMPROVEMENTS FOR MNPd, NFD, DCSO, AND OTHER AGENCIES	7	D	\$984						
247	17IT0023	REDESIGN END OF LIFE (EOL) NASHVILLE.GOV WEBSITE REDESIGN IMPLEMENT OF SUPPORTABLE FRAMEWORK FOR CONTENT MANAGEMENT (CMS) AND WORKFLOW	8	D	\$1,000						
248	18IT0004	ORACLE TECHNICAL DATABASES AND MIDDLEWARE UNLIMITED LICENSE AGREEMENT (ULA)	9	D	\$3,200						
248	17IT0021	TOWER SAFETY UPGRADES AND RADIO MANAGEMENT AND SUPPORT TOOLS	10	D	\$456						
248	17IT0016	END OF LIFE (EOL) PCS & LAPTOP COMPUTING DEVICES	11	D	\$3,465						
249	15IT0003	END OF LIFE (EOL) NETWORK	12	D	\$2,178						
249	17IT0001	END OF LIFE (EOL) FIREWALL REFRESH	13	D	\$180						
249	15IT0005	END OF LIFE (EOL) TELEPHONE	14	D	\$1,600						
250	16IT0001	END OF LIFE (EOL) SERVERS	15	D	\$385						
250	18IT0005	END OF LIFE (EOL) METRO PARKS SAFETY CAMERAS	16	D	\$293						
250	18IT0007	IDENTITY AND ACCESS MANAGEMENT UPGRADES	17	D	\$720						
251	17IT0014	INFORMATION SECURITY TESTING AND SECURITY ASSESSMENTS	18	D	\$360						
251	18IT0008	IMPLEMENT WORK ORDER AND ASSET MANAGEMENT SYSTEM FOR METRO PARKS DEPARTMENT	19	D	\$450	\$100	\$100				
251	18IT0009	hubNASHVILLE PHASE II (PIP)	20	D	\$1,560						

17IT0004

Capital program | Transit and infrastructure

In progress

EXPAND METRO GOVERNMENT PRIVATE FIBEROPTIC CABLE NETWORK

REQUIRED TO SUPPORT NUMEROUS INFRASTRUCTURE PROJECTS INCLUDING MTA NMOTION, PUBLIC WORKS TRAFFIC SIGNALIZATION, SAFETY CAMERAS.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1 of 20**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$4,500,000								
Proposed G.O. Bonds	\$4,500,000							

Efficient government criteria Concept Map No location / not guided by NashvilleNext

Project need

Condition

17IT0017

Asset protection | Transit and infrastructure

In progress

MICROSOFT OPERATING SYSTEM, PC, SERVER AND PRODUCTIVITY ENTERPRISE AGREEMENT (EA)

PROVIDE FOR 3RD YEAR FUNDING FOR GENERAL GOVERNMENT EA COVERING CORE EMPLOYEE PRODUCTIVITY TOOLS INCLUDING ENTERPRISE CORE LICENSES, MS O/S, MS OFFICE PROFESSIONAL PLUS, CLOUD BASED-OFFICE 365 AND SYSTEM CENTER.

MPC priority **D (Non-General Plan project)**

Dept priority **2 of 20**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$2,488,700								
Proposed 4% Funds	\$2,488,700							

Efficient government criteria

Project need

18IT0001

Capital asset | Public Safety

New

800 MHz RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (METRO)

YEAR 2 OF 5 YEAR CONTRACT FOR THE SYSTEM UPGRADE TO THE B-SIDE OF THE RADIO SYSTEM - METRO GOVERNMENT SHARED PORTION.

MPC priority **D (Non-General Plan project)**

Dept priority **3 of 20**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$1,206,000								
Proposed G.O. Bonds	\$1,206,000							

Efficient government criteria

Project need

Regional collaboration

Resource leveraging

Information Technology Services projects

17IT0018 Capital asset | Public Safety

In progress 800 MHZ RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (NES)
YEAR 2 OF 5 YEAR CONTRACT FOR THE SYSTEM UPGRADE TO THE B-SIDE OF THE RADIO SYSTEM - NES SHARED PORTION.

MPC priority **D (Non-General Plan project)**

Dept priority **4 of 20**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$1,359,600								
Miscellaneous Funds	\$570,000	\$576,900	\$212,700					

Efficient government criteria

Project need

15IT0006 Capital program | Transit and infrastructure

In progress RESOURCES FOR METRO CONSTRUCTION AND TECHNOLOGY PROJECTS
PROVIDE FOR IT RESOURCES AND EXPERTISE NECESSARY TO IMPLEMENT CONSTRUCTION/RENOVATION AND OTHER TECHNOLOGY PROJECTS.

MPC priority **D (Non-General Plan project)**

Dept priority **5 of 20**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$2,600,000								
Proposed G.O. Bonds	\$2,600,000							

Efficient government criteria

Project need

Condition

18IT0003 Capital program | Public Safety

New END OF LIFE (EOL) REPLACEMENT 800MHZ RADIOS FOR PUBLIC SAFETY AGENCIES
PROVIDES FUNDING FOR THE PURCHASE OF REPLACEMENT 800MHZ RADIOS IN USE BY METRO POLICE, FIRE, AND DAVIDSON COUNTY SHERIFF THAT GO END OF LIFE AND VENDOR SUPPORT DECEMBER 2018.

MPC priority **D (Non-General Plan project)**

Dept priority **6 of 20**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$1,222,200								
Proposed 4% Funds	\$1,222,200							

Efficient government criteria

Condition

Project need

17IT0019 Capital program | Public Safety

In progress 800MHZ RADIOS AND IMPROVEMENTS FOR MNP, NFD, DCSO, AND OTHER AGENCIES
 PROVIDE FUNDING FOR PURCHASE OF ADDL 800 MHZ RADIOS REQUESTED BY MNP, NFD, DCSO, AND OTHER METRO AGENCIES TO SUPPORT PROJECTED INCREASES IN STAFF AND EQUIPMENT, AND TO ENSURE AMPLE SPARES FOR OUTDATED AND UNSERVICEABLE RADIO EQUIPMENT,.

MPC priority **D (Non-General Plan project)**
 Dept priority **7 of 20**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$984,000	\$984,000							
Proposed 4% Funds	\$984,000							

Efficient government criteria
 Project need
 Condition

17IT0023 Capital program | Community and economic development

In progress REDESIGN END OF LIFE (EOL) NASHVILLE.GOV WEBSITE
 REDESIGN IMPLEMENT OF SUPPORTABLE FRAMEWORK FOR CONTENT MANAGEMENT (CMS) AND WORKFLOW
 REPLACE END OF LIFE NASHVILLE.GOV TECHNOLOGY USED BY GENERAL GOVERNMENT TO INCLUDE DRUPAL-BASED CMS DEPLOYMENT, WEBSITE REDESIGN, DEPARTMENT/CITIZEN ENGAGEMENT CAMPAIGN AND CITIZEN-SERVICE FOCUSED FEATURES.

MPC priority **D (Non-General Plan project)**
 Dept priority **8 of 20**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$1,000,000	\$1,000,000							
Proposed G.O. Bonds	\$1,000,000							

Efficient government criteria
 Project need
 Condition

Information Technology Services projects

18IT0004 Capital program | Central government operations

New

ORACLE TECHNICAL DATABASES AND MIDDLEWARE UNLIMITED LICENSE AGREEMENT (ULA)
NEW UNLIMITED LICENSE W/ORACLE TO ESTABLISH ENTERPRISE WIDE SUPPORT/MAINTENANCE/VOLUME DISCOUNT OF ORACLE TECHNICAL LICENSES. UPFRONT COST WILL PURCHASE ULA AND RESOLVE LICENSE COMPLIANCE FINDINGS AND PROVIDE FOR GROWTH METRO-WIDE.

MPC priority **D (Non-General Plan project)**

Dept priority **9 of 20**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$3,200,000							
Proposed G.O. Bonds	\$3,200,000						
	Cost to operating budget each year: \$600,000						

Efficient government criteria

Project need

17IT0021 Capital asset | Transit and infrastructure

In progress

TOWER SAFETY UPGRADES AND RADIO MANAGEMENT AND SUPPORT TOOLS
PROVIDE CRITICAL RADIO TOWER LIGHTING UPDATES, TOWER LIGHTNING PROTECTION AND RADIO MANAGEMENT AND SUPPORT TOOLS.

MPC priority **D (Non-General Plan project)**

Dept priority **10 of 20**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$456,000							
Proposed G.O. Bonds	\$456,000						

Efficient government criteria

Project need

Condition

17IT0016 Capital program | Central government operations

In progress

END OF LIFE (EOL) PCS & LAPTOP COMPUTING DEVICES
PROVIDES FOR THE PLANNED REPLACEMENT OF COMPUTING DEVICES IN THE REPLACEMENT PROGRAM ON A 4-YEAR CYCLE.

MPC priority **D (Non-General Plan project)**

Dept priority **11 of 20**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$3,465,000							
Proposed 4% Funds	\$3,465,000						

Efficient government criteria

Condition

Project need

15IT0003 Capital asset | Transit and infrastructure

In progress **END OF LIFE (EOL) NETWORK**
 REPLACE OBSOLETE END OF LIFE NETWORK EQUIPMENT AND SUPPORTING INFRASTRUCTURE THAT IS NO LONGER SUPPORTED BY THE VENDOR.

MPC priority **D (Non-General Plan project)**

Dept priority **12 of 20**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$2,178,000								
Proposed 4% Funds	\$2,178,000							

Efficient government criteria

Project need

Condition

17IT0001 Capital asset | Public Safety

In progress **END OF LIFE (EOL) FIREWALL REFRESH**
 PROJECT IS TO REPLACE END OF LIFE FIREWALLS LOCATED AT VARIOUS LOCATIONS ON THE METRO NETWORK PROVIDING CRITICAL INFORMATION SECURITY CAPABILITIES.

MPC priority **D (Non-General Plan project)**

Dept priority **13 of 20**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$180,000								
Proposed 4% Funds	\$180,000							

Efficient government criteria

Project need

Condition

15IT0005 Capital asset | Transit and infrastructure

In progress **END OF LIFE (EOL) TELEPHONE**
 REPLACE OBSOLETE END OF LIFE TELEPHONE SYSTEMS THAT ARE NO LONGER SUPPORTED BY THE VENDOR.

MPC priority **D (Non-General Plan project)**

Dept priority **14 of 20**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$1,600,000								
Proposed 4% Funds	\$1,600,000							

Efficient government criteria

Project need

Condition

Information Technology Services projects

16IT0001 Capital asset | Transit and infrastructure

In progress

END OF LIFE (EOL) SERVERS

PROJECT TO REPLACE END OF LIFE SERVER HARDWARE, OPERATING SYSTEMS AND SOFTWARE THAT ARE NO LONGER SUPPORTED BY THE VENDOR.

MPC priority **D (Non-General Plan project)**

Dept priority **15 of 20**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$384,600								
Proposed 4% Funds	\$384,600							

Efficient government criteria

Project need

Condition

18IT0005 Capital program | Public Safety

New

END OF LIFE (EOL) METRO PARKS SAFETY CAMERAS

PROJECT TO REPLACE END OF LIFE SAFETY CAMERAS AND SUPPORTING INFRASTRUCTURE AT 16 METRO PARKS LOCATIONS.

MPC priority **D (Non-General Plan project)**

Dept priority **16 of 20**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$293,000								
Proposed 4% Funds	\$293,000							

Efficient government criteria

Condition

Project need

18IT0007 Capital program | Public Safety

New

IDENTITY AND ACCESS MANAGEMENT UPGRADES

PURCHASE AND IMPLEMENT CRITICAL INFOSEC SECURITY TOOLS TO PROACTIVELY RESPOND TO CURRENT THREATS: MICROSOFT AZURE ACTIVE DIRECTORY PREMIUM AND ADVANCED THREAT ANALYTICS. ENGANGES AUTHENTICATION AND SECURITY SERVICES FOR ALL GENERAL GOVERNMENT AGENCIES.

MPC priority **D (Non-General Plan project)**

Dept priority **17 of 20**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$720,000								
Proposed G.O. Bonds	\$720,000							

Efficient government criteria

Project need

17IT0014 Capital program | Public Safety

In progress

INFORMATION SECURITY TESTING AND SECURITY ASSESSMENTS

ENGAGE CONSULTANTS TO PERFORM REGULAR SECURITY ASSESSMENTS AGAINST THE METRO NETWORK VIA AUTHORIZED "HACKING" OF THE NETWORK. ADDRESS RECOMMENDATIONS FROM ASSESSMENT OF METRO'S INFORMATION SECURITY MANAGEMENT PROGRAM AND HIPAA ASSESSMENT.

MPC priority **D (Non-General Plan project)**

Dept priority **18 of 20**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$360,000							Beyond
Proposed G.O. Bonds	\$360,000						

Efficient government criteria

Project need

18IT0008 Capital program | Community and economic development

New

IMPLEMENT WORK ORDER AND ASSET MANAGEMENT SYSTEM FOR METRO PARKS DEPARTMENT

RESEARCH, SELECT, AND IMPLEMENT COMPUTERIZED SYSTEM FOR METRO PARKS, AS A BASIS FOR ENTERPRISE SYSTEM, WITH LINKAGE TO METRO'S CITYWORKS PLL TO REPLACE EXISTING PAPER AND SPREADSHEET BASED SYSTEMS.

MPC priority **D (Non-General Plan project)**

Dept priority **19 of 20**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$650,000							Beyond
Proposed G.O. Bonds	\$450,000	\$100,000	\$100,000				

Efficient government criteria

Project need

18IT0009 Capital program | Community and economic development

New

hubNASHVILLE PHASE II (PIP)

(PIP) - CONTINUING ROLL OUT OF SOLUTION TO ADDITIONAL DEPARTMENTS AND TO PROVIDE ADDITIONAL FUNCTIONS INCLUDING MOBILE APP.

MPC priority **D (Non-General Plan project)**

Dept priority **20 of 20**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$1,560,200							Beyond
Proposed G.O. Bonds	\$1,560,200						

Efficient government criteria

Project need

Metro Action Commission

Status of project requests for the FY18 Capital Improvements Budget.

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	4	0	0
Resubmitted Not Started	7	0	0

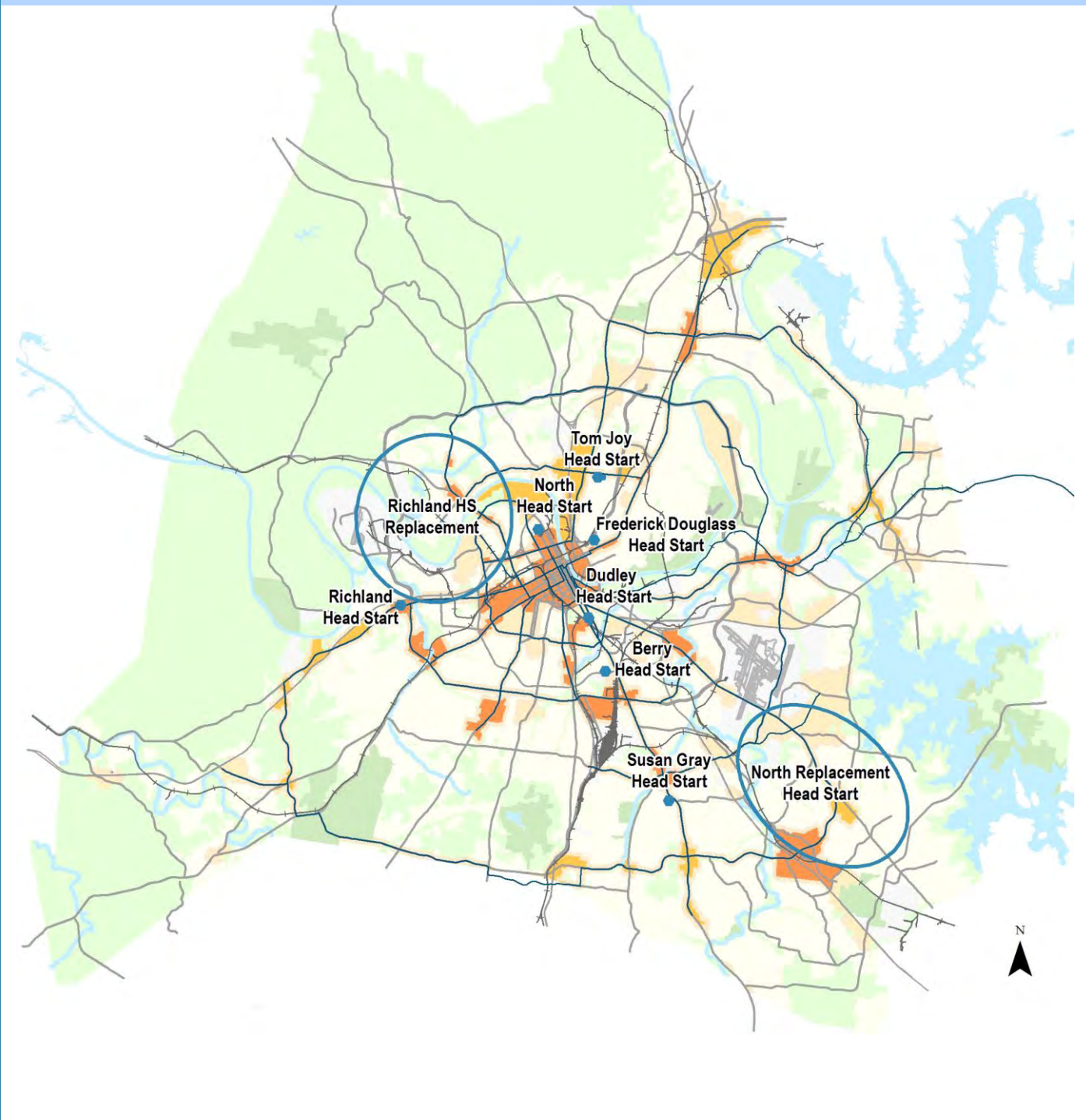
Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
Proposed G.O. Bonds	\$37,702,000	\$19,190,000	\$17,786,000	\$726,000				

Project listing by requested start date and department priority.

Page	Project	Priority	Funding request (thousands)								
			Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
254	07AC0018	MAC - MAJOR MAINTENANCE - ALL 7 HEAD START FACILITIES	1002	A	\$2,600						
254	07AC0001	SPRINKLER SYSTEM INSTALLATIONS AT HEAD START FACILITIES	1002	A	\$240						
255	18AC0001	North Replacement Head Start Facility	1002	A	\$8,800						
255	16AC0002	KITCHEN REPLACEMENT STAND ALONE FACILITY	1002	B	\$6,050						
256	18AC0004	Land Acquisition for 3 proposed New Facility Construction sites for North, Richland, and Stand Alone Kitchen Facility	1002	B	\$1,500						
256	13AC0003	UPGRADE OF CAMERA SYSTEMS TO MILESTONE CAMERA SYSTEMS AT SIX (6) HEAD STARTS FACILITIES AND ADD CAMERAS IN HALLWAYS	1002	B		\$150					
257	18AC0003	Richland HS Replacement Facility	1002	B		\$8,800					
257	18AC0002	Berry Head Start Replacement Facility	1002	B		\$8,800					
258	17AC0007	DUDLEY HEADSTART CENTER - NEW IRRIGATION SYSTEM	1004	B		\$36					
258	06AC0001	HVAC UNITS INSTALLATIONS AT EXISTING HEAD START FACILITIES	1002	B				\$630			
259	17AC0002	TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT	1004	B				\$96			

Map of Metro Action Commission projects



Metro Action Commission projects

07AC0001

Capital program | Public Safety

Not started

SPRINKLER SYSTEM INSTALLATIONS AT HEAD START FACILITIES

Install Sprinkler systems at Berry, Richland, and Tom Joy HS Centers as required by Fire Codes and DHS guidelines.

Implemented by: General Services

MPC priority **A (Recommend as planned)**

Dept priority **1002: Needed in FY18**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$240,000	\$240,000						Beyond	
Proposed G.O. Bonds								

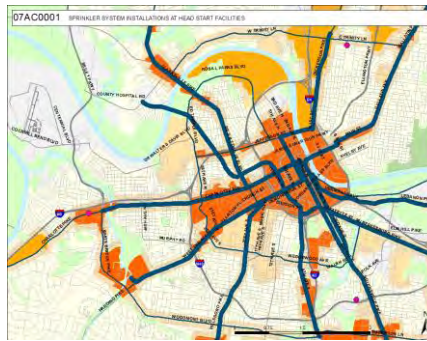
Efficient government criteria

- Planning context
- Resource leveraging
- Project need
- Condition

Concept Map



Located to support existing conditions



07AC0018

Asset protection | Educational outcome and youth

Not started

MAC - MAJOR MAINTENANCE - ALL 7 HEAD START FACILITIES

Roof Repairs Window Repairs Repair Water damaged walls Replace AC Units Repair Damaged floor tile Repair damaged pipe insulation Repair damaged ductwork. Network Repairs provided by Metro ITS.

Implemented by: General Services

MPC priority **A (Recommend as planned)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 5, 17, 19, 20, 27**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$2,600,000	\$2,600,000						Beyond	
Proposed G.O. Bonds								
	Cost to operating budget each year: \$150,000							

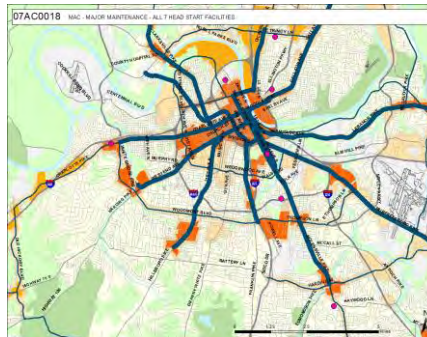
Efficient government criteria

- Planning context
- Resource leveraging
- Project need
- Condition

Concept Map



Located to support existing conditions



18AC0001 Capital asset | Educational outcome and youth

New

North Replacement Head Start Facility

A new replacement facility South of Nashville in Southern Davidson County.

Implemented by: General Services

MPC priority **A (Recommend as planned)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 19, 28, 32**

Guiding Principles



Total request: \$8,800,000	Funding request by year:						Tax District Beyond	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
Proposed G.O. Bonds	\$8,800,000							
Cost to operating budget each year: \$228,000								

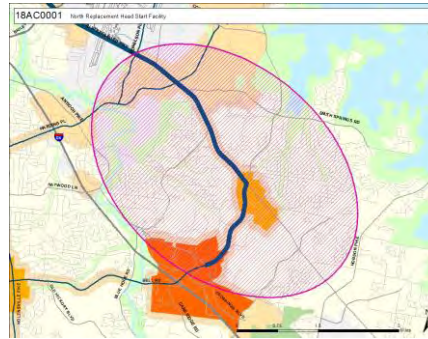
Efficient government criteria

- Resource leveraging
- Project need
- Planning context
- Condition

Concept Map



Location to be determined



16AC0002 Capital asset | Educational outcome and youth

Not started

KITCHEN REPLACEMENT STAND ALONE FACILITY

To construct a new centralized state of the art Kitchen to replace the old North HeadStart Kitchen which provides meal service for 7 Headstart centers as well as the Summer Food Program..

Implemented by: General Services

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 19**

Guiding Principles



Total request: \$6,050,000	Funding request by year:						Tax District Beyond	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
Proposed G.O. Bonds	\$6,050,000							
Cost to operating budget each year: \$228,000								

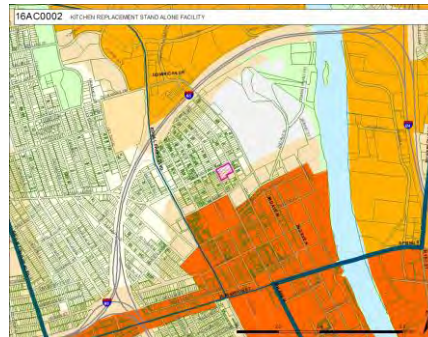
Efficient government criteria

- Resource leveraging
- Planning context
- Project need
- Condition

Concept Map



Located to support existing conditions



Metro Action Commission projects

18AC0004

Capital asset | Educational outcome and youth

New

Land Acquisition for 3 proposed New Facility Construction sites for North, Richland, and Stand Alone Kitchen Facility
 To acquire property for the New North Relocation facility, the new Richland Head Start Facility, and for the Stand Alone Kitchen facility.

Implemented by: General Services

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$1,500,000	\$1,500,000						Beyond	
Proposed G.O. Bonds								

Efficient government criteria Concept Map Location to be determined

Resource leveraging

Project need

Planning context

Condition

13AC0003

Capital program | Public Safety

Not started

UPGRADE OF CAMERA SYSTEMS TO MILESTONE CAMERA SYSTEMS AT SIX (6) HEAD STARTS FACILITIES AND ADD CAMERAS IN HALLWAYS

TO UPGRADE CAMERA SYSTEMS TO METRO'S MILESTONE SYSTEM AND ADD CAMERAS IN HALLWAYS AT SIX (6) EXISTING HEAD START FACILITIES BERRY, DUDLEY, NORTH, RICHLAND, TOM JOY, AND SUSAN GRAY TO INCREASE SURVEILLANCE AND PROTECTION.

Implemented by: General Services

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY19**

Guiding Principles

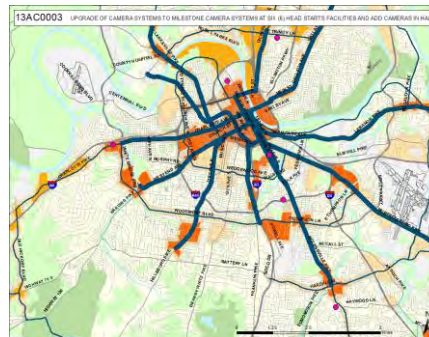


Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$150,000		\$150,000					Beyond	
Proposed G.O. Bonds								

Efficient government criteria Concept Map Located to support existing conditions

Condition

Project need



18AC0002

Capital asset | Educational outcome and youth

New

Berry Head Start Replacement Facility

The Master Plan recommends building a new facility on the same property behind the existing facility..

Implemented by: General Services

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY19**

Council priority: **Located in 17**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$8,800,000								
Proposed G.O. Bonds		\$8,800,000						
	Cost to operating budget each year: \$228,000							

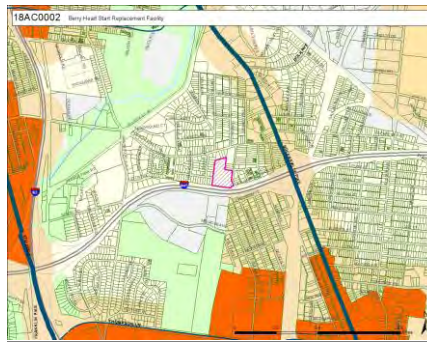
Efficient government criteria

- Project need
- Planning context
- Condition

Concept Map



Located to support existing conditions



18AC0003

Capital asset | Educational outcome and youth

New

Richland HS Replacement Facility

A new replacement facility should be built in a location better suited to serve the community in the north and west areas. The new facility should include the capacity to host the kitchen.

Implemented by: General Services

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY19**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$8,800,000								
Proposed G.O. Bonds		\$8,800,000						
	Cost to operating budget each year: \$228,000							

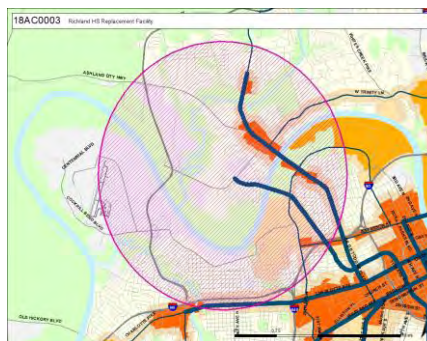
Efficient government criteria

- Condition
- Project need
- Planning context

Concept Map



Location to be determined



Metro Action Commission projects

17AC0007

Maintenance | Educational outcome and youth

Not started

DUDLEY HEADSTART CENTER - NEW IRRIGATION SYSTEM

Requested And Is Necessary To Maintain The Landscaping Around The Newly Renovated Facility.

Implemented by: General Services

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 17**

Guiding Principles



Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$36,000							Beyond
Proposed G.O. Bonds		\$36,000					

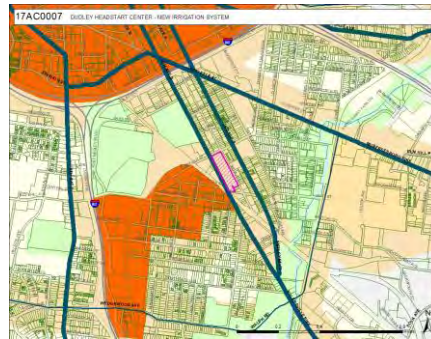
Efficient government criteria

- Resource leveraging
- Planning context
- Condition
- Project need

Concept Map



Supports a First Tier Center or Corridor



06AC0001

Capital program | Educational outcome and youth

Not started

HVAC UNITS INSTALLATIONS AT EXISTING HEAD START FACILITIES

INSTALL NEW HVAC UNITS TO REPLACE OLD WINDOW HEAT AND AIR CONDITIONING UNITS AT BERRY, RICHLAND, AND TOM JOY HEAD START FACILITIES.

Implemented by: General Services

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY20**

Council priority: **Located in 5, 17, 20**

Guiding Principles



Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$630,000							Beyond
Proposed G.O. Bonds			\$630,000				

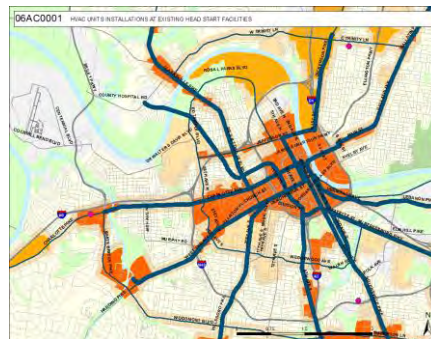
Efficient government criteria

- Planning context
- Resource leveraging
- Project need
- Condition

Concept Map



Located to support existing conditions



17AC0002

Maintenance | Public Safety

Not started

TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT

Require Additional Paving And Grass Along With Gated Fence At Rear Parking Lot To Assist With Traffic Flow.

Implemented by: General Services

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 5**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$96,000							Beyond	
Proposed G.O. Bonds			\$96,000					

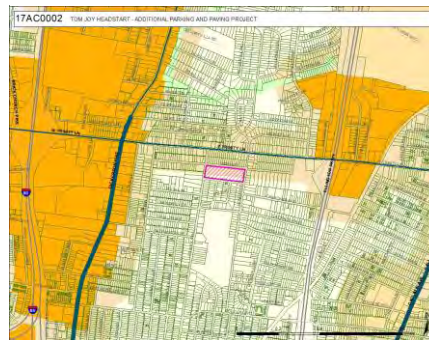
Efficient government criteria

- Planning context
- Resource leveraging
- Condition
- Project need

Concept Map



Located to support existing conditions



Metro Clerk

Project status	Stand-alone projects	Ongoing programs	Sub-projects
Resubmitted Not Started	1	0	0

Status of project requests for the FY18 Capital Improvements Budget.

Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
Proposed G.O. Bonds	\$2,300,000		\$2,300,000					

Project listing by requested start date and department priority.

Page	Project	Priority	Funding request (thousands)								
			Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
260	17MC0001 METRO RECORDS CENTER EXPANSION PROJECT		1005	B	\$2,300						

17MC0001

Asset protection | Central government operations

Not started

METRO RECORDS CENTER EXPANSION PROJECT

The Metro Records center needs to expand the storage warehouse by approx. 20,000 sq. ft. w/ shelving. The additional space would preferably be at the Metro Southeast facility adjacent to the current warehouse.

Implemented by: General Services

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1005: Consideration for future**

Council priority: **Located in 13**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
\$2,300,000	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
Proposed G.O. Bonds		\$2,300,000						

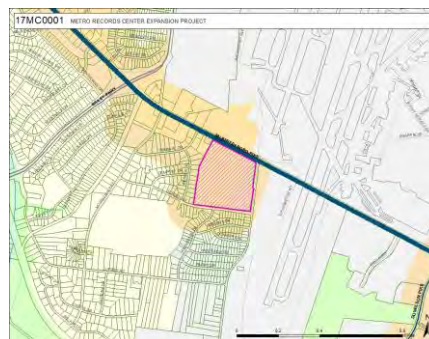
Efficient government criteria

Condition
Project need

Concept Map



Supports a lower tier Center or Corridor



Municipal Auditorium

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	4	0	0
Resubmitted Not Started	10	0	0

Status of project requests for the FY18 Capital Improvements Budget.

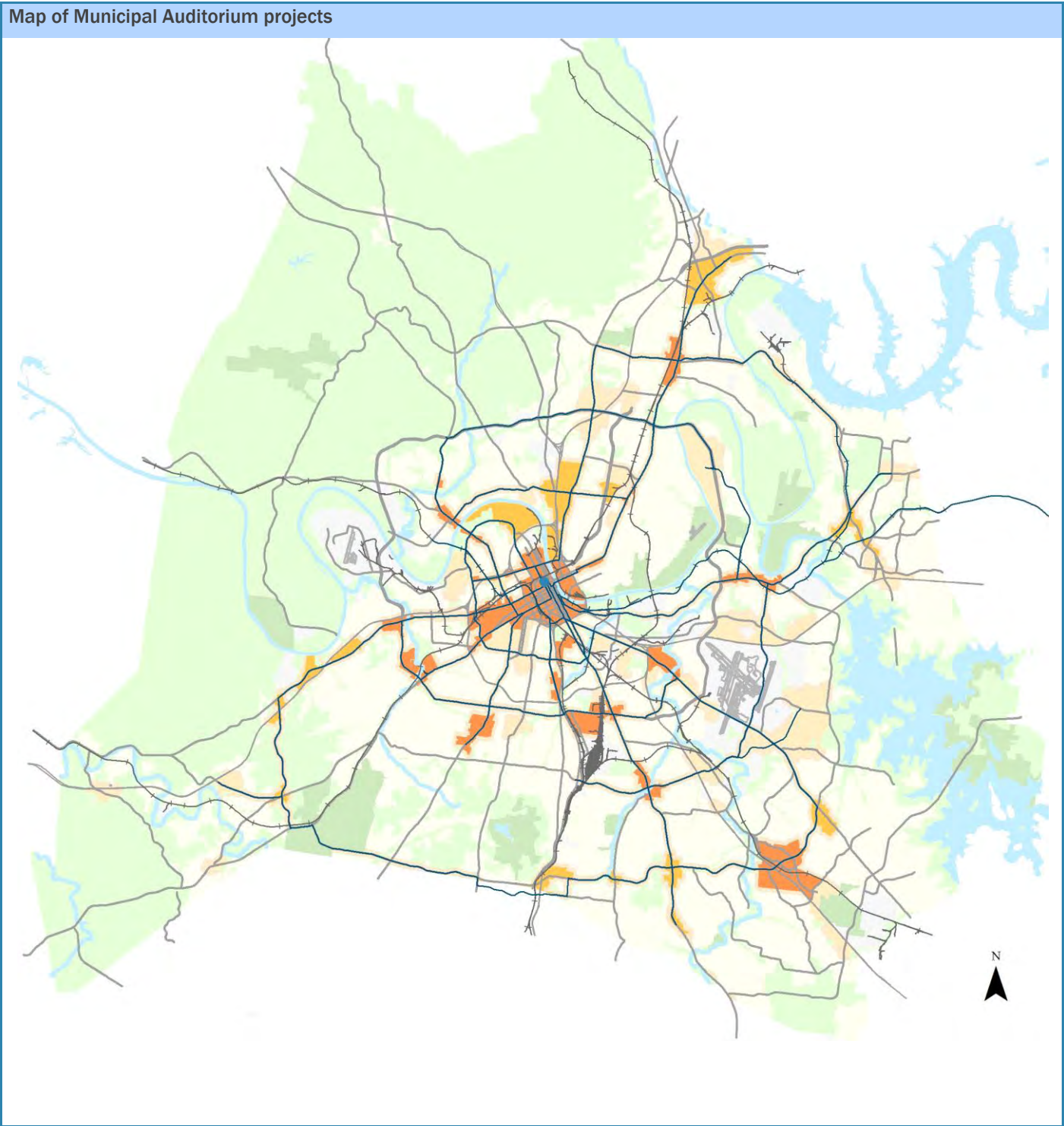
Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
Proposed G.O. Bonds	\$9,900,000	\$5,600,000	\$1,600,000	\$1,100,000	\$100,000		\$1,500,000	
Proposed 4% Funds	\$1,350,000	\$450,000	\$400,000			\$500,000		

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
264	16MA0002	NEW RISERS & PREMIUM CHAIRS	1002	B	\$1,000						
264	16MA0001	NEW EQUIPMENT - RIGGING GRID	1002	B	\$1,000						
264	09MA0001	PLUMBING & HVAC REPAIRS / RENOVATIONS	1002	B	\$2,500						
265	18MA0001	Public Restrooms Renovation for Patrons	1002	B	\$400						
265	14MA0001	MAJOR EQUIPMENT - 2 FORKLIFTS	1002	D	\$50						
266	18MA0002	Renovate 2 Meeting Rooms & Unused Box Office on 5th Ave into a VIP Room & Terrace	1004	B	\$1,100						
266	14MA0003	RENOVATIONS - WINDOWS AND FLOORS	1002	B		\$1,500					
267	18MA0003	Improve Acoustics in Arena/Dome	1002	B		\$100					
267	15MA0001	DOME LIGHTING RE-LAMP PROJECT	1003	B		\$400					
267	16MA0003	DOME ROOF RECOAT	1002	B			\$850				
268	17MA0001	WIRELESS INTERNET & CONNECTIVITY IMPROVEMENT	1002	D			\$250				
268	18MA0004	Renovate Meeting Room A-31	1002	B				\$100			
269	17MA0002	CONCESSION HUT UPGRADES	1003	B					\$500		
269	14MA0004	PAVILION BUILD-OUT FOR PLAZA AREA	1004	B						\$1,500	

Map of Municipal Auditorium projects



Municipal Auditorium projects

09MA0001

Asset protection | Central government operations

Not started

PLUMBING & HVAC REPAIRS / RENOVATIONS
Improvements to Plumbing & HVAC system.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 19**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$2,500,000	\$2,500,000							
Proposed G.O. Bonds	\$2,500,000							

Efficient government criteria **Concept Map** Supports a First Tier Center or Corridor

Resource leveraging

Project need

Condition

16MA0001

Capital asset | Community and economic development

Not started

NEW EQUIPMENT - RIGGING GRID
New Equipment - Rigging Grid.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 19**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$1,000,000	\$1,000,000							
Proposed G.O. Bonds	\$1,000,000							

Efficient government criteria **Concept Map** Supports a First Tier Center or Corridor

Return on investment

Condition

Resource leveraging

Project need

16MA0002

Asset protection | Central government operations

Not started

NEW RISERS & PREMIUM CHAIRS
Replace worn out Risers and Portable Seats with new Telescopic, elevated risers and premium seats.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 19**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$1,000,000	\$1,000,000							
Proposed G.O. Bonds	\$1,000,000							

Efficient government criteria **Concept Map** Supports a First Tier Center or Corridor

Resource leveraging

Condition

Project need

18MA0001

Maintenance | Central government operations

New

Public Restrooms Renovation for Patrons

Per original Live Nation contract solicitation, Renovate all Patron Public Restrooms. Replace all toilets, urinals, sinks, mirrors, improve lighting, redo floors, etc. Current restrooms are 27 yrs old.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 19**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$400,000								
Proposed 4% Funds	\$400,000							

Efficient government criteria

Concept Map

Supports a First Tier Center or Corridor

Resource leveraging

Project need

Condition

14MA0001

Maintenance | Central government operations

Not started

MAJOR EQUIPMENT - 2 FORKLIFTS

Major Equipment Needs Replacing - 2 Forklifts.

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$50,000								
Proposed 4% Funds	\$50,000							

Efficient government criteria

Resource leveraging

Project need

Condition

Municipal Auditorium projects

18MA0002 Asset protection | Community and economic development

New

Renovate 2 Meeting Rooms & Unused Box Office on 5th Ave into a VIP Room & Terrace

Per the request of Live Nation, renovate 2 Meeting Rooms & Unused Box Office on 5th Ave side of building into a VIP Room with bathrooms & a Terrace.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 19**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$1,100,000	\$1,100,000							
Proposed G.O. Bonds	\$1,100,000							

Efficient government criteria **Concept Map** Supports a First Tier Center or Corridor

- Return on investment
- Resource leveraging
- Project need
- Condition

14MA0003 Maintenance | Central government operations

Not started

RENOVATIONS - WINDOWS AND FLOORS

Renovations/Replacement - Windows and Floors.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY19**

Council priority: **Located in 19**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$1,500,000		\$1,500,000						
Proposed G.O. Bonds		\$1,500,000						

Efficient government criteria **Concept Map** Supports a First Tier Center or Corridor

- Resource leveraging
- Project need
- Condition

18MA0003

Maintenance | Central government operations

New

Improve Acoustics in Arena/Dome

Add Acoustic treatment, which is a sound absorbing material, to walls & ceiling of the 54 year old Auditorium. This addition would be an incentive for luring concerts & TV shows because of the improved sound.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY19**

Council priority: **Located in 19**

Guiding Principles



Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$100,000							Beyond
Proposed G.O. Bonds		\$100,000					

Efficient government criteria Concept Map Supports a First Tier Center or Corridor

- Resource leveraging
- Return on investment
- Project need
- Condition

15MA0001

Maintenance | Central government operations

Not started

DOME LIGHTING RE-LAMP PROJECT

Replace Existing Lights in Dome to Improve Efficiency.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1003: Can be rescheduled**

Council priority: **Located in 19**

Guiding Principles



Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$400,000							Beyond
Proposed 4% Funds		\$400,000					

Efficient government criteria Concept Map Supports a First Tier Center or Corridor

- Resource leveraging
- Condition
- Project need

16MA0003

Asset protection | Central government operations

Not started

DOME ROOF RECOAT

Renovation/Repairs/Recoating of the exterior of Dome Roof.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY20**

Council priority: **Located in 19**

Guiding Principles



Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$850,000							Beyond
Proposed G.O. Bonds			\$850,000				

Efficient government criteria Concept Map Supports a First Tier Center or Corridor

- Resource leveraging
- Condition
- Project need

Municipal Auditorium projects

17MA0001 Maintenance | Community and economic development

Not started

WIRELESS INTERNET & CONNECTIVITY IMPROVEMENT

Wireless internet & connectivity improvement throughout Municipal Auditorium for office staff, venue promoters and attendees.

Implemented by: Information Technology Services

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY20**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$250,000							Beyond
Proposed G.O. Bonds			\$250,000				

Efficient government criteria

- Return on investment
- Resource leveraging
- Project need
- Condition

18MA0004 Maintenance | Central government operations

New

Renovate Meeting Room A-31

Renovate Municipal's A-31 Meeting Room, which has not been done in 25 years, and is in need of some repairs and an overhaul. Currently our Commission meetings are in this room. It is also used at several events throughout the year.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY21**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$100,000							Beyond
Proposed G.O. Bonds				\$100,000			

Efficient government criteria

Concept Map

Supports a First Tier Center or Corridor

- Resource leveraging
- Project need
- Condition

17MA0002

Asset protection | Central government operations

Not started

CONCESSION HUT UPGRADES

Upgrade concession huts throughout the building.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1003: Can be rescheduled**

Council priority: **Located in 19**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
\$500,000	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
Proposed 4% Funds					\$500,000			

Efficient government criteria **Concept Map** Supports a First Tier Center or Corridor

- Return on investment
- Resource leveraging
- Project need
- Condition

14MA0004

Capital asset | Community and economic development

Not started

PAVILION BUILD-OUT FOR PLAZA AREA

Pavilion Build-Out for Plaza Area.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 19**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
\$1,500,000	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
Proposed G.O. Bonds						\$1,500,000		

Efficient government criteria **Concept Map** Supports a First Tier Center or Corridor

- Return on investment
- Resource leveraging
- Project need
- Condition

Social Services

Project status	Stand-alone projects	Ongoing programs	Sub-projects
Resubmitted Not Started	1	0	0

Status of project requests for the FY18 Capital Improvements Budget.

Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
Proposed G.O. Bonds	\$772,500	\$772,500						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
270	09HR0001 INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING	1003	B	\$773							

09HR0001

Capital asset | Central government operations

Not started

INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING

Purchase and preparation of property for indigent burial plots to supplement those in the current Bordeaux Cemetery located on County Hospital Road.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1003: Can be rescheduled**

Council priority: **Located in 1**

Guiding Principles



Total request:	Funding request by year:							Tax District	GSD
\$772,500	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond		
Proposed G.O. Bonds	\$772,500								

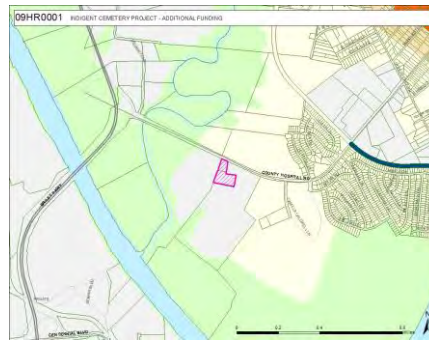
Efficient government criteria

Project need

Concept Map



Expands the Green Network



Safety

Criminal Court Clerk	III-272
Fire Department	III-274
Juvenile Court	III-281
Police	III-282

Criminal Court Clerk

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	1	0	0

Status of project requests for the FY18 Capital Improvements Budget.

Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
Proposed G.O. Bonds	\$135,000	\$135,000						

Project listing by requested start date and department priority.

Page	Project	Priority	Funding request (thousands)									
			Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
272	18CR0001 CRIMINAL COURT CLERK - WORK SPACE ADDITION FOR EMPLOYEES		1002	A	\$135							

18CR0001

Asset protection | Central government operations

New

CRIMINAL COURT CLERK - WORK SPACE ADDITION FOR EMPLOYEES

Newly created collections requires work space for private face-to-face interviews to determine payment plans, etc. Compliance Clerks were approved in FY17 and they require a work space for counseling and adherence to the court order.

Implemented by: General Services

MPC priority **A (Recommend as planned)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 19**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$135,000	\$135,000							
Proposed G.O. Bonds	\$135,000							

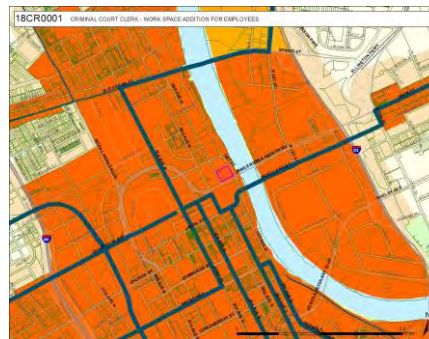
Efficient government criteria

Project need

Concept Map



Supports a First Tier Center or Corridor



Fire Department projects

Fire Department

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	5	0	0
Resubmitted Not Started	6	0	0

Status of project requests for the FY18 Capital Improvements Budget.

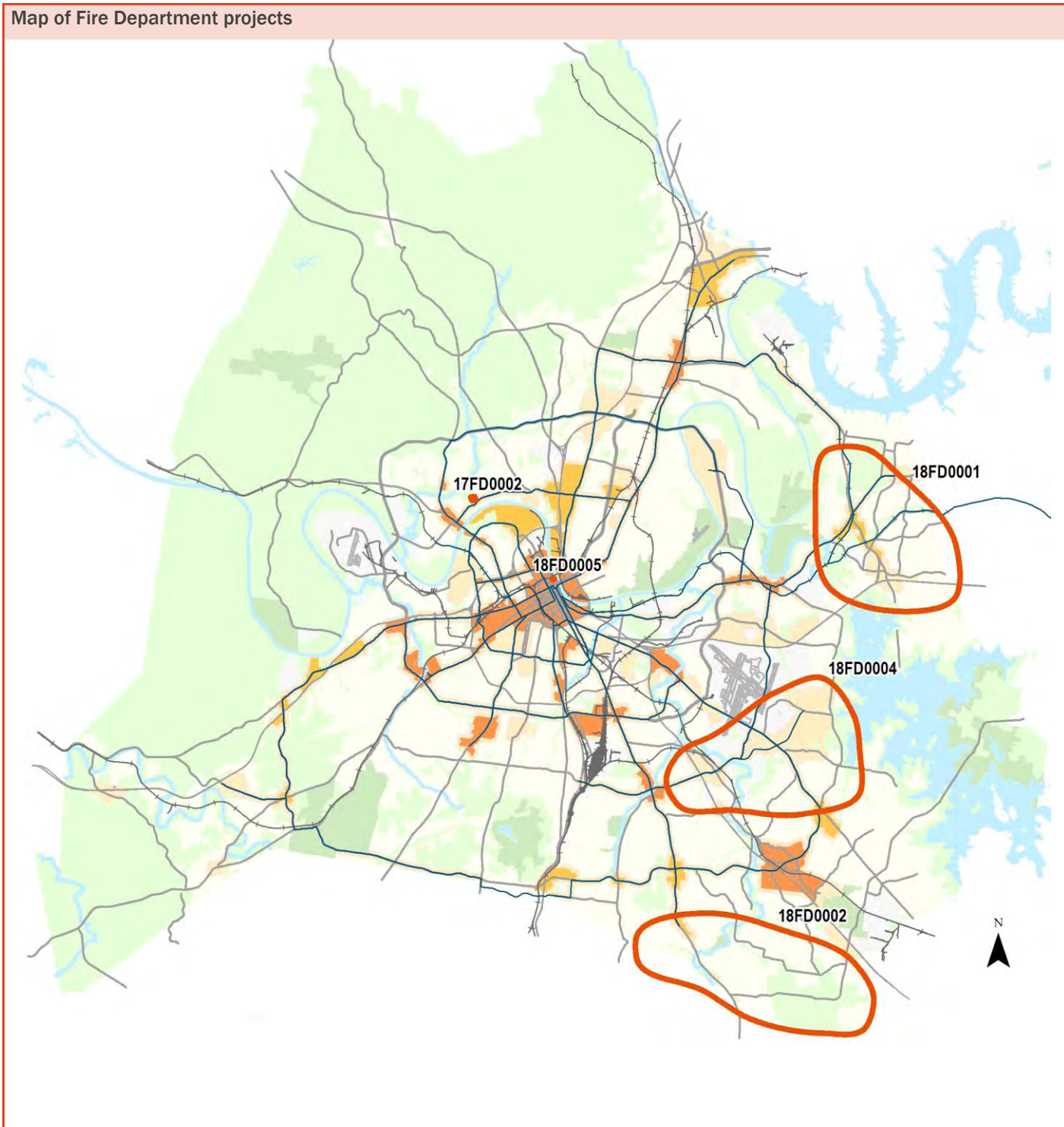
Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
Proposed G.O. Bonds	\$73,800,000	\$26,800,000	\$21,000,000	\$21,000,000				\$5,000,000

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
276	16FD0005	FIRE STATION GENERATORS	1002	B	\$2,000						
276	16FD0002	MAJOR REPAIR/MAINTENANCE	1002	B	\$1,000	\$1,000	\$1,000				
276	16FD0001	CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN	1002	B	\$10,000	\$10,000	\$10,000				
277	17FD0001	UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)	1002	B	\$1,000						
277	16FD0006	INSTALLATION OF POINT OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS	1002	B	\$1,500						
278	17FD0002	TRAINING ACADEMY IMPROVEMENTS	1002	B	\$5,000						
278	18FD0003	Heavy Fleet	1002	D	\$6,300						
279	18FD0002	New Fire Station	1002	B		\$5,000	\$5,000				
279	18FD0001	New Fire Station	1002	B		\$5,000	\$5,000				
280	18FD0004	Add Fire hall in Bell Rd. area	1004	B							\$5,000
280	18FD0005	Update Fire Station #2	1004	B							\$0

Map of Fire Department projects



Fire Department projects

16FD0001

Capital asset | Public Safety

Not started

CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN

To continue implementing recommendations from the Master Plan to renovate again Fire facilities.

Implemented by: General Services

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
\$30,000,000	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
Proposed G.O. Bonds	\$10,000,000	\$10,000,000	\$10,000,000					

Efficient government criteria Concept Map No location / not guided by NashvilleNext

Return on investment

Planning context

Project need

Condition

16FD0002

Asset protection | Public Safety

Not started

MAJOR REPAIR/MAINTENANCE

Major maintenance/repair projects such as total kitchen renovations, HVAC replacement, and total roof replacement.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
\$3,000,000	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
Proposed G.O. Bonds	\$1,000,000	\$1,000,000	\$1,000,000					

Efficient government criteria Concept Map No location / not guided by NashvilleNext

Return on investment

Planning context

Project need

Condition

16FD0005

Capital asset | Public Safety

Not started

FIRE STATION GENERATORS

FUNDS FOR A POWER MANAGEMENT CONSULTANT TO ASSESS THE PRIORITIZATION SCHEDULE AND INSTALL FULL SYSTEM BACKUP GENERATORS IN ALL FIRE STATIONS WHICH CURRENTLY HAVE NO GENERATOR.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
\$2,000,000	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
Proposed G.O. Bonds	\$2,000,000							

Efficient government criteria Concept Map No location / not guided by NashvilleNext

Project need

Planning context

16FD0006

Capital asset | Public Safety

Not started

INSTALLATION OF POINT OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS

A POINT OF CAPTURE EXHAUST SYSTEM WILL REDUCE THE RISK OF EXPOSURE TO HARMFUL CONTAMINANTS PRODUCED BY FUEL DRIVEN APPARATUS IN BAYS.

Implemented by: General Services

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$1,500,000								
Proposed G.O. Bonds	\$1,500,000							

Efficient government criteria Concept Map No location / not guided by NashvilleNext

- Condition
- Planning context
- Project need

17FD0001

Study or plan | Public Safety

Not started

UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)

To update the Tri Data Master Plan for the Nashville Fire Department. This study details the conditions at each NFD facility and recommends renovations and replacements needed. It also expansion of fire stations as a result of population growth..

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$1,000,000								
Proposed G.O. Bonds	\$1,000,000							

Efficient government criteria Concept Map No location / not guided by NashvilleNext

- Return on investment
- Project need
- Condition

Fire Department projects

17FD0002

Asset protection | Public Safety

Not started

TRAINING ACADEMY IMPROVEMENTS

To renovate and expand the Training Academy.

Implemented by: General Services

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 2**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$5,000,000							Beyond	
Proposed G.O. Bonds	\$5,000,000							

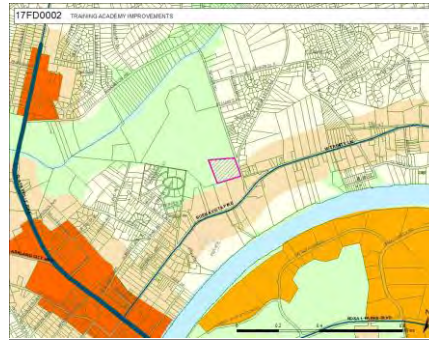
Efficient government criteria

- Return on investment
- Project need
- Planning context
- Condition

Concept Map



Located to support existing conditions



18FD0003

Capital asset | Public Safety

New

Heavy Fleet

To purchase 2 aerial ladder trucks, 2 rescue trucks, 1 air truck, and 6 ambulances. This request was submitted to General Services as well.

Implemented by: General Services

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$6,300,000							Beyond	
Proposed G.O. Bonds	\$6,300,000							

Efficient government criteria

- Project need

18FD0001

Capital asset | Public Safety

New

New Fire Station

To construct new additional Fire Station in Priest Lake/Dodson Chapel area. This will include 1 new engine and 1 new ambulance.

Implemented by: General Services

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY19**

Council priority: **Located in 12, 14, 11**

Guiding Principles



Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$10,000,000							Beyond
Proposed G.O. Bonds		\$5,000,000	\$5,000,000				
	Cost to operating budget each year: \$3,235,500						

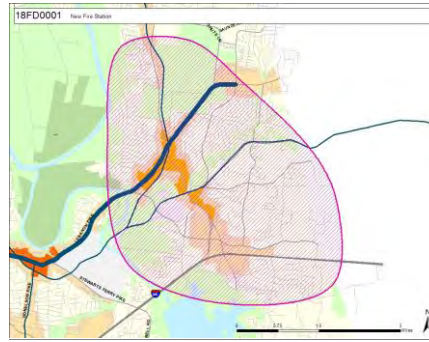
Efficient government criteria

- Project need
- Regional collaboration
- Planning context

Concept Map



Location to be determined, guided by a plan aligned with NashvilleNext



18FD0002

Capital asset | Public Safety

New

New Fire Station

To construct new additional Fire Station in Antioch/Burkitt Road area. This will include 1 new engine and 1 new ambulance.

Implemented by: General Services

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY19**

Council priority: **Located in 31**

Guiding Principles



Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$10,000,000							Beyond
Proposed G.O. Bonds		\$5,000,000	\$5,000,000				
	Cost to operating budget each year: \$3,235,500						

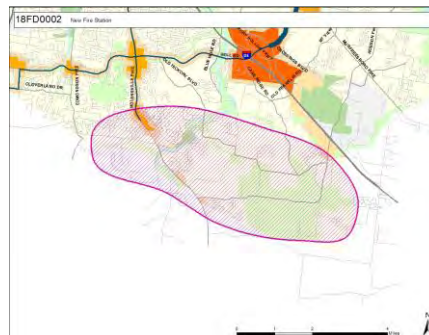
Efficient government criteria

- Regional collaboration
- Project need
- Planning context

Concept Map



Location to be determined, guided by a plan aligned with NashvilleNext



Fire Department projects

18FD0004

Capital asset | Public Safety

New

Add Fire hall in Bell Rd. area

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 13**

Guiding Principles



MPC recommendation: Evaluate this request during the Fire Department's Master Plan update.

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$5,000,000								
Proposed G.O. Bonds								\$5,000,000

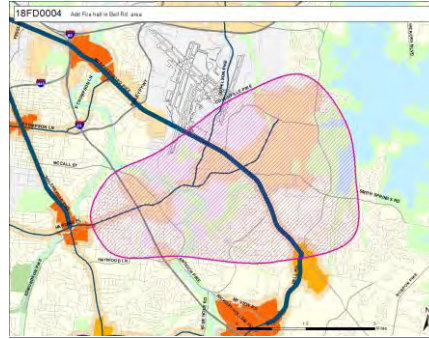
Efficient government criteria

Project need
Planning context

Concept Map



Location to be determined, guided by a plan aligned with NashvilleNext



18FD0005

Capital asset | Transit and infrastructure

New

Update Fire Station #2

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 19**

Guiding Principles



MPC recommendation: Evaluate this request during the Fire Department's Master Plan update.

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$100								
Proposed G.O. Bonds								\$100

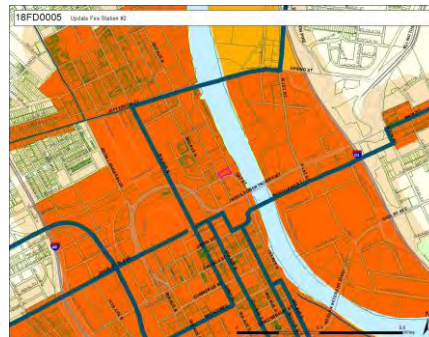
Efficient government criteria

Planning context
Condition
Project need

Concept Map



Supports a First Tier Center or Corridor



Juvenile Court

Project status	Stand-alone projects	Ongoing programs	Sub-projects
Resubmitted Not Started	1	0	0

Status of project requests for the FY18 Capital Improvements Budget.

Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
Proposed G.O. Bonds	\$100,000	\$100,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
281	17JC0012 DRAIN LINE REPLACEMENT	2	D	\$100						

17JC0012

Asset protection |

Not started

DRAIN LINE REPLACEMENT

ASSET PROTECTION/MAINTENANCE - Replacement of rusted out cast iron drain line running under the concrete slab of the lower level of the JJC.

MPC priority **D (Non-General Plan project)**

Dept priority **2 of 1**

Council priority: **Located in 6**

Total request:	Funding request by year:						Tax District	GSD
\$100,000	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
Proposed G.O. Bonds	\$100,000							
	Cost to operating budget each year: \$5,000							

Efficient government criteria

Project need

Condition

Police projects

Police

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	6	0	0
Resubmitted Not Started	11	0	0

Status of project requests for the FY18 Capital Improvements Budget.

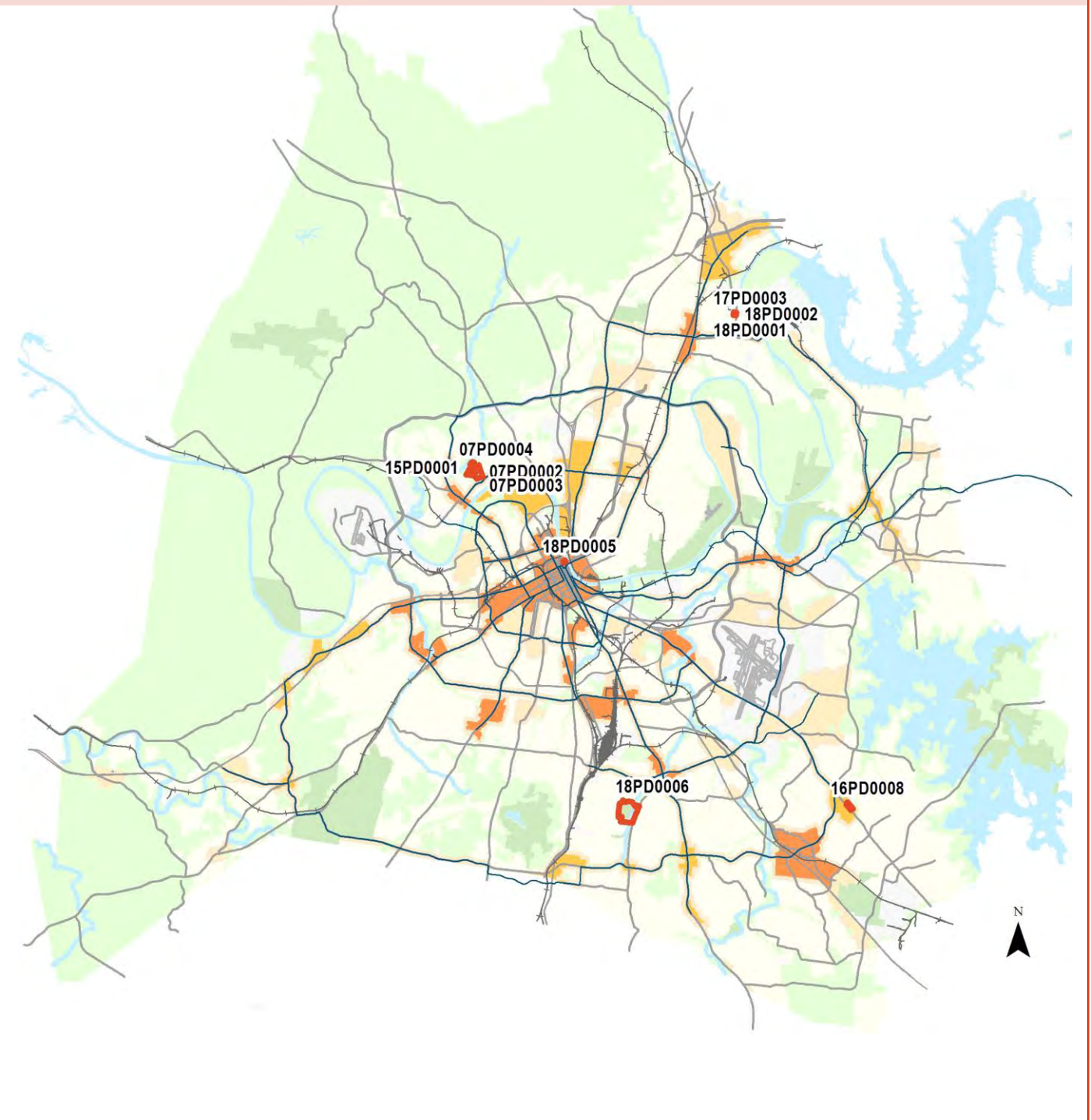
Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
Proposed G.O. Bonds	\$109,101,900	\$109,101,900						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
284	17PD0002	MNPD MOTORCYCLE MOBILE DATA LAPTOP	1	D	\$300						
284	17PD0001	MNPD PATROL VEHICLE MOBILE DATA LAPTOP REPLACEMENT	1	D	\$8,243						
285	07PD0002	TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY	2	B	\$22,000						
285	18PD0001	MNPD Property Room and Archives	4	D	\$13,570						
286	17PD0003	CRIME LAB INSTRUMENTATION UPGRADE	5	B	\$1,000						
286	16PD0003	MNPD VIDEO SURVEILLANCE PROJECT PHASE II	6	B	\$800						
287	18PD0002	Crime Lab Forensic Biology Conversion	7	D	\$3,000						
287	16PD0004	ARMS EXPIRED SERVER REPLACEMENT PROJECT	8	D	\$600						
288	07PD0004	TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX	9	B	\$9,900						
288	15PD0001	TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES	10	B	\$1,250						
289	07PD0003	TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE-NEW VEHICLE OPERATIONS COURSE	11	B	\$1,250						
289	18PD0003	MNPD Body Worn Camera and Patrol Vehicle Dash Cameras	12	D	\$32,997						
290	18PD0004	TACTICAL OPERATIONS SECTION: UTILITY HELICOPTER Bell 407	13	D	\$5,500						
290	02PD003	TACTICAL OPERATIONS SECTION: UTILITY HELICOPTER 4-PERSON	13	D	\$2,250						
290	18PD0005	Sex Offender Registry Office	1002	D	\$97						
291	18PD0006	ELLINGTON STABLES - ROOF REPAIR AND/OR REPLACEMENT	1002	D	\$345						
291	16PD0008	LAND ACQUISITION - NEW POLICE PRECINCT - SE DAVIDSON COUNTY	1003	B	\$6,000						

Map of Police projects



Police projects

17PD0001 Capital program | Public Safety

Not started

MNPD PATROL VEHICLE MOBILE DATA LAPTOP REPLACEMENT

One Time Asset: Replace patrol vehicle laptops for 800 MNPD patrol vehicles and mounts originally purchased in 2011 allowing officer to remove laptop from vehicle for automated field reporting.

MPC priority **D (Non-General Plan project)**

Dept priority **1 of 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$8,242,900								
Proposed G.O. Bonds	\$8,242,900							
	Cost to operating budget each year: \$121,000							

Efficient government criteria

Condition

Project need

17PD0002 Capital program | Public Safety

Not started

MNPD MOTORCYCLE MOBILE DATA LAPTOP

One Time Asset: MNPD motorcycle laptops (85) allowing officers the same access as patrol vehicles.

MPC priority **D (Non-General Plan project)**

Dept priority **1 of 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$300,000								
Proposed G.O. Bonds	\$300,000							

Efficient government criteria

Condition

Project need

07PD0002 Asset protection | Public Safety

Not started

TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY

This project will construct a comprehensive modern administration offices and academic classrooms for the staff to more efficiently conduct duties and create a better learning environment to improve the retention for the learners at the academy..

Implemented by: General Services

MPC priority **B (Recommend as planned if funding available)**

Dept priority **2 of 17**

Council priority: **Located in 2**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$22,000,000							Beyond	
Proposed G.O. Bonds	\$22,000,000							

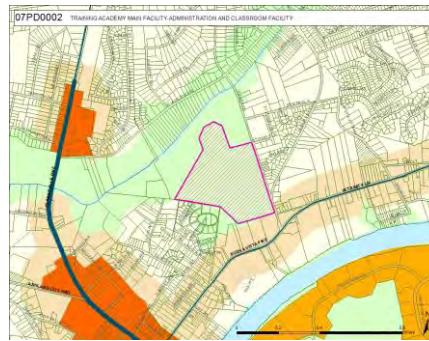
Efficient government criteria

- Project leveraging
- Condition
- Project need

Concept Map



Located in the Green Network



18PD0001 Asset protection | Public Safety

New

MNPD Property Room and Archives

Expand Property Room and Archives.

Implemented by: General Services

MPC priority **D (Non-General Plan project)**

Dept priority **4 of 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$13,570,000							Beyond	
Proposed G.O. Bonds	\$13,570,000							

Efficient government criteria

- Condition
- Project need

Police projects

17PD0003

Capital asset | Public Safety

Not started

CRIME LAB INSTRUMENTATION UPGRADE

Asset Protection Maintenance: Mass Spectrometer QTRAP 4500 System (Toxicology Instrumentation) - increased sensitivity, decrease in analysis time, broader range of testing, would decrease turnaround time.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **5 of 17**

Council priority: **Located in 9**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$1,000,000							Beyond	
Proposed G.O. Bonds	\$1,000,000							

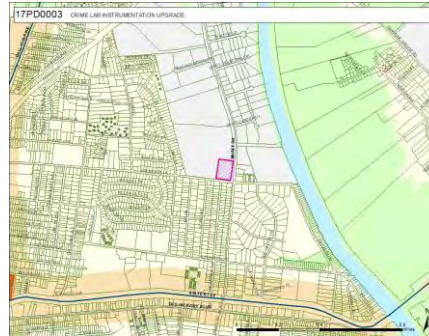
Efficient government criteria

Condition
Project need

Concept Map



Located to support existing conditions



16PD0003

Capital program | Public Safety

Not started

MNPD VIDEO SURVEILLANCE PROJECT PHASE II

Ongoing Program: MNPD Video Surveillance Project phase II will add 25 street level cameras and infrastructure to the current MNPD county wide surveillance system.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **6 of 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$800,000							Beyond	
Proposed G.O. Bonds	\$800,000							
	Cost to operating budget each year: \$40,000							

Efficient government criteria

Project need

Concept Map

No location / not guided by NashvilleNext

18PD0002 Asset protection | Public Safety

New

Crime Lab Forensic Biology Conversion

Expansion will house 15 Forensic Biology staff: one office and 14 cubicles. The current office space will be converted to an expansion of the serology lab..

Implemented by: General Services

MPC priority **D (Non-General Plan project)**

Dept priority **7 of 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$3,000,000								
Proposed G.O. Bonds	\$3,000,000							

Efficient government criteria

Project need

16PD0004 Asset protection | Public Safety

Not started

ARMS EXPIRED SERVER REPLACEMENT PROJECT

This project replaces 30 servers.

MPC priority **D (Non-General Plan project)**

Dept priority **8 of 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$600,000								
Proposed G.O. Bonds	\$600,000							

Efficient government criteria

Project need

Condition

Police projects

07PD0004

Capital asset | Public Safety

Not started

TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX

This project would construct a comprehensive confrontation skills training facility to better prepare our officers to safely handle a variety of dangerous situations..

Implemented by: General Services

MPC priority **B (Recommend as planned if funding available)**

Dept priority **9 of 17**

Council priority: **Located in 2**

Guiding Principles



Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$9,900,000							Beyond
Proposed G.O. Bonds	\$9,900,000						

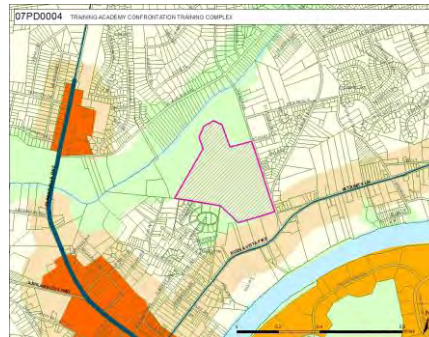
Efficient government criteria

- Condition
- Project need
- Project leveraging

Concept Map



Located in the Green Network



15PD0001

Capital asset | Public Safety

Not started

TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES

Outdoor Containment Trap for Training Academy Gun Range.

Implemented by: General Services

MPC priority **B (Recommend as planned if funding available)**

Dept priority **10 of 17**

Council priority: **Located in 2**

Guiding Principles



Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$1,250,000							Beyond
Proposed G.O. Bonds	\$1,250,000						

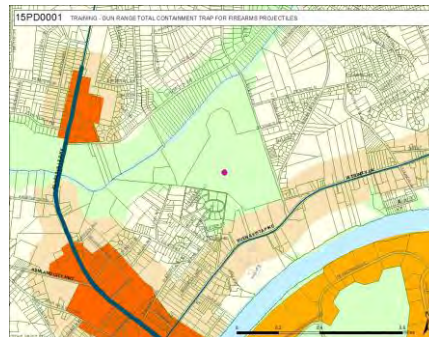
Efficient government criteria

- Project leveraging
- Project need
- Condition

Concept Map



Located in the Green Network



07PD0003 Asset protection | Public Safety

Not started

TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE-NEW VEHICLE OPERATIONS COURSE

Complete Emergency vehicle operations driving track renovation.

Implemented by: General Services

MPC priority **B (Recommend as planned if funding available)**

Dept priority **11 of 17**

Council priority: **Located in 2**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$1,250,000							Beyond	
Proposed G.O. Bonds	\$1,250,000							

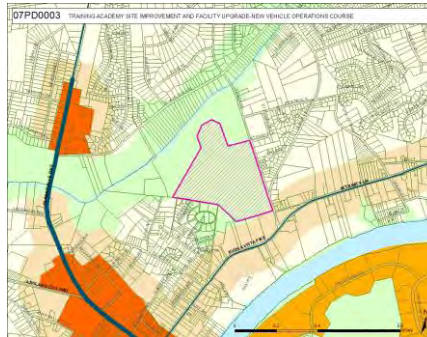
Efficient government criteria

- Project leveraging
- Condition
- Project need

Concept Map



Located in the Green Network



18PD0003 Capital asset | Public Safety

New

MNPD Body Worn Camera and Patrol Vehicle Dash Cameras

Purchase of integrated patrol vehicle dash camera system (880) and body worn cameras (3100) for all MNPD sworn officers.

MPC priority **D (Non-General Plan project)**

Dept priority **12 of 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$32,997,000							Beyond	
Proposed G.O. Bonds	\$32,997,000							
	Cost to operating budget each year: \$8,930,000							

Efficient government criteria

- Project need

Police projects

02PD003 Capital asset | Public Safety

Not started TACTICAL OPERATIONS SECTION: UTILITY HELICOPTER 4-PERSON
Bell 505 - Purchase new helicopter. Continue with current mission of Observation/Surveillance. Helicopter would begin replacement of current aging fleet of 4.

MPC priority **D (Non-General Plan project)**

Dept priority **13 of 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$2,250,000								
Proposed G.O. Bonds	\$2,250,000							
Cost to operating budget each year: \$70,000								

Efficient government criteria

Project need

Condition

18PD0004 Capital asset | Public Safety

New TACTICAL OPERATIONS SECTION: UTILITY HELICOPTER Bell 407
Purchase 407 Bell Utility helicopter. The MNPD Aviation Unit mission could increase to include Search & Rescue, assist the NFD with a bambi bucket for fires, and deployment of tactical personnel.

MPC priority **D (Non-General Plan project)**

Dept priority **13 of 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$5,500,000								
Proposed G.O. Bonds	\$5,500,000							
Cost to operating budget each year: \$160,000								

Efficient government criteria

Project need

18PD0005 Asset protection | Public Safety

New Sex Offender Registry Office
Permanent build-out in the Ben West Municipal Building for Sex Offender Registry to include furniture.

Implemented by: General Services

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$97,000								
Proposed G.O. Bonds	\$97,000							

Efficient government criteria

Project need

18PD0006 Asset protection | Central government operations

New ELLINGTON STABLES - ROOF REPAIR AND/OR REPLACEMENT
 Repair and Replacement of Roofing on the Mounted Patrol Stables at Ellington.
 Implemented by: General Services
 MPC priority **D (Non-General Plan project)**
 Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$345,000	\$345,000							
Proposed G.O. Bonds								

Efficient government criteria

Project need
 Condition

16PD0008 Capital asset | Public Safety

Not started LAND ACQUISITION - NEW POLICE PRECINCT - SE DAVIDSON COUNTY
 Land Acquisition - New Police Precinct - SE Davidson County at Forest View Drive and Murfreesboro Road.
 Implemented by: General Services
 MPC priority **B (Recommend as planned if funding available)**
 Dept priority **1003: Can be rescheduled**
 Council priority: **Located in 29**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$6,000,000	\$6,000,000							
Proposed G.O. Bonds								

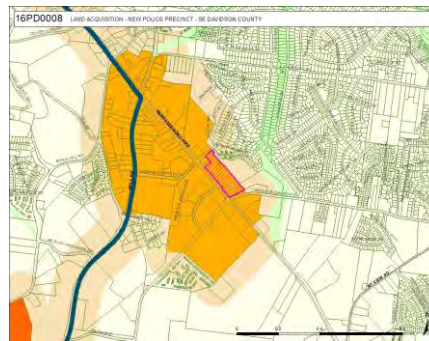
Efficient government criteria

Project need

Concept Map



Supports a lower tier Center or Corridor



Transit, development & culture

Arts Commission	III-294
Historical Commission	III-298
Library	III-299
MDHA	III-304
Metro Transit Authority	III-312
Parks	III-326
Planning Commission	III-352
State Fair Board	III-356

Arts Commission

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	2	0	2
Resubmitted In Progress	0	0	1
Resubmitted Not Started	1	1	4

Status of project requests for the FY18 Capital Improvements Budget.

Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
Approved G.O. Bonds	\$2,852,000	\$967,000	\$1,065,000	\$820,000				

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
295	14AR0001	Public Art Percent for Art Projects	1	A	\$707	\$770	\$525				
297	18AR0007	Collection Management	2	A	\$50	\$50	\$50				
297	18AR0008	Portable Collection		A	\$140	\$140	\$140				
297	17AR0009	Master Planning for Transportation-oriented Projects and Implementation		A	\$70	\$105	\$105				

14AR0001 Capital program | Community and economic development

Not started

Public Art Percent for Art Projects
Total of Public Art requests.

Implemented by: Arts Commission

MPC priority **A (Recommend as planned)**

Dept priority **No priority**

Council priority: **Located in 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32**

Guiding Principles



Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$2,002,000							
Approved G.O. Bonds	\$707,000	\$770,000	\$525,000				

Efficient government criteria Concept Map Program aligned with NashvilleNext

Resource leveraging

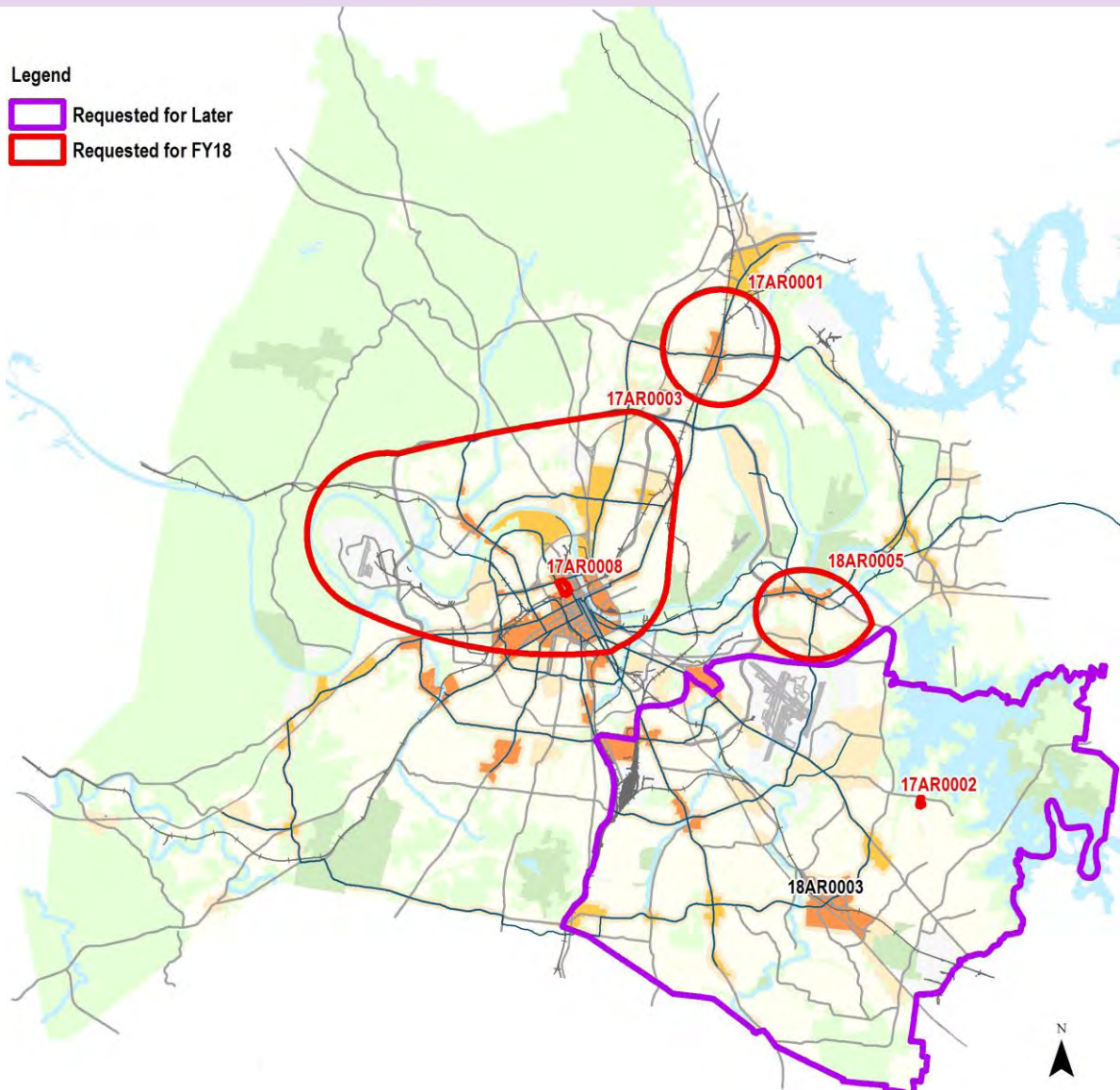
Project need

Planning context

Sub-projects for 14AR0001		Public Art Percent for Art Projects	
17AR0001 Not started	Total cost	\$490,000	Funding for
Madison Area Projects	Approved G.O. Bonds	\$490,000	FY18 to FY20
Public artwork/sites to be determined.			
17AR0002 In progress	Total cost	\$210,000	Funding for
(Southeast Area) Smith Springs Community Center	Approved G.O. Bonds	\$210,000	FY18
Site-specific artwork for planned community center.			
17AR0003 Not started	Total cost	\$252,000	Funding for
Juvenile Court	Approved G.O. Bonds	\$252,000	FY18 to FY20
Public artwork within Juvenile Court.			
17AR0007 Not started	Total cost	\$350,000	Funding for
Bordeaux/North Nashville/Germantown Area Projects	Approved G.O. Bonds	\$350,000	FY18 to FY20
Public artwork/sites to be determined.			
17AR0008 Not started	Total cost	\$210,000	Funding for
Farmers' Market	Approved G.O. Bonds	\$210,000	FY18 to FY19
Public artwork at Farmers' Market.			
18AR0005 New	Total cost	\$280,000	Funding for
Donelson Area Projects	Approved G.O. Bonds	\$280,000	FY18 to FY20
Public artwork/sites to be determined.			
18AR0003 New	Total cost	\$210,000	Funding for
Southeast Area Projects	Approved G.O. Bonds	\$210,000	FY19 to FY20
Public artwork/sites to be determined.			

Legend

- Requested for Later
- Requested for FY18



18AR0007 Asset protection | Community and economic development

New

Collection Management

Assessment of Collection, prioritization for conservation, and capital maintenance.

Implemented by: Arts Commission

MPC priority **A (Recommend as planned)**

Dept priority **No priority**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$150,000								
Approved G.O. Bonds	\$50,000	\$50,000	\$50,000					

Efficient government criteria **Concept Map** No location / not guided by NashvilleNext

Project need

Planning context

17AR0009 Capital program | Transit and infrastructure

Not started

Master Planning for Transportation-oriented Projects and Implementation

Arts Integration Master Planning - Pilot transportation projects. Includes Nolensville Pike Corridor.

Implemented by: Arts Commission

MPC priority **A (Recommend as planned)**

Dept priority **No priority**

Council priority: **Located in 16, 17, 26**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$280,000								
Approved G.O. Bonds	\$70,000	\$105,000	\$105,000					

Efficient government criteria **Concept Map** No location / not guided by NashvilleNext

Planning context

Project leveraging

18AR0008 Capital program | Community and economic development

New

Portable Collection

Portable Artwork Collection.

Implemented by: Arts Commission

MPC priority **A (Recommend as planned)**

Dept priority **No priority**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$420,000								
Approved G.O. Bonds	\$140,000	\$140,000	\$140,000					

Efficient government criteria **Concept Map** No location / not guided by NashvilleNext

Planning context

Project need

Historical Commission

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	1	0	0

Status of project requests for the FY18 Capital Improvements Budget.

Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
Proposed G.O. Bonds	\$305,000	\$150,000	\$155,000					

Project listing by requested start date and department priority.

Page	Project	Priority	Funding request (thousands)									
			Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
298	18HC0001 NASHVILLE CITY CEMETERY PRESERVATION	1002 B			\$150	\$155						

18HC0001 Asset protection | Community and economic development

New NASHVILLE CITY CEMETERY PRESERVATION

Funds will complete the remainder of work associated with the 2006 cemetery master plan. Work includes repairs to gravestones and ironwork, related archaeology, and accumulated maintenance needs.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 17**

Guiding Principles

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
Proposed G.O. Bonds	\$305,000	\$150,000	\$155,000				Beyond	

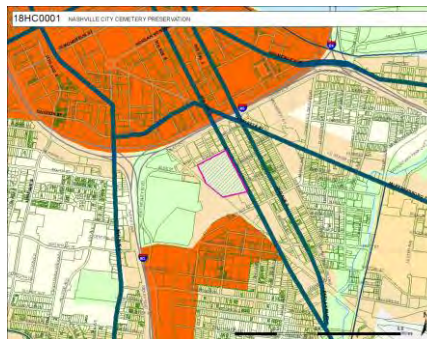
Efficient government criteria

- Regional collaboration
- Return on investment
- Project need
- Planning context
- Condition

Concept Map



Green network



Library

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	3	1	2
Resubmitted In Progress	1	0	0
Resubmitted Not Started	0	0	8

Status of project requests for the FY18 Capital Improvements Budget.

Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
Proposed G.O. Bonds	\$128,231,000	\$30,146,000	\$24,497,000	\$21,742,000	\$17,031,000	\$13,908,000	\$5,200,000	\$15,707,000
Proposed 4% Funds	\$31,800,000	\$4,450,000	\$4,500,000	\$4,300,000	\$4,650,000	\$4,500,000	\$4,650,000	\$4,750,000

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
299	09PL0002 LIBRARY BOOKS AND MATERIALS	2	B	\$3,750	\$4,000	\$4,000	\$4,150	\$4,200	\$4,250	\$4,250	
300	18PL0003 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	2	B	\$3,300	\$4,400	\$1,800	\$1,000	\$1,050	\$1,600	\$1,700	
301	18PL0004 FACILITIES MASTER PLAN - NEW CONSTRUCTION	1003	B	\$22,350	\$20,597	\$20,242	\$16,531	\$13,158	\$4,000	\$14,507	
303	18PL0005 Small scale library or computer lab at Morgan Park in Joelton	1004	B	\$5,196							
303	18PL0006 Add a senior wing to the Southeast Library	1004	B							\$0	

09PL0002

Capital program | Educational outcome and youth

In progress

LIBRARY BOOKS AND MATERIALS

New and replacement books for the library system.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **2 of 15**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
\$28,600,000	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
Proposed 4% Funds	\$3,750,000	\$4,000,000	\$4,000,000	\$4,150,000	\$4,200,000	\$4,250,000	\$4,250,000	

Efficient government criteria _____ Concept Map

No location / not guided by NashvilleNext

Condition

Project need

Library projects

18PL0003

Capital program | Transit and infrastructure

Guiding Principles

New

FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS



Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **2 of 15**

Council priority: **Located in 1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$14,850,000								
Proposed G.O. Bonds	\$2,600,000	\$3,900,000	\$1,500,000	\$500,000	\$750,000	\$1,200,000	\$1,200,000	
Proposed 4% Funds	\$700,000	\$500,000	\$300,000	\$500,000	\$300,000	\$400,000	\$500,000	

Efficient government criteria

Concept Map

Program aligned with NashvilleNext

Project need

Planning context

Condition

18PL0004

Capital program | Transit and infrastructure

New

FACILITIES MASTER PLAN - NEW CONSTRUCTION

To purchase needed land and construct new facilities county-wide per Nashville Public Library's Facilities Master Plan.

Implemented by: General Services

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1003: Can be rescheduled**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	\$111,385,000	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond
Proposed G.O. Bonds	\$22,350,000	\$20,597,000	\$20,242,000	\$16,531,000	\$13,158,000	\$4,000,000	\$14,507,000	

Efficient government criteria

Concept Map

Program aligned with NashvilleNext

Project need

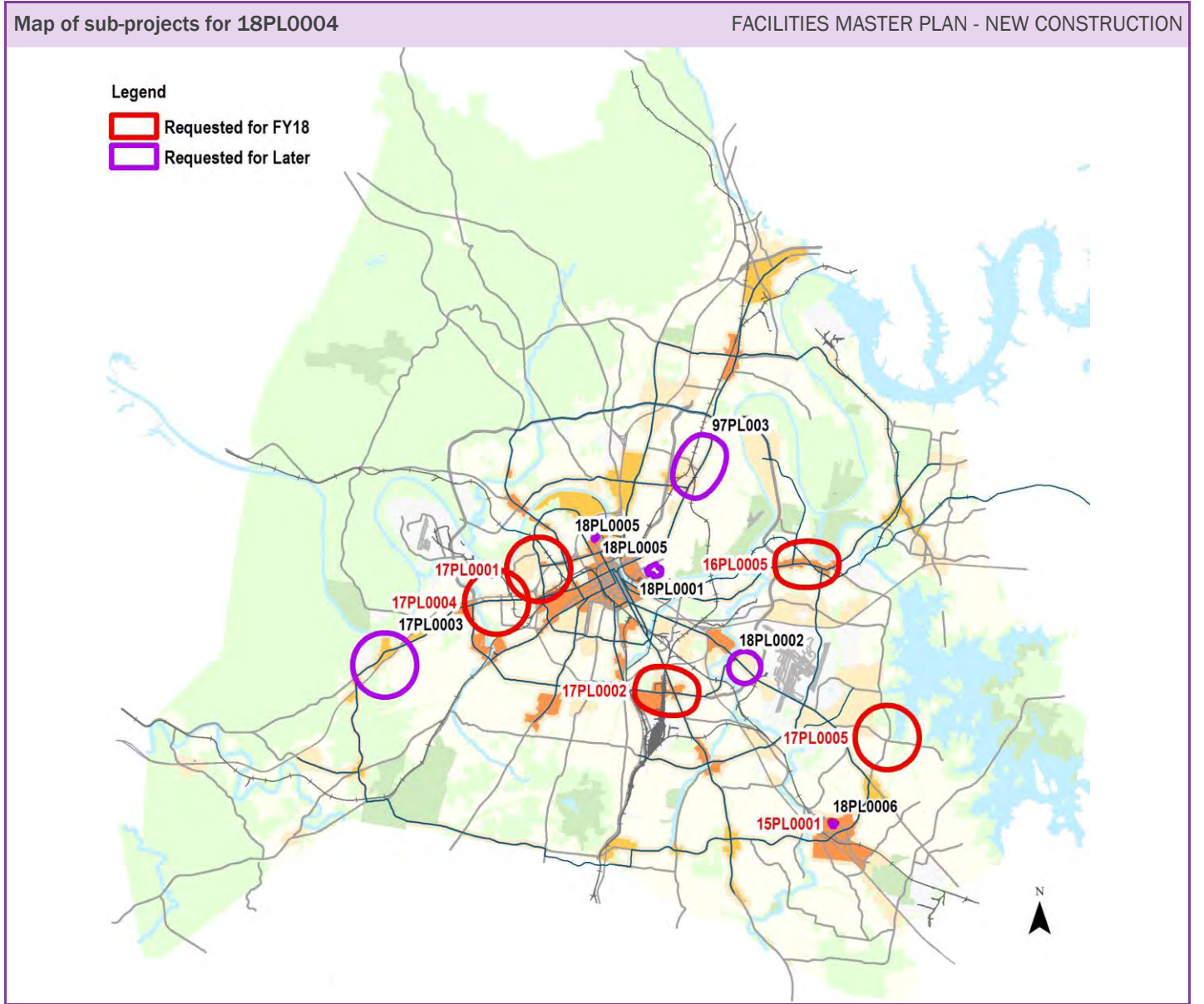
Planning context

Condition

Sub-projects for 18PL0004		FACILITIES MASTER PLAN - NEW CONSTRUCTION		
15PL0001 Not started	SOUTHEAST BRANCH LIBRARY ADULT LITERACY CENTER (EXPANSION SPACE ON BOTTOM FLOOR OF NEW LIBRARY)	Total cost	\$3,000,000	Funding for
To build out bottom floor of new facility to incorporate an Adult Literacy Learning Center (25,000)		Proposed G.O. Bonds	\$3,000,000	FY18
16PL0005 Not started	NEW DONELSON BRANCH LIBRARY - CONSTRUCT	Total cost	\$6,825,000	Funding for
Construct a New 25,000 sq ft Donelson Branch Library w/ 160 parking spaces		Proposed G.O. Bonds	\$6,825,000	FY18
17PL0001 Not started	NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT	Total cost	\$9,730,000	Funding for
Plan and construct a new 20,000 sq ft branch library in the Hadley Park area w/ 160 parking spaces		Proposed G.O. Bonds	\$9,730,000	FY18 to FY19
17PL0002 Not started	NEW THOMPSON LANE BRANCH LIBRARY - CONSTRUCT	Total cost	\$13,867,000	Funding for
Build a new 25,000 Thompson Lane Branch Library w/ 160 parking spaces		Proposed G.O. Bonds	\$13,867,000	FY18 to FY19
17PL0004 Not started	NEW RICHLAND PARK LIBRARY BRANCH - CONSTRUCT	Total cost	\$11,825,000	Funding for
Demo current branch and construct a new 25,000 sq ft Richland Park Branch Library with additional parking spaces.		Proposed G.O. Bonds	\$11,825,000	FY18
17PL0005 Not started	NEW ANTIOCH BRANCH LIBRARY - CONSTRUCT	Total cost	\$13,731,000	Funding for
Construct a new 25,000 sq ft Branch Library in the Antioch area w/ 160 parking spaces		Proposed G.O. Bonds	\$13,731,000	FY18 to FY21
18PL0001 New	NEW CAYCE HOME BRANCH LIBRARY - CONSTRUCT	Total cost	\$8,600,000	Funding for
Construct a new 18,000 sq ft branch library in the new Cayce Homes area in conjunction with MDHA		Proposed G.O. Bonds	\$8,600,000	FY20
97PL003 Not started	NEW INGLEWOOD BRANCH LIBRARY - CONSTRUCT	Total cost	\$11,642,000	Funding for
Construct a new 25,000 sq ft branch library in the Inglewood area w/ 160 parking spaces		Proposed G.O. Bonds	\$11,642,000	FY20
17PL0003 Not started	NEW CHARLOTTE/HILLWOOD BRANCH LIBRARY - CONSTRUCT	Total cost	\$17,158,000	Funding for
Construct a new 25,000 sq ft Charlotte/Hillwood Branch Library w/ 160 parking spaces		Proposed G.O. Bonds	\$17,158,000	FY21 to FY22

Library projects

Sub-projects for 18PL0004		FACILITIES MASTER PLAN - NEW CONSTRUCTION	
18PL0002 New	NEW MURFREESBORO RD/BRILEY PARKWAY BRANCH LIBRARY	Total cost	\$18,507,000 Funding for
Construct a new 25000 sq ft Branch Library in the Murfreesboro Rd/Briley Pkwy area w/ 160 parking spaces		Proposed G.O. Bonds	\$18,507,000 FY23 to FY24



18PL0005

Capital asset | Educational outcome and youth

New

Small scale library or computer lab at Morgan Park in Joelton

Guiding Principles



MPC recommendation: Further review and development is needed to align with Library Master Plan

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: Requested by 1

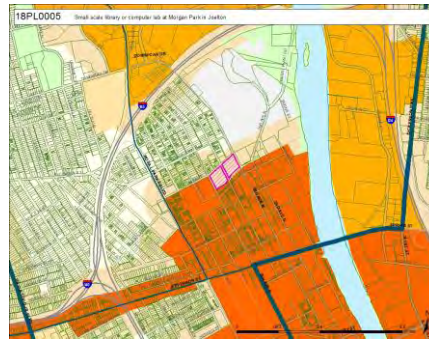
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$5,196,000								
Proposed G.O. Bonds	\$5,196,000							
Cost to operating budget each year: \$476,050								

Efficient government criteria

Concept Map

Supports a First Tier Center or Corridor

Project need



18PL0006

Capital asset | Educational outcome and youth

New

Add a senior wing to the Southeast Library

Guiding Principles



MPC recommendation: Incorporate into the Southeast Enrichment Collaborative Public Investment Plan proposal

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: Requested by 33

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$100								
Proposed G.O. Bonds								\$100

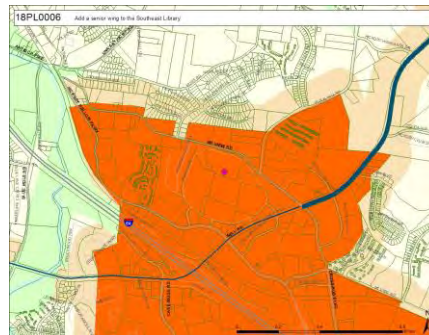
Efficient government criteria

Concept Map

Supports a lower tier Center or Corridor

Planning context

Project need



MDHA

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	4	2	1
Resubmitted In Progress	1	0	6
Resubmitted Not Started	0	0	1

Status of project requests for the FY18 Capital Improvements Budget.

Department funding requests by year and funding method.

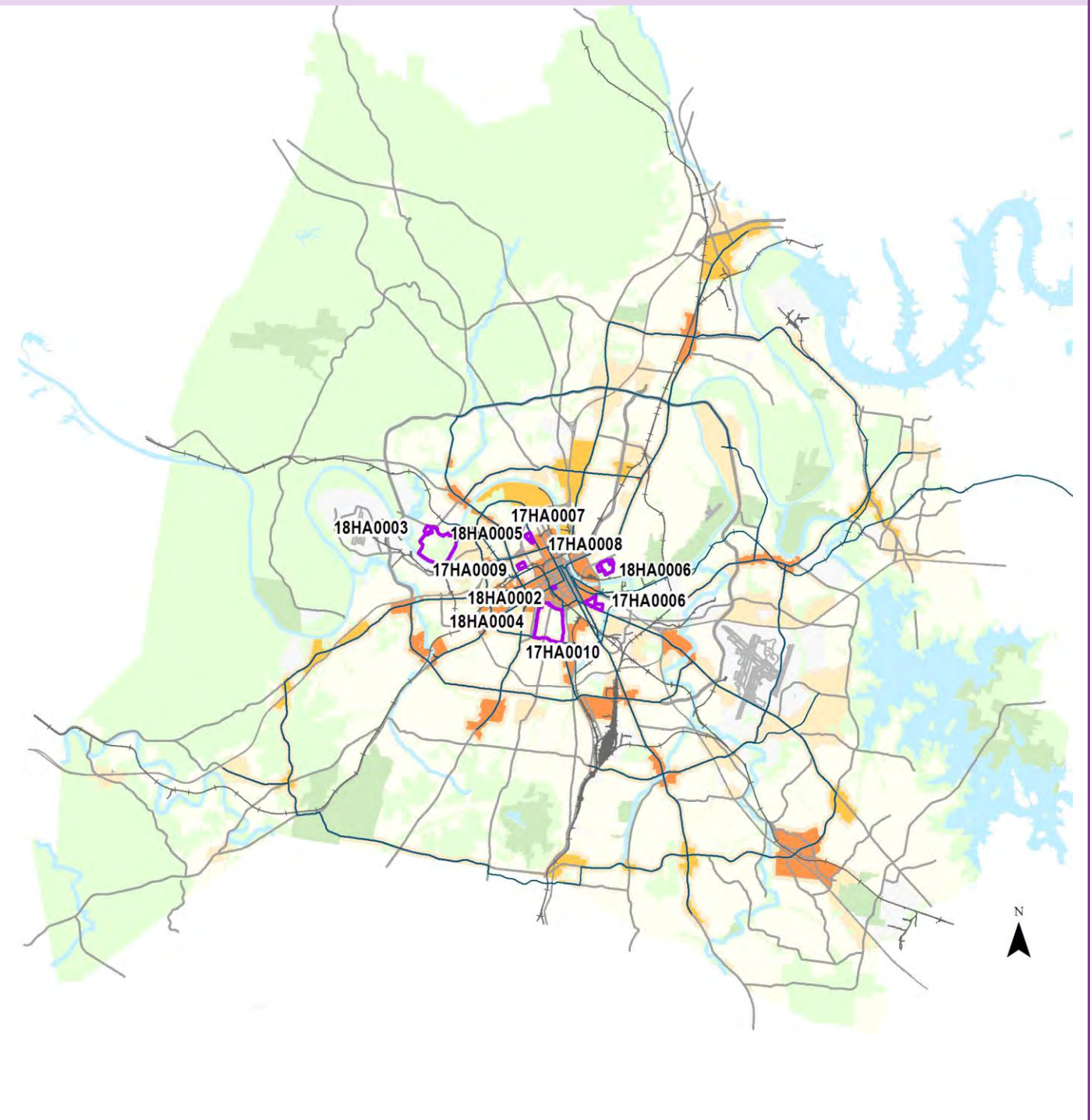
Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
Proposed G.O. Bonds	\$75,640,000	\$19,140,000	\$9,000,000	\$17,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000
Federal Funds	\$30,850,000	\$6,850,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000		
Miscellaneous Funds	\$10,000,000	\$10,000,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
306	18HA0002 FRIST CENTER FOR THE VISUAL ARTS - REPAIR OF HISTORIC DECORATIVE WINDOW FRAME ELEMENTS	1002	B	\$590							
306	17HA0007 CHEATHAM PLACE - RANDEE ROGERS - MULTI-FAMILY HOUSING	1002	B	\$13,500	\$250						
307	18HA0005 SIDEWALK PROJECT - FORMOSA ST.	1002	B	\$350							
307	18HA0003 INFRASTRUCTURE - FOR BORDEAUX WORKFORCE HOUSING	1002	B	\$1,200							
308	18HA0006 ENVISION CAYCE IMPLEMENTATION	1002	B	\$18,850	\$14,250	\$23,000	\$13,000	\$13,000	\$7,000	\$7,000	
309	18HA0007 ENVISION NEIGHBORHOOD PLANNING	1002	B	\$1,500							
311	18HA0004 FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL MAINTENANCE NEEDS	1002	B		\$500	\$500	\$500	\$500	\$500	\$2,000	

Map of MDHA projects

Program maps may be shown separately.



MDHA projects

17HA0007

Study or plan | Affordable housing and the homeless

In progress

CHEATHAM PLACE - RANDEE ROGERS - MULTI-FAMILY HOUSING

Cheatham Place - Randee Rogers - Multi-Family Housing - Development of New, Mixed-Income (80% Low Income) Multi-Family Housing. ["A" Funds represents Federal Tax Credits].

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$13,750,000							Beyond
Miscellaneous Funds	\$10,000,000						
Proposed G.O. Bonds	\$3,500,000	\$250,000					

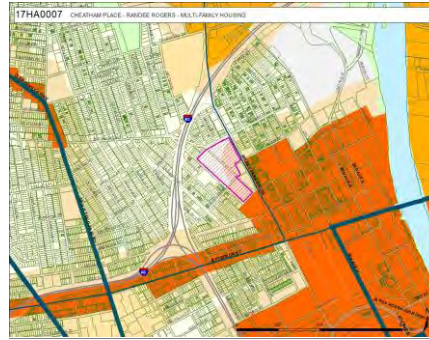
Efficient government criteria

- Planning context
- Project need
- Project leveraging
- Resource leveraging

Concept Map



Supports a First Tier Center or Corridor



18HA0002

Asset protection | Public Safety

New

FRIST CENTER FOR THE VISUAL ARTS - REPAIR OF HISTORIC DECORATIVE WINDOW FRAME ELEMENTS

Corrosion On The Historic Decorative Window Frame Elements of the Museum (MDHA Property) Has Progressed Ahead Of The Established Useful Life, Presenting A Safety Hazard From Falling Elements. Emergency Stabilization Was Secured In 2016.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$590,000							Beyond
Proposed G.O. Bonds	\$590,000						

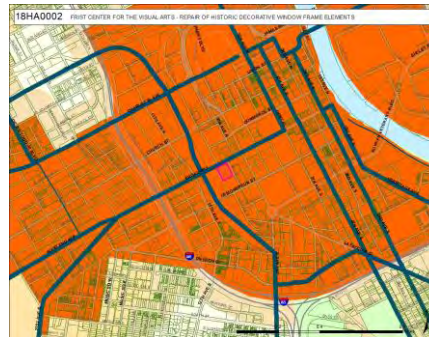
Efficient government criteria

- Project need
- Condition

Concept Map



Supports a First Tier Center or Corridor



18HA0003

Capital asset | Transit and infrastructure

New

INFRASTRUCTURE - FOR BORDEAUX WORKFORCE HOUSING

Installation Of New Utility Lines (Particularly Water And Sewer) Is Support Of 40 New Workforce Housing Units Near The Old Bordeaux Hospital.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 1**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$1,200,000							Beyond	
Proposed G.O. Bonds	\$1,200,000							

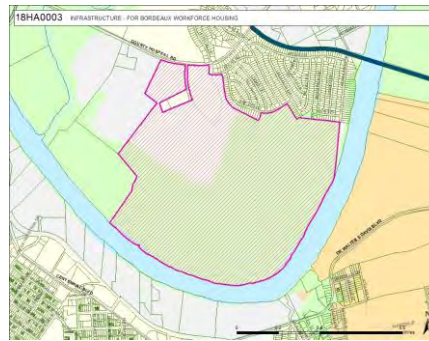
Efficient government criteria

- Planning context
- Project need
- Resource leveraging

Concept Map



Located to support existing conditions



18HA0005

Capital asset | Transit and infrastructure

New

SIDEWALK PROJECT - FORMOSA ST.

Installation of New Sidewalks & Related Infrastructure Improvements Along Formosa St. Between 21st And 23rd Ave. N.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 21**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$350,000							Beyond	
Federal Funds	\$350,000							

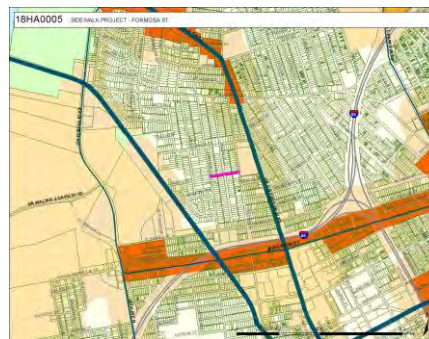
Efficient government criteria

- Resource leveraging
- Project need
- Planning context

Concept Map



Supports a lower tier Center or Corridor



MDHA projects

18HA0006

Capital program | Affordable housing and the homeless

New

ENVISION CAYCE IMPLEMENTATION

Implementation projects for Envision Cayce, including housing, infrastructure, and campus services.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District	GSD Beyond
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$96,100,000								
Federal Funds	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000		
Proposed G.O. Bonds	\$12,850,000	\$8,250,000	\$17,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	

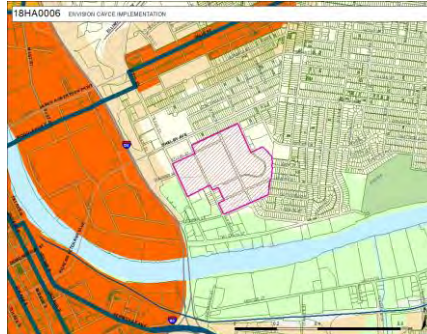
Efficient government criteria

- Project need
- Planning context
- Condition
- Resource leveraging

Concept Map



Located to support existing conditions



Sub-projects for 18HA0006		ENVISION CAYCE IMPLEMENTATION	
17HA0001 In progress		Total cost	\$4,600,000
KIRKPATRICK PARK - MULTI-FAMILY HOUSING		Proposed G.O. Bonds	\$4,600,000
Kirkpatrick Park - Multi-Family Housing. Development of New Low to Moderate Income Multi-Family Housing. [Infrastructure Only - One Time Asset]			Funding for FY18
17HA0002 Not started		Total cost	\$75,000,000
CAYCE PLACE INFRASTRUCTURE		Proposed G.O. Bonds	\$45,000,000
Cayce Place Infrastructure - Northern Drainage Basin - Infrastructure, Engineering and Upgrades. Water, Sanitary Sewer, Storm Sewer, Sidewalks, Streets, etc. Related to Implementation of the Envision Cayce Masterplan. [One Time Asset]		Federal Funds	\$30,000,000
			Funding for FY18 to FY24
17HA0004 In progress		Total cost	\$12,500,000
CAYCE PLACE COMMUNITY CAMPUS PLANNING		Proposed G.O. Bonds	\$12,500,000
A Community Services Campus At The Center Of The Envision Cayce Redevelopment To Coordinate The Location And Services Of The Martha O'bryan Center, United Neighborhood Health Services, Metro Public Library, Metro Parks And Metro Schools.			Funding for FY18 to FY20
18HA0001 New		Total cost	\$4,000,000
INFRASTRUCTURE - IN SUPPORT OF 300 NEW UNITS OF PUBLIC HOUSING IN CAYCE PLACE ALONG SOUTH SIXTH STREET		Proposed G.O. Bonds	\$4,000,000
These Funds Will Be Used To Provide The Needed Site And Infrastructure Improvements Needed To Allow For The Proposed Development Of Up To 300 New Units On These Properties.			Funding for FY18

18HA0007 Study or plan | Affordable housing and the homeless

New

ENVISION NEIGHBORHOOD PLANNING

Planning and Community Engagement for Public Housing Redevelopment.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$1,500,000								
Federal Funds	\$500,000							
Proposed G.O. Bonds	\$1,000,000							

Efficient government criteria **Concept Map** Program aligned with NashvilleNext

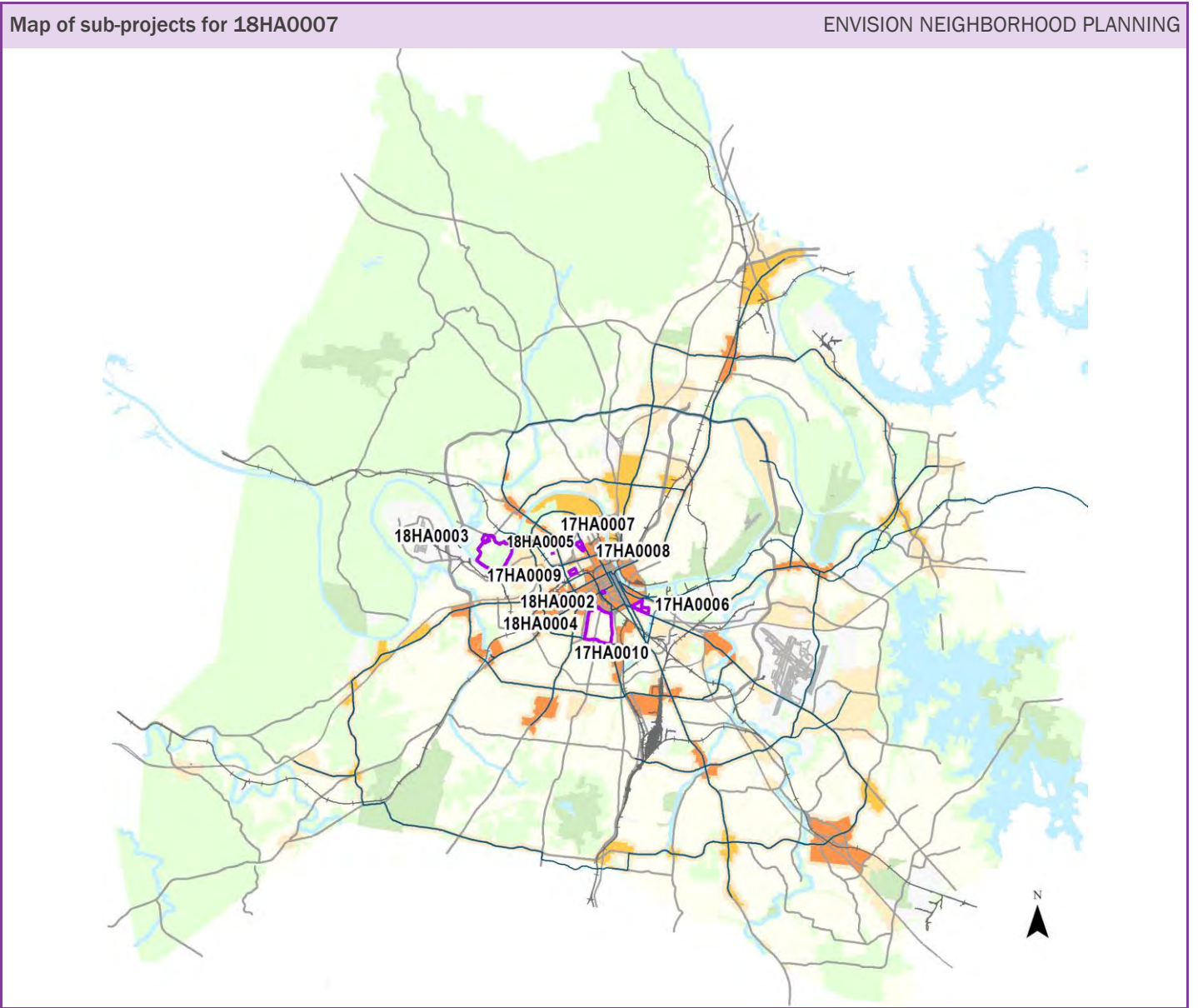
Resource leveraging

Condition

Planning context

Project need

Sub-projects for 18HA0007		ENVISION NEIGHBORHOOD PLANNING		
17HA0006 In progress ENVISION SUDEKUM-NAPIER Recapitalization Of The Sudekum-Napier Public Housing & Surrounding Neighborhood. Partial Funding Obtained From HUD Grant Funds; But Additional Local Funding Will Be Needed To Maintain The Collaborative Planning Effort	Total cost	\$250,000	Funding for	
	Proposed G.O. Bonds	\$250,000	FY18	
17HA0008 In progress ENVISION CHEATHAM PLACE Recapitalization Of The Cheatham Place Public Housing & Surrounding Neighborhood. Construction Of 100-Unit Mixed Housing Apartments Is Anticipated From Low Income Housing Tax Credits, But Planning Is Needed For Broader Neighborhood.	Total cost	\$250,000	Funding for	
	Proposed G.O. Bonds	\$250,000	FY18	
17HA0009 In progress ENVISION FISK UNIVERISTY - ANDREW JACKSON HOUSING University Campus And Surrounding Neighborhood (Largely The Andrew Jackson Public Housing) As MDHA Plans The Revitalization Of Its 374 Units Of Low-Income Public Housing Under The Rad Program	Total cost	\$250,000	Funding for	
	Proposed G.O. Bonds	\$250,000	FY18	
17HA0010 In progress ENVISION EDGEHILL NEIGHBORHOOD HOUSING Development Of The Neighborhood In And Around The MDHA Edgehill And I W Gernert Public Housing (556 Units) In Coordination With The Development Plans Of Belmont And Vanderbilt Univs.	Total cost	\$250,000	Funding for	
	Proposed G.O. Bonds	\$250,000	FY18	



18HA0004

Asset protection | Community and economic development

New

FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL MAINTENANCE NEEDS

Annual Capital Needs For Maintaining The Historic Building Occupied By The Frist Museum (MDHA Property) Averages \$500,000.

Guiding Principles



Neighborhoods

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY19**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$4,500,000							Beyond	
Proposed G.O. Bonds		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000		\$2,000,000

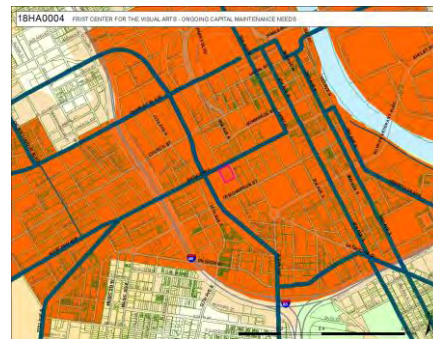
Efficient government criteria

- Project need
- Return on investment

Concept Map



Supports a First Tier Center or Corridor



Metro Transit Authority

Status of project requests for the FY18 Capital Improvements Budget.

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	16	0	0
Resubmitted In Progress	5	0	0
Resubmitted Not Started	1	0	0

Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
Proposed G.O. Bonds	\$365,080,000	\$105,410,000	\$64,460,000	\$35,765,000	\$26,165,000	\$93,015,000	\$40,265,000	

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
314	15MT0006	RTA THROUGH MTA GRANT MATCHES	1002	B	\$2,500	\$2,500	\$2,500	\$2,500	\$2,750	\$2,750	
314	15MT0001	MATCHES FOR MTA FEDERAL AND STATE GRANT	1002	B	\$3,950	\$3,950	\$4,000	\$4,000	\$4,250	\$4,250	
314	15MT0002	REPLACEMENT BUSES - 40' AND 60' TRANSIT BUSES	1002	D	\$14,200	\$16,050	\$13,850	\$7,850	\$17,500	\$14,600	
315	15MT0003	ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT	1002	D	\$2,280	\$1,915	\$1,915	\$1,915	\$1,915	\$1,915	
315	18MT0001	BUS MID_LIFE OVERHAUL	1002	D	\$7,650	\$13,200	\$4,200	\$7,850	\$17,500	\$14,600	
315	17MT0002	FARE COLLECTION SYSTEM	1003	B	\$7,300						
316	18MT0002	NEIGHBORHOOD TRANSIT CENTERS	1003	B	\$10,000	\$5,000	\$5,000		\$5,000		
316	18MT0003	SHELTER EXPANSION	1003	B	\$400	\$400	\$400	\$400	\$400	\$400	
317	18MT0012	EXTEND MUSIC CITY CIRCUIT TO TENNESSEE STATE UNIVERSITY	1003	B	\$1,800						
317	18MT0009	REBRANDING STUDY	1003	B	\$150						
318	18MT0004	SOFTWARE ENHANCEMENTS TO SUPPORT ACCESSRIDE AND RIDESHARE INTEGRATION	1003	D	\$300						
318	17MT0001	TRANSIT VEHICLE FLEET EXPANSION	1004	B	\$42,000				\$42,000		
319	18MT0006	TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN	1004	B	\$5,000						
319	18MT0007	SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY	1004	B	\$500	\$13,000					
320	18MT0013	INITIATE CROSSTOWN ROUTES IN 9 CORRIDORS	1004	B	\$2,860						
321	18MT0016	Bus shelter on Kings Lane	1004	B	\$20						
321	18MT0005	HIGH CAPACITY TRANSIT CORRIDOR ENGINEERING	1005	B	\$2,000	\$2,000	\$2,000				
322	18MT0014	DEMONSTRATION OF AUTOMATED SHUTTLE CAPABILITIES	1005	B	\$700						
322	18MT0015	RTA- SUPPORT OF ACQUISITION OF CHEATHAM COUNTY RAIL AUTHORITY RIGHT OF WAY	1005	B	\$300	\$300	\$300				
323	18MT0008	PROGRAM MANAGEMENT SERVICES	1005	D	\$1,500	\$1,545	\$1,600	\$1,650	\$1,700	\$1,750	
323	18MT0011	DONELSON STATION IMPROVEMENTS	1004	B		\$4,000					
324	18MT0010	NEW MAINTENANCE FACILITY SITING STUDY	1005	B		\$600					

Metro Transit Authority projects

15MT0001

Capital program | Transit and infrastructure

In progress

MATCHES FOR MTA FEDERAL AND STATE GRANT
Matching funds to leverage Federal and State grant funding.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$24,400,000							Beyond
Proposed G.O. Bonds	\$3,950,000	\$3,950,000	\$4,000,000	\$4,000,000	\$4,250,000	\$4,250,000	

Efficient government criteria ----- Concept Map No location / not guided by NashvilleNext

- Planning context
- Project need
- Regional collaboration
- Resource leveraging

15MT0006

Capital program | Transit and infrastructure

In progress

RTA THROUGH MTA GRANT MATCHES
Matching funds to leverage Federal and State grant funding.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$15,500,000							Beyond
Proposed G.O. Bonds	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,750,000	\$2,750,000	

Efficient government criteria ----- Concept Map No location / not guided by NashvilleNext

- Resource leveraging
- Planning context
- Project need
- Regional collaboration

15MT0002

Capital asset | Transit and infrastructure

In progress

REPLACEMENT BUSES - 40' AND 60' TRANSIT BUSES
Replacement Buses - 40' and 60' Transit Buses.

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$84,050,000							Beyond
Proposed G.O. Bonds	\$14,200,000	\$16,050,000	\$13,850,000	\$7,850,000	\$17,500,000	\$14,600,000	

Efficient government criteria -----

- Resource leveraging
- Planning context
- Project need
- Condition
- Regional collaboration

15MT0003 Capital program | Transit and infrastructure

In progress ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT
Replacement of Access Ride Paratransit Vehicles.

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District	GSD Beyond
		FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$11,855,000								
Proposed G.O. Bonds	\$2,280,000	\$1,915,000	\$1,915,000	\$1,915,000	\$1,915,000	\$1,915,000		

Efficient government criteria

- Regional collaboration
- Resource leveraging
- Planning context
- Condition
- Project need

18MT0001 Maintenance | Transit and infrastructure

New BUS MID_LIFE OVERHAUL
Planned replacement or upgrade of vehicle systems and parts to extend useful life of the vehicles.

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District	GSD Beyond
		FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$77,500,000								
Proposed G.O. Bonds	\$7,650,000	\$13,200,000	\$4,200,000	\$7,850,000	\$17,500,000	\$14,600,000		

Efficient government criteria

- Regional collaboration
- Project need
- Planning context
- Resource leveraging

17MT0002 Capital program | Transit and infrastructure

In progress FARE COLLECTION SYSTEM
This project will complete funding for the new, advanced fare collection system now in design.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1003: Can be rescheduled**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD Beyond
		FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$7,300,000								
Proposed G.O. Bonds	\$7,300,000							

Efficient government criteria

Concept Map

No location / not guided by NashvilleNext

- Resource leveraging
- Planning context
- Project need
- Condition
- Regional collaboration

Metro Transit Authority projects

18MT0002

Capital asset | Transit and infrastructure

New

NEIGHBORHOOD TRANSIT CENTERS

We are currently advancing two specific sites. One with the school district in conjunction with a major renovation of Hillsboro High School and one with Tennessee State University. Future sites would advance in ensuing years.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1003: Can be rescheduled**

Council priority: **Located in 21, 25**

Total request: \$25,000,000	Funding request by year:						Tax District GSD Beyond
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
Proposed G.O. Bonds	\$10,000,000	\$5,000,000	\$5,000,000		\$5,000,000		

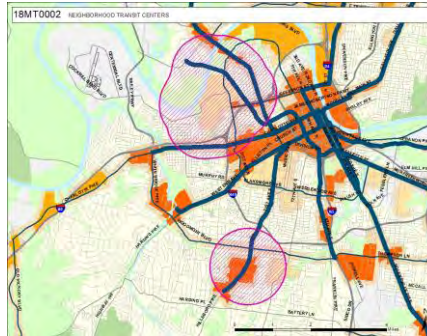
Efficient government criteria

- Project need
- Regional collaboration
- Planning context
- Resource leveraging

Concept Map



Location to be determined, guided by a plan aligned with NashvilleNext



18MT0003

Capital program | Transit and infrastructure

New

SHELTER EXPANSION

Improvements at stops with additional shelters, replacement shelters, improved signage, dynamic signage, and wayfinding enhancements.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1003: Can be rescheduled**

Total request: \$2,400,000	Funding request by year:						Tax District GSD Beyond
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
Proposed G.O. Bonds	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	

Efficient government criteria

- Project need
- Planning context
- Resource leveraging

Concept Map

Located to support existing conditions

18MT0009

Study or plan | Transit and infrastructure

New

REBRANDING STUDY

This project would study the rebranding of MTA/RTA services, and specific service categories, with the overall goal of service simplification and positive brand recognition..

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1003: Can be rescheduled**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$150,000	\$150,000							
Proposed G.O. Bonds	\$150,000							

Efficient government criteria **Concept Map** No location / not guided by NashvilleNext

- Project need
- Regional collaboration
- Planning context

18MT0012

Capital asset | Transit and infrastructure

New

EXTEND MUSIC CITY CIRCUIT TO TENNESSEE STATE UNIVERSITY

Capital needed to extend the Music City Circuit to a new end point at the proposed TSU transit center.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

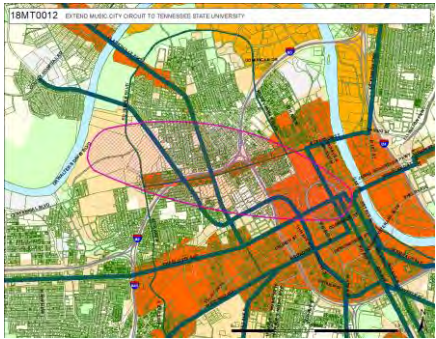
Dept priority **1003: Can be rescheduled**

Council priority: **Located in 19, 21**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$1,800,000	\$1,800,000							
Proposed G.O. Bonds	\$1,800,000							
	Cost to operating budget each year: \$542,000							

Efficient government criteria **Concept Map** Supports a First Tier Center or Corridor

- Regional collaboration
- Project leveraging
- Project need
- Planning context
- Resource leveraging



Metro Transit Authority projects

18MT0004 Capital program | Transit and infrastructure

New

SOFTWARE ENHANCEMENTS TO SUPPORT ACCESSRIDE AND RIDESHARE INTEGRATION

This would provide the capability to expand real-time applications, adding a “first mile/last mile” solution to customers with an alternative to being picked up by a rideshare operator and dropped off at a major bus stop/station facility.

MPC priority **D (Non-General Plan project)**

Dept priority **1003: Can be rescheduled**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$300,000								
Proposed G.O. Bonds	\$300,000							

Efficient government criteria

- Project need
- Regional collaboration
- Planning context
- Resource leveraging

17MT0001 Capital asset | Transit and infrastructure

Not started

TRANSIT VEHICLE FLEET EXPANSION

Purchase approximately 52 fixed route heavy duty transit coaches and approximately 46 smaller buses needed for service expansion.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$84,000,000								
Proposed G.O. Bonds	\$42,000,000				\$42,000,000			

Efficient government criteria

Concept Map

No location / not guided by NashvilleNext

- Regional collaboration
- Planning context
- Project need

18MT0006

Capital asset | Transit and infrastructure

New

TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN

This project would support right of way improvements to create a future “Transit Priority Corridor” through Downtown Nashville to connect MCC and a future southern hub.

Implemented by: Public Works

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 19**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$5,000,000							Beyond	
Proposed G.O. Bonds	\$5,000,000							

Efficient government criteria

Concept Map

Supports a First Tier Center or Corridor

- Condition
- Project leveraging
- Project need
- Regional collaboration
- Planning context
- Resource leveraging

18MT0007

Capital asset | Transit and infrastructure

New

SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY

This project would advance design of a secondary Transit Hub South of Broadway in Downtown Nashville.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 19**

Guiding Principles



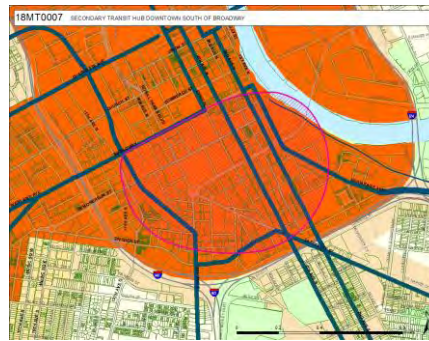
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$13,500,000							Beyond	
Proposed G.O. Bonds	\$500,000	\$13,000,000						

Efficient government criteria

Concept Map

Supports a First Tier Center or Corridor

- Project leveraging
- Regional collaboration
- Project need
- Planning context



Metro Transit Authority projects

18MT0013

Capital program | Transit and infrastructure

New

INITIATE CROSSTOWN ROUTES IN 9 CORRIDORS

26 small buses would be needed for implementation of crosstown/circular services in 9 corridors/neighborhoods..

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$2,860,000								
Proposed G.O. Bonds	\$2,860,000							
Cost to operating budget each year: \$4,698,330								

Efficient government criteria

Concept Map

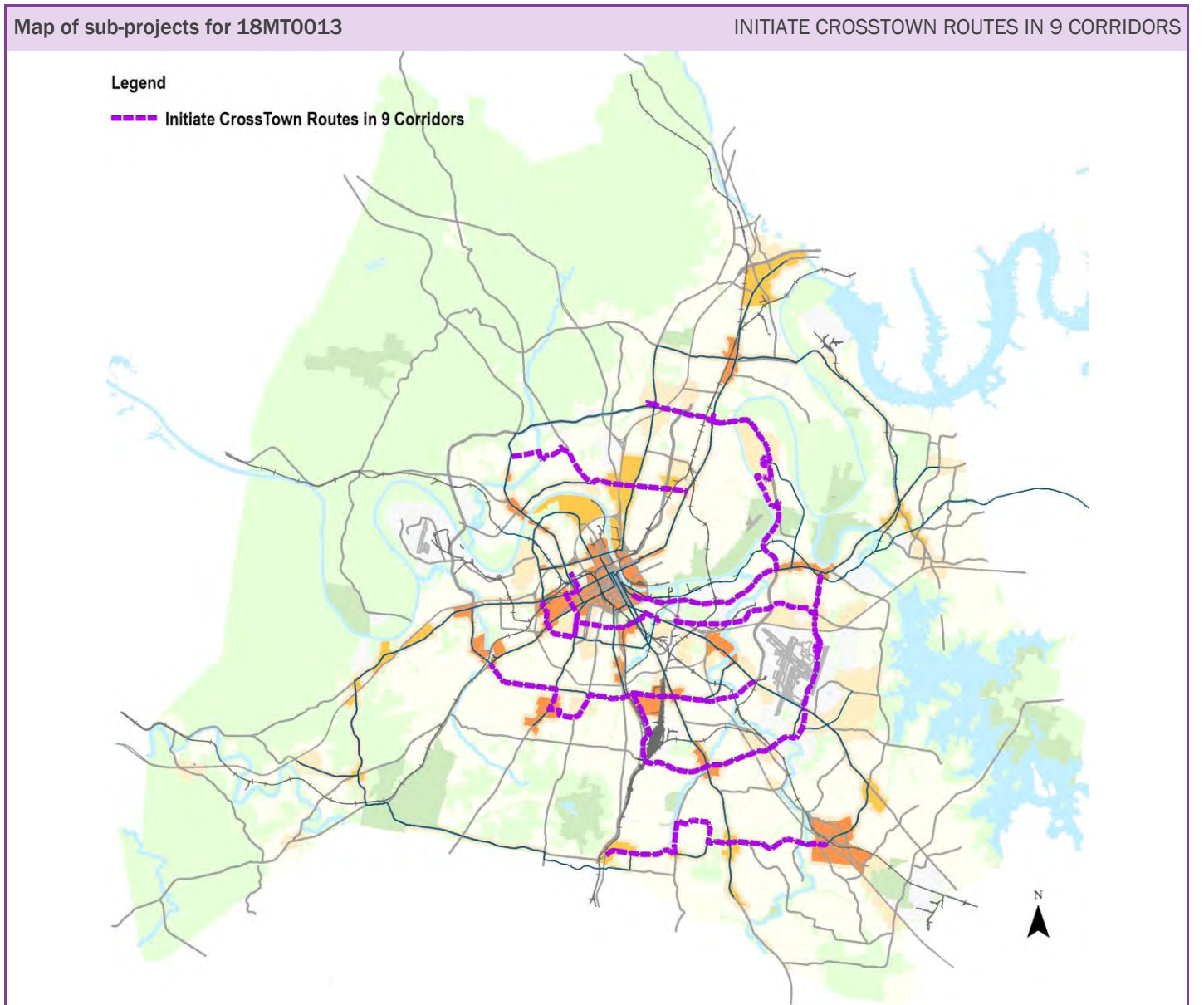
Program aligned with NashvilleNext

Project need

Regional collaboration

Planning context

Resource leveraging



18MT0016

Capital asset | Transit and infrastructure

New

Bus shelter on Kings Lane

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 1**

Total request:	Funding request by year:						Tax District	GSD
\$20,000	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
Proposed G.O. Bonds	\$20,000							

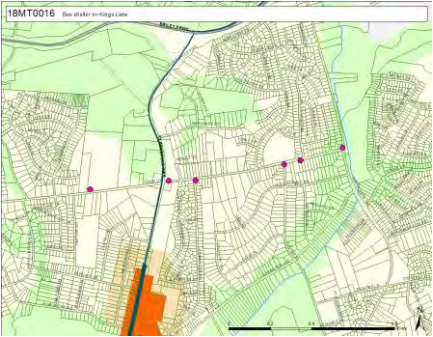
Efficient government criteria

Project need

Concept Map



Located to support existing conditions



18MT0005

Capital asset | Transit and infrastructure

New

HIGH CAPACITY TRANSIT CORRIDOR ENGINEERING

Initial design and planning costs for future high capacity transit corridor projects (ie: Light Rail, Bus Rapid Transit, etc.).

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1005: Consideration for future**

Total request:	Funding request by year:						Tax District	GSD
\$6,000,000	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
Proposed G.O. Bonds	\$2,000,000	\$2,000,000	\$2,000,000					

Efficient government criteria

- Resource leveraging
- Project need
- Regional collaboration
- Planning context

Concept Map

Program aligned with NashvilleNext

Metro Transit Authority projects

18MT0014 Study or plan | Transit and infrastructure

New

DEMONSTRATION OF AUTOMATED SHUTTLE CAPABILITIES

This would provide a one year demonstration of emerging autonomous shuttle bus technology to gauge potential future applications. This would be done through an agreement with a private sector entity and would not supplant any existing service.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1005: Consideration for future**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$700,000							Beyond	
Proposed G.O. Bonds	\$700,000							

Efficient government criteria **Concept Map** No location / not guided by NashvilleNext

Regional collaboration

Project need

18MT0015 Capital program | Transit and infrastructure

New

RTA- SUPPORT OF ACQUISITION OF CHEATHAM COUNTY RAIL AUTHORITY RIGHT OF WAY

This RTA project would transfer ownership of the Nashville & Western Rail Right of Way, currently owned by the Cheatham County Rail Authority to preserve it for future commuter rail development.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1005: Consideration for future**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$900,000							Beyond	
Proposed G.O. Bonds	\$300,000	\$300,000	\$300,000					

Efficient government criteria **Concept Map** Supports a lower tier Center or Corridor

Condition

Project need

Regional collaboration

Planning context

Resource leveraging



18MT0008 Capital asset | Transit and infrastructure

New

PROGRAM MANAGEMENT SERVICES

This project would support consultant assistance and 2 FTE Engineering positions to manage the overall nMotion Capital improvement program. These services are currently being solicited in partnership with the Metro Public Works Department.

MPC priority **D (Non-General Plan project)**

Dept priority **1005: Consideration for future**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$9,745,000								
Proposed G.O. Bonds	\$1,500,000	\$1,545,000	\$1,600,000	\$1,650,000	\$1,700,000	\$1,750,000		

Efficient government criteria

- Regional collaboration
- Resource leveraging
- Planning context
- Project need

18MT0011 Capital asset | Transit and infrastructure

New

DONELSON STATION IMPROVEMENTS

For structured parking, sidewalk and related infrastructure that could accompany a pending transit oriented development project at the Donelson Station on the Music City Star.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 15**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$4,000,000								
Proposed G.O. Bonds		\$4,000,000						

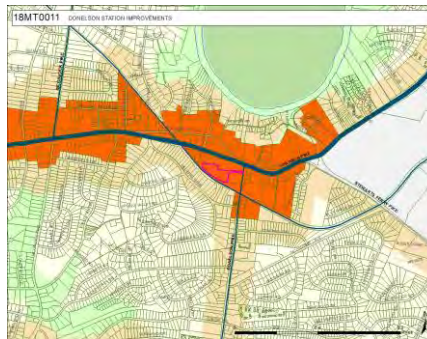
Efficient government criteria

- Project need
- Regional collaboration
- Planning context
- Resource leveraging

Concept Map



Supports a First Tier Center or Corridor



Metro Transit Authority projects

18MT0010

Study or plan | Transit and infrastructure

New

NEW MAINTENANCE FACILITY SITING STUDY

This study would begin to examine the potential for a third site on which to construct a future bus operating facility required if nMotion recommendations are approved.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1005: Consideration for future**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$600,000								
Proposed G.O. Bonds		\$600,000						

Efficient government criteria

Concept Map

No location / not guided by NashvilleNext

Condition

Project need

Planning context

Resource leveraging

Parks

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	34	0	0
Resubmitted In Progress	2	0	0

Status of project requests for the FY18 Capital Improvements Budget.

Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
Proposed G.O. Bonds	\$616,485,000	\$167,485,000	\$122,000,000	\$117,000,000	\$70,000,000	\$70,000,000	\$70,000,000	

Project listing by requested start date and department priority.

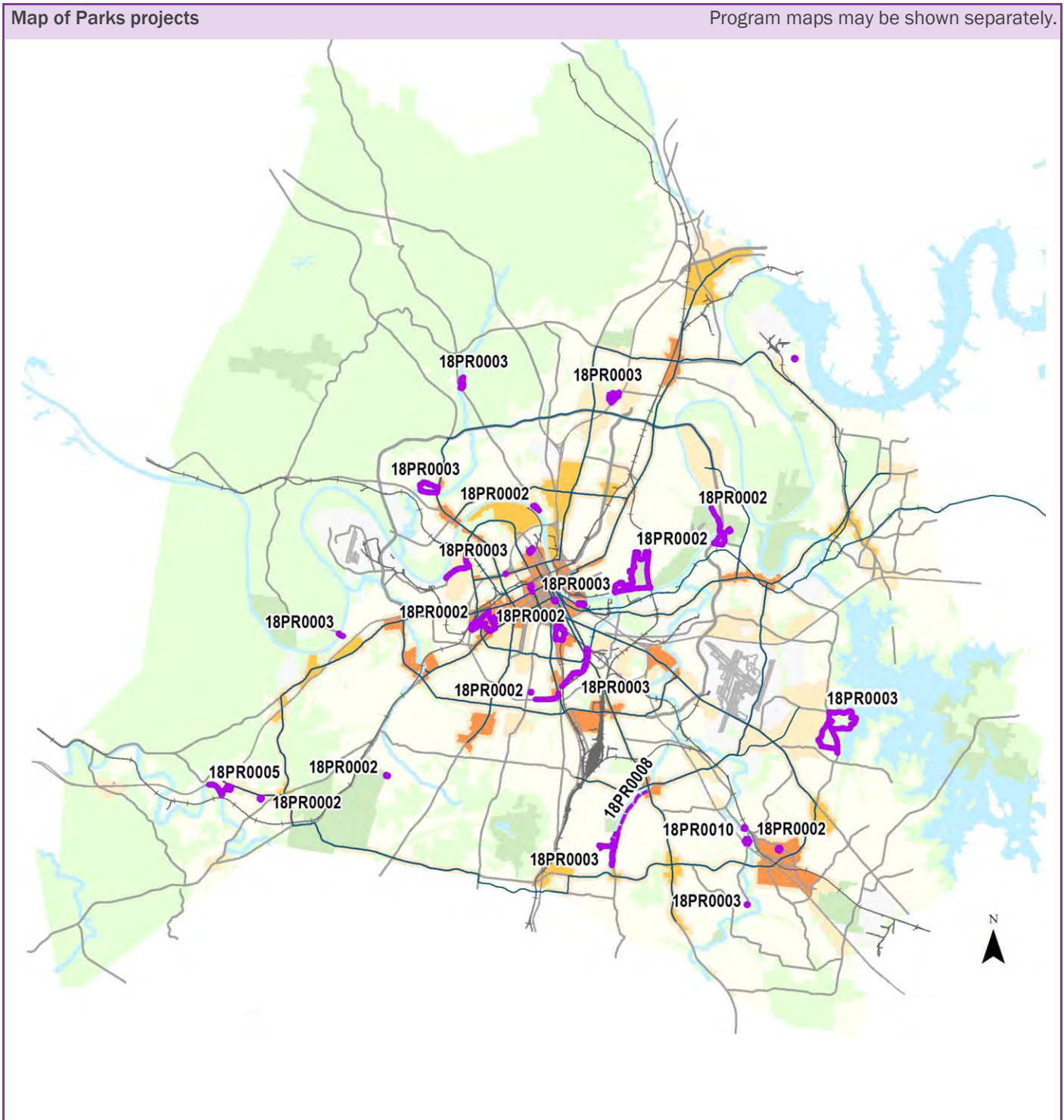
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
330	18PR0005	Bellevue Community Center, land acquisition, ice rink	1	B	\$30,000						
330	18PR0001	Existing Parks & Facilities – General and Deferred Maintenance	2	B	\$18,000	\$18,000	\$18,000				
331	18PR0002	Existing Parks & Facilities – Major Renovations and Upgrades	3	B	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	
333	18PR0003	New Parks, Greenways and Facilities Development	4	B	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	
335	18PR0004	New parks and greenways – Land Acquisition	5	B	\$29,000	\$29,000	\$29,000				
335	17PR0003	GREENWAYS - NEW AND EXISTING - ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS	1002	N	\$2,000						
336	18PR0028	CAPITOL VIEW PARK	1002	N	\$2,000						
336	18PR0027	HADLEY TENNIS BUBBLE	1002	N	\$1,300						
337	18PR0030	CONSTRUCTION OF SOCCER FIELDS AND GREENWAY NEAR STATE FAIRGROUNDS	1002	N	\$3,000						
337	18PR0029	WALK OF FAME PARK	1002	N	\$2,000						
338	18PR0031	OLD HICKORY COMMUNITY CENTER - PLANNING AND DESIGN	1002	N	\$250						
338	18PR0032	SUNNYSIDE MANSION AND OUTBUILDINGS - PLANNING AND DESIGN	1002	N	\$250						
339	18PR0034	JEFFERSON STREET PARK - PLANNING AND DESIGN	1002	N	\$250						
339	18PR0033	TWO RIVERS MANSION - PLANNING AND DESIGN	1002	N	\$250						
340	18PR0008	Seven Mile Greenway extension to north and south	1004	B	\$1,500						
340	18PR0010	Antioch Community Center Renovation	1004	B	\$700						
341	18PR0015	Road paving in Shelby Park	1004	B	\$1,300						
341	18PR0013	Construct Cayce Landing (Riverfront Park Master Plan)	1004	B	\$200						
342	18PR0016	Add primitive pathways to Nacorata property	1004	B	\$485						
342	17PR0002	CENTENNIAL PARK - MASTERPLAN, RENOVATIONS AND IMPROVEMENTS		N	\$5,000	\$5,000					
343	18PR0007	Greenway connection from Donelson Station to existing greenways at Two Rivers or Stones River	1004	B							\$0
343	18PR0006	Community Center in Bordeaux	1004	B							\$0
344	18PR0011	Potential parkland at triangle area next Newsom Station Rd. and Boone Tr	1004	B							\$0
344	18PR0009	Soccer field on the north side of Edmondson Pike	1004	B							\$0
345	18PR0012	Parkland in Nashboro Village	1004	B							\$0
345	18PR0014	Add soccer field to Douglas Park	1004	B							\$0
346	18PR0018	Retrofit the regional center at West Park	1004	B							\$0
346	18PR0017	Greenway completion between Crooked Branch Park with Stones River Greenway	1004	B							\$0
347	18PR0019	Northern trail connection to Ellington Ag greenspace	1004	B							\$0
347	18PR0020	Expansion of Mullins Park	1004	B							\$0
348	18PR0021	Improvements to Watkins Park	1004	B							\$0
348	18PR0022	Establish a pocket park on Jefferson Street to commemorate Civil Rights history	1004	B							\$0
349	18PR0023	Improve playground at Morgan Park and add a dog park	1004	B							\$0

Parks projects

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
349	18PR0024	Greenway connecting Capitol View to Riverfront	1004	B							\$0
350	18PR0025	Adding parking/garage space to Nashville Zoo parking lot	1004	B							\$0
350	18PR0026	Add a dog park to Charlotte Park	1004	B							\$0

Map of Parks projects

Program maps may be shown separately.



Parks projects

18PR0005 Capital asset | Community and economic development

New Bellevue Community Center, land acquisition, ice rink
Development of replacement community center, new ice rink and related land acquisition.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1 of 36**

Council priority: **Located in 22**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$30,000,000							Beyond	
Proposed G.O. Bonds	\$30,000,000							
	Cost to operating budget each year: \$2,708,776							

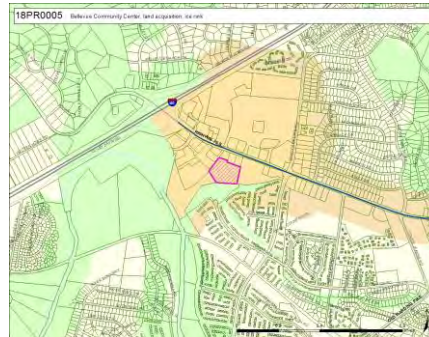
Efficient government criteria

- Project need
- Return on investment
- Planning context
- Condition
- Resource leveraging

Concept Map



Supports a lower tier Center or Corridor



18PR0001 Maintenance | Community and economic development

New Existing Parks & Facilities – General and Deferred Maintenance
General repairs and minor upgrades to existing parks and facilities countywide; and maintenance backlog (deferred).

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **2 of 36**

Total request:	Funding request by year:			FY2021	FY2022	FY2023	Tax District	GSD
	FY2018	FY2019	FY2020					
\$54,000,000							Beyond	
Proposed G.O. Bonds	\$18,000,000	\$18,000,000	\$18,000,000					
	Cost to operating budget each year: \$210,000							

Efficient government criteria

- Return on investment
- Resource leveraging
- Project need
- Planning context
- Condition

Concept Map

No location / not guided by NashvilleNext

18PR0002 Asset protection | Community and economic development

New

Existing Parks & Facilities – Major Renovations and Upgrades
 Major renovations and upgrades to existing parks and facilities countywide, including the implementation of existing individual park master plans.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **3 of 36**

Council priority: **Located in 2, 6, 11, 15, 17, 19, 21, 22, 32**

Total request: \$105,000,000	Funding request by year:						Tax District Beyond	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
Proposed G.O. Bonds	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000		
Cost to operating budget each year: \$1,278,860								

Efficient government criteria **Concept Map** No location / not guided by NashvilleNext

Return on investment

Resource leveraging

Project need

Planning context

Condition

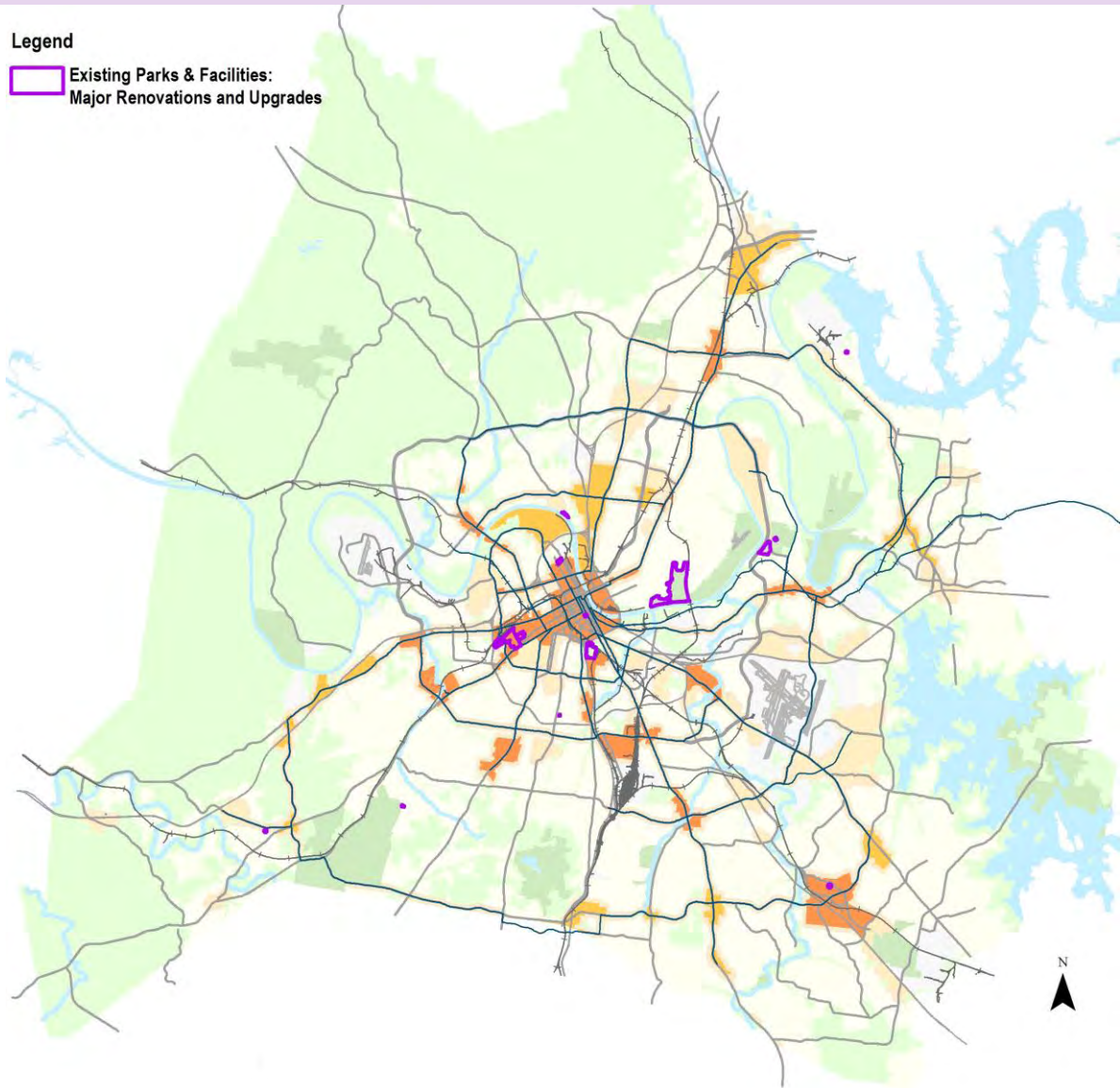
Parks projects

Map of sub-projects for 18PR0002

Existing Parks & Facilities – Major Renovations and Upgrades

Legend

 Existing Parks & Facilities:
Major Renovations and Upgrades



18PR0003 Capital asset | Community and economic development

New

New Parks, Greenways and Facilities Development

Implementation of the general capital development recommendations in Plan to Play, the Nashville Parks & Greenways Master Plan, countywide.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **4 of 36**

Council priority: **Located in 1, 3, 4, 8, 15, 17, 19, 20, 21, 22, 25, 27, 28, 31**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$105,000,000							Beyond
Proposed G.O. Bonds	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000	
	Cost to operating budget each year: \$2,987,636						

Efficient government criteria

Concept Map

Located in the Green Network

Return on investment

Condition

Resource leveraging

Project need

Planning context

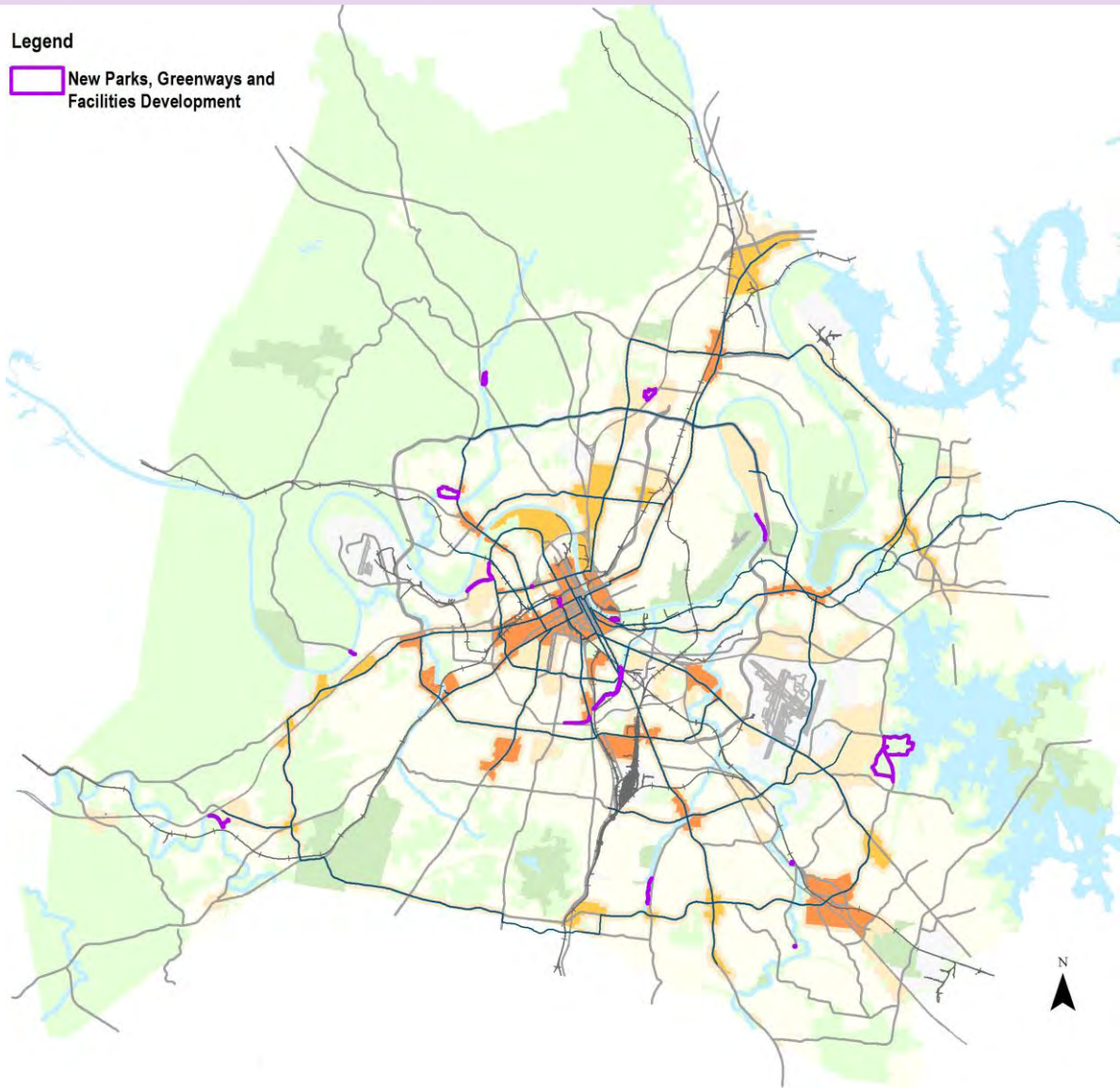
Parks projects

Map of sub-projects for 18PR0003

New Parks, Greenways and Facilities Development

Legend

 New Parks, Greenways and Facilities Development



18PR0004 Capital asset | Community and economic development

New

New parks and greenways -- Land Acquisition
for the purpose of developing new parks and greenways countywide per the Parks and Greenways Master Plan.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **5 of 36**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$87,000,000							
Proposed G.O. Bonds	\$29,000,000	\$29,000,000	\$29,000,000				
	Cost to operating budget each year: \$1,216,800						

Efficient government criteria ----- Concept Map Green network

- Regional collaboration
- Resource leveraging
- Project need
- Return on investment
- Planning context

17PR0003 Capital program | Community and economic development

In progress

GREENWAYS - NEW AND EXISTING - ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS
Greenways - New and Existing - Acquisition, Construction, and Improvements.

MPC priority **N (Not assessed)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$2,000,000							
Proposed G.O. Bonds	\$2,000,000						

Efficient government criteria -----

- Resource leveraging
- Planning context
- Project need

Parks projects

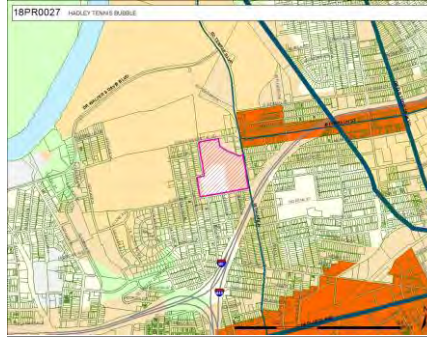
18PR0027 Capital asset | Community and economic development

New HADLEY TENNIS BUBBLE
Improvements to Hadley Park Tennis Facility.

MPC priority **N (Not assessed)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District GSD Beyond
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$1,300,000							
Proposed G.O. Bonds	\$1,300,000						



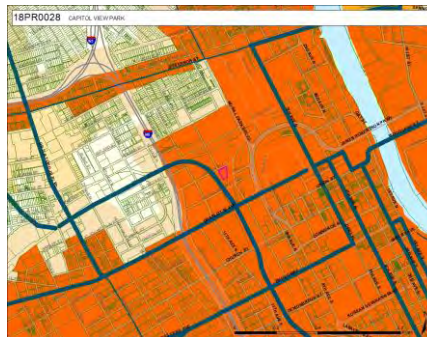
18PR0028 Capital asset | Community and economic development

New CAPITOL VIEW PARK
Construct a Park, Including Playground, Fitness Area and Trail.

MPC priority **N (Not assessed)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District GSD Beyond
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$2,000,000							
Proposed G.O. Bonds	\$2,000,000						

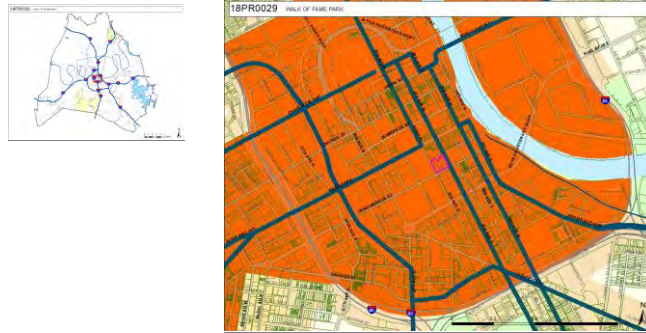


18PR0029 Capital asset | Community and economic development

New **WALK OF FAME PARK**
Phase Two. Construct Park Facilities; Including Shelter.

MPC priority **N (Not assessed)**
Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$2,000,000							Beyond
Proposed G.O. Bonds	\$2,000,000						

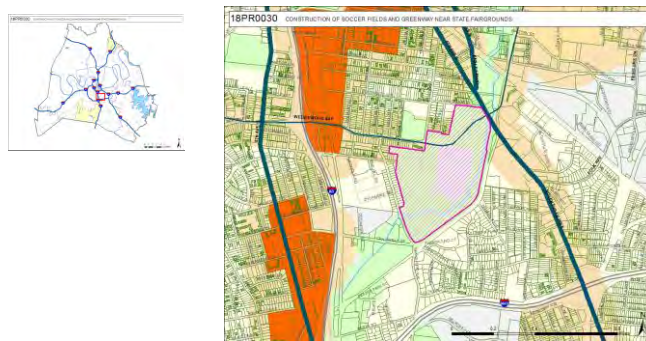


18PR0030 Capital asset | Community and economic development

New **CONSTRUCTION OF SOCCER FIELDS AND GREENWAY NEAR STATE FAIRGROUNDS**
Construction of Soccer Fields and Greenway Near State Fairgrounds.

MPC priority **N (Not assessed)**
Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$3,000,000							Beyond
Proposed G.O. Bonds	\$3,000,000						



Parks projects

18PR0031 Study or plan | Community and economic development

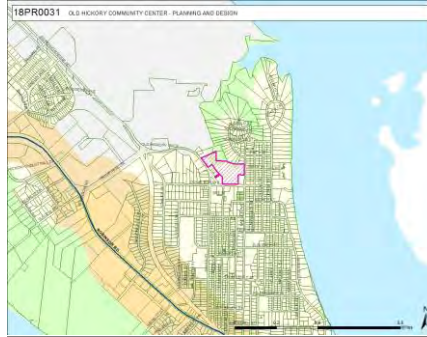
New

OLD HICKORY COMMUNITY CENTER - PLANNING AND DESIGN
 Planning and Design for an Old Hickory Community Center.

MPC priority **N (Not assessed)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District	GSD Beyond
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$250,000	\$250,000							
Proposed G.O. Bonds	\$250,000							



18PR0032 Study or plan | Community and economic development

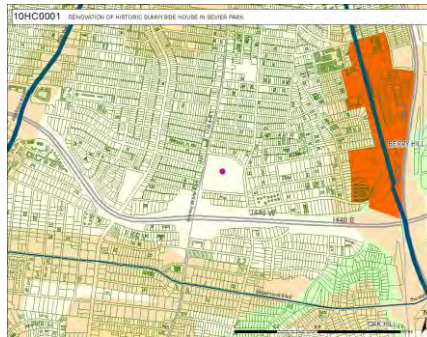
New

SUNNYSIDE MANSION AND OUTBUILDINGS - PLANNING AND DESIGN
 Planning and Design of Renovations to Sunnyside Mansion and Outbuildings.

MPC priority **N (Not assessed)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District	GSD Beyond
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$250,000	\$250,000							
Proposed G.O. Bonds	\$250,000							



18PR0033 Study or plan | Community and economic development

New

TWO RIVERS MANSION - PLANNING AND DESIGN

Continuation of Planning and Design Renovations to Two Rivers Mansion and Grounds.

MPC priority **N (Not assessed)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$250,000							Beyond	
Proposed G.O. Bonds	\$250,000							



18PR0034 Study or plan | Community and economic development

New

JEFFERSON STREET PARK - PLANNING AND DESIGN

Planning and Design of Parks and Pocket Parks On and Around Jefferson Street.

MPC priority **N (Not assessed)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$250,000							Beyond	
Proposed G.O. Bonds	\$250,000							



Parks projects

18PR0008

Capital asset | Community and economic development

New

Seven Mile Greenway extension to north and south

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 26**

Total request:	Funding request by year:						Tax District	GSD
\$1,500,000	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
Proposed G.O. Bonds	\$1,500,000							

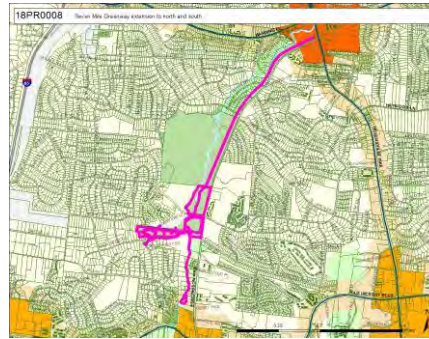
Efficient government criteria

Project need

Concept Map



Expands the Green Network



18PR0010

Capital asset | Community and economic development

New

Antioch Community Center Renovation

Renovation of Antioch Community Center.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 28**

Total request:	Funding request by year:						Tax District	GSD
\$700,000	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
Proposed G.O. Bonds	\$700,000							

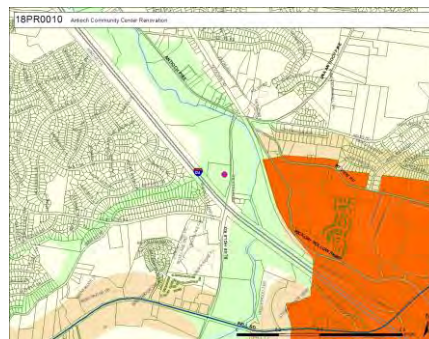
Efficient government criteria

Project need

Concept Map



Expands the Green Network



18PR0013 Capital asset | Community and economic development
 New Construct Cayce Landing (Riverfront Park Master Plan)

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**
 Dept priority **1004: Needed if funds available**
 Council priority: **Requested by 6**

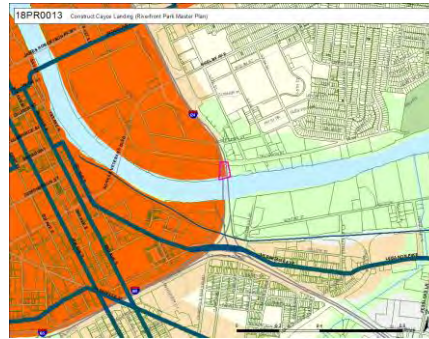
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$200,000								
Proposed G.O. Bonds	\$200,000							

Efficient government criteria
 Project need

Concept Map



Expands the Green Network



18PR0015 Capital asset | Community and economic development
 New Road paving in Shelby Park

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**
 Dept priority **1004: Needed if funds available**
 Council priority: **Requested by 6**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$1,300,000								
Proposed G.O. Bonds	\$1,300,000							

Efficient government criteria
 Project need
 Condition

Concept Map



Located in the Green Network



Parks projects

18PR0016 Capital asset | Community and economic development

New Add primitive pathways to Nacorata property

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 11**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$485,000							Beyond	
Proposed G.O. Bonds	\$485,000							

Efficient government criteria

Project need

Concept Map



Located in the Green Network



17PR0002 Asset protection | Community and economic development

In progress CENTENNIAL PARK - MASTERPLAN, RENOVATIONS AND IMPROVEMENTS

Centennial Park - Masterplan, Renovations and Improvements.

MPC priority **N (Not assessed)**

Dept priority **No priority**

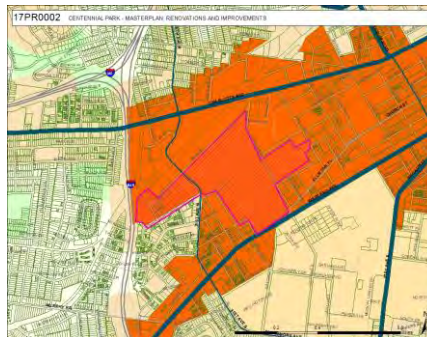
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$10,000,000							Beyond	
Proposed G.O. Bonds	\$5,000,000	\$5,000,000						

Efficient government criteria

Planning context

Project need

Condition



18PR0006 Capital asset | Community and economic development

New Community Center in Bordeaux

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 1**

Guiding Principles



MPC recommendation: **Coordinate with Parks to develop project scope and cost estimate.**

Total request:	Funding request by year:						Tax District	GSD
	\$100	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
Proposed G.O. Bonds								\$100

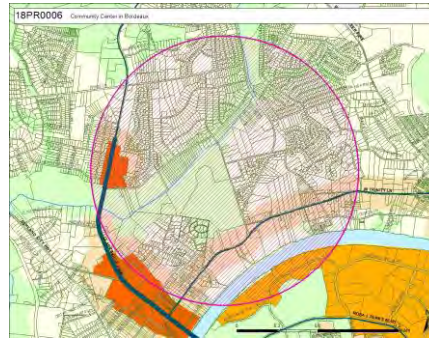
Efficient government criteria

Project need

Concept Map



Location to be determined, guided by a plan aligned with NashvilleNext



18PR0007 Capital asset | Community and economic development

New Greenway connection from Donelson Station to existing greenways at Two Rivers or Stones River

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 15**

Guiding Principles



MPC recommendation: **Parks develop a cost estimate**

Total request:	Funding request by year:						Tax District	GSD
	\$100	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
Proposed G.O. Bonds								\$100

Efficient government criteria

Project need

Concept Map

Supports a First Tier Center or Corridor

Parks projects

18PR0009

Capital asset | Community and economic development

New

Soccer field on the north side of Edmondson Pike

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 27**

Guiding Principles



MPC recommendation: **Coordinate with Parks to develop project scope and cost estimate.**

Total request:	Funding request by year:						Tax District	GSD
	\$100	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
Proposed G.O. Bonds								\$100

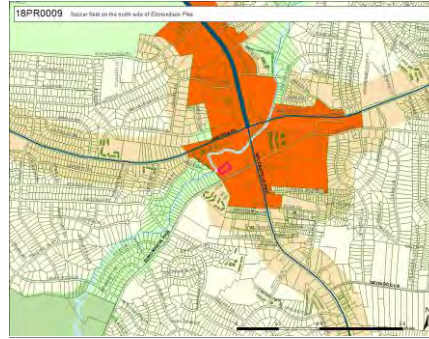
Efficient government criteria

Project need

Concept Map



Expands the Green Network



18PR0011

Capital asset | Community and economic development

New

Potential parkland at triangle area next Newsom Station Rd. and Boone Tr

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 35**

Guiding Principles



MPC recommendation: **Coordinate with Parks to develop project scope and cost estimate.**

Total request:	Funding request by year:						Tax District	GSD
	\$100	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
Proposed G.O. Bonds								\$100

Efficient government criteria

Project need

Concept Map



Supports a lower tier Center or Corridor



18PR0012 Capital asset | Community and economic development

New Parkland in Nashboro Village

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 29**

Guiding Principles



MPC recommendation: **Coordinate with Parks to develop project scope and cost estimate.**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$100								
Proposed G.O. Bonds								\$100

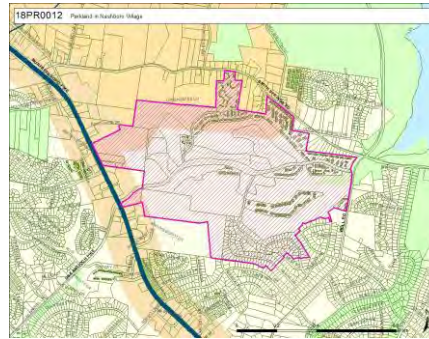
Efficient government criteria

Project need

Concept Map



Expands the Green Network



18PR0014 Capital asset | Community and economic development

New Add soccer field to Douglas Park

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 6**

Guiding Principles



MPC recommendation: **Coordinate with Parks to develop project scope and cost estimate.**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$100								
Proposed G.O. Bonds								\$100

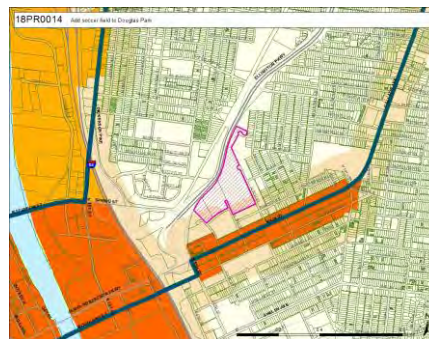
Efficient government criteria

Project need

Concept Map



Supports a lower tier Center or Corridor



Parks projects

18PR0017

Capital asset | Community and economic development

New

Greenway completion between Crooked Branch Park with Stones River Greenway

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 11**

Guiding Principles



MPC recommendation: **Parks develop a cost estimate**

Total request:	Funding request by year:						Tax District	GSD
	\$100	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
Proposed G.O. Bonds								\$100

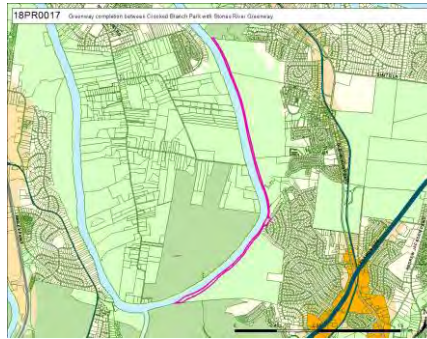
Efficient government criteria

Project need

Concept Map



Expands the Green Network



18PR0018

Capital asset | Community and economic development

New

Retrofit the regional center at West Park

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 20**

Guiding Principles



MPC recommendation: **Coordinate with Parks to align project request with Parks Master Plan.**

Total request:	Funding request by year:						Tax District	GSD
	\$100	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
Proposed G.O. Bonds								\$100

Efficient government criteria

Project need

Concept Map



Located in the Green Network



18PR0019 Capital asset | Community and economic development
 New Northern trail connection to Ellington Ag greenspace

Guiding Principles



MPC recommendation: Coordinate with Parks to develop project scope and cost estimate.

MPC priority **B (Recommend as planned if funding available)**
 Dept priority **1004: Needed if funds available**
 Council priority: **Requested by 4**

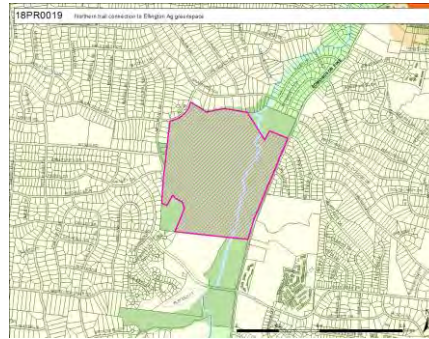
Total request:	Funding request by year:						Tax District	GSD
	\$100	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
Proposed G.O. Bonds								\$100

Efficient government criteria

Concept Map

Located in the Green Network

Project need



18PR0020 Capital asset | Community and economic development
 New Expansion of Mullins Park

Guiding Principles



MPC recommendation: Coordinate with Parks to develop project scope and cost estimate.

MPC priority **B (Recommend as planned if funding available)**
 Dept priority **1004: Needed if funds available**
 Council priority: **Requested by 1**

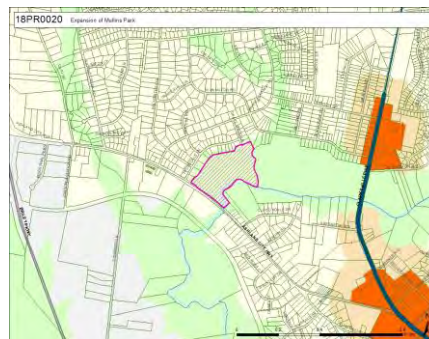
Total request:	Funding request by year:						Tax District	GSD
	\$100	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
Proposed G.O. Bonds								\$100

Efficient government criteria

Concept Map

Expands the Green Network

Project need



Parks projects

18PR0021 Capital asset | Transit and infrastructure

New Improvements to Watkins Park

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 19**

Guiding Principles



MPC recommendation: **Coordinate with Parks to develop project scope and cost estimate.**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$100								
Proposed G.O. Bonds								\$100

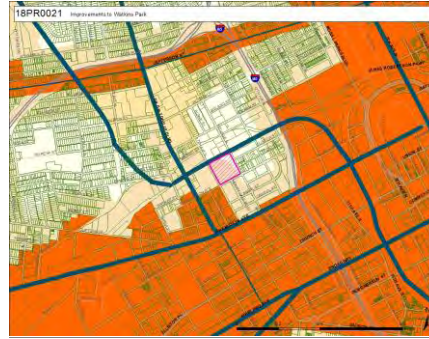
Efficient government criteria

Project need

Concept Map



Supports a lower tier Center or Corridor



18PR0022 Capital asset | Transit and infrastructure

New Establish a pocket park on Jefferson Street to commemorate Civil Rights history

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 19**

Guiding Principles



MPC recommendation: **Coordinate with Parks to develop project scope and cost estimate.**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$100								
Proposed G.O. Bonds								\$100

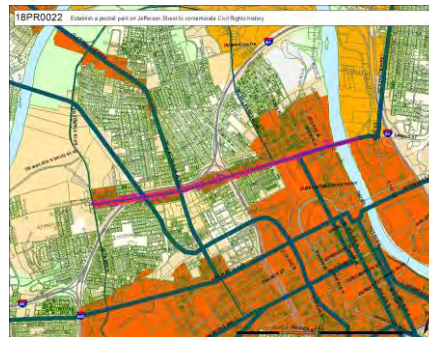
Efficient government criteria

Project need

Concept Map



Supports a First Tier Center or Corridor



18PR0023

Capital asset | Transit and infrastructure

New

Improve playground at Morgan Park and add a dog park

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 19**

Guiding Principles



MPC recommendation: **Coordinate with Parks to develop project scope and cost estimate.**

Total request:	Funding request by year:						Tax District	GSD
\$100	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
Proposed G.O. Bonds							\$100	

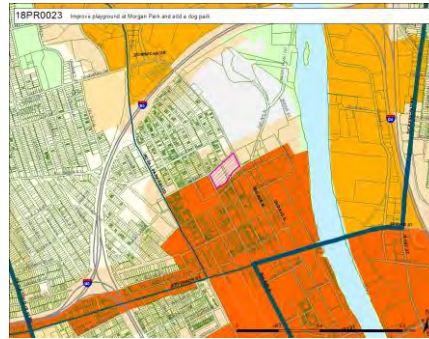
Efficient government criteria

Project need

Concept Map



Supports a lower tier Center or Corridor



18PR0024

Capital asset | Transit and infrastructure

New

Greenway connecting Capitol View to Riverfront

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 19**

Guiding Principles



MPC recommendation: **Coordinate with Parks to develop project scope and cost estimate.**

Total request:	Funding request by year:						Tax District	GSD
\$100	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
Proposed G.O. Bonds							\$100	

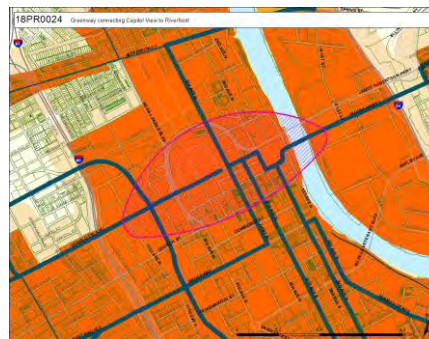
Efficient government criteria

Project need

Concept Map



Supports a First Tier Center or Corridor



Parks projects

18PR0025

Capital asset | Educational outcome and youth

New

Adding parking/garage space to Nashville Zoo parking lot

Guiding Principles



Neighborhoods

MPC recommendation: Coordinate with Nashville Zoo to determine level of need after current upgrades are complete.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 26**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$100								
Proposed G.O. Bonds								\$100

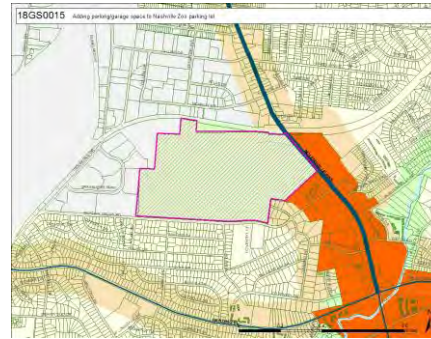
Efficient government criteria

Project leveraging
Project need

Concept Map



Located in the Green Network



18PR0026

Capital asset | Transit and infrastructure

New

Add a dog park to Charlotte Park

Guiding Principles



Neighborhoods

Environment

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 20**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$100								
Proposed G.O. Bonds								\$100

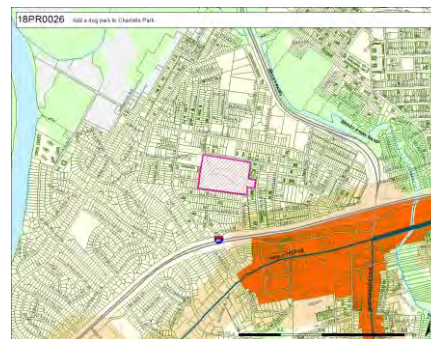
Efficient government criteria

Project need

Concept Map



Located in the Green Network



Planning Commission

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	3	0	0
Resubmitted Not Started	1	0	0

Status of project requests for the FY18 Capital Improvements Budget.

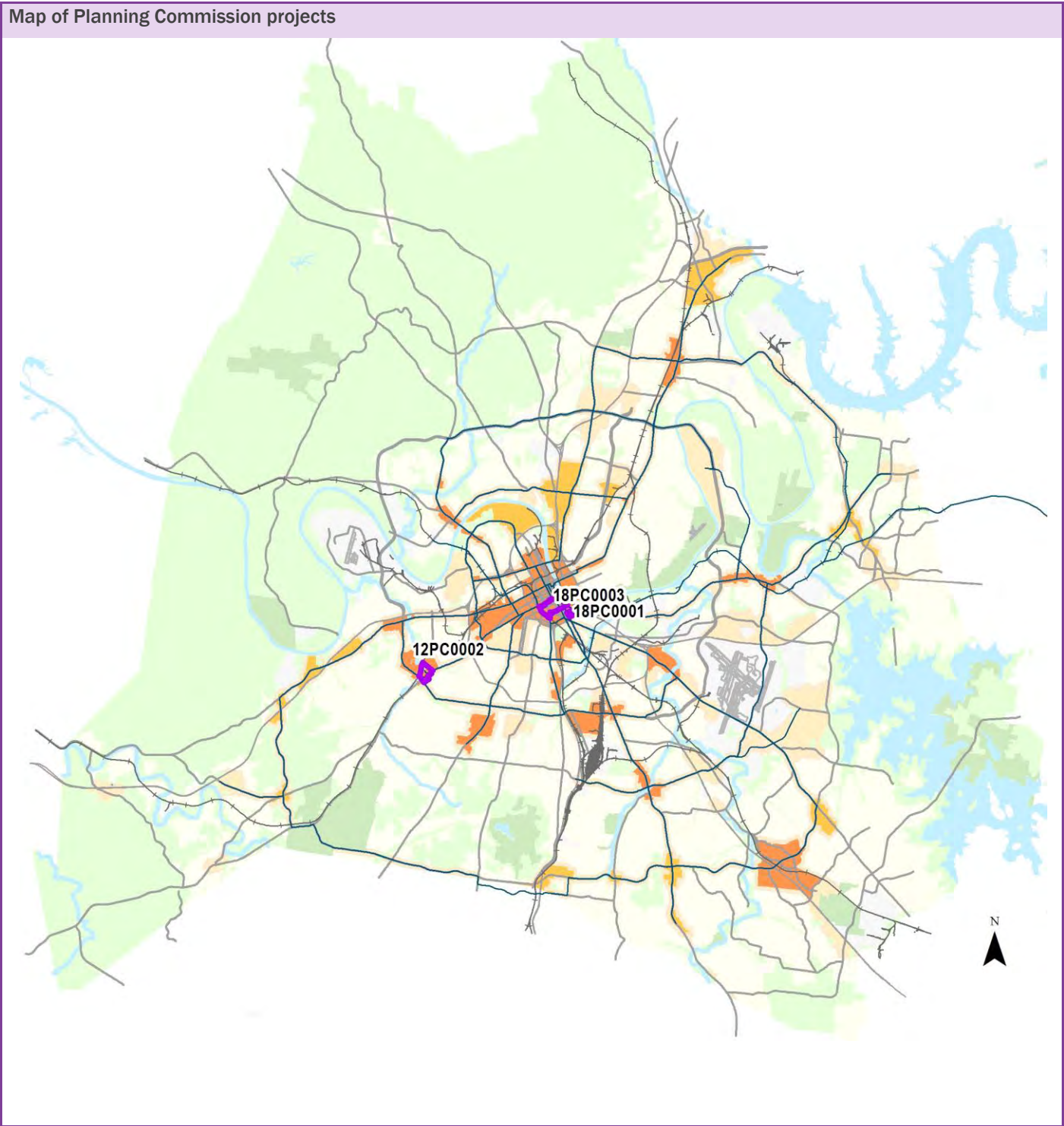
Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
Proposed G.O. Bonds	\$2,800,000	\$1,800,000	\$1,000,000					

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
354	18PC0003 OFFICE SPACE REALLOCATION AND UPDATE	1	D	\$1,000	\$750					
354	18PC0002 COMMUNITY DESIGN PROJECTS	2	B	\$500						
355	18PC0001 GULCH/SOBRO OPEN SPACE STUDIES	3	B	\$300						
355	12PC0002 WOODMONT BLVD./WOODLAWN DR. TRAFFIC STUDY PER THE HARDING TOWN CENTER UDO	4	B		\$250					

Map of Planning Commission projects



Planning Commission projects

18PC0003 Maintenance | Central government operations

New

OFFICE SPACE REALLOCATION AND UPDATE

Redesign and renovate Planning Dept. office space at MOB.

Implemented by: General Services

MPC priority **D (Non-General Plan project)**

Dept priority **1 of 4**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$1,750,000								
Proposed G.O. Bonds	\$1,000,000	\$750,000						

Efficient government criteria

Condition

Project need

18PC0002 Study or plan | Transit and infrastructure

New

COMMUNITY DESIGN PROJECTS

A range of project types, locations, and partners to refine and coordinate quick-implementation projects leading to capital projects.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **2 of 4**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$500,000								
Proposed G.O. Bonds	\$500,000							

Efficient government criteria

Concept Map

Program aligned with NashvilleNext

Planning context

Return on investment

Project need

18PC0001

Study or plan | Transit and infrastructure

New

GULCH/SOBRO OPEN SPACE STUDIES

Study to determine appropriate parcels in the GULCH/SOBRO subdistricts to be acquired for future open space and parks.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **3 of 4**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$300,000							Beyond	
Proposed G.O. Bonds	\$300,000							

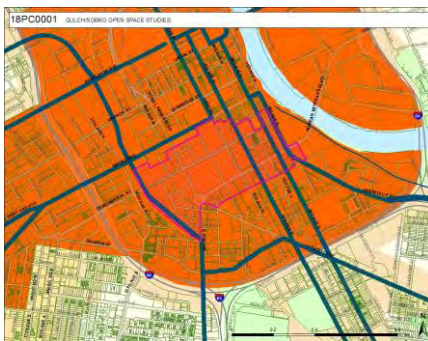
Efficient government criteria

- Return on investment
- Planning context
- Project need

Concept Map



Supports a First Tier Center or Corridor



12PC0002

Study or plan | Transit and infrastructure

Not started

WOODMONT BLVD./WOODLAWN DR. TRAFFIC STUDY PER THE HARDING TOWN CENTER UDO

Conduct a study of traffic flow to/from the south via Woodmont Boulevard and Woodlawn Drive (including other parallel roads as appropriate.) Study or plan. Harding Town Center UDO is the geographic area.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **4 of 4**

Council priority: **Located in 24**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$250,000							Beyond	
Proposed G.O. Bonds		\$250,000						

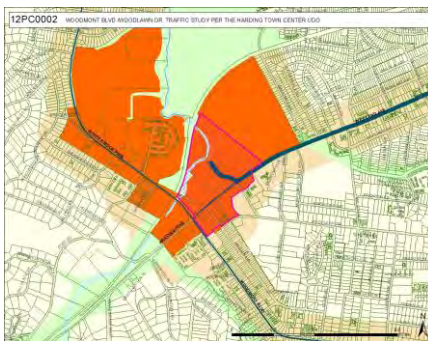
Efficient government criteria

- Planning context
- Project need

Concept Map



Supports a First Tier Center or Corridor



State Fair Board

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	1	0	0

Status of project requests for the FY18 Capital Improvements Budget.

Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
Proposed G.O. Bonds	\$30,000,000	\$15,000,000	\$15,000,000					

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
356	18FB0004 Phase II Fairgrounds Improvement Plan	1002	B	\$15,000	\$15,000						

18FB0004 Asset protection | Community and economic development

New

Phase II Fairgrounds Improvement Plan

Continuation of improvement efforts at The Fairgrounds including, but not limited to, new and renovated structures, landscaping, wayfinding, hard surface updates, fencing, and furniture, fixtures and equipment.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$30,000,000	\$15,000,000	\$15,000,000						
Proposed G.O. Bonds	\$15,000,000	\$15,000,000						
	Cost to operating budget each year: \$1,000,000							

Efficient government criteria

- Return on investment
- Project need
- Planning context
- Condition
- Resource leveraging

Concept Map



Supports a First Tier Center or Corridor

