

Mayor's Recommended

Capital Improvements Budget

FY 2016-17
through
FY 2021-22

May 13, 2016

CONTENTS

Introduction and overview

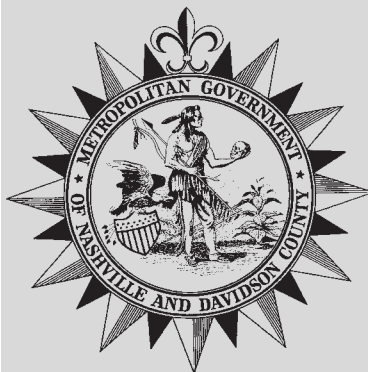
Sections:

I. Projects funded by the
Urban Services District

II. Projects funded by
General Services District

III. Detailed project descriptions

IV. Projects by Council District



ORGANIZATION

This Capital Improvements Budget is organized into five sections:

- I. **Projects in the Urban Services District:** a brief listing.
- II. **Projects in the General Services District:** a brief listing.
- III. **Detailed project listings:** Project details organized by groups of departments.
- IV. **Council district report:** Map and listing of projects by Council district.

BACKGROUND

The Charter of the Metropolitan Government for Nashville and Davidson County requires that the Planning Commission submit a list of recommended capital improvements that are necessary or desirable to be constructed or provided during the next six years.

This Capital Improvements Budget is a planning tool to prioritize and coordinate investments in long-term, durable improvements. Investments are considered to be capital improvements when they:

- Have a lifetime greater than 10 years and
- Cost more than \$50,000.

Capital improvements include Metro facilities, equipment, and infrastructure (capital investments that shape private activities, such as deciding where to live, start a business, or invest). The Planning Commission's role is most closely tied to infrastructure, which must be closely coordinated with land use regulations.

Identifying and funding capital improvements involve three separate documents:

- **The Capital Improvements Budget (CIB):**
All capital improvements requested from Departments with a six-year time horizon. By Charter, any capital improvements must be included in the Capital Improvements Budget.
- **Capital Spending Plan:**
Recommended projects during the first fiscal year of the CIB, matched to funding source. The Mayor submits the Capital Spending Plan to the Metro Council.
- **Council Ordinance:**
The Metro Council's direction on spending, which can include changes to the Capital Spending Plan and the Capital Improvements Budget.

FY 2016-17 OVERVIEW

This section provides an overview of the Capital Improvements Budget as a whole.

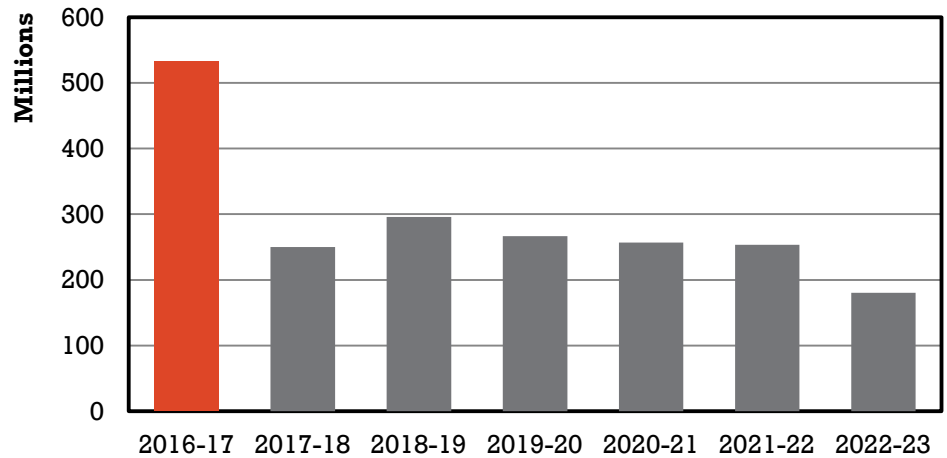
The chart at right shows spending requests by year. Ordering projects by when they occur is the most fundamental aspect of the CIB.

This year, Planning staff introduced Projects Types (bottom right) to give greater clarity on what each funding request does.

- **Capital asset (one-time):** A capital asset is a new or rehabilitated physical asset that is nonrecurring (i.e. purchased once), has a useful life of more than ten years, and is expensive to purchase.
- **Capital program:** A capital program is a collection of smaller infrastructure improvements organized by an overarching plan.
- **Asset protection:** Asset protection involves major renovations or improvements to existing facilities that would extend the useful life and/or add value to the asset.
- **Study or plan:** Funding for a study or plan.
- **Contingency:** Funding for project start-up and unexpected costs.
- **General maintenance (routine):** General maintenance is the on-going process of maintaining existing facilities and structures. Maintenance will extend the useful life of a structure but will not normally add any significant value.

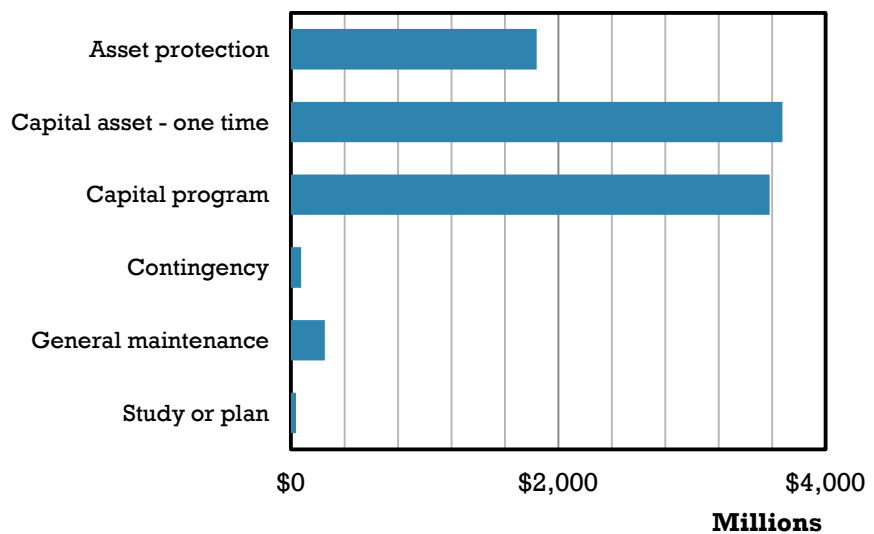
CIB Spending by year

The FY2016-17 Capital Improvements Budget includes requests for \$6.3 billion. That spending is phased over the current fiscal year (FY2016-17) plus five further years (FY2017-18 through FY2021-22). A sixth year (FY2022-23) is used to track requests beyond this CIB. Most requests are for the **first fiscal year**.



CIB Spending by project type

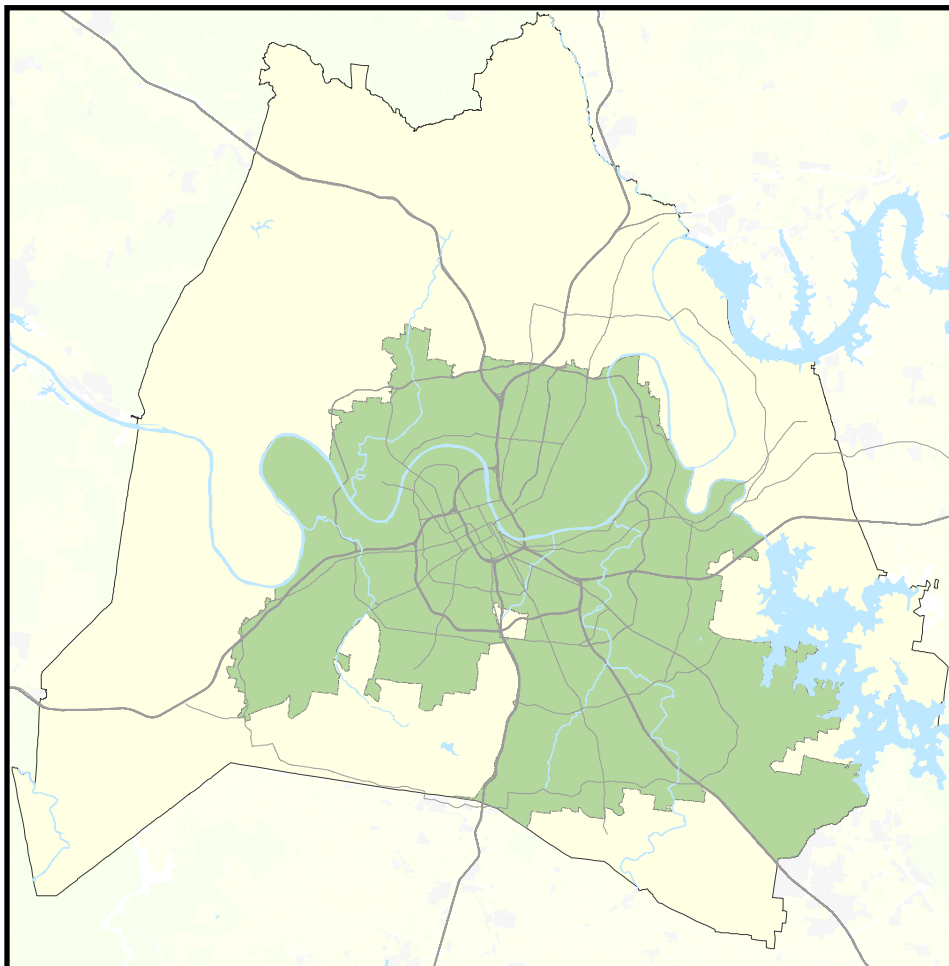
Requests in the FY2016-17 Capital Improvements Budget are identified by type of project, such as creating a new asset, capital program, major asset protection, general maintenance, or a study or plan.



TAX DISTRICT

Section I and II lists projects funded from the Urban Services District (USD) and General Services District (GSD), respectively.

Metro's tax base for property taxes is \$66 billion. Because that asset contributes half of Metro's budget, understanding how land is taxed throughout the county is important. Property taxes in Nashville take two forms. The General Services District (GSD) covers the entire county, including satellite cities. Taxes from the GSD pay into all parts of the general operating fund. The Urban Services District (USD) includes only part of the county. The USD levies property taxes in addition to the GSD. These taxes pay for increased police and fire protection, refuse collection, and street lighting.



Davidson County Tax Districts

- General Services District only
- Urban Services District

DEPARTMENT CLUSTERS

Departments were grouped into one of six clusters to organize the Capital Improvements Budget. Because of the size of their capital programs, Public Works, Schools, and Water & Sewer are presented individually.

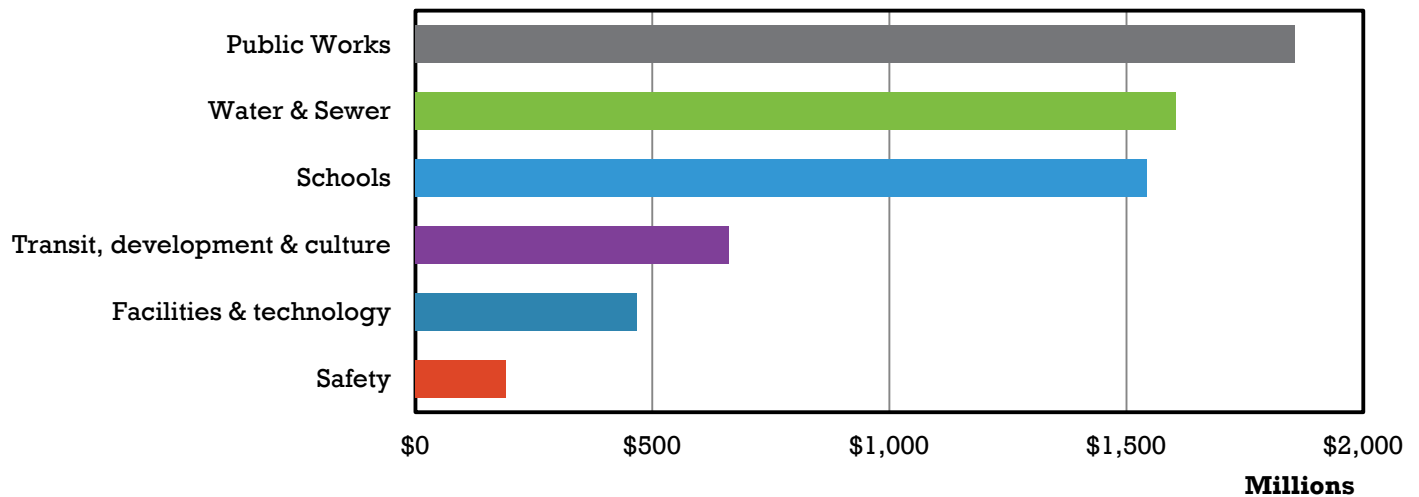
The rest of the CIB includes an overview of each cluster with the following information:

- Map of projects,
- List of departments included,
- Requested funding by year,
- Project type requests,
- Summary of alignment criteria for that cluster,
- Department requests, and
- Individual project listings.

INFRASTRUCTURE

Projects are identified as infrastructure or non-infrastructure to reflect how closely they must be coordinated with regulations that guide private development (such as zoning or subdivision regulations).

Spending requests by department cluster, FY2016-17 through FY2022-23



Mayor's Recommended

Capital Improvements Budget

FY 2016-17
through
FY 2021-22

Projects funded
by the Urban
Services District



Section 1: USD projects

Facilities & technology

DES-District Energy System

16OO0001 p. III-11	\$1,500,000	Starts FY17
EDS REPAIR & REPLACEMENT PROJECTS		
16OO0006 p. III-12	\$775,000	Starts FY17
NEW SERVICE CONNECTIONS		
16OO0003 p. III-11	\$375,000	Starts FY17
MH STRUCTURAL CORROSION PREVENTION		
16OO0002 p. III-11	\$375,000	Starts FY17
MANHOLE INSULATION REPAIR & REPLACEMENT		
16OO0005 p. III-12	\$302,500	Starts FY17
ENGINEERING - PROJECT ADMINISTRATION		

Public Works

Public Works

12PW0021 p. III-88	\$25,000,000	Starts FY17
DIVISION STREET EXTENSION		
17PW0004 p. III-60	\$15,000,000	Starts FY17
OMNIBUS PROJECT FOR COSTS RELATED TO ANNEXATION IN USD		
13PW0025 p. III-59	\$10,000,000	Starts FY17
CORRIDOR REDEVELOPMENT / INCOMPLETE INFRASTRUCTURE PROGRAM - USD		
08PW0001 p. III-73	\$6,500,000	Starts FY17
SHELBY (NOW JOHN SEIGENTHALER) PEDESTRIAN BRIDGE MAINTENANCE		
98UW001 p. III-133	\$6,000,000	Starts FY17
STREET LIGHTING - UPGRADE PROGRAM IN U.S.D.		
02UW010 p. III-56	\$3,200,000	Starts FY17
BIKEWAYS PROGRAM STRATEGIC PLAN USD		
12PW0022 p. III-88	\$2,500,000	Starts FY17
PEABODY WIDENING		
01PW010 p. III-55	\$2,000,000	Starts FY17
TDOT STATE ROUTE PAVING PROGRAM - RAMPS - USD		
08PW0002 p. III-74	\$1,620,000	Starts FY17
OLD DUE WEST RECONSTRUCTION AND REALIGNMENT		
03PW0006 p. III-65	\$1,410,000	Starts FY17
JEFFERSON STREET		
17PW0003 p. III-60	\$500,000	Starts FY17
SOLID WASTE PLANNING / STUDY		

Water & Sewer

Water and Sewer

17WS0002 p. III-277	\$110,000,000	Starts FY17
DOWNTOWN NASHVILLE FLOOD WALL / EQUIPMENT / MITIGATION / PREPARATION		
09WS0025 p. III-272	\$9,000,000	Starts FY17
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN USD		

Mayor's Recommended

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FY 2021-22

Projects funded
by the General
Services District

II



Section 2: GSD projects

Facilities & technology

Agricultural Extension

17AG0001 | p. III-8 \$1,000 Starts FY17
RELOCATION OF AGRICULTURAL EXTENSION OFFICE -
EXISTING OR NEW STRUCTURE.

County Clerk

17CL0003 | p. III-10 \$1,000 Starts FY17
COUNTY CLERK - GREEN HILLS BRANCH - RELOCATE AND
EXPAND OPERATIONS

17CL0001 | p. III-9 \$1,000 Starts FY17
COUNTY CLERK - FULL-SERVICE BRANCH IN SOUTHEAST
DAVIDSON COUNTY

17CL0002 | p. III-9 \$1,000 Starts FY17
COUNTY CLERK BRANCH - MADISON AREA - RENOVATE OR
ACQUIRE NEW SPACE IN MADISON AREA WITH POTENTIAL
FOR DRIVE-THRU SERVICES.

Farmer's Market

17FM0029 | p. III-18 \$9,000,000 Starts FY17
FARMERS' MARKET - MISCELLANEOUS REPAIRS AND
UPGRADES

17FM0014 | p. III-15 \$500,000 Starts FY17
LOADING DOCK / ENTRANCE RENOVATION

17FM0008 | p. III-14 \$466,600 Starts FY17
INFRASTRUCTURE SHED IMPROVEMENTS

17FM0018 | p. III-16 \$325,000 Starts FY17
MISCELLANEOUS CONTINGENCY FUND

17FM0005 | p. III-14 \$280,800 Starts FY17
HVAC SYSTEM

17FM0001 | p. III-13 \$221,500 Starts FY17
FACILITY LIGHTING UPGRADES

17FM0015 | p. III-16 \$210,000 Starts FY17
MISCELLANEOUS INFRASTRUCTURE / PUBLIC SAFETY
UPDATES

17FM0002 | p. III-13 \$122,400 Starts FY17
SUB METERING - ELECTRICAL AND GAS FOR MARKET
HOUSE

17FM0028 | p. III-18 \$100,000 Starts FY17
MARKET HOUSE - SECOND FLOOR - SEATING & EVENT
SPACE

17FM0004 | p. III-14 \$72,000 Starts FY17
FIRE SUPPRESSION SYSTEM

17FM0003 | p. III-14 \$67,200 Starts FY17
PLUMBING INFRASTRUCTURE IMPROVEMENTS

17FM0009 | p. III-15 \$40,000 Starts FY17
PARKING LOT AND TRAFFIC FLOW

Facilities & technology

Farmer's Market

17FM0012 | p. III-15 \$36,000 Starts FY17
PATIO IMPROVEMENTS

15FM0002 | p. III-13 \$35,000 Starts FY17
REPLACEMENT FACILITY SIGNAGE AND MARQUEE

17FM0016 | p. III-16 \$33,600 Starts FY17
LEASABLE STORAGE

17FM0010 | p. III-15 \$30,000 Starts FY17
WASTE MANAGEMENT AND RECYCLING CENTERS

17FM0017 | p. III-16 \$27,000 Starts FY17
PUBLIC ART

17FM0006 | p. III-14 \$19,200 Starts FY17
REPLACE EQUIPMENT STORAGE

17FM0011 | p. III-15 \$18,000 Starts FY17
SERVICE ELEVATOR

17FM0013 | p. III-15 \$12,500 Starts FY17
OFFICE KITCHEN, JANITORIAL AND SECURITY OFFICE
IMPROVEMENTS

17FM0023 | p. III-17 \$6,000 Starts FY17
WASTE MANAGEMENT

17FM0019 | p. III-16 \$100 Starts FY17
FURNISHINGS

17FM0027 | p. III-18 \$100 Starts FY17
APOXY COATING FOR MARKET HOUSE FLOORS

17FM0026 | p. III-17 \$100 Starts FY17
RENTAL KIOSK

17FM0025 | p. III-17 \$100 Starts FY17
MERCHANT CUSTOMER SERVICE KIOSK

17FM0022 | p. III-17 \$100 Starts FY17
GREEN HOUSE MAINTENANCE

17FM0020 | p. III-16 \$100 Starts FY17
TEACHING GARDENS

17FM0007 | p. III-14 \$100 Starts FY17
INFRASTRUCTURE BUILDING UPGRADES

17FM0021 | p. III-17 \$100 Starts FY17
MARKET PLAY ZONE

17FM0024 | p. III-17 \$100 Starts FY17
LANDSCAPE IMPROVEMENTS

Finance

10FI0001 | p. III-19 \$19,000,000 Starts FY17
CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT
PROJECTS

Section 2: GSD projects

Facilities & technology

Finance

12FI0001 | p. III-19 \$15,000,000 Starts FY17
OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT

12FI0002 | p. III-19 \$15,000,000 Starts FY17
OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY

17FI0003 | p. III-20 \$200,000 Starts FY17
ADVENTURE SCIENCE CENTER - REPAIRS TO PARKING LOTS, CARPET, ROOF, GROUP LEARNING LAB AND WATER TREATMENT SYSTEM

17FI0002 | p. III-19 \$100,000 Starts FY17
SYMPRO REPLACEMENT SOFTWARE

General Hospital

17GH0009 | p. III-23 \$10,000,000 Starts FY17
GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.

16GH0005 | p. III-21 \$4,500,000 Starts FY17
BUILD-OUT OF 8TH FLOOR PATIENT UNIT - 20 BEDS ALL PRIVATE

17GH0007 | p. III-23 \$2,566,200 Starts FY17
UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT TECHNOLOGY

17GH0005 | p. III-23 \$1,600,000 Starts FY17
NETWORK INFRASTRUCTURE

17GH0004 | p. III-23 \$1,200,000 Starts FY17
REMODEL FRONT ENTRANCE OF HOSPITAL

17GH0003 | p. III-22 \$1,005,000 Starts FY17
KITCHEN REMODEL

16GH0012 | p. III-22 \$1,005,000 Starts FY17
RENOVATIONS / BUILD-OUT TO TRIAGE, WAITING ROOM AND EXAM ROOMS

17GH0008 | p. III-23 \$966,600 Starts FY17
NEW CLINICAL SYSTEM

16GH0007 | p. III-22 \$595,600 Starts FY17
REPLACEMENT OF BEDS AND MATTRESSES FOR ICU AND 7TH FLOOR

16GH0008 | p. III-22 \$555,900 Starts FY17
SURGICAL EQUIPMENT UPGRADE OF LAPAROSCOPIC AND ARTHROSCOPIC SYSTEMS

16GH0006 | p. III-21 \$500,000 Starts FY17
PATIENT FLOOR RENOVATIONS - 5TH AND 6TH

17GH0006 | p. III-23 \$450,000 Starts FY17
ESCALATOR REPLACEMENT

Facilities & technology

General Hospital

17GH0001 | p. III-22 \$400,000 Starts FY17
REPLACE PATIENT ROOMS CALL SYSTEM

17GH0010 | p. III-21 \$400,000 Starts FY17
REPLACE CALL SYSTEM - THROUGHOUT SYSTEM

17GH0002 | p. III-22 \$325,000 Starts FY17
UPDATE HOSPITAL HVAC SYSTEM

General Services

10GS0016 | p. III-24 \$54,000,000 Starts FY17
OFM VEHICLE REPLACEMENT REQUESTS

17GS0005 | p. III-25 \$35,000,000 Starts FY17
MAJOR MAINTENANCE - ASSETS

17GS0016 | p. III-28 \$28,000,000 Starts FY17
NEW POLICE HEADQUARTERS - MURFREESBORO ROAD AREA

15GS0012 | p. III-24 \$24,000,000 Starts FY17
ENERGY IMPROVEMENT PLAN

17GS0011 | p. III-26 \$22,023,000 Starts FY17
CRIMINAL JUSTICE CENTER PLAZA - DEVELOPMENT COSTS AND RELOCATION EXPENSES

17GS0018 | p. III-27 \$20,000,000 Starts FY17
SHERIFF - NEW ADMINISTRATIVE OFFICES FACILITY

17GS0013 | p. III-26 \$15,459,500 Starts FY17
PRACTICE CENTER - NEW ICE RINK

17GS0012 | p. III-26 \$15,000,000 Starts FY17
HEAVY CLASS VEHICLE REPLACEMENTS - ASSET REPLACEMENT

17GS0020 | p. III-27 \$12,000,000 Starts FY17
LIBRARY FACILITIES - MAINTENANCE AND REPAIRS

16GS0005 | p. III-25 \$10,674,500 Starts FY17
OFM ADDITIONS - BEER BOARD, DISTRICT ATTORNEY, FIRE, HEALTH, LIBRARY, PARKS, POLICE, PUBLIC WORKS, SHERIFF, AND WATER

16GS0010 | p. III-27 \$10,403,700 Starts FY17
FORD ICE CENTER - EXPANSION

17GS0010 | p. III-26 \$9,200,000 Starts FY17
SPECIAL OPS RELOCATION - MYATT

17GS0015 | p. III-26 \$7,000,000 Starts FY17
NEW HEAD START FACILITY - ANTIOCH AREA

17GS0007 | p. III-25 \$6,000,000 Starts FY17
SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS

17GS0019 | p. III-28 \$6,000,000 Starts FY17
NEW DONELSON LIBRARY

Section 2: GSD projects

Facilities & technology

General Services

17GS0009 p. III-25 CJC RELOCATION - POLICE	\$5,834,900	Starts FY17
17GS0006 p. III-25 ROOFING/LIFE, HEALTH, AND SAFETY - ASSETS	\$4,800,000	Starts FY17
17GS0014 p. III-26 COMMERCE STREET GARAGE - UPGRADES	\$3,055,000	Starts FY17
15GS0006 p. III-24 OFM CASUALTY REPLACEMENTS	\$3,000,000	Starts FY17
15GS0013 p. III-24 RELOCATION / PROJECT INITIATION EXPENSES	\$3,000,000	Starts FY17
17GS0004 p. III-25 FURNITURE REPLACEMENT OR UPGRADES - ASSETS	\$3,000,000	Starts FY17
17GS0017 p. III-27 A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM	\$3,000,000	Starts FY17

General Sessions Court

15GJ0001 p. III-29 ADDITIONAL COURTROOM FOR GENERAL SESSIONS COURT	\$1,091,700	Starts FY17
17GJ0005 p. III-29 DIGITAL RECORDING SYSTEM REPLACEMENT - GENERAL SESSIONS COURTS	\$190,000	Starts FY17
17GJ0001 p. III-29 RENOVATE TRAFFIC SCHOOL OFFICE TO BUILD OUT PRISONER HOLDING CELLS IN BIRCH BLDG.	\$50,000	Starts FY17
17GJ0003 p. III-30 REPLACE BEN WEST MUNICIPAL BUILDING'S ELEVATOR IN THE LOBBY	\$25,000	Starts FY17
17GJ0004 p. III-30 REPLACEMENT FLOORING ON 1ST FLOOR-JUSTICE BIRCH BLDG.	\$15,000	Starts FY17
17GJ0002 p. III-30 MISDEMEANOR CITATION OFFICE(DCSO) BEING RELOCATED TO THE NEW CRIMINAL JUSTICE CENTER OR ELSEWHERE	\$5,000	Starts FY17

Health

14HD0001 p. III-31 PLANNING AND DESIGN FOR REPLACEMENT OF WOODBINE CLINIC	\$850,000	Starts FY17
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Human Resources

12JB0001 p. III-32 LEARNING MANAGEMENT SYSTEM (LMS)	\$400,000	Starts FY17
17JB0001 p. III-32 HRIS (HUMAN RESOURCES INFORMATION SYSTEM) - PHASE 1 STUDY	\$100,000	Starts FY17

Facilities & technology

Information Technology Service

17IT0004 p. III-35 EXPAND PRIVATE FIBEROPTIC CABLE FOR METRO NETWORK	\$5,500,000	Starts FY17
17IT0016 p. III-37 EOL PCS & LAPTOP COMPUTING DEVICES	\$5,215,600	Starts FY17
17IT0024 p. III-38 CRITICAL REPLACEMENT OF A PUBLIC SAFETY RADIO COMMUNICATIONS TOWER	\$5,000,000	Starts FY17
15IT0003 p. III-33 END OF LIFE NETWORK EQUIPMENT	\$4,716,000	Starts FY17
15IT0005 p. III-33 END OF LIFE TELEPHONE SYSTEMS	\$3,592,000	Starts FY17
17IT0017 p. III-37 MICROSOFT OPERATING SYSTEM, PC, SERVER AND PRODUCTIVITY ENTERPRISE AGREEMENT	\$3,420,000	Starts FY17
17IT0018 p. III-37 RADIO SYSTEM EXPANSION/EQUIPMENT - ASSET	\$3,211,600	Starts FY17
16IT0001 p. III-33 END OF LIFE SERVERS	\$1,783,000	Starts FY17
17IT0019 p. III-37 800 MHZ RADIOS FOR POLICE, FIRE, SHERIFF, AND OTHER METRO AGENCIES. ASSETS	\$1,650,000	Starts FY17
16IT0002 p. III-34 COMPREHENSIVE NETWORK MONITORING AND TROUBLESHOOTING SYSTEM	\$1,546,000	Starts FY17
15IT0006 p. III-33 DATA AND VOICE FOR CONSTRUCTION/RENOVATION PROJECTS	\$1,400,000	Starts FY17
17IT0005 p. III-35 SAN (STORAGE AREA NETWORK) UPGRADE	\$1,049,000	Starts FY17
17IT0013 p. III-36 ENTERPRISE METRO VIDEO CONFERENCING	\$620,000	Starts FY17
17IT0022 p. III-38 ASSESS COMBINATION OF EBS AND IPROCUREMENT INTO ONE ERP SYSTEM	\$600,000	Starts FY17
16IT0004 p. III-34 TELECOM EXPENSE AND TRACKING SYSTEM	\$570,000	Starts FY17
17IT0008 p. III-35 IMPLEMENT PHASE 2 FUNCTIONALITY OF HYPERION BUDGET SYSTEM	\$500,000	Starts FY17
17IT0023 p. III-38 IMPLEMENT NASHVILLE.GOV CONTENT MANAGEMENT SYSTEM (CMS)	\$500,000	Starts FY17

Section 2: GSD projects

Facilities & technology

Information Technology Service

17IT0003 p. III-34	\$463,000	Starts FY17
INFORMATION SECURITY MANAGEMENT PROGRAM CONSULTATION		
17IT0001 p. III-34	\$377,000	Starts FY17
EOL FIREWALL / VPN REFRESH		
16IT0005 p. III-34	\$372,000	Starts FY17
THIRD PARTY SECURITY AND HEALTH ASSESSMENTS		
17IT0010 p. III-36	\$336,000	Starts FY17
METRO WIRELESS EXPANSION		
17IT0007 p. III-35	\$282,000	Starts FY17
WEB TRAFFIC SSL INSPECTION		
17IT0009 p. III-35	\$225,000	Starts FY17
DATA AT REST ENCRYPTION		
17IT0011 p. III-36	\$105,000	Starts FY17
UPGRADING DOCUMENT MANAGEMENT (IMAGING) SYSTEM TO THE LATEST SUPPORTED VERSION		
17IT0021 p. III-39	\$100,000	Starts FY17
TOWER OBSTRUCTION LIGHTING UPGRADES		
17IT0020 p. III-37	\$75,000	Starts FY17
VHF PORTABLE RADIOS FOR METRO POLICE		
17IT0015 p. III-36	\$500,000	Starts FY18
INTEGRATED COMMUNICATIONS		
17IT0014 p. III-36	\$146,000	Starts FY19
EXTERNAL PENETRATION TESTING		
Metro Action Commission		
16AC0001 p. III-42	\$7,556,800	Starts FY17
NEW ANTIOCH HEAD START CENTER		
17AC0008 p. III-47	\$5,096,000	Starts FY17
NEW RICHLAND HEADSTART CENTER		
16AC0002 p. III-43	\$3,000,000	Starts FY17
NEW KITCHEN PROJECT		
17AC0001 p. III-43	\$2,098,450	Starts FY17
ROOFING RENOVATIONS AT EXISTING FIVE (5) HEAD START FACILITIES		
06AC0001 p. III-40	\$630,000	Starts FY17
HVAC UNITS INSTALLATIONS AT EXISTING HEAD START FACILITIES		
17AC0006 p. III-46	\$420,000	Starts FY17
BERRY HEADSTART CENTER FUTURE RENOVATION AND UPGRADES		
07AC0018 p. III-41	\$400,000	Starts FY17
MAC - MAJOR MAINTENANCE - ALL HEAD START AT FACILITIES		

Facilities & technology

Metro Action Commission

07AC0001 p. III-41	\$240,000	Starts FY17
SPRINKLER SYSTEM INSTALLATIONS AT HEAD START FACILITIES		
13AC0003 p. III-42	\$150,000	Starts FY17
UPGRADE OF CAMERA SYSTEMS TO MILESTONE CAMERA SYSTEMS AT SIX (6) HEAD STARTS FACILITIES AND ADD CAMERAS IN HALLWAYS		
17AC0003 p. III-44	\$120,000	Starts FY17
RICHLAND HEADSTART CENTER RENOVATIONS		
17AC0005 p. III-45	\$120,000	Starts FY17
TOM JOY HEADSTART - SPRINKLER SYSTEM INSTALLATION		
17AC0002 p. III-44	\$96,000	Starts FY17
TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT		
17AC0004 p. III-45	\$48,000	Starts FY17
TOM JOY HEADSTART RENOVATIONS / ADDITIONS		
17AC0007 p. III-46	\$36,000	Starts FY17
DUDLEY HEADSTART CENTER - NEW IRRIGATION SYSTEM		
Metropolitan Clerk		
17MC0001 p. III-48	\$150,000	Starts FY19
METRO RECORDS CENTER EXPANSION PROJECT		
Municipal Auditorium		
09MA0001 p. III-49	\$2,500,000	Starts FY17
PLUMBING & HVAC REPAIRS / RENOVATIONS		
14MA0002 p. III-49	\$2,000,000	Starts FY17
RENOVATIONS OF RESTROOMS & DRESSING ROOMS AND ADDITION OF A CATERING ROOM		
96MA002 p. III-51	\$473,000	Starts FY17
MUNICIPAL AUDITORIUM - SEATING RENOVATIONS		
16MA0001 p. III-50	\$1,000,000	Starts FY18
NEW EQUIPMENT - RIGGING GRID		
17MA0002 p. III-51	\$500,000	Starts FY18
CONCESSION HUT UPGRADES		
17MA0001 p. III-51	\$75,000	Starts FY18
WIRELESS INTERNET & CONNECTIVITY IMPROVEMENT		
16MA0003 p. III-51	\$850,000	Starts FY19
DOME ROOF RECOAT		
16MA0002 p. III-50	\$500,000	Starts FY19
NEW RISERS & PREMIUM CHAIRS		
14MA0001 p. III-49	\$250,000	Starts FY19
MAJOR EQUIPMENT - 2 FORKLIFTS, TABLES, PIPE, DRAPE, STAGING AND FURNITURE		

Section 2: GSD projects

Facilities & technology

Municipal Auditorium

14MA0004 | p. III-50 \$1,000,000 Starts FY20
PAVILION BUILD-OUT FOR PLAZA AREA

14MA0003 | p. III-50 \$500,000 Starts FY20
RENOVATIONS - WINDOWS AND FLOORS

15MA0001 | p. III-50 \$400,000 Starts FY20
DOME LIGHTING RE-LAMP PROJECT

Social Services

09HR0001 | p. III-52 \$772,500 Starts FY17
INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING

Public Works

Public Works

10PW0014 | p. III-83 \$0 Starts
SIDEWALKS - FAIRWAY DRIVE FROM LEBANON RD TO SELMA AVE

02PW020 | p. III-56 \$220,000,000 Starts FY17
ROADWAY IMPROVEMENTS IN GSD.

06PW0011 | p. III-57 \$210,000,000 Starts FY17
PAVING PROGRAM IN GSD

06PW0019 | p. III-57 \$186,886,528 Starts FY17
SIDEWALKS - CONSTRUCT AND IMPROVE IN GSD

96PW506 | p. III-130 \$94,000,000 Starts FY17
HARDING PLACE EXTENSION (SR255) - I-24E TO I-40E

02PW011 | p. III-55 \$90,000,000 Starts FY17
BRIDGE PROGRAM - MAINTENANCE, REPAIR, REHABILITATION, REPLACEMENTS, ETC. - COUNTYWIDE

13PW0024 | p. III-59 \$72,000,000 Starts FY17
CORRIDOR REDEVELOPMENT / INCOMPLETE INFRASTRUCTURE PROGRAM - GSD

90TP001B | p. III-61 \$60,000,000 Starts FY17
SIGNAL SYSTEM-DAVIDSON COUNTY

98PW010 | p. III-132 \$36,191,500 Starts FY17
CENTRAL PIKE - SR 45 TO WILSON COUNTY LINE (SR 265)

12PW0030 | p. III-89 \$34,200,000 Starts FY17
NOLENSVILLE ROAD (SR-11)

16PW0004 | p. III-112 \$25,200,000 Starts FY17
I-24 EAST INTERCHANGE MODIFICATION EXIT 60-HICKORY HOLLOW PARKWAY

98PW014 | p. III-132 \$25,000,000 Starts FY17
CROSSINGS BLVD EXTENSION

99PW006 | p. III-134 \$24,500,000 Starts FY17
28TH AVENUE NORTH

Public Works

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02PW015 | p. III-56 \$23,850,000 Starts FY17
INTERSECTION IMPROVEMENTS- COUNTYWIDE

95PW004 | p. III-128 \$20,000,000 Starts FY17
TULIP GROVE ROAD - COMBINED IMPROVEMENTS

15PW0002 | p. III-107 \$18,000,000 Starts FY17
PEDESTRIAN BRIDGE

99PW001 | p. III-133 \$15,500,000 Starts FY17
SMITH SPRINGS ROAD - CONSTRUCT (ANDERSON RD TO MT. VIEW RD)

03PW0017 | p. III-57 \$15,000,000 Starts FY17
ROADS RECONSTRUCTIONS

07PW0001 | p. III-72 \$15,000,000 Starts FY17
PETTUS ROAD - ADD LANES

02PW013 | p. III-56 \$15,000,000 Starts FY17
DOWNTOWN REDEVELOPMENT

13PW0009 | p. III-93 \$14,000,000 Starts FY17
OLD HICKORY BLVD FROM BURKETT ROAD TO PETTUS IMPROVEMENTS - SE DAVIDSON CO PROJECT

04PW0019 | p. III-66 \$13,500,000 Starts FY17
CANE RIDGE ROAD - WIDEN

87PW004C | p. III-126 \$13,500,000 Starts FY17
RURAL HILL ROAD - MURFREESBORO PIKE TO MT. VIEW ROAD

16PW0020 | p. III-120 \$13,000,000 Starts FY17
NASHVILLE MAIN PUBLIC LIBRARY PARKING GARAGE - EXPANSION AND RENOVATION

95PW007 | p. III-128 \$12,500,000 Starts FY17
FRANKLIN LIMESTONE ROAD - COMBINED IMPROVEMENTS

08PW0010 | p. III-75 \$12,000,000 Starts FY17
ROSA PARKS BLVD - STREETSCAPE

04PW0023 | p. III-66 \$12,000,000 Starts FY17
CLARKSVILLE HIGHWAY WIDENING

02PW016 | p. III-56 \$12,000,000 Starts FY17
LIGHTING UPGRADES IN GSD FOR STATE HIGHWAYS AND INTERSTATES

11PW0016 | p. III-86 \$11,900,000 Starts FY17
SIDEWALKS - DICKERSON ROAD: DOUGLAS TO I-65

17PW0002 | p. III-124 \$10,620,000 Starts FY17
OLD HARDING FROM HWY 70 TO LEARNING LN

12PW0033 | p. III-90 \$10,500,000 Starts FY17
PUBLIC WORKS CONSOLIDATED FACILITIES

96PW012 | p. III-129 \$10,500,000 Starts FY17
EDMONDSON PIKE - COMBINED IMPROVEMENTS

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02TP002 p. III-56	\$10,000,000	Starts FY17
TRAFFIC MANAGEMENT PROGRAM - GSD		
01PW005 p. III-63	\$9,600,000	Starts FY17
BELL ROAD - I-40E INTERCHANGE TO SMITH SPRINGS RD		
11PW0006 p. III-58	\$9,600,000	Starts FY17
BIKEWAYS PROGRAM STRATEGIC PLAN GSD		
96PW005 p. III-129	\$9,000,000	Starts FY17
BRICK CHURCH PIKE		
16PW0003 p. III-60	\$8,737,500	Starts FY17
TRASH AND RECYCLING EQUIPMENT		
06PW0050 p. III-71	\$8,500,000	Starts FY17
CANE RIDGE ROAD FROM PETTUS ROAD AND FRANKLIN ROAD.		
12PW0014 p. III-87	\$8,200,000	Starts FY17
I-40 / MCCRORY LANE INTERCHANGE - PHASE 1		
16PW0021 p. III-120	\$8,000,000	Starts FY17
SIDEWALKS - EWING DRIVE - FROM KNIGHT ROAD TO DICKERSON ROAD		
00PW016 p. III-62	\$7,750,000	Starts FY17
BLACKMAN ROAD AT EDMONDSON PIKE INTERSECTION		
97PW020 p. III-61	\$7,700,000	Starts FY17
RIGHT-OF-WAY ACQUISITION		
85PW043 p. III-125	\$7,500,000	Starts FY17
SMITH SPRINGS ROAD-CONSTRUCT (BELL RD TO ANDERSON RD)		
13PW0030 p. III-96	\$7,500,000	Starts FY17
SIDEWALKS - SMITH SPRINGS RD FROM BELL RD TO ANDERSON RD		
72PW210B2 p. III-124	\$7,000,000	Starts FY17
CENTRAL PIKE - COMBINED IMPROVEMENTS		
11PW0012 p. III-85	\$7,000,000	Starts FY17
STEWARTS FERRY PIKE - WIDENING- MCCORY LN TO BLUE BRICK DR		
06PW0009 p. III-68	\$7,000,000	Starts FY17
DUE WEST AVENUE - WIDENING		
16PW0015 p. III-117	\$7,000,000	Starts FY17
HILLSBORO PIKE AT CRESTMOOR ROAD - INTERSECTION REALIGNMENT AND IMPROVEMENTS		
13PW0010 p. III-93	\$6,990,000	Starts FY17
PETTUS ROAD - OLD HICKORY BLVD TO NOLENSVILLE PK IMPROVEMENTS		
08PW0027 p. III-79	\$6,800,000	Starts FY17
SIDEWALKS AND ROAD CONSTRUCTION ON HARDING PLACE BETWEEN I-65 SOUTH AND I-24		

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85PW016A p. III-125	\$6,700,000	Starts FY17
UNA-ANTIOCH PIKE PHASE 3, RECONSTRUCT AND WIDEN-ENGINEERING STUDY		
00PW014 p. III-62	\$6,500,000	Starts FY17
NEELYS BEND ROAD		
03PW0018 p. III-57	\$6,000,000	Starts FY17
EMERGENCY ROADS PROJECTS		
17PW0001 p. III-60	\$6,000,000	Starts FY17
SIDEWALK COLLABORATION		
16PW0007 p. III-60	\$6,000,000	Starts FY17
MULTIMODAL MOBILITY STUDY - SHORT-TERM IMPROVEMENTS		
97PW060 p. III-131	\$6,000,000	Starts FY17
CLOVERLAND DRIVE - EDMONDSON PIKE TO BRENTWOOD CITY LIMITS		
13PW0020 p. III-94	\$6,000,000	Starts FY17
DICKERSON PIKE SIDEWALK ENHANCEMENT PROJECT		
00PW011 p. III-61	\$6,000,000	Starts FY17
NEELYS BEND ROAD - EXTENSION		
06PW0016 p. III-70	\$5,457,700	Starts FY17
3RD AVENUE NORTH AND UNION STREET STREETSCAPE		
16PW0006 p. III-113	\$5,383,300	Starts FY17
GALLATIN PIKE STREETSCAPE IN RIVERGATE AREA		
10PW0003 p. III-58	\$5,125,000	Starts FY17
INTERSECTION ACCIDENT MITIGATION IMPLEMENTATION		
11PW0007 p. III-59	\$5,000,000	Starts FY17
INTELLIGENT TRANSPORTATION SYSTEM (ITS) FOR TRAFFIC MANAGEMENT IN GSD		
16PW0002 p. III-60	\$5,000,000	Starts FY17
QUIET ZONES ALONG 3 RAILROAD CORRIDORS -CW		
10PW0001 p. III-58	\$4,510,000	Starts FY17
INTELLIGENT TRAFFIC SYSTEMS -NEXT PHASES		
97PW051 p. III-131	\$4,500,000	Starts FY17
SPENCE LANE-		
06PW0026 p. III-57	\$4,000,000	Starts FY17
TDOT STATE ROUTE PAVING PROGRAM - RAMPS - GSD		
16PW0018 p. III-119	\$4,000,000	Starts FY17
PARKWAY - FROM OLD FRANKLIN RD TO HICKORY HOLLOW PKWY		
16PW0005 p. III-113	\$3,903,200	Starts FY17
MURFREESBORO PIKE SR1 STREETSCAPE		
16PW0033 p. III-123	\$3,830,000	Starts FY17
SIDEWALKS AND TURN LANE - BLUE HOLE ROAD		

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10PW0009 p. III-82	\$3,800,000	Starts FY17
LEBANON ROAD - SR-24 - SIDEWALKS AND STREETSCAPE.		
13PW0005 p. III-91	\$3,600,000	Starts FY17
STEWARTS FERRY FROM LEBANON PIKE TO MCCRORY CREEK ROAD IMPROVEMENTS		
02PW018 p. III-64	\$3,400,000	Starts FY17
MUSIC VALLEY AND MCGAVOCK PIKE - COMBINED IMPROVEMENTS PHASE II		
14PW0013 p. III-106	\$3,400,000	Starts FY17
SIDEWALKS - SMITH SPRINGS ROAD - FROM ANDERSON RD TO MILBRIDGE RD		
12PW0015 p. III-59	\$3,000,000	Starts FY17
ARTERIAL CORRIDOR ITS COMMUNICATION		
16PW0019 p. III-119	\$3,000,000	Starts FY17
OLD FRANKLIN ROAD - IMPROVEMENTS FROM CANE RIDGE RD TO CROSSINGS BLVD		
15PW0004 p. III-108	\$2,600,000	Starts FY17
SIDEWALKS - FOSTER AVENUE FROM THOMPSON LN / SR155 TO I-440		
08PW0004 p. III-74	\$2,520,000	Starts FY17
EDMONDSON PIKE AND HOLT ROAD		
02PW006 p. III-55	\$2,500,000	Starts FY17
CONVENIENCE / RECYCLING CENTERS		
15PW0003 p. III-107	\$2,500,000	Starts FY17
SIDEWALKS - BOWLING AVENUE. FROM BRIGHTON TO WOODMONT		
13PW0032 p. III-97	\$2,200,000	Starts FY17
SIDEWALKS - NASHBORO BLVD FROM BELL RD TO MURFREESBORO PK		
16PW0016 p. III-118	\$2,000,000	Starts FY17
HARDING TOWN CENTER CONNECTOR		
08PW0025 p. III-79	\$2,000,000	Starts FY17
SIDEWALKS - ELYSIAN FIELDS ROAD AND TROUSDALE DRIVE		
94PW010 p. III-127	\$1,944,900	Starts FY17
HART LANE SIDEWALK RESTORATION		
16PW0031 p. III-122	\$1,900,000	Starts FY17
SIDEWALKS - BROOKVIEW ESTATES DRIVE		
00PW006 p. III-55	\$1,891,100	Starts FY17
ATIS TRAVELER INFORMATION		
97TP003 p. III-61	\$1,891,100	Starts FY17
ATIS-TRAFFIC CONTROL CENTER)		
14PW0007 p. III-104	\$1,800,000	Starts FY17
SIDEWALKS - EXTENSION OF SIDEWALKS ON ACKLEN AVE AND LOVE CIRCLE		

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13PW0012 p. III-94	\$1,800,000	Starts FY17
DAVIDSON RD SIDEWALK PROJECT: HARDING PK TO HICKORY VALLEY RD - 4600 LF		
15PW0011 p. III-110	\$1,600,000	Starts FY17
SIDEWALKS - VAULX LANE. 9TH AVENUE SOUTH TO GALE LANE.		
10PW0004 p. III-81	\$1,600,000	Starts FY17
CEDARMONT DRIVE BRIDGE REPLACEMENT		
16PW0028 p. III-121	\$1,500,000	Starts FY17
STREETSCAPE - SE NASHVILLE / MURFREESBORO ROAD BUSINESS DISTRICT CORRIDOR		
16PW0029 p. III-122	\$1,500,000	Starts FY17
SIDEWALKS - SMITH SPRINGS ROAD		
13PW0031 p. III-97	\$1,500,000	Starts FY17
SIDEWALKS - EDGE-O-LAKE DR SW FROM BELL RD TO MURFREESBORO RD ON ONE SIDE		
13PW0029 p. III-96	\$1,500,000	Starts FY17
ANDERSON ROAD SW - FROM SMITH SPRINGS RD TO HARBOUR TOWN		
16PW0013 p. III-116	\$1,450,000	Starts FY17
LOMBARDY AVENUE - SIDEWALK		
16PW0032 p. III-123	\$1,400,000	Starts FY17
SIDEWALKS - EULALA DRIVE		
08PW0015 p. III-76	\$1,400,000	Starts FY17
SIDEWALK - ANDERSON ROAD - CONSTRUCT SIDEWALK ON ANDERSON ROAD		
15PW0015 p. III-112	\$1,350,000	Starts FY17
BELLE FOREST CIRCLE STREETSCAPE.		
03PW0009 p. III-65	\$1,200,000	Starts FY17
ARTERIAL CCTV SURVEILLANCE & ITS COMMUNICATIONS DEPLOYMENT - PHASE 3		
13PW0052 p. III-102	\$1,100,000	Starts FY17
SIDEWALKS - EATON'S CREEK ROAD		
15PW0010 p. III-109	\$1,060,000	Starts FY17
SIDEWALKS - GALE AVENUE. LEALAND AVENUE TO VAULX LANE.		
15PW0007 p. III-108	\$1,010,000	Starts FY17
SIDEWALKS - MCGAVOCK PIKE. MEADOWOOD DR TO TWO RIVERS MIDDLE SCHOOL		
13PW0040 p. III-100	\$1,000,000	Starts FY17
SIDEWALKS - HOBSON PIKE FROM PIN HOOK RD TO JFK MIDDLE SCHOOL		
15PW0014 p. III-111	\$1,000,000	Starts FY17
QUIET ZONES - AT 3RD AVENUE NORTH AND 7TH AVENUE SOUTH		

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14PW0006 p. III-104	\$1,000,000	Starts FY17
SIDEWALKS - GALE LANE - EXTENSION FROM BELMONT BLVD TO EXISTING SIDEWALK ON GRANNY WHITE PIKE		
11PW0002 p. III-58	\$1,000,000	Starts FY17
PARKING GARAGE FACILITIES AND EQUIPMENT NEEDS		
09PW0001 p. III-58	\$900,000	Starts FY17
UNDERGROUND STORAGE TANK PROGRAM		
10PW0021 p. III-84	\$900,000	Starts FY17
MCGAVOCK PIKE AND LINCOYA DRIVE - INTERSECTION AND TURN LANE IMPROVEMENTS.		
10PW0013 p. III-83	\$850,000	Starts FY17
SIDEWALKS - ELM HILL PIKE FROM ATRIUM WAY TO MCGAVOCK PIKE		
16PW0012 p. III-116	\$820,000	Starts FY17
PITTS AVENUE AND RAY AVENUE - SIDEWALKS		
09PW0003 p. III-80	\$800,000	Starts FY17
SIDEWALKS - THOMAS EDISON SCHOOL ENTRANCE TO TRU LONG DRIVE		
16PW0008 p. III-114	\$760,000	Starts FY17
INDUSTRIAL DRIVE SIDEWALK		
13PW0034 p. III-98	\$750,000	Starts FY17
SIDEWALKS - ALONG BELL ROAD		
08PW0022 p. III-78	\$750,000	Starts FY17
INTERSECTION IMPROVEMENTS - HAMILTON CHURCH RD AND MURFREESBORO RD		
13PW0042 p. III-101	\$750,000	Starts FY17
SIDEWALKS - PIN HOOK RD FROM PIN OAK DRIVE TO ANTIOCH HIGH SCHOOL		
07PW0022 p. III-73	\$750,000	Starts FY17
ROSA PARKS BLVD - FROM JEFFERSON STREET TO I-65: INTERSECTION, MEDIAN, SIDEWALKS AND CURB REHABILITATION		
16PW0009 p. III-114	\$750,000	Starts FY17
RIVERSIDE DRIVE SIDEWALK		
16PW0010 p. III-115	\$700,000	Starts FY17
20TH AVE IN OLD HICKORY - SIDEWALK		
13PW0050 p. III-101	\$700,000	Starts FY17
SIDEWALKS - COMPLETION OF SIDEWALKS ON KINGS LANE		
10PW0015 p. III-84	\$700,000	Starts FY17
SIDEWALKS - HEARTLAND DRIVE FROM FERNBROOK LANE TO DEAD END		
13PW0055 p. III-102	\$700,000	Starts FY17
SIDEWALKS - DICKERSON PIKE - SAME SIDE AS SCHWAB ELEMENTARY		

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13PW0035 p. III-98	\$650,000	Starts FY17
SIDEWALKS - BLUE HOLE ROAD		
13PW0041 p. III-100	\$600,000	Starts FY17
SIDEWALKS - HOBSON PIKE FROM PIN HOOK RD TO ANTIOCH HIGH SCHOOL		
16PW0014 p. III-117	\$600,000	Starts FY17
EASTLAND AVENUE - SIDEWALK		
13PW0022 p. III-95	\$600,000	Starts FY17
BUTLER RD SIDEWALK - BLUEWATER DR TO SMITH SPRINGS DR		
16PW0011 p. III-115	\$500,000	Starts FY17
TURNER STREET - SIDEWALK		
13PW0003 p. III-91	\$500,000	Starts FY17
EWING LN IMPROVEMENTS		
14PW0005 p. III-103	\$500,000	Starts FY17
SIDEWALKS - 18TH AVENUE, SOUTH - ONE SIDE OF PORTLAND AVE TO LINDEN AVE		
08PW0018 p. III-77	\$500,000	Starts FY17
INTERSECTION IMPROVEMENTS - RURAL HILL ROAD AT MT. VIEW RD		
14PW0008 p. III-105	\$500,000	Starts FY17
SIGNALIZATION - LEFT TURN LANE ON 21ST AVENUE, SOUTH AT PORTLAND AVENUE		
08PW0021 p. III-77	\$500,000	Starts FY17
INTERSECTION IMPROVEMENTS - HAMILTON CHURCH RD AND HOBSON PIKE		
16PW0017 p. III-118	\$425,000	Starts FY17
PUBLIC WORKS SALT BIN IN GSD		
15PW0009 p. III-109	\$400,000	Starts FY17
SIDEWALKS - KNOX AVENUE		
13PW0028 p. III-95	\$400,000	Starts FY17
SIDEWALKS - DESIGN, SURVEY AND RIGHT-OF-WAY MURFREESBORO PIKE -SR1 FROM RANSOM PLACE TO NASHBORO VILLAGE BLVD		
14PW0009 p. III-105	\$400,000	Starts FY17
SIDEWALKS - SWEETBRIAR AVENUE - HAWTHORNE PLACE TO HAZELWOOD DR		
08PW0011 p. III-76	\$400,000	Starts FY17
CONSTRUCT SIDEWALKS ON SWEETBRIAR AVENUE		
06PW0042 p. III-71	\$350,000	Starts FY17
10TH AVENUE NORTH AND JEFFERSON STREET - INTERSECTION IMPROVEMENTS		
09PW0004 p. III-81	\$323,400	Starts FY17
COMPLETION OF SIDEWALKS ON RICHMOND HILL DRIVE		

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15PW0001 p. III-106	\$300,000	Starts FY17
MOORMANS ARM ROAD AND WHITES CREEK PIKE TURN LANE IMPROVEMENTS		
10PW0012 p. III-82	\$300,000	Starts FY17
SIDEWALKS - MCGAVOCK PIKE FROM ELM HILL PIKE TO LAKELAND DRIVE		
04PW0031 p. III-67	\$250,000	Starts FY17
D. B. TODD BOULEVARD AND JEFFERSON STREET INTERSECTION IMPROVEMENTS		
06PW0041 p. III-70	\$250,000	Starts FY17
14TH AVENUE NORTH AND JEFFERSON STREET - INTERSECTION IMPROVEMENTS		
07PW0021 p. III-72	\$250,000	Starts FY17
16TH AVENUE AND JEFFERSON STREET - INTERSECTION IMPROVEMENTS		
13PW0006 p. III-92	\$250,000	Starts FY17
RIVER PLANTATION ROUNDABOUT		
08PW0023 p. III-78	\$250,000	Starts FY17
INTERSECTION IMPROVEMENTS - HAMILTON CHURCH RD AND MT. VIEW RD		
16PW0026 p. III-121	\$220,000	Starts FY17
SIDEWALK REPLACEMENT - MARLBORO AVENUE		
11PW0003 p. III-58	\$150,000	Starts FY17
SNOW REMOVAL EQUIPMENT AND STORAGE FACILITIES		
16PW0001 p. III-59	\$150,000	Starts FY17
STREET LIGHTING FOOTERS REPLACEMENTS CW		
15PW0016 p. III-59	\$150,000	Starts FY17
PATHWAY CONSTRUCTION - FROM NASHVILLE ZOO TO CROFT MIDDLE SCHOOL		
15PW0012 p. III-110	\$100,000	Starts FY17
SHERBOURNE AVENUE - SIDEWALK, DRAINAGE AND PARKING STUDY		
15PW0013 p. III-111	\$60,000	Starts FY17
13TH AVENUE SOUTH TO METRO POLICE PRECINCT - PAVE DRIVEWAY AT MURRELL SCHOOL.		
13PW0036 p. III-99	\$50,000	Starts FY17
STREETSCAPE, MARKERS AND IMPROVEMENTS AT THE BELL ROAD EXITS FROM I-24		
13PW0038 p. III-99	\$45,000	Starts FY17
LEFT TURN ONLY AND MARKING SIGN AT BELL RD AND BLUE HOLE RD INTERSECTION		
14PW0004 p. III-103	\$40,000	Starts FY17
SIDEWALKS - 25TH AVE, SOUTH - BETWEEN ASHWOOD DR & BLAIR AVE		
12PW0013 p. III-86	\$3,000,000	Starts FY18
MCCRORY LANE WIDENING		

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97PW043B p. III-130	\$1,000,000	Starts FY18
MCGAVOCK PK		
04PW0007 p. III-57	\$3,500,000	Starts FY19
NORTH NASHVILLE ACCESS STUDY- INTERSECTION IMPROVEMENTS		
08PW0008 p. III-75	\$1,050,000	Starts FY19
21ST AVENUE AND MEHARRY BOULEVARD - OVERPASS AND SIDEWALK IMPROVEMENTS		
12PW0036 p. III-90	\$800,000	Starts FY19
37TH AVENUE NORTH CONNECTOR		
06PW0012 p. III-69	\$10,500,000	Starts FY20
SOUTHEAST CONNECTOR		
91PW002A p. III-126	\$8,500,000	Starts FY20
HICKORY HOLLOW PKWY EXTENSION - COMBINED IMPROVEMENTS		
12PW0028 p. III-89	\$8,000,000	Starts FY20
BELL ROAD		
92PW003 p. III-127	\$7,492,000	Starts FY20
ANTIOCH PIKE		
13PW0008 p. III-92	\$7,000,000	Starts FY20
ANTIOCH PIKE IMPROVEMENTS - SE DAVIDSON CO PROJECT		
09PW0002 p. III-80	\$5,500,000	Starts FY20
EXTEND SMITH SPRINGS PARKWAY TO SMITH SPRINGS ROAD		
01PW022 p. III-63	\$3,180,000	Starts FY20
NEELYS BEND ROAD - FROM CHEYENE LANE TO HUDSON LANE		
02PW007 p. III-64	\$1,500,000	Starts FY20
JOHN HAGAR ROAD IMPROVEMENTS - NORTH SIDE		
10PW0027 p. III-85	\$18,500,000	Starts FY21
WIDEN ANTIOCH PIKE FROM RICHARDS ROAD TO HICKORY HOLLOW PKWY		
06PW0004 p. III-67	\$7,000,000	Starts FY21
BLUE HOLE ROAD		
06PW0010 p. III-69	\$1,500,000	Starts FY21
DUE WEST AVENUE AT GALLATIN ROAD INTERSECTION IMPROVEMENTS		
12PW0020 p. III-87	\$8,900,000	Starts FY22
CHANDLER ROAD		
06PW0005 p. III-68	\$500,000	Starts FY22
BOSLEY SPRINGS CONNECTOR		

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Safety

ECC Emergency Comm Center

17EN0001 | p. III-137 \$51,482,700 Starts FY17
ECC NEW COMMUNICATIONS BUILDING

Fire

16FD0001 | p. III-138 \$30,000,000 Starts FY17
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT
MASTER PLAN

16FD0005 | p. III-139 \$2,000,000 Starts FY17
FIRE STATION GENERATORS

16FD0006 | p. III-139 \$1,500,000 Starts FY17
INSTALLATION OF POINT OF CAPTURE EXHAUST SYSTEMS
FOR FIRE STATIONS

16FD0003 | p. III-138 \$1,500,000 Starts FY17
KITCHEN RENOVATIONS AT VARIOUS FIRE STATIONS

16FD0002 | p. III-138 \$1,050,000 Starts FY17
MAJOR REPAIR/MAINTENANCE

17FD0001 | p. III-139 \$400,000 Starts FY17
UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA
STUDY)

17FD0002 | p. III-140 \$100 Starts FY17
TRAINING ACADEMY IMPROVEMENTS

Juvenile Court

17JC0002 | p. III-141 \$1,050,000 Starts FY17
DETENTION PODS TO COURTROOMS

17JC0013 | p. III-143 \$1,000,000 Starts FY17
MASTER PLAN STUDY FOR JUVENILE JUSTICE CENTER

17JC0001 | p. III-141 \$896,000 Starts FY17
DETENTION COURTYARD ROOF

17JC0004 | p. III-142 \$698,000 Starts FY17
SECOND FLOOR LOBBY REVISIONS

17JC0003 | p. III-141 \$475,000 Starts FY17
COURTROOM REDESIGN - 2ND FLOOR

17JC0005 | p. III-142 \$439,500 Starts FY17
FIRST FLOOR LOBBY UPGRADE

17JC0008 | p. III-142 \$400,000 Starts FY17
COURTROOM FURNITURE REPLACEMENT

17JC0007 | p. III-142 \$150,000 Starts FY17
PUBLIC RESTROOM UPGRADES

17JC0011 | p. III-143 \$108,750 Starts FY17
PROJECT CONTINGENCY ALLOWANCE

17JC0010 | p. III-143 \$65,250 Starts FY17
MANAGEMENT FEES FOR PROPOSED REDESIGNS,
RENOVATIONS, AND UPGRADES

Safety

Juvenile Court

17JC0009 | p. III-143 \$50,000 Starts FY17
EXTERIOR AREA FOR COURT AND OTHER JJC HOUSED
EMPLOYEES

17JC0006 | p. III-142 \$50,000 Starts FY17
REPLACE CARPET AND REPAINT

17JC0012 | p. III-143 \$100 Starts FY17
DRAIN LINE REPLACEMENT

Juvenile Court Clerk

11JL0001 | p. III-144 \$380,000 Starts FY17
JUVENILE COURT CLERK - OFFICE RENOVATION

Police

16PD0008 | p. III-152 \$0 Starts
LAND ACQUISITION - NEW POLICE PRECINCT - SE
DAVIDSON COUNTY

09PD0005 | p. III-150 \$22,218,400 Starts FY17
RENOVATION OF CJC: POLICE, NIGHT COURT, AND NON-
SECURE SHERIFF'S FACILITIES NEW POLICE
HEADQUARTERS

02PD0003 | p. III-145 \$16,800,000 Starts FY17
TACTICAL OPERATIONS SECTION: UTILITY HELICOPTER 4-
PERSON

13PD0003 | p. III-145 \$9,606,800 Starts FY17
CONSTRUCT A NEIGHBORHOOD POLICE PRECINCT IN
SOUTHEAST DAVIDSON COUNTY

07PD0002 | p. III-148 \$5,526,000 Starts FY17
TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION
AND CLASSROOM FACILITY

17PD0001 | p. III-146 \$4,135,000 Starts FY17
MNPd PATROL VEHICLE MOBILE DATA LAPTOP
REPLACEMENT

07PD0004 | p. III-149 \$3,980,300 Starts FY17
TRAINING ACADEMY CONFRONTATION TRAINING
COMPLEX

16PD0006 | p. III-146 \$3,600,000 Starts FY17
MNPd PATROL VEHICLE AUTOMATED VEHICLE LOCATOR
REPLACEMENT

09PD0006 | p. III-150 \$3,438,000 Starts FY17
NEW SWAT AND BOMB SQUAD SPACE AT ACADEMY SITE
AND POLICE FLEET BUILDOUT AT MSE

16PD0002 | p. III-145 \$1,300,000 Starts FY17
MNPd HANDHELD DEVICE REPLACEMENT PROJECT

07PD0003 | p. III-149 \$1,250,000 Starts FY17
TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY
UPGRADE-NEW VEHICLE OPERATIONS COURSE

Section 2: GSD projects

Safety

Police

15PD0001 p. III-151	\$1,250,000	Starts FY17
TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES		
17PD0003 p. III-147	\$826,400	Starts FY17
CRIME LAB INSTRUMENTATION UPGRADE		
16PD0003 p. III-146	\$800,000	Starts FY17
MNPD VIDEO SURVEILLANCE PROJECT PHASE II		
16PD0004 p. III-146	\$600,000	Starts FY17
ARMS EXPIRED SERVER REPLACEMENT PROJECT		
16PD0001 p. III-145	\$600,000	Starts FY17
MNPD TRAFFIC VEHICLE CAMERA REPLACEMENT PROJECT		
17PD0002 p. III-146	\$300,000	Starts FY17
MNPD MOTORCYCLE MOBILE DATA LAPTOP		
06PD0006 p. III-147	\$118,000	Starts FY17
AUTO THEFT BUILDING		
16PD0007 p. III-151	\$55,000	Starts FY17
EXTERNAL EVIDENCE PROCESSING BAY- PAUL SCURRY CRIME LAB		

Sheriff

17SO0001 p. III-153	\$21,464,700	Starts FY17
DAVIDSON COUNTY SHERIFF'S OFFICE HEADQUARTERS		

State Trial Courts

14ST0001 p. III-154	\$275,000	Starts FY17
BIRCH BUILDING ELEVATOR		

Schools

MNPS

03BE0057 p. III-157	\$161,750,000	Starts FY17
TECHNOLOGY - PERSONAL COMPUTING REPLACEMENT PROJECTS		
16BE0012 p. III-227	\$83,200,000	Starts FY17
HILLSBORO HIGH SCHOOL - RENOVATION AND ADDITION		
14BE0045 p. III-159	\$70,950,000	Starts FY17
HVAC UPGRADES AND REPLACEMENTS		
03BE0005 p. III-157	\$60,000,000	Starts FY17
BUS REPLACEMENT - MANDATORY		
17BE0001 p. III-161	\$42,358,000	Starts FY17
TECHNOLOGY - FACILITY INFRASTRUCTURE IMPROVEMENT PROJECTS		
14BE0042 p. III-159	\$24,000,000	Starts FY17
EMERGENCY CONSTRUCTION AND CONTINGENCY		

Schools

MNPS

13BE0023 p. III-203	\$20,750,000	Starts FY17
MCMURRAY MIDDLE RENOVATION		
17BE0002 p. III-161	\$14,050,000	Starts FY17
TECHNOLOGY - INFRASTRUCTURE REPLACEMENT / PROJECTS		
16BE0022 p. III-160	\$12,715,555	Starts FY17
EXTERIOR BUILDING IMPROVEMENTS - MAINTENANCE		
03BE0053 p. III-157	\$11,285,000	Starts FY17
ROOFING - REPLACEMENT / REPAIR		
04BE0026 p. III-180	\$10,000,000	Starts FY17
OVERTON HIGH SCHOOL RENOVATIONS		
14BE0051 p. III-159	\$8,352,000	Starts FY17
FLEET VEHICLE REPLACEMENT - ROLLING STOCK		
14BE0032 p. III-222	\$8,100,000	Starts FY17
PENNINGTON ELEMENTARY - ADDITION OF 8 CLASSROOMS AND RENOVATION		
14BE0041 p. III-158	\$7,750,000	Starts FY17
ELECTRICAL UPGRADES		
16BE0001 p. III-224	\$6,900,000	Starts FY17
ANTIOCH HIGH SCHOOL - ADD 20 CLASSROOMS		
15BE0006 p. III-223	\$6,600,000	Starts FY17
WESTMEADE ELEMENTARY - ADDITION OF 12 CLASSROOMS		
03BE0004 p. III-163	\$6,200,000	Starts FY17
BROOKMEADE ELEMENTARY RENOVATION		
13BE0041 p. III-158	\$6,100,000	Starts FY17
ADA COMPLIANCE		
14BE0039 p. III-158	\$5,600,000	Starts FY17
CASEWORK, FURNITURE, LAB UPGRADES		
17BE0014 p. III-162	\$5,000,000	Starts FY17
MNPS LAND ACQUISITIONS		
17BE0005 p. III-161	\$4,500,000	Starts FY17
AUDITORIUM SEATING AND CARPET UPGRADES		
17BE0012 p. III-234	\$4,000,000	Starts FY17
TUSCULUM ELEMENTARY SCHOOL RENOVATIONS		
14BE0047 p. III-159	\$3,500,000	Starts FY17
MUSIC MAKES US - UPGRADES		
15BE0015 p. III-160	\$3,400,000	Starts FY17
AUDITORIUM LIGHTING UPGRADES		
17BE0003 p. III-232	\$2,750,000	Starts FY17
EAST MAGNET - BLEACHERS AND CONCESSIONS		
16BE0026 p. III-161	\$2,600,000	Starts FY17
LEADERSHIP AND LEARNING SPACE UPGRADES		

Section 2: GSD projects

Schools

MNPS

16BE0018 p. III-230	\$2,500,000	Starts FY17
NASHVILLE SCHOOL OF THE ARTS - DESIGN ONLY - ADDITION / RENOVATION		
16BE0013 p. III-228	\$2,250,000	Starts FY17
HILLWOOD HIGH SCHOOL - REPLACE - DESIGN ONLY		
16BE0019 p. III-160	\$2,230,000	Starts FY17
INTERIOR BUILDING IMPROVEMENTS		
15BE0003 p. III-223	\$2,200,000	Starts FY17
GLENCLIFF HIGH - STADIUM AND TRACK UPGRADE		
07BE0001 p. III-157	\$2,050,000	Starts FY17
PRE-K AND K4 PLAYGROUNDS		
16BE0024 p. III-160	\$2,000,000	Starts FY17
CONTRACTED MASTER PLAN AND BUILDING ASSESSMENT		
16BE0007 p. III-160	\$1,800,000	Starts FY17
ENTRY VESTIBULES		
16BE0017 p. III-160	\$1,620,000	Starts FY17
ATHLETIC FACILITY UPGRADES		
14BE0027 p. III-220	\$1,500,000	Starts FY17
OVERTON CLUSTER ES AND MS LAND		
16BE0023 p. III-231	\$1,500,000	Starts FY17
ADMINISTRATION AREAS - CONSOLIDATION AND RENOVATION		
14BE0038 p. III-158	\$1,480,000	Starts FY17
PAVING UPGRADES		
16BE0029 p. III-161	\$1,450,000	Starts FY17
SCHOOL - SAFETY AND SECURITY		
17BE0004 p. III-232	\$1,000,000	Starts FY17
ANTIOCH CLUSTER - LAND - NEW MIDDLE SCHOOL		
03BE0054 p. III-170	\$1,000,000	Starts FY17
ROSEBANK ELEMENTARY RENOVATIONS		
15BE0009 p. III-159	\$935,000	Starts FY17
SITE IMPROVEMENTS - MAINTENANCE		
15BE0011 p. III-159	\$735,000	Starts FY17
PLUMBING UPGRADES		
13BE0038 p. III-209	\$600,000	Starts FY17
TRANSPORTATION BUILDING RENOVATION		
17BE0007 p. III-161	\$600,000	Starts FY17
SOUND SYSTEMS - UPGRADE ALL STADIUMS AND GYMS		
16BE0028 p. III-231	\$400,000	Starts FY17
MARTIN DEVELOPMENT CENTER - PARKING (TURF)		
14BE0037 p. III-158	\$400,000	Starts FY17
ASBESTOS ABATEMENT / ENVIRONMENTAL		

Schools

MNPS

16BE0014 p. III-228	\$74,250,000	Starts FY18
HILLWOOD HIGH SCHOOL - REPLACE 1,600 STUDENT HIGH SCHOOL		
03BE0061 p. III-171	\$17,800,000	Starts FY18
TWO RIVERS MIDDLE SCHOOL RENOVATION		
04BE0023 p. III-178	\$13,900,000	Starts FY18
LAKEVIEW ELEMENTARY RENOVATION		
08BE0004 p. III-184	\$11,800,000	Starts FY18
LILLARD DESIGN CENTER - RENOVATION		
03BE0028 p. III-167	\$10,900,000	Starts FY18
HAYWOOD ELEMENTARY - RENOVATION		
03BE0020 p. III-166	\$10,900,000	Starts FY18
FALL-HAMILTON ELEMENTARY RENOVATION		
04BE0014 p. III-175	\$10,800,000	Starts FY18
GOODLETTSVILLE ELEMENTARY RENOVATION		
04BE0033 p. III-183	\$8,300,000	Starts FY18
WESTMEADE ELEMENTARY RENOVATION		
03BE0046 p. III-169	\$6,900,000	Starts FY18
MURRELL SPECIAL EDUCATION - RENOVATION		
16BE0002 p. III-224	\$5,300,000	Starts FY18
BELLSHIRE ELEMENTARY - ADD 8 CLASSROOMS		
16BE0010 p. III-227	\$5,100,000	Starts FY18
H G HILL MIDDLE - ADD 8 CLASSROOMS		
17BE0009 p. III-162	\$4,000,000	Starts FY18
SOUTH NASHVILLE - NEW HIGH SCHOOL - LAND		
17BE0010 p. III-162	\$85,000,000	Starts FY19
SOUTH NASHVILLE - NEW HIGH SCHOOL		
14BE0026 p. III-220	\$75,000,000	Starts FY19
NASHVILLE SCHOOL OF THE ARTS - NEW		
04BE0034 p. III-183	\$45,000,000	Starts FY19
WHITES CREEK HIGH RENOVATION		
04BE0013 p. III-175	\$45,000,000	Starts FY19
GLENCLIFF HIGH RENOVATION		
13BE0008 p. III-199	\$40,000,000	Starts FY19
EAST MAGNET- RENOVATE FACILITY		
14BE0028 p. III-221	\$20,500,000	Starts FY19
OVERTON CLUSTER ELEMENTARY - NEW 800 STUDENT ELEMENTARY		
04BE0010 p. III-173	\$17,000,000	Starts FY19
DONELSON MIDDLE RENOVATION		
09BE0005 p. III-186	\$12,100,000	Starts FY19
CUMBERLAND ELEMENTARY RENOVATION		

Section 2: GSD projects

Schools

MNPS

09BE0010 p. III-188	\$12,000,000	Starts FY19
GRANBERY ELEMENTARY RENOVATION		
03BE0015 p. III-165	\$11,500,000	Starts FY19
DODSON ELEMENTARY RENOVATION		
04BE0009 p. III-173	\$11,000,000	Starts FY19
CHARLOTTE PARK ELEMENTARY RENOVATION		
09BE0002 p. III-185	\$10,500,000	Starts FY19
BAILEY MIDDLE SCHOOL RENOVATION		
04BE0018 p. III-176	\$10,000,000	Starts FY19
HOWE, CORA ELEMENTARY RENOVATION		
09BE0008 p. III-187	\$8,000,000	Starts FY19
GLENN ELEMENTARY RENOVATION		
13BE0021 p. III-202	\$7,900,000	Starts FY19
MCGAVOCK ELEMENTARY RENOVATION		
04BE0017 p. III-176	\$7,500,000	Starts FY19
HARRIS-HILLMAN SPECIAL ED. RENOVATION		
12BE0001 p. III-195	\$7,000,000	Starts FY19
THE ACADEMY AT OLD COCKRILL - RENOVATION		
13BE0032 p. III-207	\$5,500,000	Starts FY19
PERCY PRIEST ELEMENTARY - ADDITION OF 8 CLASSROOMS		
14BE0015 p. III-217	\$900,000	Starts FY19
HILLWOOD CLUSTER ELEMENTARY SCHOOL LAND		
14BE0004 p. III-212	\$21,500,000	Starts FY20
ANTIOCH CLUSTER - NEW MIDDLE SCHOOL		
14BE0031 p. III-221	\$20,900,000	Starts FY20
OVERTON CLUSTER MIDDLE - NEW 1,000 STUDENT MIDDLE SCHOOL		
04BE0024 p. III-179	\$20,300,000	Starts FY20
MCGAVOCK HIGH RENOVATION		
14BE0016 p. III-217	\$19,500,000	Starts FY20
HILLWOOD CLUSTER ELEMENTARY - NEW		
03BE0007 p. III-163	\$15,250,000	Starts FY20
COHN ADULT LEARNING CENTER RENOVATION		
13BE0018 p. III-201	\$11,100,000	Starts FY20
MAPLEWOOD HIGH - RENOVATION		
09BE0015 p. III-190	\$11,100,000	Starts FY20
HUNTERS LANE HIGH RENOVATION		
04BE0007 p. III-172	\$6,900,000	Starts FY20
BASS, W. A. MIDDLE RENOVATION		
03BE0016 p. III-165	\$6,500,000	Starts FY20
DUPONT-TYLER MIDDLE SCHOOL RENOVATION		

Schools

MNPS

04BE0008 p. III-172	\$6,300,000	Starts FY20
BELLSHIRE ELEMENTARY - RENOVATION		
04BE0035 p. III-184	\$4,800,000	Starts FY20
WRIGHT MIDDLE RENOVATION		
16BE0005 p. III-225	\$4,500,000	Starts FY20
CANE RIDGE HIGH - ADD 12 CLASSROOMS		
03BE0035 p. III-168	\$4,250,000	Starts FY20
JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION		
13BE0009 p. III-199	\$4,200,000	Starts FY20
GRA-MAR MIDDLE - RENOVATE FACILITY		
14BE0006 p. III-213	\$4,100,000	Starts FY20
BELLEVUE MIDDLE EXPANSION		
17BE0008 p. III-233	\$3,750,000	Starts FY20
EDISON ELEMENTARY ADDITION - ADD 8 CLASSROOMS		
16BE0016 p. III-229	\$3,400,000	Starts FY20
MCGAVOCK ELEMENTARY - ADD 8 CLASSROOMS		
04BE0011 p. III-174	\$3,300,000	Starts FY20
DUPONT ELEMENTARY RENOVATION		
04BE0027 p. III-180	\$3,100,000	Starts FY20
PARAGON MILLS ELEMENTARY - RENOVATION		
16BE0006 p. III-225	\$3,000,000	Starts FY20
DUPONT TYLER MIDDLE - ADD 8 CLASSROOMS		
16BE0009 p. III-226	\$2,650,000	Starts FY20
GATEWAY ELEMENTARY - ADD 8 CLASSROOMS		
04BE0031 p. III-182	\$2,400,000	Starts FY20
SHWAB ELEMENTARY RENOVATION		
13BE0017 p. III-201	\$1,700,000	Starts FY20
LOCKELAND ELEMENTARY		
04BE0028 p. III-181	\$11,400,000	Starts FY21
PEARL-COHN HIGH RENOVATION		
14BE0007 p. III-213	\$7,800,000	Starts FY21
CANE RIDGE HIGH - RENOVATION		
09BE0001 p. III-185	\$6,550,000	Starts FY21
ANTIOCH HIGH SCHOOL RENOVATION		
03BE0001 p. III-162	\$5,300,000	Starts FY21
APOLLO MIDDLE SCHOOL - RENOVATION		
09BE0020 p. III-192	\$4,900,000	Starts FY21
J T MOORE MIDDLE - RENOVATE FACILITY		
16BE0015 p. III-229	\$3,750,000	Starts FY21
J T MOORE MIDDLE - ADD 8 CLASSROOMS		
03BE0008 p. III-164	\$3,700,000	Starts FY21
COLE ELEMENTARY RENOVATION		

Section 2: GSD projects

Schools

MNPS

13BE0026 p. III-205	\$3,400,000	Starts FY21
NEELY'S BEND ELEMENTARY - ADDITION OF 8 CLASSROOMS		
09BE0017 p. III-191	\$3,300,000	Starts FY21
MCKISSICK MIDDLE RENOVATION		
13BE0044 p. III-210	\$3,100,000	Starts FY21
DUPONT HADLEY MIDDLE RENOVATION		
03BE0059 p. III-171	\$3,100,000	Starts FY21
TULIP GROVE ELEMENTARY RENOVATION		
09BE0006 p. III-187	\$2,800,000	Starts FY21
BELLEVUE MIDDLE RENOVATION		
09BE0004 p. III-186	\$2,775,000	Starts FY21
COCKRILL ELEMENTARY RENOVATION		
13BE0007 p. III-198	\$2,700,000	Starts FY21
GOWER ELEMENTARY RENOVATION		
09BE0013 p. III-189	\$2,675,000	Starts FY21
H G HILL MIDDLE RENOVATION		
13BE0040 p. III-210	\$2,350,000	Starts FY21
WEST END MIDDLE RENOVATION		
13BE0006 p. III-198	\$2,100,000	Starts FY21
CROFT MIDDLE RENOVATION		
09BE0012 p. III-188	\$2,000,000	Starts FY21
HARPETH VALLEY ELEMENTARY RENOVATION		
13BE0022 p. III-203	\$2,000,000	Starts FY21
MCGRUDER CENTER RENOVATION		
03BE0022 p. III-166	\$1,900,000	Starts FY21
GLENCLIFF ELEMENTARY RENOVATION		
14BE0019 p. III-218	\$3,200,000	Starts FY22
J F KENNEDY MIDDLE RENOVATION		
14BE0009 p. III-214	\$3,200,000	Starts FY22
I.T. CRESWELL MIDDLE - RENOVATION		
04BE0021 p. III-178	\$2,650,000	Starts FY22
JOY, TOM ELEMENTARY RENOVATION		
14BE0010 p. III-215	\$2,500,000	Starts FY22
EAKIN ELEMENTARY RENOVATION		
14BE0014 p. III-216	\$2,400,000	Starts FY22
HICKMAN ELEMENTARY RENOVATION		
09BE0023 p. III-193	\$2,400,000	Starts FY22
STRATTON ELEMENTARY RENOVATION		
04BE0029 p. III-181	\$2,200,000	Starts FY22
PERCY PRIEST ELEMENTARY RENOVATION		

Schools

MNPS

04BE0032 p. III-182	\$2,100,000	Starts FY22
UNA ELEMENTARY - RENOVATION		
14BE0005 p. III-212	\$2,100,000	Starts FY22
JERE BAXTER MIDDLE		
13BE0012 p. III-200	\$2,000,000	Starts FY22
HEAD MIDDLE - RENOVATE FACILITY		
03BE0033 p. III-168	\$1,975,000	Starts FY22
ANDREW JACKSON ELEMENTARY RENOVATION		
13BE0001 p. III-196	\$1,900,000	Starts FY22
BRICK CHURCH MIDDLE RENOVATION		
13BE0002 p. III-196	\$1,900,000	Starts FY22
BUENA VISTA ELEMENTARY RENOVATION		
13BE0011 p. III-200	\$1,875,000	Starts FY22
HAYNES MIDDLE RENOVATION		
09BE0014 p. III-189	\$1,800,000	Starts FY22
HULL-JACKSON ELEM. MONTESSORI RENOVATION		
14BE0012 p. III-216	\$1,775,000	Starts FY22
GLENDALE ELEMENTARY RENOVATION		
04BE0020 p. III-177	\$1,700,000	Starts FY22
JOELTON ELEMENTARY RENOVATION		
09BE0018 p. III-191	\$1,700,000	Starts FY22
DAN MILLS ELEMENTARY RENOVATION		
03BE0027 p. III-167	\$1,675,000	Starts FY22
ALEX GREEN RENOVATION		
04BE0019 p. III-177	\$1,600,000	Starts FY22
INGLEWOOD ELEMENTARY RENOVATION		
13BE0003 p. III-197	\$1,500,000	Starts FY22
CALDWELL ELEMENTARY RENOVATION		
13BE0037 p. III-208	\$1,450,000	Starts FY22
SYLVAN PARK ELEMENTARY RENOVATION		
13BE0020 p. III-202	\$1,400,000	Starts FY22
MAXWELL ELEMENTARY RENOVATION		
14BE0008 p. III-214	\$1,100,000	Starts FY22
CARTER-LAWERNCE ELEMENTARY RENOVATION		
13BE0033 p. III-158	\$475,000	Starts FY22
PRINT SHOP RENOVATION		
14BE0033 p. III-222	\$0	Starts FY23
STANFORD ELEMENTARY RENOVATION		
14BE0018 p. III-218	\$0	Starts FY23
JONES ELEMENTARY RENOVATION		
14BE0022 p. III-219	\$0	Starts FY23
MARTIN CENTER RENOVATION		

Section 2: GSD projects

Schools

MNPS

16BE0021 p. III-230 OLD JERE BAXTER (LIBERTY COLLEGIATE ACADEMY) - RENOVATION	\$0	Starts FY23
16BE0008 p. III-226 DALEWOOD - EAST END - RENOVATION	\$0	Starts FY23
14BE0025 p. III-219 NASHVILLE BIG PICTURE AT VAUGHT RENOVATION	\$0	Starts FY23
09BE0026 p. III-194 NAPIER ELEMENTARY RENOVATION	\$0	Starts FY23
03BE0052 p. III-170 ROBERTSON ACADEMY RENOVATION	\$0	Starts FY23
14BE0011 p. III-215 THOMAS EDISON RENOVATION	\$0	Starts FY23
03BE0038 p. III-169 KIRKPATRICK ELEMENTARY RENOVATION (KIPP CONVERSION)	\$0	Starts FY23
04BE0012 p. III-174 EWING PARK MIDDLE RENOVATION	\$0	Starts FY23
03BE0009 p. III-164 HATTIE COTTON ELEMENTARY RENOVATION	\$0	Starts FY23
09BE0016 p. III-190 MCCANN ALC RENOVATION	\$0	Starts FY23
09BE0021 p. III-192 MT. VIEW ELEMENTARY RENOVATION	\$0	Starts FY23
17BE0006 p. III-233 BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)	\$0	Starts FY23
09BE0025 p. III-194 PARK AVENUE ELEMENTARY RENOVATION	\$0	Starts FY23
12BE0003 p. III-195 STOKES BUILDING - RENOVATE	\$0	Starts FY23
13BE0004 p. III-197 CAMERON MIDDLE RENOVATION	\$0	Starts FY23
13BE0031 p. III-207 OPERATIONS BUILDING RENOVATION	\$0	Starts FY23
04BE0025 p. III-179 MOSS, J. E. ELEMENTARY	\$0	Starts FY23
14BE0002 p. III-211 AMQUI ELEMENTARY	\$0	Starts FY23
14BE0001 p. III-211 MARGARET ALLEN MIDDLE - RENOVATION	\$0	Starts FY23
09BE0022 p. III-193 WHITSITT ELEMENTARY RENOVATION	\$0	Starts FY23

Schools

MNPS

13BE0036 p. III-208 SUPPLY CENTER RENOVATION	\$0	Starts FY23
13BE0024 p. III-204 MEIGS MIDDLE MAGNET RENOVATION	\$0	Starts FY23
13BE0029 p. III-206 OLD HICKMAN - RENOVATION (SPECTRUM)	\$0	Starts FY23
13BE0028 p. III-206 OLD CENTER ELEMENTARY RENOVATION	\$0	Starts FY23
13BE0027 p. III-205 OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)	\$0	Starts FY23
13BE0025 p. III-204 NEELY'S BEND MIDDLE RENOVATION	\$0	Starts FY23
13BE0039 p. III-209 WARNER ELEMENTARY E.O. RENOVATION	\$0	Starts FY23

Transit, development & culture

Arts Commission

14AR0001 p. III-237 PUBLIC ART PROJECTS	\$630,000	Starts FY17
17AR0002 p. III-238 SMITH SPRINGS COMMUNITY CENTER	\$350,000	Starts FY17
17AR0001 p. III-238 MADISON COMMUNITY CENTER PUBLIC ART PROJECT	\$350,000	Starts FY17
17AR0008 p. III-239 FARMERS' MARKET	\$210,000	Starts FY17
17AR0007 p. III-237 BORDEAUX/NORTH NASHVILLE	\$210,000	Starts FY17
17AR0003 p. III-239 JUVENILE COURT	\$210,000	Starts FY17
17AR0009 p. III-237 ART INTEGRATION SIDEWALKS MASTER PLAN	\$98,000	Starts FY17
16AR0001 p. III-237 PUBLIC ART MASTER PLAN	\$50,000	Starts FY17
17AR0005 p. III-237 CAPITAL MAINTENANCE	\$20,000	Starts FY17

Historical Commission

15HC0001 p. III-241 STABILIZATION AND STRUCTURAL REPAIRS OF FORT NEGLEY HISTORIC SITE	\$1,356,700	Starts FY17
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Section 2: GSD projects

Transit, development & culture

Historical Commission

10HC0001 | p. III-240 \$1,127,240 Starts FY17
RENOVATION OF HISTORIC SUNNYSIDE HOUSE IN SEVIER
PARK

12HC0001 | p. III-241 \$1,070,000 Starts FY17
RECONSTRUCTION OF FORT NASHBOROUGH
INTERPRETIVE CENTER

MDHA

17HA0002 | p. III-243 \$72,000,000 Starts FY17
CAYCE PLACE INFRASTRUCTURE - NORTHERN DRAINAGE
BASIN

17HA0004 | p. III-244 \$11,550,000 Starts FY17
CAYCE PLACE COMMUNITY CAMPUS PLANNING

17HA0007 | p. III-245 \$11,500,000 Starts FY17
CHEATHAM PLACE - RANDEE ROGERS - MULTI-FAMILY
HOUSING

17HA0001 | p. III-242 \$4,500,000 Starts FY17
KIRKPATRICK PARK - MULTI-FAMILY HOUSING

17HA0005 | p. III-242 \$800,000 Starts FY17
SECURITY CAMERAS FOR SUDEKUM-NAPIER PUBLIC
HOUSING

17HA0006 | p. III-244 \$375,000 Starts FY17
ENVISION SUDEKUM-NAPIER

17HA0010 | p. III-246 \$250,000 Starts FY17
ENVISION EDGEHILL NEIGHBORHOOD HOUSING

17HA0008 | p. III-245 \$250,000 Starts FY17
ENVISION CHEATHAM PLACE

17HA0009 | p. III-246 \$250,000 Starts FY17
ENVISION FISK UNIVERISTY - ANDREW JACKSON HOUSING

17HA0003 | p. III-243 \$35,000,000 Starts FY18
CAYCE PLACE AFFORDABLE HOUSING

MTA

15MT0002 | p. III-247 \$64,693,000 Starts FY17
REPLACEMENT BUSES - 40' AND 60' TRANSIT BUSES

15MT0001 | p. III-247 \$10,080,000 Starts FY17
VEHICLE PREP AND LOGISTICS - GRANT MATCHES

15MT0003 | p. III-247 \$8,290,000 Starts FY17
REPLACEMENT OF ACCESS RIDE PARATRANSIT VEHICLES

17MT0001 | p. III-247 \$6,164,000 Starts FY17
TRANSIT BUS SERVICE EXPANSION

17MT0002 | p. III-248 \$6,150,000 Starts FY17
FARE COLLECTION SYSTEM

15MT0006 | p. III-247 \$1,210,000 Starts FY17
RTA THROUGH MTA GRANT MATCHES

Transit, development & culture

Parks

02PR012 | p. III-249 \$45,000,000 Starts FY17
MASTER PLAN FOR METRO PARKS / GREENWAYS / OPEN-
SPACE IMPLEMENTATION

17PR0006 | p. III-250 \$27,000,000 Starts FY17
GENERAL MAINTENANCE / SMALL PARK IMPROVEMENTS

16PR0001 | p. III-251 \$19,500,000 Starts FY17
RIVERFRONT PARK -- PHASE TWO

17PR0005 | p. III-249 \$18,000,000 Starts FY17
SOCCER FIELDS - NEW AND EXISTING

17PR0004 | p. III-249 \$15,000,000 Starts FY17
LAND ACQUISITION - NEW AND EXISTING

17PR0003 | p. III-249 \$15,000,000 Starts FY17
GREENWAYS - NEW AND EXISTING - ACQUISITION,
CONSTRUCTION, AND IMPROVEMENTS

17PR0001 | p. III-252 \$10,000,000 Starts FY17
NASHVILLE ZOO - CAPITAL IMPROVEMENTS

16PR0003 | p. III-251 \$7,300,000 Starts FY17
NEW COMMUNITY CENTER - SMITH SPRINGS AREA

17PR0002 | p. III-252 \$5,000,000 Starts FY17
CENTENNIAL PARK - MASTERPLAN, RENOVATIONS AND
IMPROVEMENTS

15PR0003 | p. III-250 \$750,000 Starts FY17
ACQUISITION OF PROPERTY AT 2804 SMITH SPRINGS ROAD
FOR A DOG PARK

Planning Commission

17PC0002 | p. III-255 \$2,000,000 Starts FY17
CRESTMoor/GLEN ECHO ROAD REALIGNMENT

17PC0001 | p. III-253 \$1,400,000 Starts FY17
DOWNTOWN MULTIMODAL EVENTS COORDINATION
STUDY

15PC0001 | p. III-254 \$250,000 Starts FY17
SOBRO OPEN SPACE STUDY

17PC0003 | p. III-253 \$10,000,000 Starts FY18
TIER ONE CENTER IMMEDIATE IMPLEMENTATION

12PC0002 | p. III-254 \$250,000 Starts FY19
WOODMONT BLVD./WOODLAWN DR. TRAFFIC STUDY PER
THE HARDING TOWN CENTER UDO

Public Library

09PL0002 | p. III-256 \$24,750,000 Starts FY17
LIBRARY BOOKS AND MATERIALS

07PL0001 | p. III-256 \$7,090,000 Starts FY17
BUILDING INFRASTRUCTURE REPAIRS / RENOVATIONS /
FF&E FOR RENOVATION PROJECTS

Section 2: GSD projects

Transit, development & culture

Public Library

16PL0005 p. III-259	\$6,000,000	Starts FY17
NEW DONELSON BRANCH LIBRARY - CONSTRUCT		
15PL0001 p. III-257	\$3,000,000	Starts FY17
SOUTHEAST BRANCH LIBRARY ADULT LITERACY CENTER (EXPANSION SPACE ON BOTTOM FLOOR OF NEW LIBRARY)		
15PL0002 p. III-257	\$3,000,000	Starts FY17
MAIN LIBRARY - RENOVATIONS		
96PL001 p. III-256	\$2,700,000	Starts FY17
LIBRARY TECHNOLOGY UPGRADES AND ENHANCEMENTS		
16PL0001 p. III-258	\$2,200,000	Starts FY17
MADISON BRANCH LIBRARY RENOVATION		
16PL0002 p. III-258	\$1,800,000	Starts FY17
GREEN HILLS BRANCH LIBRARY RENOVATION		
17PL0001 p. III-260	\$8,500,000	Starts FY18
NEW HADLEY PARK BRANCH LIBRARY - CONSTRUCT		
16PL0003 p. III-259	\$1,600,000	Starts FY18
HERMITAGE BRANCH LIBRARY RENOVATION		
16PL0004 p. III-256	\$500,000	Starts FY18
SECURITY UPGRADES FOR ALL REGIONAL BRANCH LIBRARIES		
17PL0002 p. III-260	\$14,500,000	Starts FY19
NEW THOMPSON LANE BRANCH LIBRARY - CONSTRUCT		
97PL003 p. III-262	\$14,500,000	Starts FY20
NEW INGLEWOOD BRANCH LIBRARY - CONSTRUCT		
17PL0003 p. III-261	\$16,500,000	Starts FY21
NEW CHARLOTTE/HILLWOOD BRANCH LIBRARY - CONSTRUCT		
17PL0004 p. III-261	\$0	Starts FY23
RICHLAND PARK BRANCH LIBRARY EXPANSION		
17PL0005 p. III-262	\$0	Starts FY23
NEW ANTIOCH BRANCH LIBRARY - CONSTRUCT		

Sports Authority

17SP0004 p. III-263	\$50,000,000	Starts FY17
MUNICIPAL SOCCER FACILITY - STADIUM AND FIELDS		
16SP0001 p. III-263	\$25,000,000	Starts FY17
NISSAN STADIUM - MISCELLANEOUS CAPITAL IMPROVEMENTS		
16SP0002 p. III-264	\$15,000,000	Starts FY17
BRIDGESTONE ARENA - MISCELLANEOUS CAPITAL IMPROVEMENTS		
17SP0003 p. III-263	\$15,000,000	Starts FY17
NEW ICE RINK / FACILITY		

Transit, development & culture

Sports Authority

17SP0001 p. III-264	\$6,000,000	Starts FY17
FIRST TENNESSEE BALLPARK - MISCELLANEOUS CAPITAL IMPROVEMENTS		
17SP0002 p. III-265	\$3,000,000	Starts FY17
FORD ICE CENTER - MISCELLANEOUS CAPITAL IMPROVEMENTS		
State Fair Board		
17FB0011 p. III-267	\$12,000,000	Starts FY17
FAIRGROUNDS - MISCELLANEOUS REPAIRS, MAINTENANCE AND UPGRADES		
17FB0010 p. III-267	\$5,000,000	Starts FY17
FAIRGROUNDS IMPROVEMENT FOR STUDY IN FISCAL YEAR 2017		
17FB0005 p. III-266	\$2,400,000	Starts FY17
PAVEMENT FOR NEW ROADS AND PARKING LOTS AT THE FAIRGROUNDS		
17FB0008 p. III-267	\$1,200,000	Starts FY17
ROOF REPLACEMENT AND REPAIRS FOR ALL BUILDINGS		
17FB0007 p. III-267	\$750,000	Starts FY17
REPLACE 5 HVAC UNITS PER YEAR FOR THE NEXT 6 YEARS		
17FB0006 p. III-266	\$400,000	Starts FY17
FIX BRIDGE OVER BROWN'S CREEK		
17FB0004 p. III-266	\$160,000	Starts FY17
NEW PAVEMENT FOR ROAD THROUGH PROPERTY		
17FB0009 p. III-267	\$35,000	Starts FY17
FAIRGROUNDS NASHVILLE PHONE SYSTEM UPGRADE		

Water & Sewer

Water and Sewer

09WS0019 p. III-272	\$820,395,800	Starts FY17
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.		
09WS0017 p. III-276	\$210,137,200	Starts FY17
ENGINEERING - WATER PROJECTS		
09WS0002 p. III-273	\$63,067,300	Starts FY17
OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION		
09WS0007 p. III-275	\$62,474,700	Starts FY17
CENTRAL WASTEWATER TREATMENT PLANT		
09WS0015 p. III-271	\$37,843,900	Starts FY17
SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS		
09WS0004 p. III-274	\$32,850,000	Starts FY17
RESERVOIRS		

Section 2: GSD projects

Water & Sewer

Water and Sewer

09WS0008 p. III-275	\$25,700,000	Starts FY17
WHITES CREEK WASTEWATER TREATMENT PLANT		
10WS0001 p. III-272	\$25,200,000	Starts FY17
GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT		
09WS0014 p. III-271	\$24,923,500	Starts FY17
CUSTOMER SERVICE CENTER		
09WS0016 p. III-271	\$24,066,100	Starts FY17
ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE		
10WS0002 p. III-272	\$23,450,000	Starts FY17
GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT		
09WS0001 p. III-270	\$23,045,000	Starts FY17
DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS		
09WS0011 p. III-271	\$21,000,000	Starts FY17
DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS		
09WS0005 p. III-270	\$19,946,200	Starts FY17
RTE-WATER & WASTEWATER PUMPING STATIONS		
09WS0003 p. III-274	\$15,646,100	Starts FY17
K.R. HARRINGTON WATER TREATMENT PLANT		
14WS0001 p. III-277	\$12,500,000	Starts FY17
STORMWATER--MILL CREEK CORPS OF ENGINEERS PROJECT		
09WS0009 p. III-276	\$11,834,100	Starts FY17
DRY CREEK WASTEWATER TREATMENT PLANT		
17WS0001 p. III-273	\$10,000,000	Starts FY17
STORMWATER - FEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT		
11WS0002 p. III-273	\$8,500,000	Starts FY17
BIOSOLIDS AND ODOR CONTROL		
09WS0013 p. III-271	\$6,614,100	Starts FY17
INFORMATION SERVICES / DATA INTEGRITY		
09WS0010 p. III-270	\$1,795,200	Starts FY17
SECURITY		
09WS0006 p. III-270	\$1,320,800	Starts FY17
LABORATORY		
09WS0027 p. III-272	\$1,000,000	Starts FY17
STORMWATER - ENGINEERING		
09WS0018 p. III-271	\$1,000,000	Starts FY17
ENGINEERING - MISC. SEWER PROJECTS		

Mayor's Recommended

Capital Improvements Budget

FY 2016-17
through
FY 2021-22

Detailed
project
descriptions

III



DEPARTMENT CLUSTERS

This section includes detail project descriptions and maps, where available. Maps indicate approximate locations only.

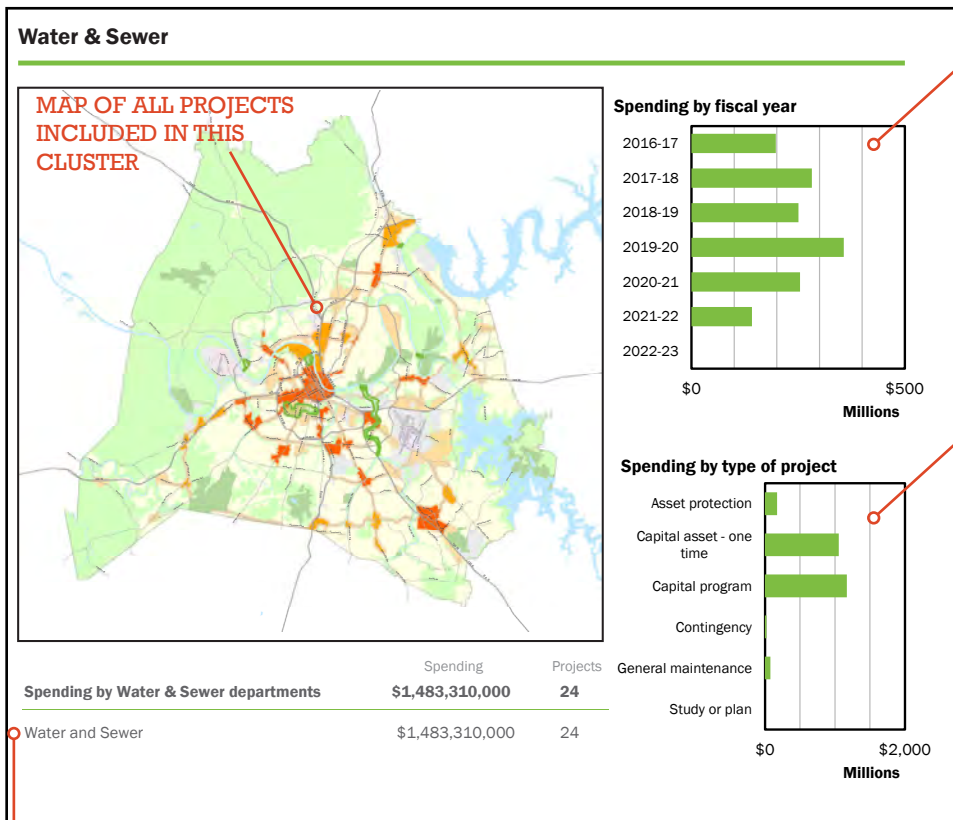
The table at right shows how departments are grouped by cluster, along with the page number for each cluster.

Each cluster begins with a summary page and highlighted projects.

CLUSTER SUMMARY (PAGE 1)

SPENDING REQUESTS BY YEAR

SPENDING REQUESTS BY PROJECT TYPE



SPENDING REQUESTS BY DEPARTMENT

MAJOR SPENDING REQUESTS (PAGE 2)

MAJOR REQUESTS	
09WS0019	CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT. \$820,395,800
	FY17 ■ FY18 ■ FY19 ■ FY20 ■ FY21 ■ FY22 ■ FY23 □
09WS0017	ENGINEERING - WATER PROJECTS \$210,137,200
	FY17 ■ FY18 ■ FY19 ■ FY20 ■ FY21 ■ FY22 ■ FY23 □
09WS0002	OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION \$63,067,300
	FY17 ■ FY18 ■ FY19 ■ FY20 ■ FY21 ■ FY22 ■ FY23 □
09WS0007	CENTRAL WASTEWATER TREATMENT PLANT \$62,474,700
	FY17 ■ FY18 ■ FY19 ■ FY20 ■ FY21 ■ FY22 ■ FY23 □

DETAILED PROJECT PAGES

The diagram below shows key pieces of the project listings. Project maps are intended to show the general location of projects only. In some cases, anticipated locations are shown when a final location has not been determined.

\$1,000 PROJECTS

Many departments submit projects through the Capital Improvements Budget priced at \$1,000.

During the CIB process, General Services develops more detailed cost estimates for these projects.

DEPARTMENT & DEPARTMENT CLUSTER

PAGE HEADING

PROJECT WITHOUT A MAP

PROJECT WITH A MAP

PROJECT NUMBER, TITLE, AND DESCRIPTION

PROJECT COST AND FUNDING SOURCE

COUNCIL DISTRICT, TAX DISTRICT, AND PROJECT TYPE

COUNTY-WIDE CONTEXT MAP

PROJECT DETAIL MAP


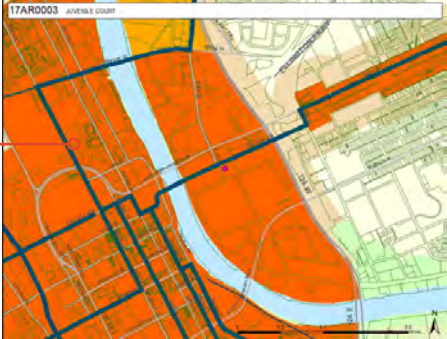
Arts Commission projects | Transit, development & culture

17AR0009 ART INTEGRATION SIDEWALKS MASTER PLAN
 New Artworks integrated in sidewalks.
 Council Districts Countywide Tax district GSD Category Infrastructure

\$98,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Approved G.O. Bonds	71%	29%					

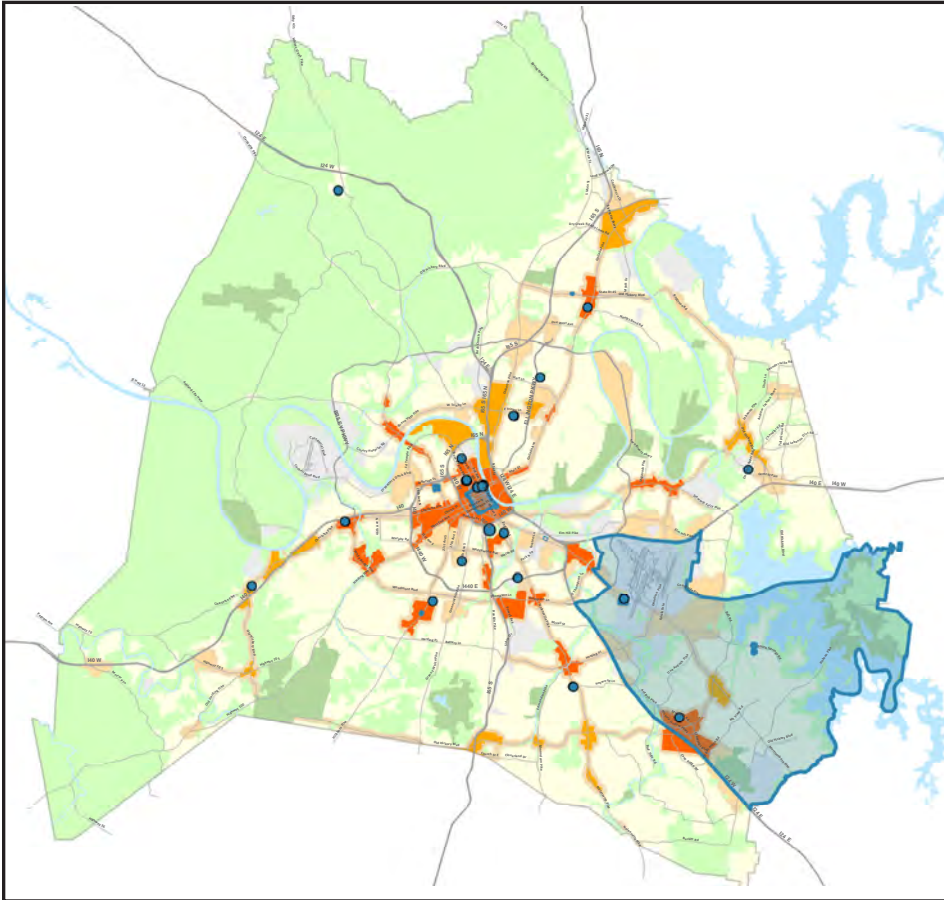
17AR0003 JUVENILE COURT
 New Restorative justice artwork within Juvenile Court.
 Council Districts 6 Tax district GSD Category Infrastructure

\$210,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Approved G.O. Bonds	71%	29%					

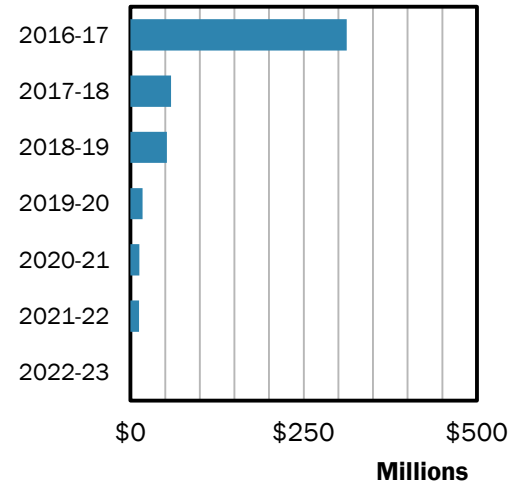



Group Department	Page
Facilities & technology	6
Agricultural Extension	8
County Clerk	9
DES-District Energy System	11
Farmer's Market	13
Finance	19
General Hospital	21
General Services	24
General Sessions Court	29
Health	31
Human Resources	32
Information Technology Service	33
Metro Action Commission	40
Metropolitan Clerk	48
Municipal Auditorium	49
Social Services	52
Public Works	53
Public Works	55
Safety	135
ECC Emergency Comm Center	137
Fire	138
Juvenile Court	141
Juvenile Court Clerk	144
Police	145
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State Trial Courts	154
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MNPS	157
Transit, development & culture	235
Arts Commission	237
Historical Commission	240
MDHA	242
MTA	247
Parks	249
Planning Commission	253
Public Library	256
Sports Authority	263
State Fair Board	266
Water & Sewer	268

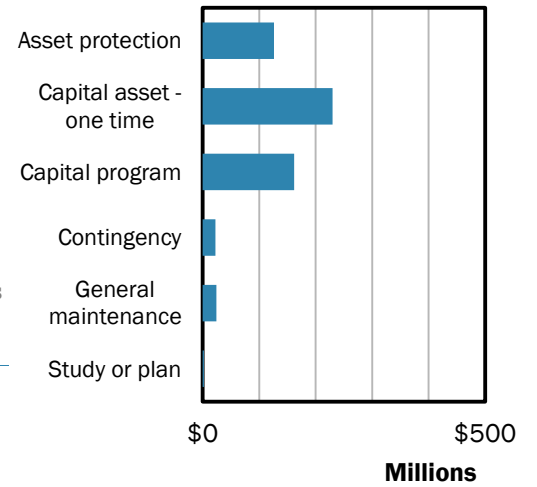
Facilities & technology



Spending by fiscal year



Spending by type of project



Spending by Facilities & technology depart	Spending	Projects
General Services	\$300,450,600	39
Finance	\$49,300,000	9
Information Technology Service	\$43,854,200	28
General Hospital	\$26,069,300	22
Metro Action Commission	\$20,011,250	14
Farmer's Market	\$11,623,700	32
Municipal Auditorium	\$10,048,000	12
DES-District Energy System	\$3,327,500	6
General Sessions Court	\$1,376,700	6
Health	\$850,000	1
Social Services	\$772,500	1
Human Resources	\$500,000	2
Metropolitan Clerk	\$150,000	1
County Clerk	\$3,000	3
Agricultural Extension	\$1,000	1

Facilities & technology

MAJOR REQUESTS

10GS0016	OFM VEHICLE REPLACEMENT REQUESTS
\$54,000,000	FY17 <input checked="" type="checkbox"/> FY18 <input checked="" type="checkbox"/> FY19 <input checked="" type="checkbox"/> FY20 <input type="checkbox"/> FY21 <input type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>
17GS0005	MAJOR MAINTENANCE - ASSETS
\$35,000,000	FY17 <input checked="" type="checkbox"/> FY18 <input checked="" type="checkbox"/> FY19 <input checked="" type="checkbox"/> FY20 <input checked="" type="checkbox"/> FY21 <input checked="" type="checkbox"/> FY22 <input checked="" type="checkbox"/> FY23 <input type="checkbox"/>
17GS0016	NEW POLICE HEADQUARTERS - MURFREESBORO ROAD AREA
\$28,000,000	FY17 <input checked="" type="checkbox"/> FY18 <input type="checkbox"/> FY19 <input type="checkbox"/> FY20 <input type="checkbox"/> FY21 <input type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>
15GS0012	ENERGY IMPROVEMENT PLAN
\$24,000,000	FY17 <input checked="" type="checkbox"/> FY18 <input checked="" type="checkbox"/> FY19 <input checked="" type="checkbox"/> FY20 <input checked="" type="checkbox"/> FY21 <input checked="" type="checkbox"/> FY22 <input checked="" type="checkbox"/> FY23 <input type="checkbox"/>
17GS0011	CRIMINAL JUSTICE CENTER PLAZA - DEVELOPMENT COSTS AND RELOCATION EXPENSES
\$22,023,000	FY17 <input checked="" type="checkbox"/> FY18 <input type="checkbox"/> FY19 <input type="checkbox"/> FY20 <input type="checkbox"/> FY21 <input type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>
17GS0018	SHERIFF - NEW ADMINISTRATIVE OFFICES FACILITY
\$20,000,000	FY17 <input checked="" type="checkbox"/> FY18 <input type="checkbox"/> FY19 <input type="checkbox"/> FY20 <input type="checkbox"/> FY21 <input type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>
10FI0001	CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS
\$19,000,000	FY17 <input checked="" type="checkbox"/> FY18 <input checked="" type="checkbox"/> FY19 <input checked="" type="checkbox"/> FY20 <input checked="" type="checkbox"/> FY21 <input type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>
12GS0014	FIRE DEPARTMENT - CONTINUATION OF MASTER PLAN RECOMMENDATIONS / PROJECTS
\$17,100,000	FY17 <input checked="" type="checkbox"/> FY18 <input type="checkbox"/> FY19 <input type="checkbox"/> FY20 <input type="checkbox"/> FY21 <input type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>
17GS0013	PRACTICE CENTER - NEW ICE RINK
\$15,459,500	FY17 <input checked="" type="checkbox"/> FY18 <input type="checkbox"/> FY19 <input type="checkbox"/> FY20 <input type="checkbox"/> FY21 <input type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>
12FI0001	OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT
\$15,000,000	FY17 <input checked="" type="checkbox"/> FY18 <input type="checkbox"/> FY19 <input type="checkbox"/> FY20 <input type="checkbox"/> FY21 <input type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>

Facilities & technology | Agricultural Extension projects

Number of active projects	1	Total	\$1,000
Project status	# projects	FY17	\$1,000
New	1	FY18	
		FY19	
		FY20	
		FY21	
		FY22	
		FY23	

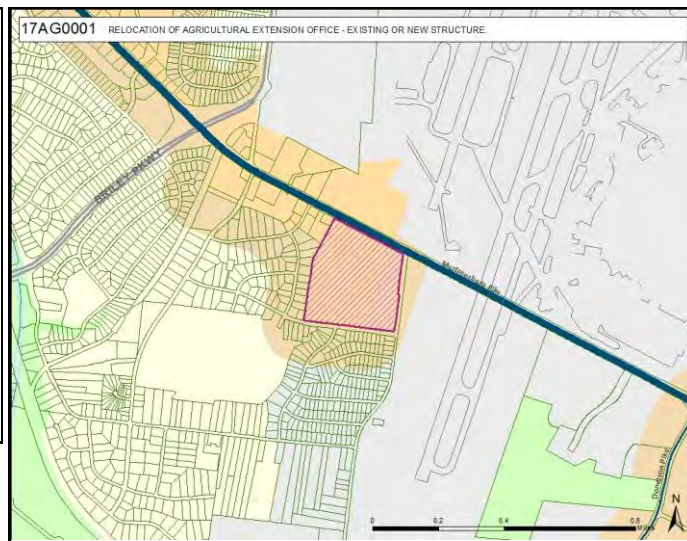
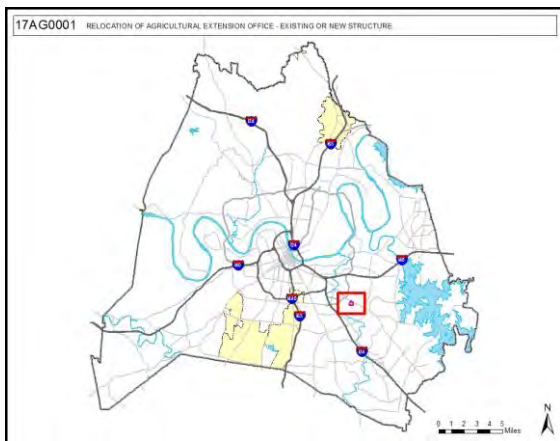
17AG0001 RELOCATION OF AGRICULTURAL EXTENSION OFFICE - EXISTING OR NEW STRUCTURE.

New Relocation of Agricultural Extension office to another existing building or a new structure.

Council Districts **13** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$1,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$1,000



County Clerk projects | Facilities & technology

Number of active projects	3	Total	\$3,000
Project status	# projects	FY17	\$3,000
New	3	FY18	
		FY19	
		FY20	
		FY21	
		FY22	
		FY23	

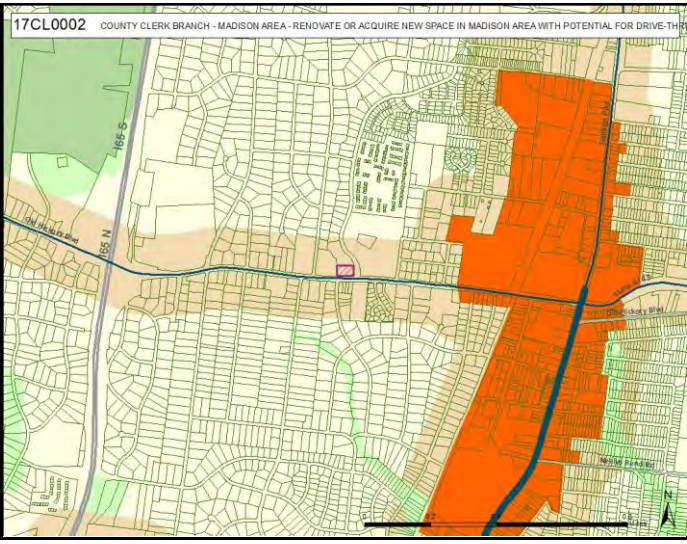
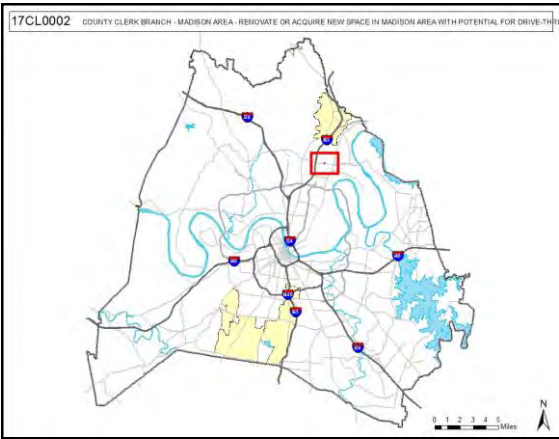
17CL0001 COUNTY CLERK - FULL-SERVICE BRANCH IN SOUTHEAST DAVIDSON COUNTY
 New Full-service County Clerk branch in southeast Davidson County. Additional space or re-locate with potential for drive-thru services.

Council Districts	Countywide	Type	Capital asset - one time	Tax district	GSD	Category Infrastructure	
\$1,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,000						

17CL0002 COUNTY CLERK BRANCH - MADISON AREA - RENOVATE OR ACQUIRE NEW SPACE IN MADISON AREA WITH POTENTIAL FOR DRIVE-THRU SERVICES.

New County Clerk branch - Madison area - renovate or acquire new space in Madison area with potential for drive-thru services.

Council Districts	8	Type	Capital asset - one time	Tax district	GSD	Category Infrastructure	
\$1,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,000						



Facilities & technology | County Clerk projects

17CL0003

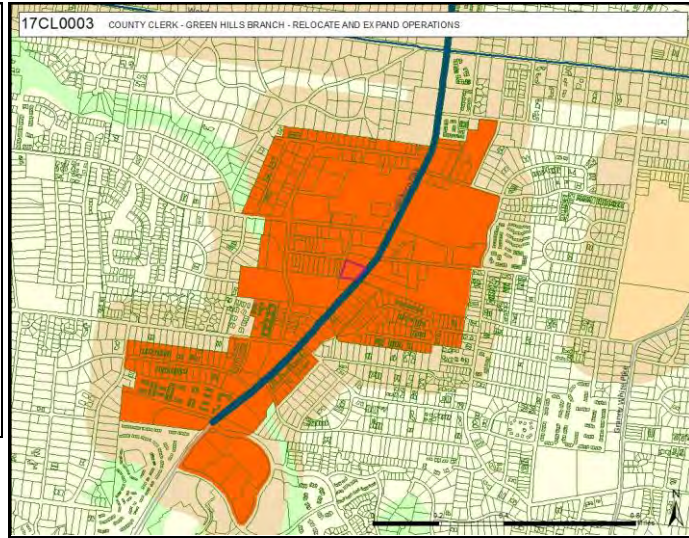
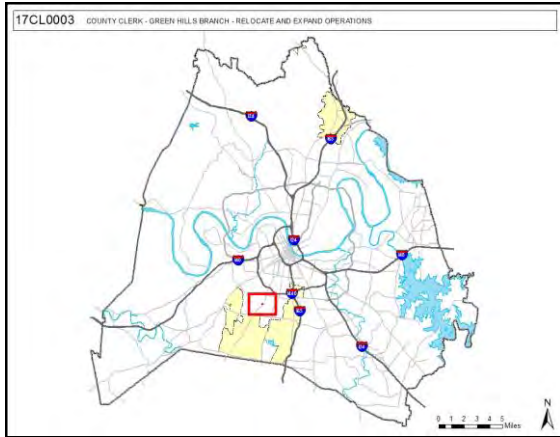
COUNTY CLERK - GREEN HILLS BRANCH - RELOCATE AND EXPAND OPERATIONS

New County Clerk - Green Hills branch - relocate and expand operations with potential for drive-thru services.

Council Districts **25** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

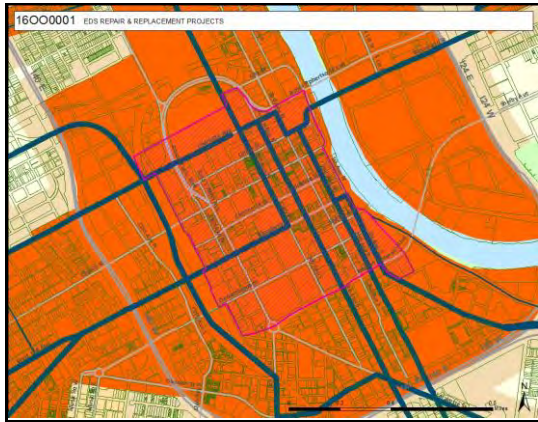
\$1,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,000



DES-District Energy System projects | **Facilities & technology**

Number of active projects	5	Total	\$3,327,500
Project status	# projects	FY17	\$1,017,500
Deleted	1	FY18	\$825,000
Resubmitted-In Progress	5	FY19	\$495,000
		FY20	\$495,000
		FY21	\$495,000
		FY22	
		FY23	



16000001 EDS REPAIR & REPLACEMENT PROJECTS

In progress EDS repair & replacement projects - infrastructure upgrades, safety grating, ladder cages, guardrails, etc.

Council Districts	19	Type	General maintenance	Tax district	USD	Category	Non-infrastructure
\$1,500,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000		

16000002 MANHOLE INSULATION REPAIR & REPLACEMENT

In progress Manhole insulation repair & replacement - insulation is non-existent or in very poor condition.

Council Districts	19	Type	General maintenance	Tax district	USD	Category	Non-infrastructure
\$375,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000		

16000003 MH STRUCTURAL CORROSION PREVENTION

In progress MH structural corrosion prevention - structural components corroding.

Council Districts	19	Type	General maintenance	Tax district	USD	Category	Non-infrastructure
\$375,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000		

Facilities & technology | DES-District Energy System projects

16000005 ENGINEERING - PROJECT ADMINISTRATION

In progress Engineering - project administration - 10%.

<i>Council Districts</i>	19		<i>Type</i>	Contingency		<i>Tax district</i>	USD	<i>Category</i>	Non-infrastructure
\$302,500		FY2017		FY2018		FY2019		FY2020	
Proposed G.O. Bonds		\$92,500		\$75,000		\$45,000		\$45,000	
								FY2021	FY2022
									FY2023
								\$45,000	

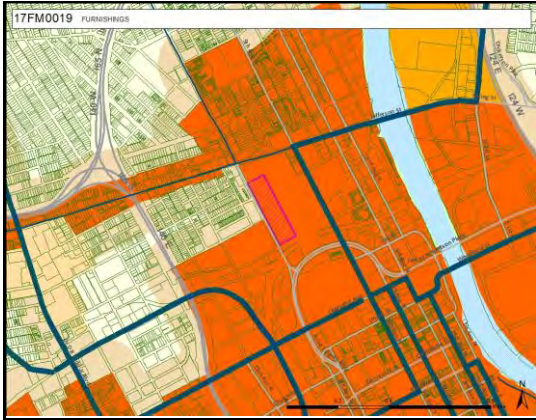
16000006 NEW SERVICE CONNECTIONS

In progress New service connections - new customer connections to DES.

<i>Council Districts</i>	19		<i>Type</i>	Capital program		<i>Tax district</i>	USD	<i>Category</i>	Non-infrastructure
\$775,000		FY2017		FY2018		FY2019		FY2020	
Proposed G.O. Bonds		\$475,000		\$300,000					
								FY2021	FY2022
									FY2023

Farmer's Market projects | Facilities & technology

Number of active projects	30	Total	\$11,623,700
Project status	# projects	FY17	\$11,623,700
New	30	FY18	
Redirected	2	FY19	
		FY20	
		FY21	
		FY22	
		FY23	



15FM0002 REPLACEMENT FACILITY SIGNAGE AND MARQUEE

New Replacement of facility signage and marquee at Farmers' Market.

Council Districts	19		<i>Type</i> Asset protection		<i>Tax district</i> GSD	<i>Category</i> Non-infrastructure	
\$35,000	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY2021</i>	<i>FY2022</i>	<i>FY2023</i>
Proposed G.O. Bonds	\$35,000						

17FM0001 FACILITY LIGHTING UPGRADES

New Asset protection: increase lighting, improve interior and exterior illumination and safety and maintain parking light photo cells per the museum renovation project.

Council Districts	19		<i>Type</i> Asset protection		<i>Tax district</i> GSD	<i>Category</i> Non-infrastructure	
\$221,500	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY2021</i>	<i>FY2022</i>	<i>FY2023</i>
Proposed G.O. Bonds	\$221,500						

17FM0002 SUB METERING - ELECTRICAL AND GAS FOR MARKET HOUSE

New Install 21 electric meters (\$75,600) and 13 gas meters (\$46,800) in order to initiate individual vendor billings.

Council Districts	19		<i>Type</i> Asset protection		<i>Tax district</i> GSD	<i>Category</i> Non-infrastructure	
\$122,400	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY2021</i>	<i>FY2022</i>	<i>FY2023</i>
Proposed G.O. Bonds	\$122,400						

Facilities & technology | Farmer's Market projects

17FM0003 PLUMBING INFRASTRUCTURE IMPROVEMENTS

New Toilets, backwater, stormdrains assessment and improvements.

Council Districts 19 Type General maintenance Tax district GSD Category Non-infrastructure

\$67,200 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$67,200

17FM0004 FIRE SUPPRESSION SYSTEM

New Replace defunct fire suppression system in south sheds.

Council Districts 19 Type General maintenance Tax district GSD Category Non-infrastructure

\$72,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$72,000

17FM0005 HVAC SYSTEM

New Asset protection - improve cooling, boiler and circulation in sheds and market house.

Council Districts 19 Type General maintenance Tax district GSD Category Non-infrastructure

\$280,800 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$280,800

17FM0006 REPLACE EQUIPMENT STORAGE

New General maintenance - replacing storage lost in demolition of north sheds.

Council Districts 19 Type General maintenance Tax district GSD Category Non-infrastructure

\$19,200 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$19,200

17FM0007 INFRASTRUCTURE BUILDING UPGRADES

New Asset protection - renovate bathrooms, epoxy floor coating, facility painting, foundation repairs, hand washing stations.

Council Districts 19 Type General maintenance Tax district GSD Category Non-infrastructure

\$100 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$100

17FM0008 INFRASTRUCTURE SHED IMPROVEMENTS

New Asset protection - enclose south sheds, install overhead fans, restrooms, handwashing stations and improve rental operations.

Council Districts 19 Type Asset protection Tax district GSD Category Non-infrastructure

\$466,600 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$466,600

Farmer's Market projects | **Facilities & technology**

17FM0009	PARKING LOT AND TRAFFIC FLOW							
New	Asset protection - evaluate and improve parking capacity, traffic flow and loading/unloading areas.							
<i>Council Districts</i>	19		<i>Type</i>	General maintenance	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$40,000	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY2021</i>	<i>FY2022</i>	<i>FY2023</i>	
Proposed G.O. Bonds	\$40,000							

17FM0010	WASTE MANAGEMENT AND RECYCLING CENTERS							
New	Asset management - improve waste management and recycling center collection and operations.							
<i>Council Districts</i>	19		<i>Type</i>	General maintenance	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$30,000	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY2021</i>	<i>FY2022</i>	<i>FY2023</i>	
Proposed G.O. Bonds	\$30,000							

17FM0011	SERVICE ELEVATOR							
New	General maintenance - repair service elevator to provide improved, sufficient access to leaseable space on second floor.							
<i>Council Districts</i>	19		<i>Type</i>	Asset protection	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$18,000	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY2021</i>	<i>FY2022</i>	<i>FY2023</i>	
Proposed G.O. Bonds	\$18,000							

17FM0012	PATIO IMPROVEMENTS							
New	Asset protection - repair post and beam structure, add roof, fans and perimeter low level fencing and furnishings to increase seating capacity at market.							
<i>Council Districts</i>	19		<i>Type</i>	Asset protection	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$36,000	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY2021</i>	<i>FY2022</i>	<i>FY2023</i>	
Proposed G.O. Bonds	\$36,000							

17FM0013	OFFICE KITCHEN, JANITORIAL AND SECURITY OFFICE IMPROVEMENTS							
New	General maintenance - interior renovation and furnishings.							
<i>Council Districts</i>	19		<i>Type</i>	General maintenance	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$12,500	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY2021</i>	<i>FY2022</i>	<i>FY2023</i>	
Proposed G.O. Bonds	\$12,500							

17FM0014	LOADING DOCK / ENTRANCE RENOVATION							
New	Asset protection - renovate loading dock and convert main entrance to front the tennessee state museum project.							
<i>Council Districts</i>	19		<i>Type</i>	Asset protection	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$500,000	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY2021</i>	<i>FY2022</i>	<i>FY2023</i>	
Proposed G.O. Bonds	\$500,000							

Facilities & technology | Farmer's Market projects

17FM0015 MISCELLANEOUS INFRASTRUCTURE / PUBLIC SAFETY UPDATES
 New Asset protection - fencing, PA system, security camera & alarm system.
 Council Districts **19** Type **Asset protection** Tax district **GSD** Category **Non-infrastructure**

\$210,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$210,000						

17FM0016 LEASABLE STORAGE
 New Asset protection - increase leasable storage to retail merchants by adding 4 walk in coolers to south shed areas.
 Council Districts **19** Type **Asset protection** Tax district **GSD** Category **Non-infrastructure**

\$33,600	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$33,600						

17FM0017 PUBLIC ART
 New Ongoing program - increase public art at market entrances and within landscape.
 Council Districts **19** Type **Capital asset - one time** Tax district **GSD** Category **Non-infrastructure**

\$27,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Approved G.O. Bonds	\$27,000						

17FM0018 MISCELLANEOUS CONTINGENCY FUND
 New Asset protection - available for unexpected conditions during the renovation project. (10% of total capital budget to support major renovations prior to opening of Tenn. State Museum).
 Council Districts **19** Type **Contingency** Tax district **GSD** Category **Non-infrastructure**

\$325,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$325,000						

17FM0019 FURNISHINGS
 New Ongoing program - increase seating capacity at market (interior and exterior) including picnic tables, tables, chairs, park benches.
 Council Districts **19** Type **Asset protection** Tax district **GSD** Category **Non-infrastructure**

\$100	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$100						

17FM0020 TEACHING GARDENS
 New Ongoing program - installation of teaching gardens on premises to improve consumer experience, educational outreach and facility.
 Council Districts **19** Type **Asset protection** Tax district **GSD** Category **Non-infrastructure**

\$100	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$100						

Farmer's Market projects | **Facilities & technology**

17FM0021	MARKET PLAY ZONE						
New	Ongoing program - design and installation of a market play zone for youth.						
<i>Council Districts</i>	19		<i>Type</i>	Asset protection	<i>Tax district</i>	GSD	<i>Category</i> Non-infrastructure
\$100	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$100						

17FM0022	GREEN HOUSE MAINTENANCE						
New	Ongoing program - fund and implement deferred maintenance of two market greenhouses.						
<i>Council Districts</i>	19		<i>Type</i>	General maintenance	<i>Tax district</i>	GSD	<i>Category</i> Non-infrastructure
\$100	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$100						

17FM0023	WASTE MANAGEMENT						
New	Ongoing program - purchase and installation of 22 interior and exterior waste, recycling and compost collection units.						
<i>Council Districts</i>	19		<i>Type</i>	Asset protection	<i>Tax district</i>	GSD	<i>Category</i> Non-infrastructure
\$6,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$6,000						

17FM0024	LANDSCAPE IMPROVEMENTS						
New	Ongoing program - design and installation of improved landscape materials throughout the property in advance of the Tennessee State Museum opening.						
<i>Council Districts</i>	19		<i>Type</i>	General maintenance	<i>Tax district</i>	GSD	<i>Category</i> Non-infrastructure
\$100	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$100						

17FM0025	MERCHANT CUSTOMER SERVICE KIOSK						
New	Ongoing program - purchase and installation of computer, printer and work station for merchant customer services (application, payments, etc).						
<i>Council Districts</i>	19		<i>Type</i>	Asset protection	<i>Tax district</i>	GSD	<i>Category</i> Non-infrastructure
\$100	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$100						

17FM0026	RENTAL KIOSK						
New	Ongoing program - design and build of 6 merchant kiosks to increase rental and occupancy.						
<i>Council Districts</i>	19		<i>Type</i>	Asset protection	<i>Tax district</i>	GSD	<i>Category</i> Non-infrastructure
\$100	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$100						

Facilities & technology | Farmer's Market projects

17FM0027 APOXY COATING FOR MARKET HOUSE FLOORS

New Asset protection - apply epoxy coating to all market house floors to fill cracks, improve cleanliness and increase potential venue rental.

Council Districts **19** Type **General maintenance** Tax district **GSD** Category **Non-infrastructure**

\$100	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
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Proposed G.O. Bonds \$100

17FM0028 MARKET HOUSE - SECOND FLOOR - SEATING & EVENT SPACE

New Major asset protection - add second floor event space and stair access to market house to increase seating and event revenue potential.

Council Districts **19** Type **Asset protection** Tax district **GSD** Category **Non-infrastructure**

\$100,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
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Proposed G.O. Bonds \$100,000

17FM0029 FARMERS' MARKET - MISCELLANEOUS REPAIRS AND UPGRADES

New Farmers' Market - miscellaneous repairs and upgrades.

Council Districts **Countywide** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$9,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
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Proposed G.O. Bonds \$6,000,000

Operating Budget Fund \$3,000,000

Finance projects | Facilities & technology

Number of active projects	5	Total	\$49,300,000
Project status	# projects	FY17	\$40,300,000
Completed	2	FY18	\$5,000,000
Deleted	2	FY19	\$2,000,000
New	5	FY20	\$2,000,000
		FY21	
		FY22	
		FY23	

10FI0001	CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS						
New	Capital contingency funds for general government projects.						
<i>Council Districts</i>	Countywide	<i>Type</i>	Contingency	<i>Tax district</i>	GSD	<i>Category</i> Infrastructure	
\$19,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$10,000,000	\$5,000,000	\$2,000,000	\$2,000,000			

12FI0001	OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT						
New	Omnibus project for the purchase of property, buildings, land and/or right-of-way for the Metro Nashville government.						
<i>Council Districts</i>	Countywide	<i>Type</i>	Capital asset - one time	<i>Tax district</i>	GSD	<i>Category</i> Infrastructure	
\$15,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$15,000,000						

12FI0002	OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY						
New	Omnibus project for capital allocations for economic development projects in Nashville/Davidson County -- capital renovations, improvements, relocations, leases and/or expansions.						
<i>Council Districts</i>	Countywide	<i>Type</i>	Capital asset - one time	<i>Tax district</i>	GSD	<i>Category</i> Infrastructure	
\$15,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$15,000,000						

17FI0002	SYMPRO REPLACEMENT SOFTWARE						
New	ITS is reviewing options to replace Sympro, currently used by Div of Accts to allocate MIP earnings monthly to each fund.						
<i>Council Districts</i>	Countywide	<i>Type</i>	Capital asset - one time	<i>Tax district</i>	GSD	<i>Category</i> Non-infrastructure	
\$100,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed 4% Funds	\$100,000						

Facilities & technology | Finance projects

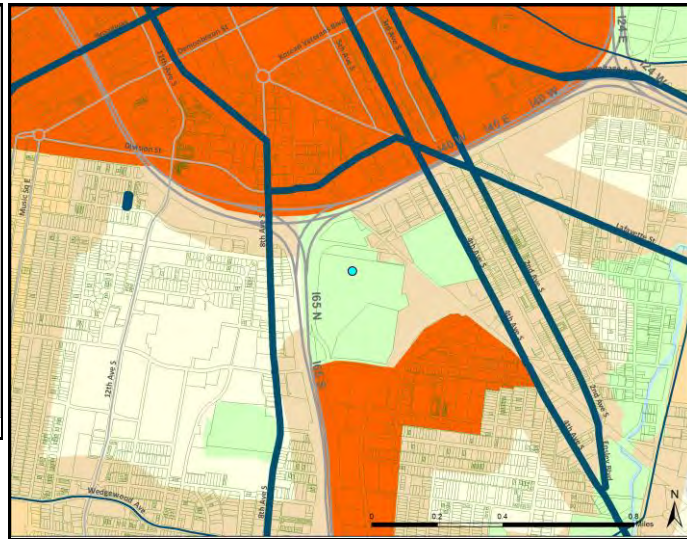
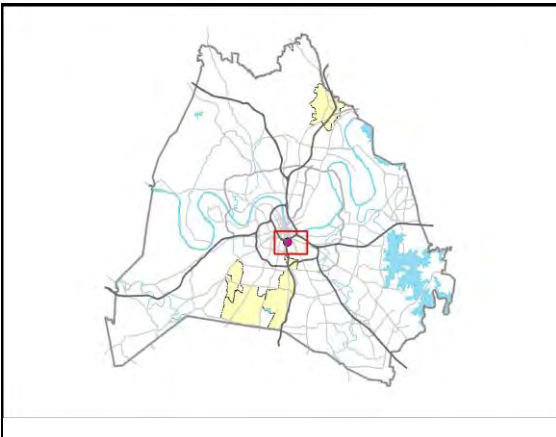
17FI0003 ADVENTURE SCIENCE CENTER - REPAIRS TO PARKING LOTS, CARPET, ROOF, GROUP LEARNING LAB AND WATER TREATMENT SYSTEM

New Adventure Science Center - repairing parking lots, replacing carpet in public areas, repairing roof, upgrading school group learning lab and upgrading water treatment system.

Council Districts **17** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

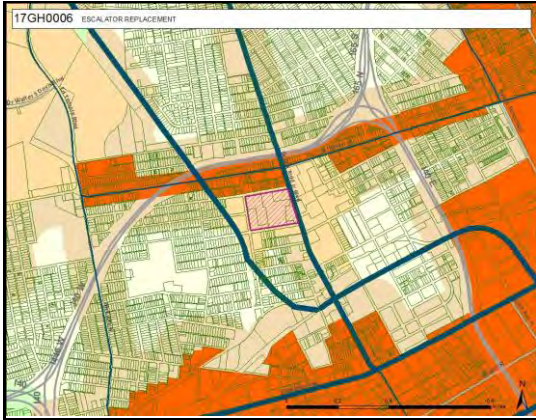
\$200,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
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Proposed G.O. Bonds \$200,000



General Hospital projects | **Facilities & technology**

Number of active projects	15	Total	\$26,069,300
Project status	# projects	FY17	\$24,768,200
Deleted	7	FY18	\$808,600
New	15	FY19	\$492,500
		FY20	
		FY21	
		FY22	
		FY23	



17GH0010 REPLACE CALL SYSTEM - THROUGHOUT SYSTEM

New Replace call system - throughout system.

<i>Council Districts</i>	Countywide	<i>Type</i>	Asset protection	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$400,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$400,000						

16GH0005 BUILD-OUT OF 8TH FLOOR PATIENT UNIT - 20 BEDS ALL PRIVATE

New Build-out of 8th floor patient unit - 20 beds all private - need for expanded space for patient care use, additional medical / observation unit with surroundings conducive for improving the patient experience to meet local market demand.

<i>Council Districts</i>	21	<i>Type</i>	Asset protection	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$4,500,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$4,500,000						

16GH0006 PATIENT FLOOR RENOVATIONS - 5TH AND 6TH

New Patient floor renovations - 5th and 6th. Renovation and conversion of existing semi-private to private rooms. Include renovation of nursing station, patient chairs and sleeping chairs.

<i>Council Districts</i>	21	<i>Type</i>	Asset protection	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$500,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$500,000						

Facilities & technology | General Hospital projects

16GH0007	REPLACEMENT OF BEDS AND MATTRESSES FOR ICU AND 7TH FLOOR						
New	Replacement of 64 beds and mattresses for ICU and 7th floor.						
Council Districts	21		Type	General maintenance	Tax district	GSD	Category Non-infrastructure
\$595,600	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$595,600						
16GH0008	SURGICAL EQUIPMENT UPGRADE OF LAPAROSCOPIC AND ARTHROSCOPIC SYSTEMS						
New	Surgical equipment upgrade of laparoscopic and arthroscopic systems - replacements.						
Council Districts	21		Type	Asset protection	Tax district	GSD	Category Non-infrastructure
\$555,900	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$555,900						
16GH0012	RENOVATIONS / BUILD-OUT TO TRIAGE, WAITING ROOM AND EXAM ROOMS						
New	Updates to team triage and waiting area. Includes re-work for front areas to register & triage patients, create exam space for specific use and add usable space for better patient flow.						
Council Districts	21		Type	Asset protection	Tax district	GSD	Category Non-infrastructure
\$1,005,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,005,000						
17GH0001	REPLACE PATIENT ROOMS CALL SYSTEM						
New	Replace patient rooms call system - current system parts are not available.						
Council Districts	21		Type	Asset protection	Tax district	GSD	Category Non-infrastructure
\$400,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$400,000						
17GH0002	UPDATE HOSPITAL HVAC SYSTEM						
New	Update hospital HVAC system - current system needs constant repairs.						
Council Districts	21		Type	Asset protection	Tax district	GSD	Category Non-infrastructure
\$325,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$325,000						
17GH0003	KITCHEN REMODEL						
New	Kitchen remodel - current facility and equipment in need of major upgrade.						
Council Districts	21		Type	Asset protection	Tax district	GSD	Category Non-infrastructure
\$1,005,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,005,000						

General Hospital projects | **Facilities & technology**

17GH0004	REMODEL FRONT ENTRANCE OF HOSPITAL							
New	Remodel front entrance of hospital - needs upgrade and renovation.							
<i>Council Districts</i>	21		<i>Type</i>	Asset protection		<i>Tax district</i>	GSD	<i>Category</i> Non-infrastructure
\$1,200,000		FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,200,000							

17GH0005	NETWORK INFRASTRUCTURE							
New	Network infrastructure - replace with more efficient and current standard.							
<i>Council Districts</i>	21		<i>Type</i>	Asset protection		<i>Tax district</i>	GSD	<i>Category</i> Non-infrastructure
\$1,600,000		FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,600,000							

17GH0006	ESCALATOR REPLACEMENT							
New	Escalator replacement - continually out of order and needs to be replaced.							
<i>Council Districts</i>	21		<i>Type</i>	General maintenance		<i>Tax district</i>	GSD	<i>Category</i> Non-infrastructure
\$450,000		FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$450,000							

17GH0007	UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT TECHNOLOGY							
New	Upgrade selected existing computer system with current technology - current systems out of date and need to be upgraded to current standards.							
<i>Council Districts</i>	21		<i>Type</i>	General maintenance		<i>Tax district</i>	GSD	<i>Category</i> Non-infrastructure
\$2,566,200		FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,637,700	\$596,000	\$332,500					

17GH0008	NEW CLINICAL SYSTEM							
New	New clinical system - purchase new system to enhance patient care and improve diagnostic services.							
<i>Council Districts</i>	21		<i>Type</i>	Capital asset - one time		<i>Tax district</i>	GSD	<i>Category</i> Non-infrastructure
\$966,600		FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$594,000	\$212,600	\$160,000					

17GH0009	GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.							
New	General Hospital - miscellaneous repairs, renovations, major maintenance, and equipment.							
<i>Council Districts</i>	Countywide		<i>Type</i>	Capital asset - one time		<i>Tax district</i>	GSD	<i>Category</i> Non-infrastructure
\$10,000,000		FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$10,000,000							

Facilities & technology | General Services projects

Number of active projects	22	Total	\$300,450,600
Project status	# projects	FY17	\$185,251,600
Completed	6	FY18	\$39,301,000
Deleted	11	FY19	\$39,198,000
New	22	FY20	\$12,300,000
		FY21	\$12,300,000
		FY22	\$12,100,000
		FY23	

10GS0016 OFM VEHICLE REPLACEMENT REQUESTS

New To provide necessary funding to replace vehicles and equipment at the end of their service life.

Council Districts	Countywide	Type	Capital asset - one time	Tax district	GSD	Category	Non-infrastructure
\$54,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed 4% Funds	\$10,000,000	\$22,000,000	\$22,000,000				

15GS0006 OFM CASUALTY REPLACEMENTS

New To fund the repair/replacement of wrecked vehicles for FY17.

Council Districts	Countywide	Type	Capital program	Tax district	GSD	Category	Non-infrastructure
\$3,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed 4% Funds	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	

15GS0012 ENERGY IMPROVEMENT PLAN

New Continued implementation of energy improvement plan including Metro Water, Library, Parks, General Services, and Municipal Auditorium.

Council Districts	Countywide	Type	Asset protection	Tax district	GSD	Category	Infrastructure
\$24,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	

15GS0013 RELOCATION / PROJECT INITIATION EXPENSES

New Relocation / project initiation expenses.

Council Districts	Countywide	Type	Contingency	Tax district	GSD	Category	Non-infrastructure
\$3,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	

General Services projects | **Facilities & technology**

16GS0005	OFM ADDITIONS - BEER BOARD, DISTRICT ATTORNEY, FIRE, HEALTH, LIBRARY, PARKS, POLICE, PUBLIC WORKS, SHERIFF, AND WATER
New	This funding is for additional vehicles for the following departments: Beer Board, District Attorney, Fire, Health, Library, Parks, Police, Public Works, Sheriff, and Water.
<i>Council Districts</i>	Countywide <i>Type</i> Capital program <i>Tax district</i> GSD <i>Category</i> Non-infrastructure
\$10,674,500	FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023
Proposed 4% Funds	\$8,775,500 \$1,001,000 \$898,000

17GS0004	FURNITURE REPLACEMENT OR UPGRADES - ASSETS
New	Funding for replacement and/or upgrades of furniture.
<i>Council Districts</i>	Countywide <i>Type</i> Asset protection <i>Tax district</i> GSD <i>Category</i> Non-infrastructure
\$3,000,000	FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023
Proposed 4% Funds	\$500,000 \$500,000 \$500,000 \$500,000 \$500,000 \$500,000 \$500,000

17GS0005	MAJOR MAINTENANCE - ASSETS
New	Repairs for facilities/equipment maintained by General Services.
<i>Council Districts</i>	Countywide <i>Type</i> Capital program <i>Tax district</i> GSD <i>Category</i> Non-infrastructure
\$35,000,000	FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023
Proposed G.O. Bonds	\$10,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000

17GS0006	ROOFING/LIFE, HEALTH, AND SAFETY - ASSETS
New	Roofing and envelope repairs and or replacements - life, health and safety upgrades.
<i>Council Districts</i>	Countywide <i>Type</i> Capital program <i>Tax district</i> GSD <i>Category</i> Non-infrastructure
\$4,800,000	FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023
Proposed G.O. Bonds	\$1,000,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$600,000

17GS0007	SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS
New	To fund upgrades/enhancements for security - life, health and safety.
<i>Council Districts</i>	Countywide <i>Type</i> Capital program <i>Tax district</i> GSD <i>Category</i> Non-infrastructure
\$6,000,000	FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023
Proposed 4% Funds	\$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000

17GS0009	CJC RELOCATION - POLICE
New	Temporary relocation costs for CJC renovation.
<i>Council Districts</i>	Countywide <i>Type</i> Asset protection <i>Tax district</i> GSD <i>Category</i> Non-infrastructure
\$5,834,900	FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023
Proposed G.O. Bonds	\$5,834,900

Facilities & technology | General Services projects

17GS0010	SPECIAL OPS RELOCATION - MYATT						
New	Relocation of Police Special Ops, supply, records, background/recruitment, and case prep to Myatt Drive.						
<i>Council Districts</i>	Countywide		<i>Type</i>	Capital asset - one time	<i>Tax district</i>	GSD	<i>Category</i> Non-infrastructure
\$9,200,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$9,200,000						

17GS0011	CRIMINAL JUSTICE CENTER PLAZA - DEVELOPMENT COSTS AND RELOCATION EXPENSES						
New	Criminal Justice Center (CJC) Plaza - development costs and relocation expenses.						
<i>Council Districts</i>	Countywide		<i>Type</i>	Asset protection	<i>Tax district</i>	GSD	<i>Category</i> Non-infrastructure
\$22,023,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$22,023,000						

17GS0012	HEAVY CLASS VEHICLE REPLACEMENTS - ASSET REPLACEMENT						
New	Heavy class vehicle replacements - asset replacement.						
<i>Council Districts</i>	Countywide		<i>Type</i>	Capital program	<i>Tax district</i>	GSD	<i>Category</i> Non-infrastructure
\$15,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$15,000,000						

17GS0013	PRACTICE CENTER - NEW ICE RINK						
New	Practice center - new ice rink (location to be determined).						
<i>Council Districts</i>	Countywide		<i>Type</i>	Capital asset - one time	<i>Tax district</i>	GSD	<i>Category</i> Infrastructure
\$15,459,500	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$15,459,500						

17GS0014	COMMERCE STREET GARAGE - UPGRADES						
New	Commerce Street garage - upgrades.						
<i>Council Districts</i>	Countywide		<i>Type</i>	Asset protection	<i>Tax district</i>	GSD	<i>Category</i> Infrastructure
\$3,055,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$3,055,000						

17GS0015	NEW HEAD START FACILITY - ANTIOCH AREA						
New	New Head Start facility - Antioch area.						
<i>Council Districts</i>	Countywide		<i>Type</i>	Capital asset - one time	<i>Tax district</i>	GSD	<i>Category</i> Infrastructure
\$7,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$7,000,000						

Facilities & technology | General Services projects

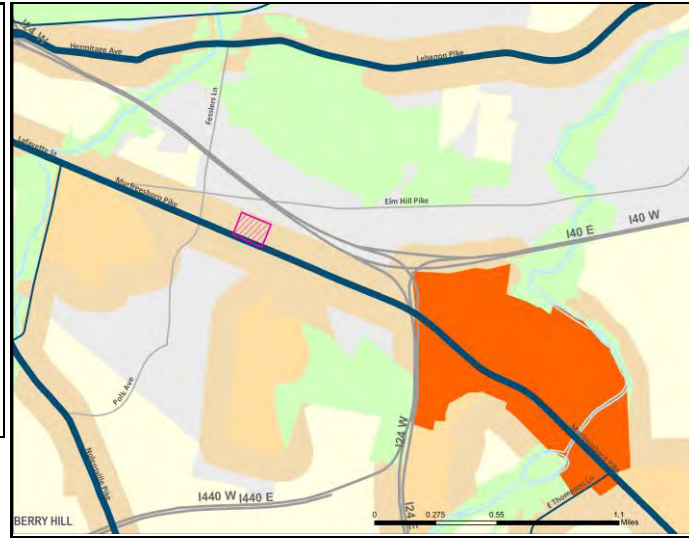
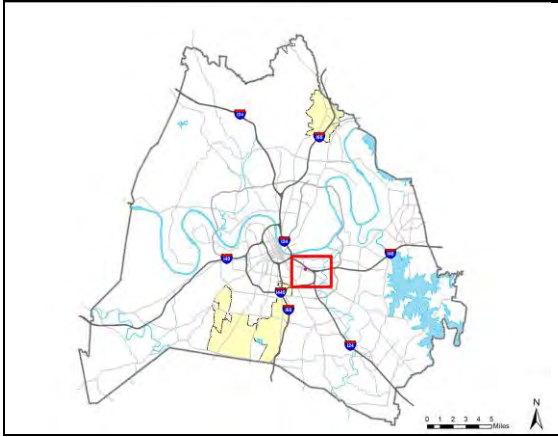
17GS0016 NEW POLICE HEADQUARTERS - MURFREESBORO ROAD AREA

New New police headquarters - Murfreesboro Road area.

Council Districts **19** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$28,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$28,000,000



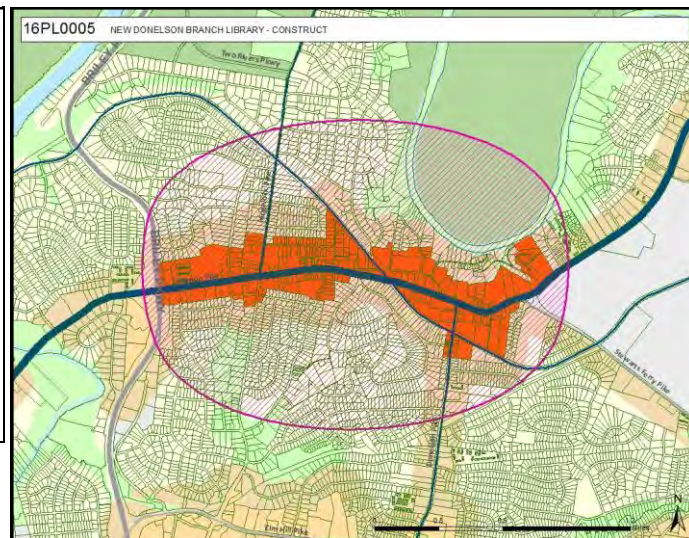
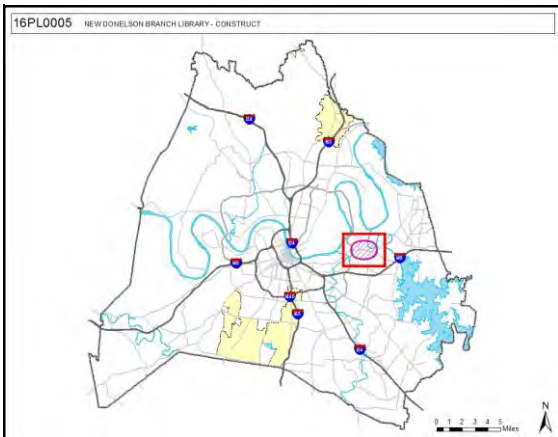
17GS0019 NEW DONELSON LIBRARY

New New Donelson library - construction of new library in Donelson.

Council Districts **14, 15** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

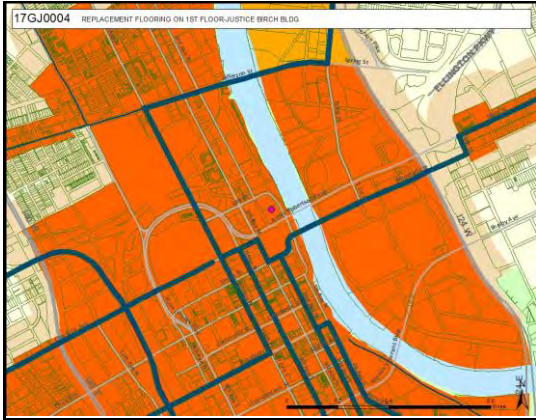
\$6,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$6,000,000



General Sessions Court projects | **Facilities & technology**

Number of active projects	6	Total	\$1,376,700
Project status	# projects	FY17	\$1,376,700
New	6	FY18	
		FY19	
		FY20	
		FY21	
		FY22	
		FY23	



17GJ0005	DIGITAL RECORDING SYSTEM REPLACEMENT - GENERAL SESSIONS COURTS						
New	Digital recording system replacement - General Sessions courts.						
<i>Council Districts</i>	Countywide	<i>Type</i>	Capital asset - one time	<i>Tax district</i>	GSD	<i>Category</i> Non-infrastructure	
\$190,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed 4% Funds	\$190,000						

15GJ0001	ADDITIONAL COURTROOM FOR GENERAL SESSIONS COURT						
New	General Sessions Court has 11 judges but only 10 courtrooms. With our new team docket system, it is difficult to schedule a courtroom for our specialty courts which is an inconvenience to the public. If approved, the new courtroom would utilize the current space of community corrections(future courtroom 3d) or other options would be considered.						
<i>Council Districts</i>	19	<i>Type</i>	Asset protection	<i>Tax district</i>	GSD	<i>Category</i> Infrastructure	
\$1,091,700	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,091,700						

17GJ0001	RENOVATE TRAFFIC SCHOOL OFFICE TO BUILD OUT PRISONER HOLDING CELLS IN BIRCH BLDG.						
New	Renovate Traffic School Office to build out prisoner holding cells to service courtrooms 1a and 1b in the Justice Birch Building. Traffic school would be relocated to DCSO Misdemeanor Citation Booking Room Office in the Birch Bldg or elsewhere.						
<i>Council Districts</i>	19	<i>Type</i>	Asset protection	<i>Tax district</i>	GSD	<i>Category</i> Infrastructure	
\$50,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed 4% Funds	\$50,000						

Facilities & technology | General Sessions Court projects

17GJ0002	MISDEMEANOR CITATION OFFICE(DCSO) BEING RELOCATED TO THE NEW CRIMINAL JUSTICE CENTER OR ELSEWHERE						
New	Traffic School Office would utilize the DCSO Misdemeanor Citation Office Space or elsewhere due to holding cells being built between Birch Bldg courtrooms 1a & 1b.						
Council Districts	19	Type Asset protection			Tax district	GSD	Category Non-infrastructure
\$5,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed 4% Funds	\$5,000						

17GJ0003	REPLACE BEN WEST MUNICIPAL BUILDING'S ELEVATOR IN THE LOBBY						
New	Replace Ben West Building's elevator in the lobby-such elevator has never been replaced before or after the 2007 building renovation and it has had ongoing maintenance problems which creates ADA issues for the public conducting business with the General Sessions Probation Dept.						
Council Districts	19	Type Asset protection			Tax district	GSD	Category Infrastructure
\$25,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed 4% Funds	\$25,000						

17GJ0004	REPLACEMENT FLOORING ON 1ST FLOOR-JUSTICE BIRCH BLDG.						
New	Entire first floor of Justice Birch Building needs replacing with another functional flooring option to be determined. Current flooring is chipped and broken in numerous locations due to high volume.						
Council Districts	19	Type Asset protection			Tax district	GSD	Category Non-infrastructure
\$15,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed 4% Funds	\$15,000						

Health projects | **Facilities & technology**

Number of active projects	1	Total	\$850,000
Project status	<u># projects</u>	FY17	\$850,000
Resubmitted-Not Started	1	FY18	
		FY19	
		FY20	
		FY21	
		FY22	
		FY23	

14HD0001	PLANNING AND DESIGN FOR REPLACEMENT OF WOODBINE CLINIC						
Not started	To address the planning, design and construction of a public health facility in South Nashville to replace the Woodbine clinic, as previously included in the capital master plan.						
<i>Council Districts</i>	Countywide	<i>Type</i>	Capital asset - one time	<i>Tax district</i>	GSD	<i>Category</i> Infrastructure	
\$850,000	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY2021</i>	<i>FY2022</i>	<i>FY2023</i>
Proposed G.O. Bonds	\$850,000						

Facilities & technology | Human Resources projects

Number of active projects	2	Total	\$500,000
Project status	# projects	FY17	\$500,000
New	2	FY18	
		FY19	
		FY20	
		FY21	
		FY22	
		FY23	

12JB0001	LEARNING MANAGEMENT SYSTEM (LMS)						
New	Software application for the administration, documentation, tracking, and reporting of training programs, classroom and online events, e-learning programs, and training content.						
<i>Council Districts</i>	Countywide	<i>Type</i>	Capital asset - one time	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$400,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$400,000						

17JB0001	HRIS (HUMAN RESOURCES INFORMATION SYSTEM) - PHASE 1 STUDY						
New	Study for scope, cost and feasibility of an enterprise wide HRIS system.						
<i>Council Districts</i>	Countywide	<i>Type</i>	Study or plan	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$100,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$100,000						

Information Technology Service projects | **Facilities & technology**

Number of active projects	28	Total	\$43,854,200
Project status	# projects	FY17	\$23,816,900
New	16	FY18	\$10,859,300
Resubmitted-In Progress	9	FY19	\$8,375,100
Resubmitted-Not Started	3	FY20	\$802,900
		FY21	
		FY22	
		FY23	

15IT0003 END OF LIFE NETWORK EQUIPMENT

In progress Replace obsolete end of life network equipment that is no longer supported by the vendor.

Council Districts	Countywide	Type	Asset protection	Tax district	GSD	Category	Non-infrastructure
\$4,716,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$2,800,000	\$988,000	\$928,000				

15IT0005 END OF LIFE TELEPHONE SYSTEMS

In progress Replace obsolete end of life telephone systems that are no longer supported by the vendor.

Council Districts	Countywide	Type	Asset protection	Tax district	GSD	Category	Non-infrastructure
\$3,592,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$2,900,000	\$406,000	\$286,000				

15IT0006 DATA AND VOICE FOR CONSTRUCTION/RENOVATION PROJECTS

In progress Provide information technology resources necessary to implement the data and voice components of approved Metro construction and renovation projects, in coordination with General Services and departmental customers.

Council Districts	Countywide	Type	Capital program	Tax district	GSD	Category	Non-infrastructure
\$1,400,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,400,000						

16IT0001 END OF LIFE SERVERS

Not started Replace obsolete end of life servers and storage infrastructure no longer supported by the vendor. This would also include the required supporting equipment and licensing.

Council Districts	Countywide	Type	Asset protection	Tax district	GSD	Category	Non-infrastructure
\$1,783,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$489,000	\$820,000	\$474,000				

Facilities & technology | Information Technology Service projects

16IT0002	COMPREHENSIVE NETWORK MONITORING AND TROUBLESHOOTING SYSTEM						
In progress	Project to allow enhanced visibility into Metro's network required for troubleshooting application and complex issues.						
<i>Council Districts</i>	Countywide	<i>Type</i> Asset protection			<i>Tax district</i> GSD	<i>Category</i> Non-infrastructure	
\$1,546,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,176,000	\$180,000	\$190,000				

16IT0004	TELECOM EXPENSE AND TRACKING SYSTEM						
Not started	Provides a system critical to optimizing telecom spending through tracking circuit inventory, addition and disconnection of services and providing auditing capabilities of Metro telecom providers.						
<i>Council Districts</i>	Countywide	<i>Type</i> Capital asset - one time			<i>Tax district</i> GSD	<i>Category</i> Non-infrastructure	
\$570,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$570,000						

16IT0005	THIRD PARTY SECURITY AND HEALTH ASSESSMENTS						
Not started	Project to engage the Dept of Homeland Security multi-state information sharing analysis center and Microsoft to perform security checks and health assessments on critical IT services.						
<i>Council Districts</i>	Countywide	<i>Type</i> Asset protection			<i>Tax district</i> GSD	<i>Category</i> Non-infrastructure	
\$372,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$92,000	\$280,000					

17IT0001	EOL FIREWALL / VPN REFRESH						
In progress	Replace end of life firewalls located at various locations on the Metro network, including multiple Police Department locations. This project also includes the upgrade of the existing virtual private network.						
<i>Council Districts</i>	Countywide	<i>Type</i> Asset protection			<i>Tax district</i> GSD	<i>Category</i> Non-infrastructure	
\$377,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$132,000	\$95,000	\$150,000				

17IT0003	INFORMATION SECURITY MANAGEMENT PROGRAM CONSULTATION						
New	Engage a consultant to provide midlife program evaluation and enhancement advice on Metro's information security management program.						
<i>Council Districts</i>	Countywide	<i>Type</i> Study or plan			<i>Tax district</i> GSD	<i>Category</i> Non-infrastructure	
\$463,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$263,000	\$100,000	\$100,000				

Information Technology Service projects | **Facilities & technology**

17IT0004	EXPAND PRIVATE FIBEROPTIC CABLE FOR METRO NETWORK
New	Plan and execute build-out of private fiber optic cable plant allowing Metro to reduce the amount of recurring carrier fees and increase Metro's ability to address growth for Metro's services.
<i>Council Districts</i>	Countywide <i>Type</i> Capital asset - one time <i>Tax district</i> GSD <i>Category</i> Infrastructure
\$5,500,000	FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023
Proposed G.O. Bonds	\$500,000 \$2,000,000 \$3,000,000

17IT0005	SAN (STORAGE AREA NETWORK) UPGRADE
New	Project will address dramatically increasing need for file storage and update hardware for video archiving and other video storage including the State Trial Court courtroom recording system.
<i>Council Districts</i>	Countywide <i>Type</i> Capital asset - one time <i>Tax district</i> GSD <i>Category</i> Non-infrastructure
\$1,049,000	FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023
Proposed G.O. Bonds	\$282,000 \$307,000 \$460,000

17IT0007	WEB TRAFFIC SSL INSPECTION
New	This project is to purchase and implement a solution that would allow Metro to better scrutinize and monitor the network traffic that goes out to external sites. Without this protection, Metro would be at a higher risk of staff using network resources for non-business use and incurring a security breach due to unsecure internet traffic.
<i>Council Districts</i>	Countywide <i>Type</i> Capital asset - one time <i>Tax district</i> GSD <i>Category</i> Non-infrastructure
\$282,000	FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023
Proposed G.O. Bonds	\$282,000

17IT0008	IMPLEMENT PHASE 2 FUNCTIONALITY OF HYPERION BUDGET SYSTEM
New	A project to implement the second phase of the Hyperion public sector budgeting system which will be going live with Phase 1 in June 2016. Phase 2 will include performance management as a key function.
<i>Council Districts</i>	Countywide <i>Type</i> Capital asset - one time <i>Tax district</i> GSD <i>Category</i> Non-infrastructure
\$500,000	FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023
Proposed G.O. Bonds	\$500,000

17IT0009	DATA AT REST ENCRYPTION
New	This software will enable us to meet regulatory requirements for encrypting data that is stored on the storage area network equipment.
<i>Council Districts</i>	Countywide <i>Type</i> Capital asset - one time <i>Tax district</i> GSD <i>Category</i> Infrastructure
\$225,000	FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023
Proposed G.O. Bonds	\$225,000

Facilities & technology | Information Technology Service projects

17IT0010 METRO WIRELESS EXPANSION

New Project to expand the wireless network coverage for the Metro internal network.

Council Districts Countywide Type Capital program Tax district GSD Category Non-infrastructure

\$336,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$216,000 \$60,000 \$60,000

17IT0011 UPGRADING DOCUMENT MANAGEMENT (IMAGING) SYSTEM TO THE LATEST SUPPORTED VERSION

New Project to upgrade Metro's document management software applications used for the scanning and storage of multiple types of records to the latest versions of the software. This will provide new features, improved security and compatibility with current versions of other software packages.

Council Districts Countywide Type Asset protection Tax district GSD Category Non-infrastructure

\$105,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$105,000

17IT0013 ENTERPRISE METRO VIDEO CONFERENCING

New Project to expand the internal Metro video conferencing solution based upon customer feedback and requests.

Council Districts Countywide Type Capital program Tax district GSD Category Non-infrastructure

\$620,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$380,000 \$120,000 \$120,000

17IT0014 EXTERNAL PENETRATION TESTING

New Project is to engage a third party consultant to perform security assessments against the Metro network by authorized "hacking" of the network.

Council Districts Countywide Type Study or plan Tax district GSD Category Non-infrastructure

\$146,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$146,000

17IT0015 INTEGRATED COMMUNICATIONS

New Project to allow for analysis, design and implementation for a user on demand video conferencing, instant messaging and presence solution.

Council Districts Countywide Type Capital asset - one time Tax district GSD Category Non-infrastructure

\$500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$450,000 \$50,000

Information Technology Service projects | **Facilities & technology**

17IT0016	EOL PCS & LAPTOP COMPUTING DEVICES						
In progress	Funding provides for the planned replacement of computing devices in the replacement program on a 4-year cycle.						
<i>Council Districts</i>	Countywide	<i>Type</i> Capital program			<i>Tax district</i> GSD	<i>Category</i> Non-infrastructure	
\$5,215,600	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,567,000	\$2,290,400	\$1,358,200				

17IT0017	MICROSOFT OPERATING SYSTEM, PC, SERVER AND PRODUCTIVITY ENTERPRISE AGREEMENT						
In progress	Contractual obligation for O/S, PC, server and productivity agreement. Funding is for the second and third year of new three year agreement.						
<i>Council Districts</i>	Countywide	<i>Type</i> Capital program			<i>Tax district</i> GSD	<i>Category</i> Non-infrastructure	
\$3,420,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,710,000	\$1,710,000					

17IT0018	RADIO SYSTEM EXPANSION/EQUIPMENT - ASSET						
In progress	This is the 4 remaining years for the system upgrade to the b-side of the radio system - NES portion.						
<i>Council Districts</i>	Countywide	<i>Type</i> Capital program			<i>Tax district</i> GSD	<i>Category</i> Non-infrastructure	
\$3,211,600	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$802,900	\$802,900	\$802,900	\$802,900			

17IT0019	800 MHZ RADIOS FOR POLICE, FIRE, SHERIFF, AND OTHER METRO AGENCIES. ASSETS						
In progress	To provide the funding for the purchase of additional 800 MHz radios requested by Metro Police, Fire, Sheriff, and other Metro agencies to support projected increases in staff and equipment, and to ensure ample spares as Metro continues the normal replacement of outdated and unserviceable radio equipment, and the migration of user agencies to the current P25 format.						
<i>Council Districts</i>	Countywide	<i>Type</i> Capital program			<i>Tax district</i> GSD	<i>Category</i> Non-infrastructure	
\$1,650,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,150,000	\$250,000	\$250,000				

17IT0020	VHF PORTABLE RADIOS FOR METRO POLICE						
New	To provide the funding for the purchase of VHF portable radios required by Metro Police Special Investigations Division to support their operations.						
<i>Council Districts</i>	Countywide	<i>Type</i> Capital program			<i>Tax district</i> GSD	<i>Category</i> Non-infrastructure	
\$75,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$75,000						

Facilities & technology | Information Technology Service projects

17IT0022	ASSESS COMBINATION OF EBS AND IPROCUREMENT INTO ONE ERP SYSTEM						
New	This is a project to assess the feasibility and functional fit of combining all modules of ERP requirements onto Oracle E-Business suite from current Oracle JDEdwards for main ERP and E-Business suite for advanced procurement and iSupplier.						
<i>Council Districts</i>	Countywide	<i>Type</i> Study or plan			<i>Tax district</i>	GSD	<i>Category</i> Non-infrastructure
\$600,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$600,000						

17IT0023	IMPLEMENT NASHVILLE.GOV CONTENT MANAGEMENT SYSTEM (CMS)						
New	To assess the proper solution for our future Nashville.Gov CMS to replace current DNN which is not meeting our needs enterprise wide.						
<i>Council Districts</i>	Countywide	<i>Type</i> Study or plan			<i>Tax district</i>	GSD	<i>Category</i> Non-infrastructure
\$500,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$500,000						

17IT0024	CRITICAL REPLACEMENT OF A PUBLIC SAFETY RADIO COMMUNICATIONS TOWER						
New	Construct a critical replacement of a public safety radio communications tower to prevent widespread system outage of public safety radios.						
<i>Council Districts</i>	Countywide	<i>Type</i> Capital asset - one time			<i>Tax district</i>	GSD	<i>Category</i> Infrastructure
\$5,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$5,000,000						

Information Technology Service projects | Facilities & technology

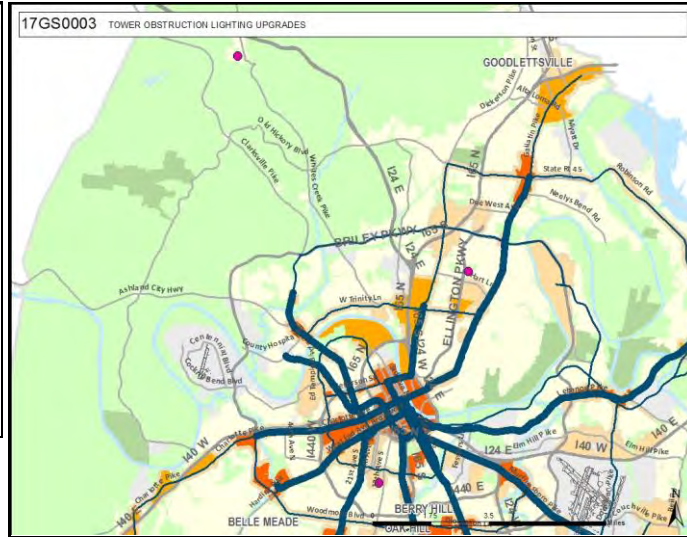
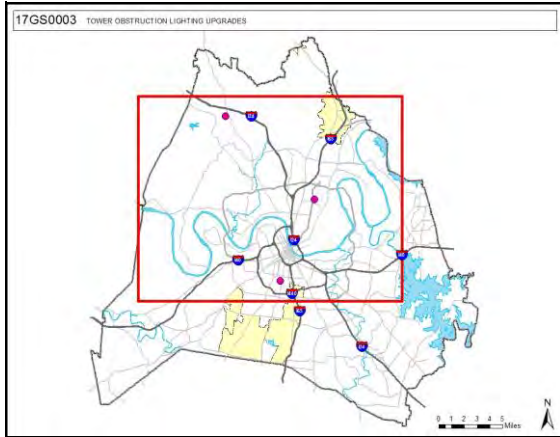
17IT0021 TOWER OBSTRUCTION LIGHTING UPGRADES

New To replace FAA required aviation obstruction lighting at three antenna tower structures maintained by Metro. Currently, they have aged lighting that increases the maintenance cost coupled with a lack of available repair parts increases the risk of lighting failure.

Council Districts Countywide Type Asset protection Tax district GSD Category Infrastructure

\$100,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$100,000



Facilities & technology | Metro Action Commission projects

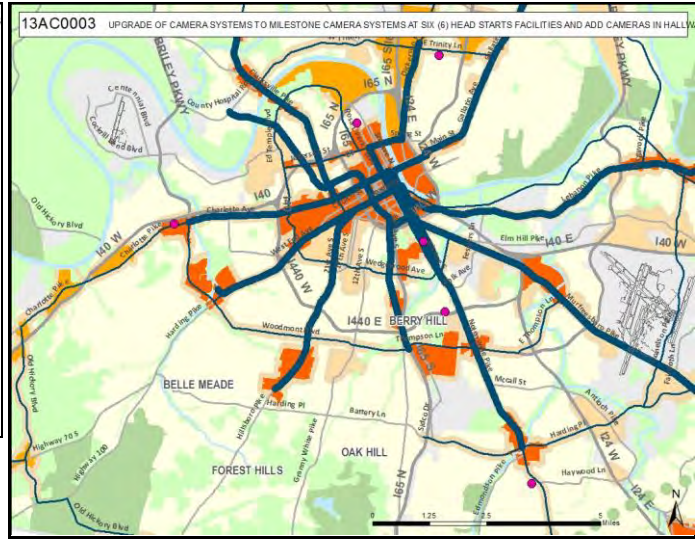
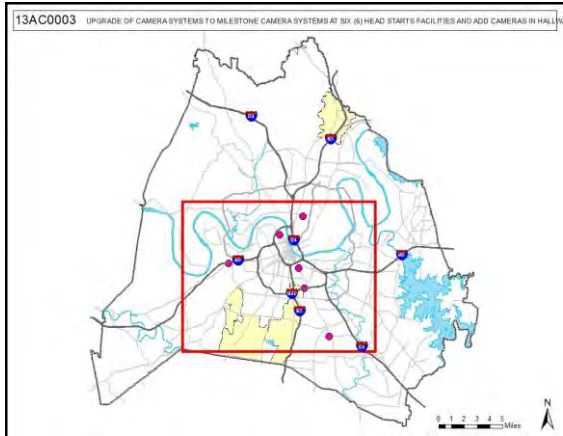
13AC0003 UPGRADE OF CAMERA SYSTEMS TO MILESTONE CAMERA SYSTEMS AT SIX (6) HEAD STARTS FACILITIES AND ADD CAMERAS IN HALLWAYS

New To upgrade camera systems to Metro's milestone system and add cameras in hallways at six (6) existing Head Start facilities Berry, Dudley, North, Richland, Tom Joy, and Susan Gray to increase surveillance and protection.

Council Districts **5, 17, 19, 20, 27** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$150,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed 4% Funds \$150,000



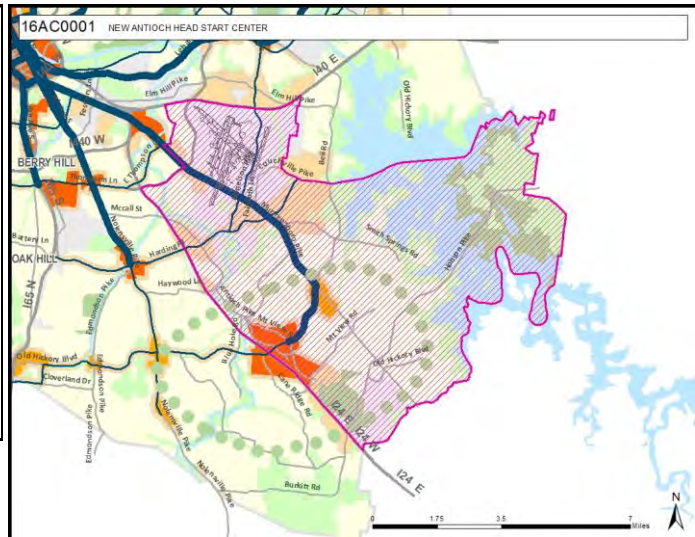
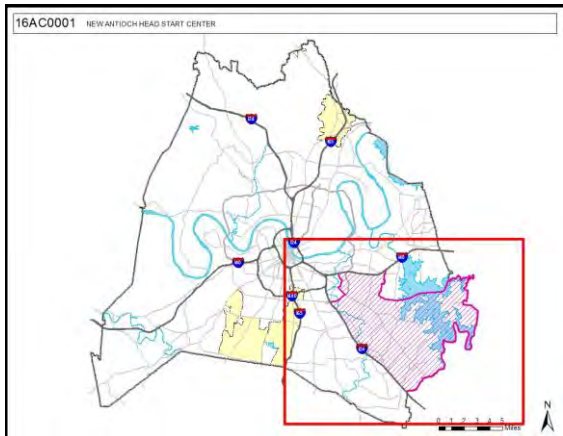
16AC0001 NEW ANTIOCH HEAD START CENTER

New To construct a new Head Start center to replace the current North Head Start center in Antioch.

Council Districts **12, 13, 16, 26, 28, 29, 30, 31, 32, 33** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$7,556,800 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

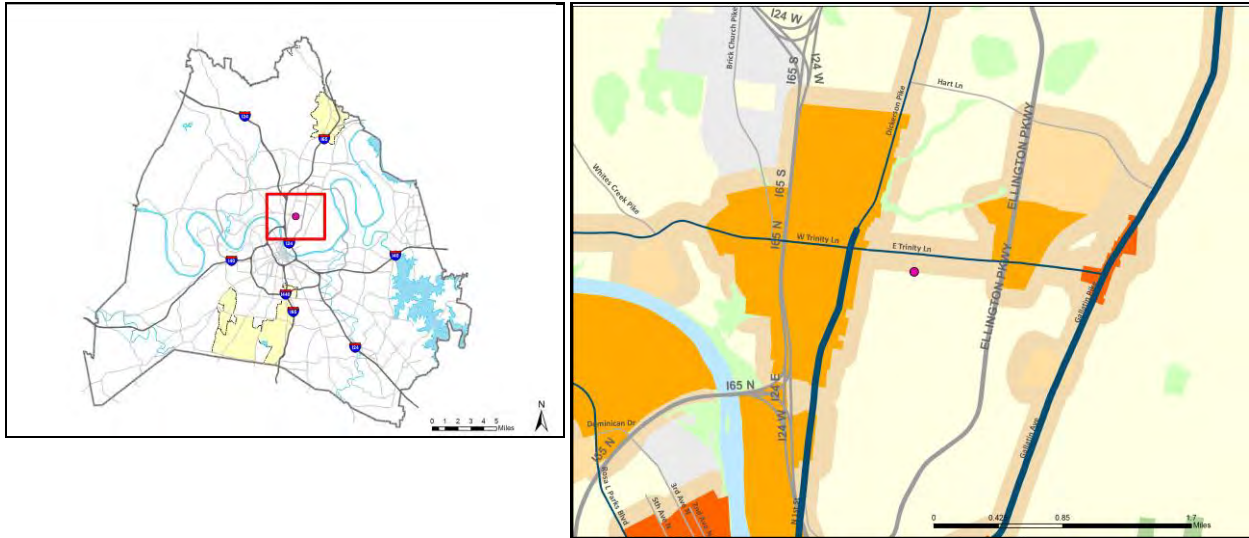
Proposed G.O. Bonds \$7,556,800



Facilities & technology | Metro Action Commission projects

17AC0002 TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT
 New Require additional paving and grass along with gated fence at rear parking lot to assist with traffic flow.
 Council Districts Countywide Type Asset protection Tax district GSD Category Infrastructure

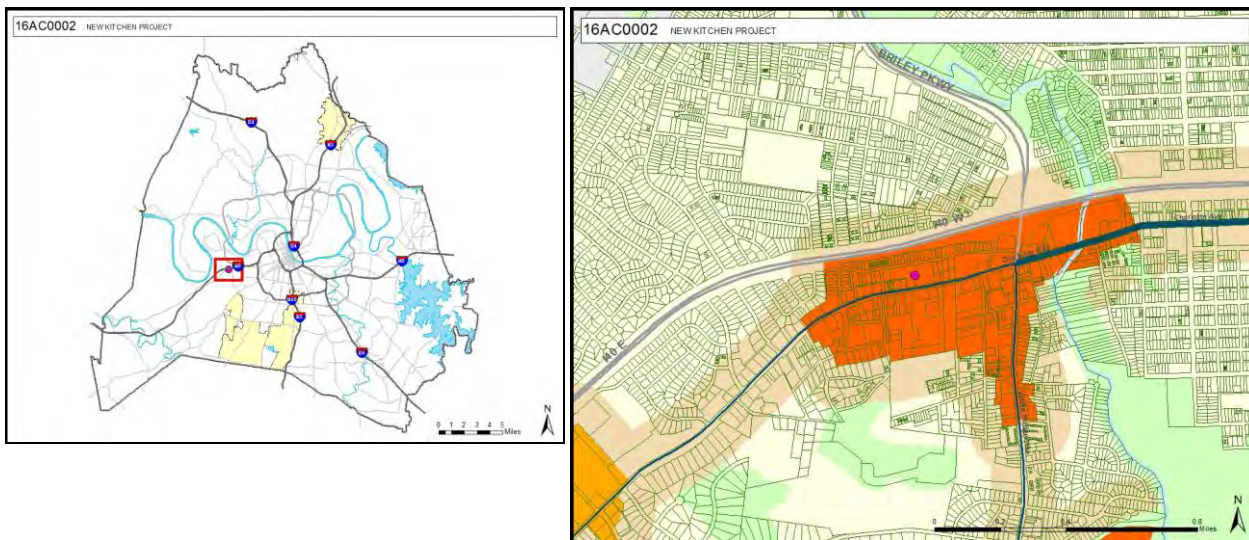
\$96,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed 4% Funds	\$96,000						



17AC0003 RICHLAND HEADSTART CENTER RENOVATIONS
 New Renovations and upgrades - 1. Playground surfacing - aqueous base coating and requires re-do play ground surfacing - \$48,000. 2. Concrete ADA accessible sidewalk - replacement - \$45,600. 3. Window replacements - \$26,400.

Council Districts Countywide Type Asset protection Tax district GSD Category Infrastructure

\$120,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed 4% Funds	\$120,000						



Metro Action Commission projects | **Facilities & technology**

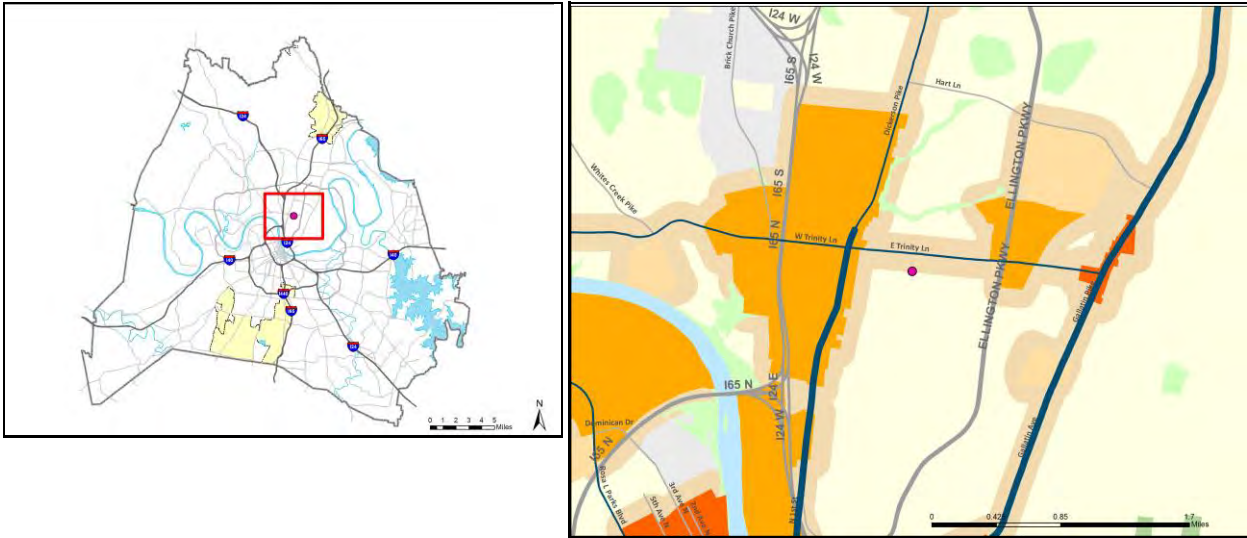
17AC0004 TOM JOY HEADSTART RENOVATIONS / ADDITIONS

New Renovations / additions to the Tom Joy Head Start: 1. Sink base cabinets, and cubicles. \$24,000 2. A/C units leak - \$24,000.

Council Districts **Countywide** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$48,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed 4% Funds \$48,000



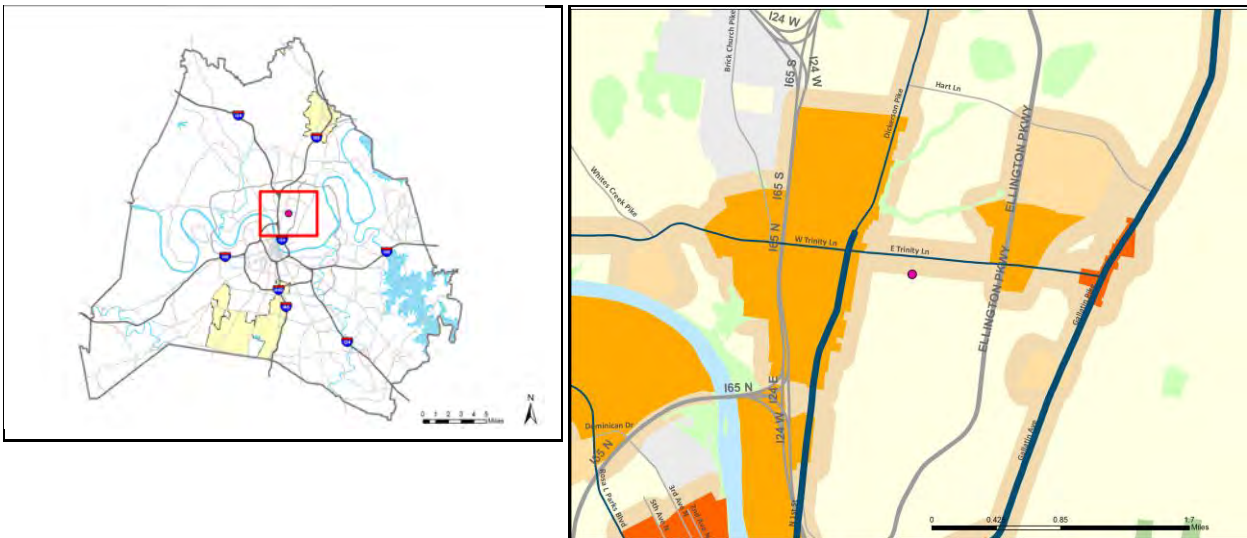
17AC0005 TOM JOY HEADSTART - SPRINKLER SYSTEM INSTALLATION

New Install sprinkler system for entire facility. Tom Joy Head Start facility currently does not have a sprinkler system.

Council Districts **Countywide** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$120,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed 4% Funds \$120,000



Facilities & technology | Metro Action Commission projects

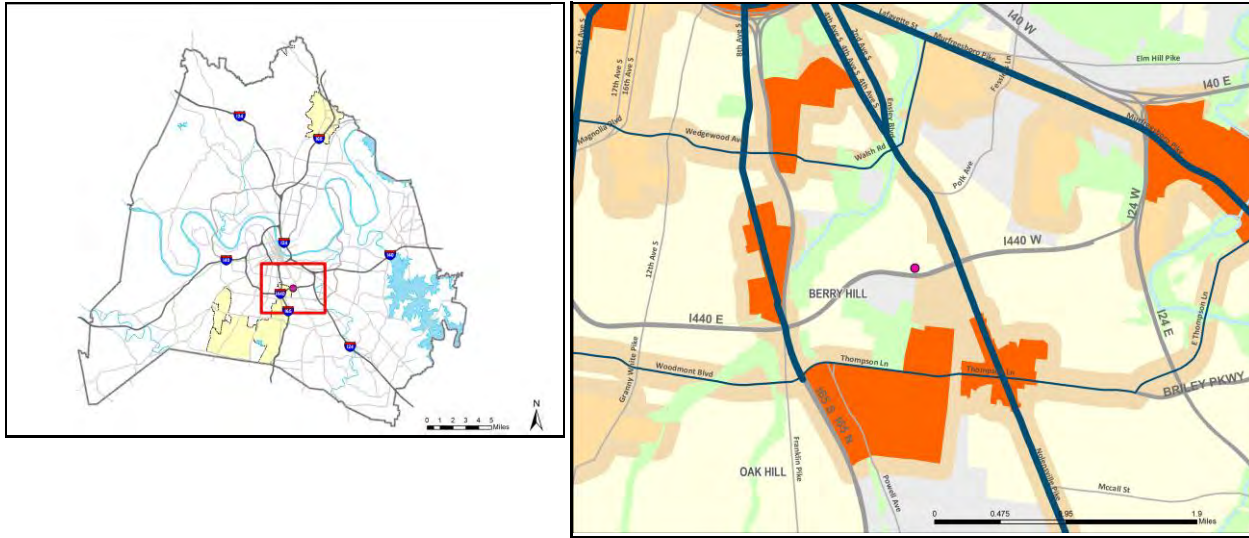
17AC0006 BERRY HEADSTART CENTER FUTURE RENOVATION AND UPGRADES

New Renovations and upgrades to: 1. HVAC system - \$210,000. 2. Plumbing - several leaks exist - \$30,000. 3. Playground - is not ADA approved - \$60,000 4. Sprinkler system - this is a life safety issue \$120,000.

Council Districts Countywide Type Asset protection Tax district GSD Category Infrastructure

\$420,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed 4% Funds \$420,000



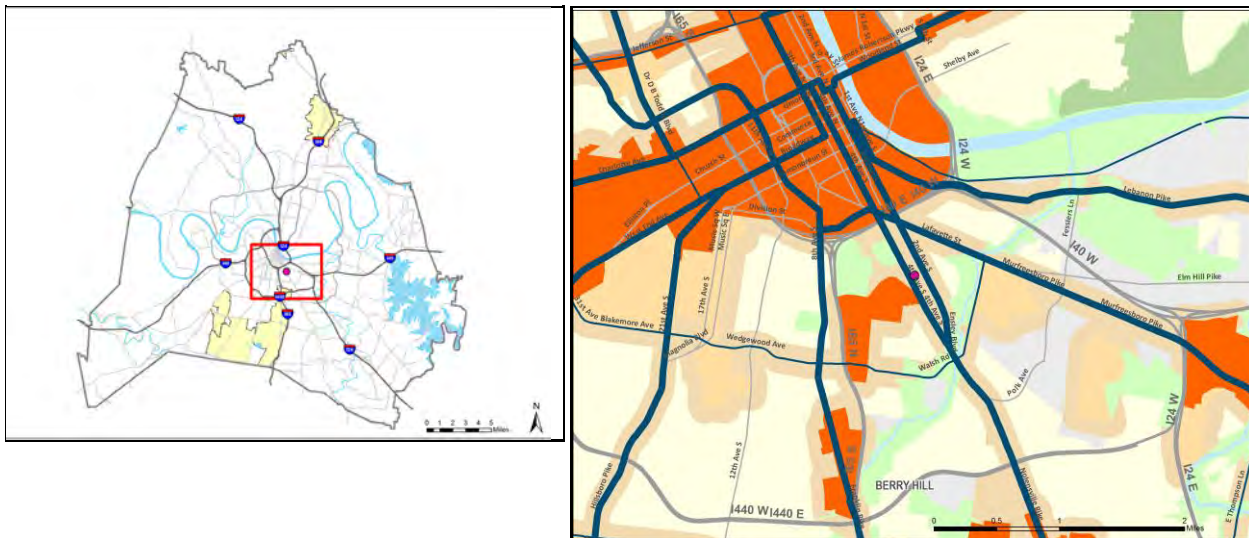
17AC0007 DUDLEY HEADSTART CENTER - NEW IRRIGATION SYSTEM

New Requested and is necessary to maintain the landscaping around the newly renovated facility.

Council Districts Countywide Type Asset protection Tax district GSD Category Infrastructure

\$36,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed 4% Funds \$36,000



Metro Action Commission projects | **Facilities & technology**

17AC0008

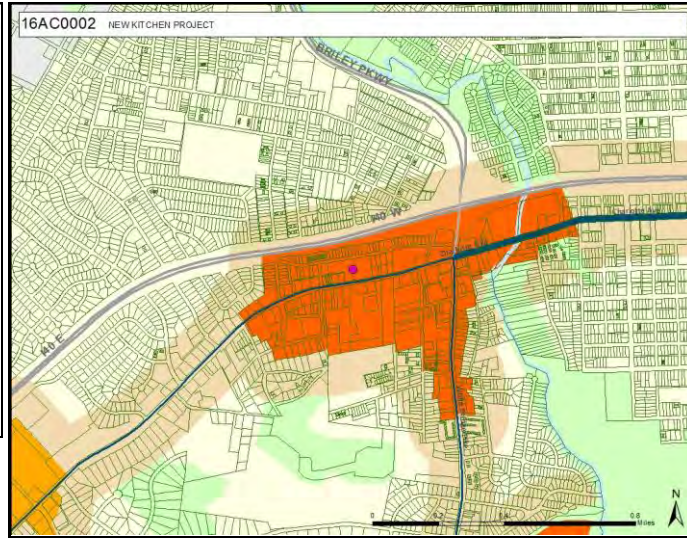
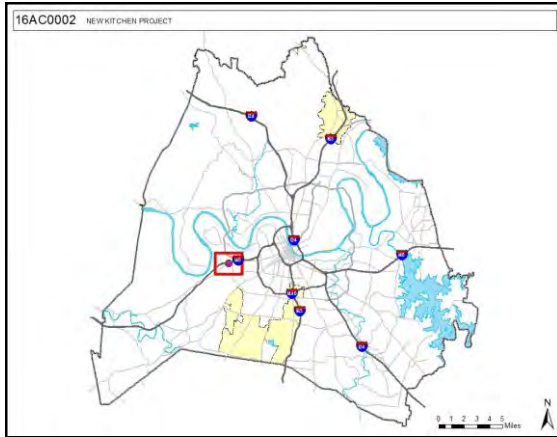
NEW RICHLAND HEADSTART CENTER

New To construct a new Head Start center to replace the current Richland Head Start center.

Council Districts **Countywide** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$5,096,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
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Proposed G.O. Bonds \$5,096,000



Facilities & technology | Metropolitan Clerk projects

Number of active projects	1	Total	\$150,000
Project status	# projects	FY17	
New	1	FY18	
		FY19	\$150,000
		FY20	
		FY21	
		FY22	
		FY23	

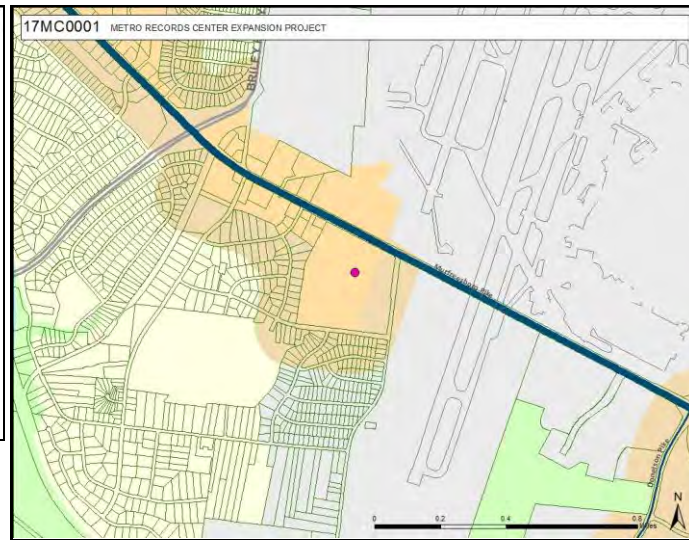
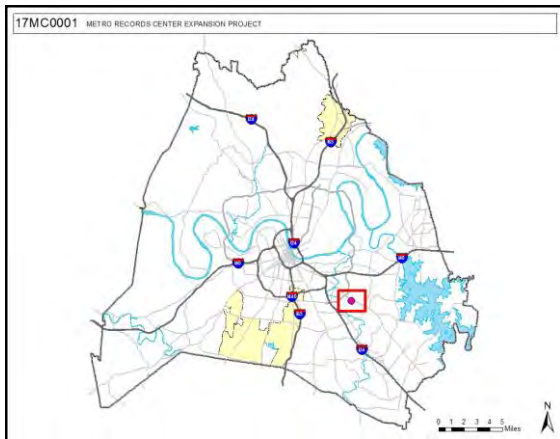
17MC0001 METRO RECORDS CENTER EXPANSION PROJECT

New (one-time asset) the Metro records center needs to expand the records storage warehouse by approximately 12,000 sq. ft. within the next few years. The additional space would preferably be adjacent to the current records warehouse on the 2nd floor of the Metro Southeast facility. In addition to the extra space, new shelving will need to be purchased. Proposed project time frame is FY19.

Council Districts **13** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

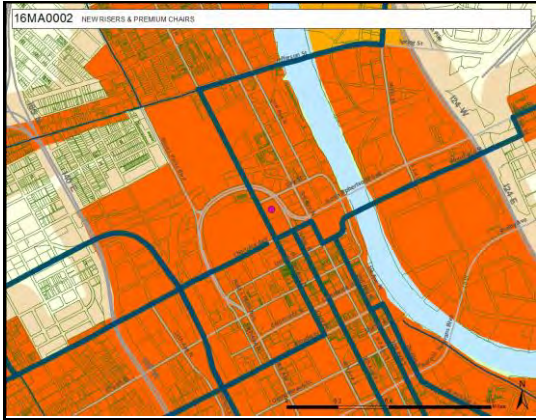
\$150,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$150,000



Municipal Auditorium projects | **Facilities & technology**

Number of active projects	12	Total	\$10,048,000
Project status	# projects	FY17	\$4,973,000
New	11	FY18	\$1,575,000
Resubmitted-In Progress	1	FY19	\$1,600,000
		FY20	\$1,900,000
		FY21	
		FY22	
		FY23	



09MA0001 PLUMBING & HVAC REPAIRS / RENOVATIONS

New Improvements to plumbing & HVAC system. Project type: asset protection/maintenance (major) geographic scope: physical address of Municipal Auditorium leverage: n/a vulnerable/underserved communities: n/a.

Council Districts	19	<i>Type</i> Asset protection	<i>Tax district</i> GSD	<i>Category</i> Non-infrastructure
\$2,500,000	FY2017	FY2018	FY2019	FY2020
Proposed 4% Funds	\$2,500,000			

14MA0001 MAJOR EQUIPMENT - 2 FORKLIFTS, TABLES, PIPE, DRAPE, STAGING AND FURNITURE

New Major equipment needs replacing - 2 forklifts, tables, pipe, drape, staging and furniture. Project type: one-time asset geographic scope: physical address of Municipal Auditorium leverage: n/a vulnerable/underserved communities: n/a.

Council Districts	19	<i>Type</i> Capital asset - one time	<i>Tax district</i> GSD	<i>Category</i> Non-infrastructure
\$250,000	FY2017	FY2018	FY2019	FY2020
Proposed 4% Funds		\$250,000		

14MA0002 RENOVATIONS OF RESTROOMS & DRESSING ROOMS AND ADDITION OF A CATERING ROOM

New Renovations - restrooms & dressing rooms - drywall, paint, new fixtures, new furniture, new decorations etc. Addition of a catering room - currently there is not one. Project type: asset protection/maintenance (major) geographic scope: physical address of Municipal Auditorium leverage: n/a vulnerable/underserved communities: n/a.

Council Districts	19	<i>Type</i> General maintenance	<i>Tax district</i> GSD	<i>Category</i> Non-infrastructure
\$2,000,000	FY2017	FY2018	FY2019	FY2020
Proposed G.O. Bonds	\$2,000,000			

Facilities & technology | Municipal Auditorium projects

14MA0003 RENOVATIONS - WINDOWS AND FLOORS

New Renovations/replacement - windows and floors. Project type: asset protection/maintenance (major) geographic scope: physical address of Municipal Auditorium leverage: n/a vulnerable/underserved communities: n/a.

Council Districts **19** Type **General maintenance** Tax district **GSD** Category **Non-infrastructure**

\$500,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
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Proposed G.O. Bonds \$500,000

14MA0004 PAVILION BUILD-OUT FOR PLAZA AREA

New Pavilion build-out for plaza area. Project type: one-time asset geographic scope: physical address of Municipal Auditorium leverage: n/a vulnerable/underserved communities: n/a.

Council Districts **19** Type **Capital asset - one time** Tax district **GSD** Category **Non-infrastructure**

\$1,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
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Proposed G.O. Bonds \$1,000,000

15MA0001 DOME LIGHTING RE-LAMP PROJECT

New Replace existing lights in dome to improve efficiency. Project type: general maintenance (routine) geographic scope: physical address of Municipal Auditorium leverage: n/a vulnerable/underserved communities: n/a.

Council Districts **19** Type **Asset protection** Tax district **GSD** Category **Non-infrastructure**

\$400,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
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Proposed 4% Funds \$400,000

16MA0001 NEW EQUIPMENT - RIGGING GRID

New New equipment - rigging grid project type: one-time asset geographic scope: physical address of Municipal Auditorium leverage: n/a vulnerable/underserved communities: n/a.

Council Districts **19** Type **Asset protection** Tax district **GSD** Category **Non-infrastructure**

\$1,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
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Proposed G.O. Bonds \$1,000,000

16MA0002 NEW RISERS & PREMIUM CHAIRS

New Replace worn out risers and portable seats. Project type: one-time asset geographic scope: physical address of Municipal Auditorium leverage: n/a vulnerable/underserved communities: n/a.

Council Districts **19** Type **Asset protection** Tax district **GSD** Category **Non-infrastructure**

\$500,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
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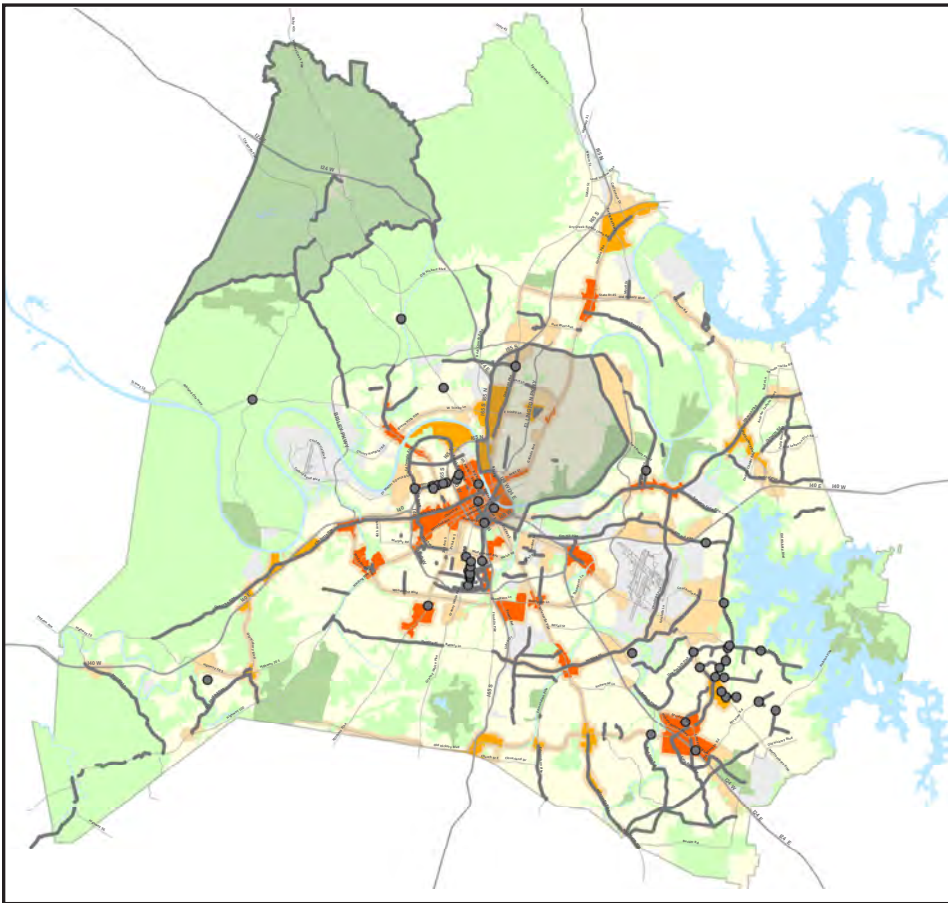
Proposed 4% Funds \$500,000

Facilities & technology | Social Services projects

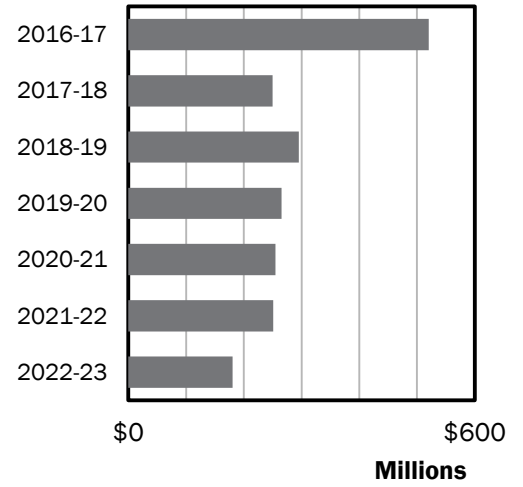
Number of active projects	1	Total	\$772,500
Project status	# projects	FY17	\$772,500
Resubmitted-In Progress	1	FY18	
		FY19	
		FY20	
		FY21	
		FY22	
		FY23	

09HR0001	INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING						
In progress	Purchase and preparation of property for indigent burial plots to supplement those in the current Bordeaux Cemetery located on County Hospital Road.						
<i>Council Districts</i>	Countywide	<i>Type</i>	Capital asset - one time	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$772,500	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$772,500						

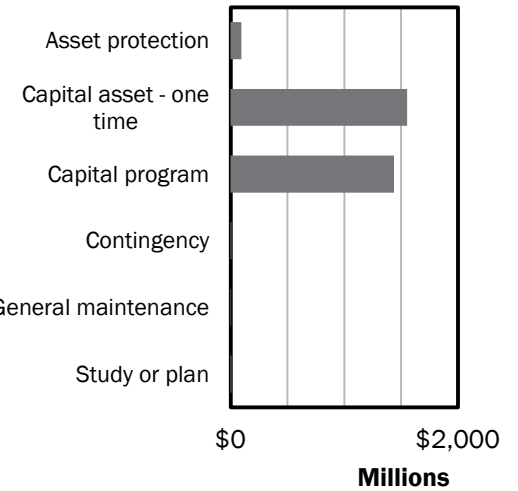
Public Works



Spending by fiscal year



Spending by type of project



Spending by Public Works departments	Spending	Projects
Public Works	\$1,854,747,228	242

Public Works

MAJOR REQUESTS

02PW020	ROADWAY IMPROVEMENTS IN GSD.
\$220,000,000	FY17 ■ FY18 ■ FY19 ■ FY20 ■ FY21 ■ FY22 ■ FY23 □
06PW0011	PAVING PROGRAM IN GSD
\$210,000,000	FY17 ■ FY18 ■ FY19 ■ FY20 ■ FY21 ■ FY22 ■ FY23 □
06PW0019	SIDEWALKS - CONSTRUCT AND IMPROVE IN GSD
\$186,886,528	FY17 ■ FY18 ■ FY19 ■ FY20 ■ FY21 ■ FY22 ■ FY23 □
96PW506	HARDING PLACE EXTENSION (SR255) - I-24E TO I-40E
\$94,000,000	FY17 ■ FY18 ■ FY19 ■ FY20 □ FY21 □ FY22 □ FY23 □
02PW011	BRIDGE PROGRAM - MAINTENANCE, REPAIR, REHABILITATION, REPLACEMENTS, ETC. - COUNTYWIDE
\$90,000,000	FY17 ■ FY18 ■ FY19 ■ FY20 ■ FY21 ■ FY22 ■ FY23 □
13PW0024	CORRIDOR REDEVELOPMENT / INCOMPLETE INFRASTRUCTURE PROGRAM - GSD
\$72,000,000	FY17 ■ FY18 ■ FY19 ■ FY20 ■ FY21 ■ FY22 ■ FY23 □
90TP001B	SIGNAL SYSTEM-DAVIDSON COUNTY
\$60,000,000	FY17 ■ FY18 ■ FY19 ■ FY20 ■ FY21 ■ FY22 ■ FY23 □
98PW010	CENTRAL PIKE - SR 45 TO WILSON COUNTY LINE (SR 265)
\$36,191,500	FY17 ■ FY18 ■ FY19 ■ FY20 ■ FY21 ■ FY22 ■ FY23 □
12PW0030	NOLENSVILLE ROAD (SR-11)
\$34,200,000	FY17 ■ FY18 □ FY19 □ FY20 □ FY21 □ FY22 □ FY23 □
16PW0004	I-24 EAST INTERCHANGE MODIFICATION EXIT 60- HICKORY HOLLOW PARKWAY
\$25,200,000	FY17 ■ FY18 □ FY19 □ FY20 □ FY21 □ FY22 □ FY23 □

Public Works projects | Public Works

Number of active projects	183	Total	\$1,854,747,228
Project status	# projects	FY17	\$532,103,700
Completed	6	FY18	\$250,065,000
Deleted	10	FY19	\$296,066,750
New	4	FY20	\$266,490,351
Redirected	43	FY21	\$256,667,907
Resubmitted-In Progress	28	FY22	\$253,353,520
Resubmitted-Not Started	151	FY23	\$180,500,000

00PW006 ATIS TRAVELER INFORMATION
 In progress ATIS traveler information using ITS communications and CCTV.

<i>Council Districts</i>	Countywide	<i>Type</i>		<i>Tax district</i>	GSD	<i>Category</i>	Infrastructure
\$1,891,100	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Federal Funds	\$1,891,100						

01PW010 TDOT STATE ROUTE PAVING PROGRAM - RAMPS - USD
 In progress Rehab sidewalks and ramps (ADA compliance).

<i>Council Districts</i>	Countywide	<i>Type</i>	Asset protection	<i>Tax district</i>	USD	<i>Category</i>	Infrastructure
\$2,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,000,000	\$1,000,000					

02PW006 CONVENIENCE / RECYCLING CENTERS
 In progress Construction of recycling / convenience centers. Ezell Pike site in South Nashville area has been approved. One center in west area of county has been recommended.

<i>Council Districts</i>	13	<i>Type</i>	Capital asset - one time	<i>Tax district</i>	GSD	<i>Category</i>	Infrastructure
\$2,500,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$2,000,000	\$500,000					

02PW011 BRIDGE PROGRAM - MAINTENANCE, REPAIR, REHABILITATION, REPLACEMENTS, ETC. - COUNTYWIDE
 In progress Bridge maintenance, repair, rehabilitation, replacements, new, box culverts, various countywide program miscellaneous locations.

<i>Council Districts</i>	Countywide	<i>Type</i>	Capital program	<i>Tax district</i>	GSD	<i>Category</i>	Infrastructure
\$90,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	

Public Works | Public Works projects

02PW013 DOWNTOWN REDEVELOPMENT

Not started Downtown redevelopment - lighting, signals, conduit, and other infrastructure needs.

Council Districts Countywide Type Capital asset - one time Tax district GSD Category Infrastructure

\$15,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$5,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000

02PW015 INTERSECTION IMPROVEMENTS- COUNTYWIDE

Not started Intersection improvements.

Council Districts Countywide Type Capital program Tax district GSD Category Infrastructure

\$23,850,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Federal Funds \$5,850,000

Proposed G.O. Bonds \$3,000,000 \$3,000,000 \$3,000,000 \$3,000,000 \$3,000,000 \$3,000,000 \$3,000,000

02PW016 LIGHTING UPGRADES IN GSD FOR STATE HIGHWAYS AND INTERSTATES

Not started Lighting upgrades in GSD for state highways and interstates.

Council Districts Countywide Type Capital program Tax district GSD Category Infrastructure

\$12,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000

02PW020 ROADWAY IMPROVEMENTS IN GSD.

In progress Roadway improvements in G.S.D. engineering, right-of-way, intersections, signals, paving maintenance, resurfacing, marking, and constructions.

Council Districts Countywide Type Capital program Tax district GSD Category Infrastructure

\$220,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$20,000,000 \$25,000,000 \$25,000,000 \$50,000,000 \$50,000,000 \$50,000,000

02TP002 TRAFFIC MANAGEMENT PROGRAM - GSD

In progress Annual growth traffic signal equipment install new traffic signals and modify existing signals as needed.

Council Districts Countywide Type Capital program Tax district GSD Category Infrastructure

\$10,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$5,000,000 \$5,000,000

02UW010 BIKEWAYS PROGRAM STRATEGIC PLAN USD

In progress Construct bikeways in the USD.

Council Districts Countywide Type Capital program Tax district USD Category Infrastructure

\$3,200,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,600,000 \$1,600,000

Public Works projects | Public Works

03PW0017 ROADS RECONSTRUCTIONS

Not started Full depth repair.

Council Districts **Countywide** *Type* **Capital program** *Tax district* **GSD** *Category* **Infrastructure**

\$15,000,000 *FY2017* *FY2018* *FY2019* *FY2020* *FY2021* *FY2022* *FY2023*

Proposed G.O. Bonds \$2,500,000 \$2,500,000 \$2,500,000 \$2,500,000 \$2,500,000 \$2,500,000

03PW0018 EMERGENCY ROADS PROJECTS

Not started Emergency roads projects community -wide.

Council Districts **Countywide** *Type* **Contingency** *Tax district* **GSD** *Category* **Infrastructure**

\$6,000,000 *FY2017* *FY2018* *FY2019* *FY2020* *FY2021* *FY2022* *FY2023*

Proposed G.O. Bonds \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000

04PW0007 NORTH NASHVILLE ACCESS STUDY- INTERSECTION IMPROVEMENTS

Not started Intersection capacity improvements per the North Nashville access study to include engineering, right-of-way, construction and signalization.

Council Districts **Countywide** *Type* **Capital asset - one time** *Tax district* **GSD** *Category* **Infrastructure**

\$3,500,000 *FY2017* *FY2018* *FY2019* *FY2020* *FY2021* *FY2022* *FY2023*

Proposed G.O. Bonds \$500,000 \$3,000,000

06PW0011 PAVING PROGRAM IN GSD

In progress Roadway maintenance for resurfacing, paving, and marking.

Council Districts **Countywide** *Type* **Capital program** *Tax district* **GSD** *Category* **Infrastructure**

\$210,000,000 *FY2017* *FY2018* *FY2019* *FY2020* *FY2021* *FY2022* *FY2023*

Proposed G.O. Bonds \$35,000,000 \$35,000,000 \$35,000,000 \$35,000,000 \$35,000,000 \$35,000,000

06PW0019 SIDEWALKS - CONSTRUCT AND IMPROVE IN GSD

In progress Sidewalks, construct and improve in accordance with Mayor's sidewalk plan. [amounts amended by Councilmember Allen].

Council Districts **Countywide** *Type* **Capital program** *Tax district* **GSD** *Category* **Infrastructure**

\$186,886,528 *FY2017* *FY2018* *FY2019* *FY2020* *FY2021* *FY2022* *FY2023*

Proposed G.O. Bonds \$30,000,000 \$30,450,000 \$30,906,750 \$31,370,351 \$31,840,907 \$32,318,520

06PW0026 TDOT STATE ROUTE PAVING PROGRAM - RAMPS - GSD

In progress Rehab sidewalks and ramps in GSD.

Council Districts **Countywide** *Type* **Capital program** *Tax district* **GSD** *Category* **Infrastructure**

\$4,000,000 *FY2017* *FY2018* *FY2019* *FY2020* *FY2021* *FY2022* *FY2023*

Proposed G.O. Bonds \$2,000,000 \$2,000,000

Public Works | Public Works projects

09PW0001 UNDERGROUND STORAGE TANK PROGRAM

Not started Engineering and construction activities.

Council Districts Countywide Type Capital program Tax district GSD Category Infrastructure

\$900,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$400,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000

10PW0001 INTELLIGENT TRAFFIC SYSTEMS -NEXT PHASES

Not started Communications devices ; arterial deployment, wayfinding and guidance TIP items 2008 -2011.

Council Districts Countywide Type Capital asset - one time Tax district GSD Category Infrastructure

\$4,510,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,000,000 \$710,000

Federal Funds \$2,800,000

10PW0003 INTERSECTION ACCIDENT MITIGATION IMPLEMENTATION

Not started Implement intersection improvements to mitigate high accident rates.

Council Districts Countywide Type Capital asset - one time Tax district GSD Category Infrastructure

\$5,125,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Federal Funds \$5,125,000

11PW0002 PARKING GARAGE FACILITIES AND EQUIPMENT NEEDS

Not started Registers, gates and safety lighting, system upgrades.

Council Districts Countywide Type General maintenance Tax district GSD Category Infrastructure

\$1,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$500,000 \$500,000

11PW0003 SNOW REMOVAL EQUIPMENT AND STORAGE FACILITIES

Not started Salt bin replacements and other snow removal equipment.

Council Districts Countywide Type General maintenance Tax district GSD Category Non-infrastructure

\$150,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$150,000

11PW0006 BIKEWAYS PROGRAM STRATEGIC PLAN GSD

In progress Bikeways construction in the GSD.

Council Districts Countywide Type Capital program Tax district GSD Category Infrastructure

\$9,600,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,400,000 \$2,400,000 \$2,400,000 \$2,400,000

Public Works projects | Public Works

11PW0007	INTELLIGENT TRANSPORTATION SYSTEM (ITS) FOR TRAFFIC MANAGEMENT IN GSD						
Not started	ITS facilities , equipment and communication cabling for traffic management in GSD.						
<i>Council Districts</i>	Countywide	<i>Type</i> Capital asset - one time			<i>Tax district</i> GSD	<i>Category</i> Non-infrastructure	
\$5,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,000,000	\$4,000,000					

12PW0015	ARTERIAL CORRIDOR ITS COMMUNICATION						
Not started	Expanded system for ITS communications and DMS and CCTV camera deployment.						
<i>Council Districts</i>	Countywide	<i>Type</i> Capital program			<i>Tax district</i> GSD	<i>Category</i> Infrastructure	
\$3,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$600,000						
Federal Funds	\$2,400,000						

13PW0024	CORRIDOR REDEVELOPMENT / INCOMPLETE INFRASTRUCTURE PROGRAM - GSD						
In progress	Corridor redevelopment / incomplete infrastructure program - GSD.						
<i>Council Districts</i>	Countywide	<i>Type</i> Capital asset - one time			<i>Tax district</i> GSD	<i>Category</i> Infrastructure	
\$72,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	

13PW0025	CORRIDOR REDEVELOPMENT / INCOMPLETE INFRASTRUCTURE PROGRAM - USD						
In progress	Corridor redevelopment / incomplete infrastructure program - USD.						
<i>Council Districts</i>	Countywide	<i>Type</i> Capital asset - one time			<i>Tax district</i> USD	<i>Category</i> Infrastructure	
\$10,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$10,000,000						

15PW0016	PATHWAY CONSTRUCTION - FROM NASHVILLE ZOO TO CROFT MIDDLE SCHOOL						
Not started	Pathway construction - from Nashville Zoo to Croft Middle School.						
<i>Council Districts</i>	Countywide	<i>Type</i> Capital asset - one time			<i>Tax district</i> GSD	<i>Category</i> Infrastructure	
\$150,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$150,000						

16PW0001	STREET LIGHTING FOOTERS REPLACEMENTS CW						
Not started	Replacement of footers or bases CW for street lighting.						
<i>Council Districts</i>	Countywide	<i>Type</i> Capital program			<i>Tax district</i> GSD	<i>Category</i> Infrastructure	
\$150,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$150,000						

Public Works | Public Works projects

16PW0002 QUIET ZONES ALONG 3 RAILROAD CORRIDORS -CW

Not started Add railroad quiet zones along 3 railroad corridors.

Council Districts Countywide Type Study or plan Tax district GSD Category Infrastructure

\$5,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$5,000,000

16PW0003 TRASH AND RECYCLING EQUIPMENT

Not started Included landfill maintenance; buzzard hollow; carts, trash, recycling; roll off containers; dual trash/recycling containers.

Council Districts Countywide Type Asset protection Tax district GSD Category Non-infrastructure

\$8,737,500 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,362,500 \$3,175,000 \$2,175,000 \$675,000 \$675,000 \$675,000

16PW0007 MULTIMODAL MOBILITY STUDY - SHORT-TERM IMPROVEMENTS

Not started Multimodal mobility study - short-term improvements - engineering and construction phases within the inner-loop.

Council Districts Countywide Type Capital program Tax district GSD Category Infrastructure

\$6,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$4,000,000 \$1,000,000 \$1,000,000

17PW0001 SIDEWALK COLLABORATION

New Coordination of sidewalk and drainage improvements with MWS.

Council Districts Countywide Type Tax district GSD Category Infrastructure

\$6,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000

17PW0003 SOLID WASTE PLANNING / STUDY

New Environmental level solid waste planning report to determine best options for long-range solid waste management and implementation.

Council Districts Countywide Type Study or plan Tax district USD Category Non-infrastructure

\$500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$500,000

17PW0004 OMNIBUS PROJECT FOR COSTS RELATED TO ANNEXATION IN USD

New Omnibus project for costs related to annexation in USD - infrastructure, lighting, etc.

Council Districts Countywide Type Capital program Tax district USD Category Infrastructure

\$15,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$5,000,000 \$5,000,000 \$5,000,000

Public Works projects | Public Works

90TP001B SIGNAL SYSTEM-DAVIDSON COUNTY

In progress New traffic infrastructure.

Council Districts **Countywide** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$60,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000

97PW020 RIGHT-OF-WAY ACQUISITION

Not started Right-of-way acquisition major route plan projects and major intersections.

Council Districts **Countywide** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$7,700,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$2,500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,100,000	\$1,100,000	\$1,100,000

97TP003 ATIS-TRAFFIC CONTROL CENTER)

In progress Construction of traffic control center.

Council Districts **Countywide** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

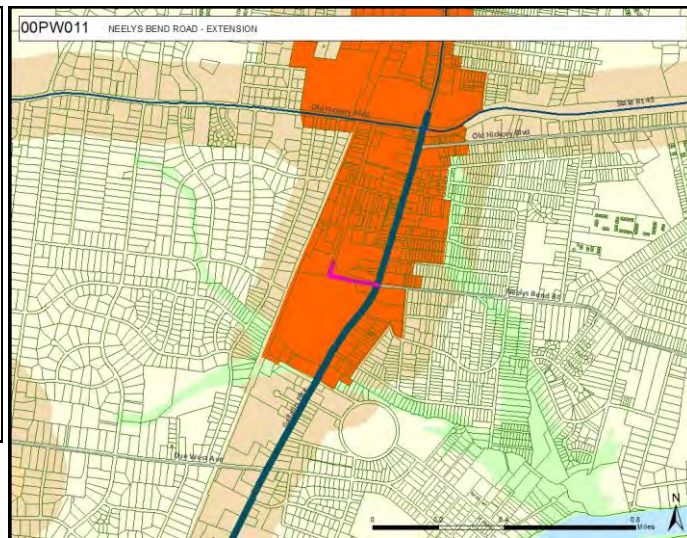
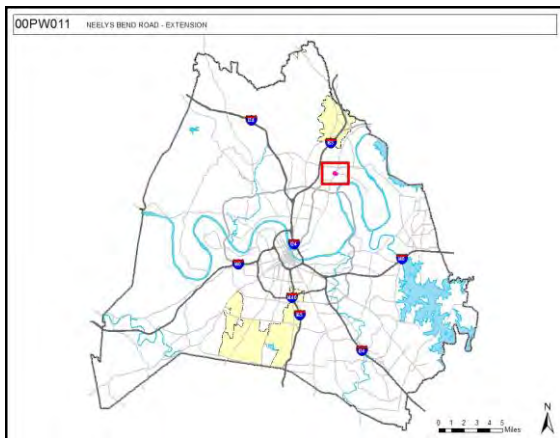
\$1,891,100	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Federal Funds	\$1,891,100						

00PW011 NEELYS BEND ROAD - EXTENSION

Not started New road: Neelys Bend Road extension Gallatin Pike to Douglas Street and Madison to OHB -SR45 engineering-ROW-new construction and streetscape.

Council Districts **7, 8** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$6,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$6,000,000						



Public Works | Public Works projects

00PW014

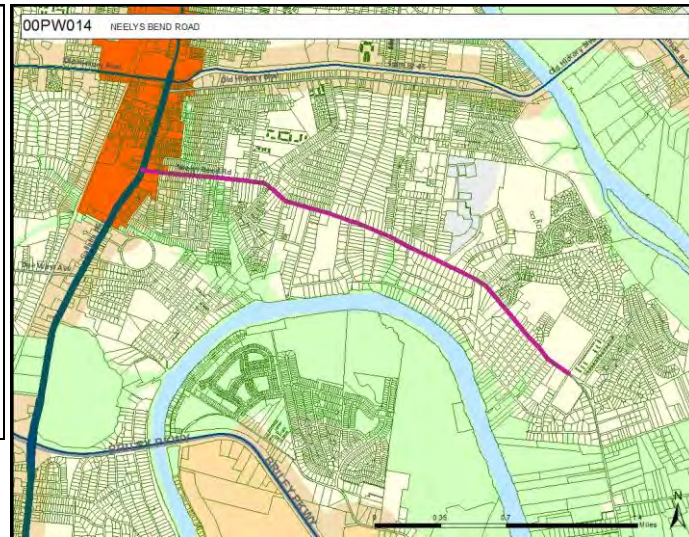
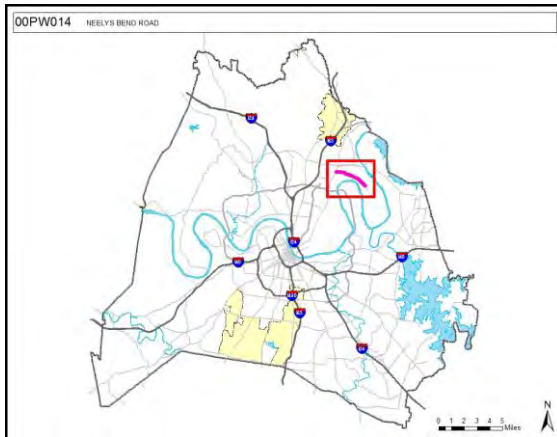
NEELYS BEND ROAD

Not started Widen Neelys Bend Road to three lanes from Gallatin Pike to Cheyenne Boulevard.

Council Districts 7, 9 Type Capital asset - one time Tax district GSD Category Infrastructure

\$6,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$500,000 \$1,000,000 \$3,000,000 \$2,000,000



00PW016

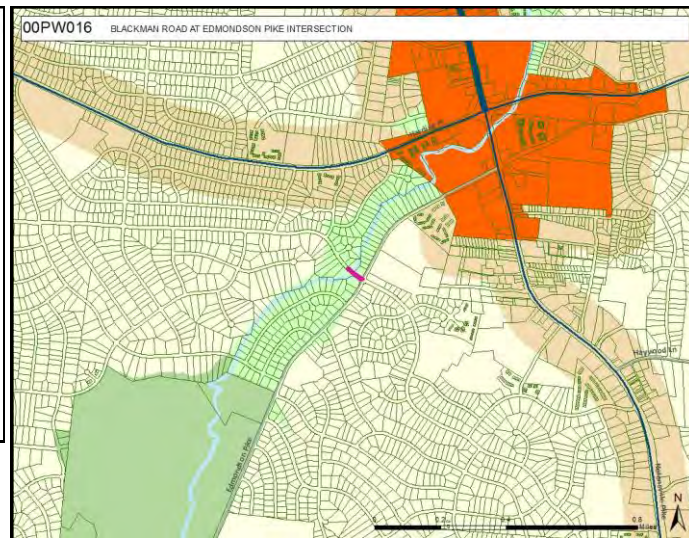
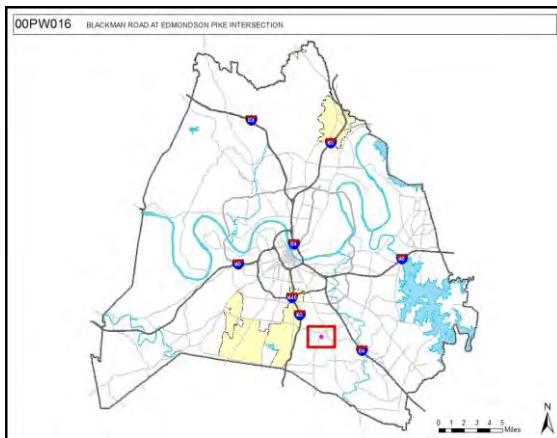
BLACKMAN ROAD AT EDMONDSON PIKE INTERSECTION

Not started Project improves intersection Blackman Road and Edmondson Pike by adding turn lanes, and improves Blackman Road bridge over Seven Mile Creek and approach roadway.

Council Districts 26 Type Capital asset - one time Tax district GSD Category Infrastructure

\$7,750,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$250,000 \$500,000 \$1,000,000 \$3,000,000 \$3,000,000



Public Works projects | **Public Works**

01PW005

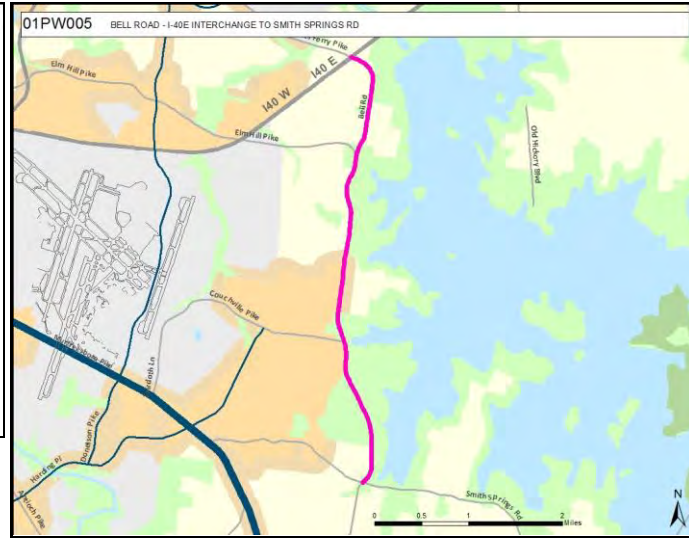
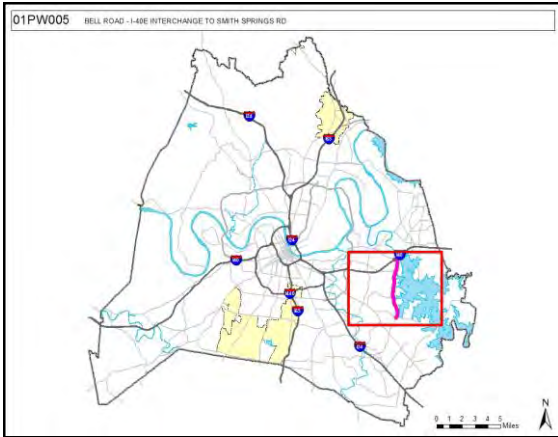
BELL ROAD - I-40E INTERCHANGE TO SMITH SPRINGS RD

Not started Bell Road - I-40E to Smith Springs Rd - engineering, right-of-way, and reconstruction.

Council Districts **13, 14, 29** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$9,600,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$600,000 \$3,000,000 \$3,000,000 \$3,000,000



01PW022

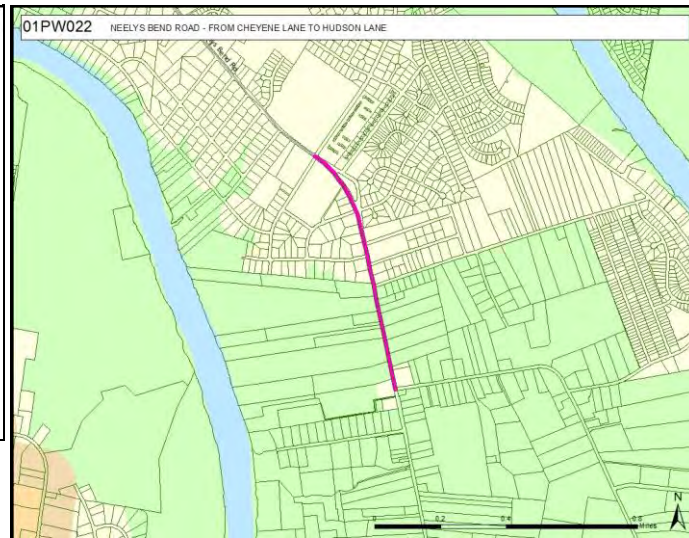
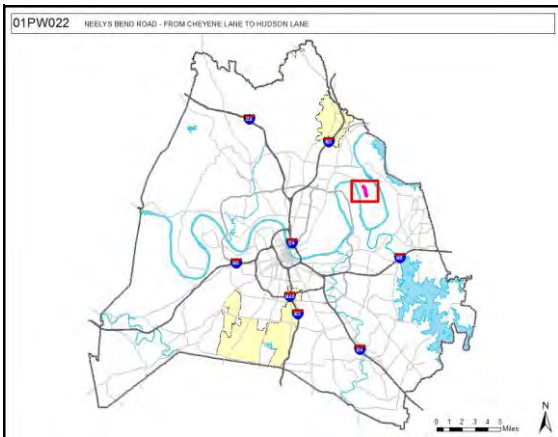
NEELYS BEND ROAD - FROM CHEYENE LANE TO HUDSON LANE

Not started Widen to proposed three lane section.

Council Districts **9** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$3,180,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$1,060,000 \$1,060,000 \$1,060,000



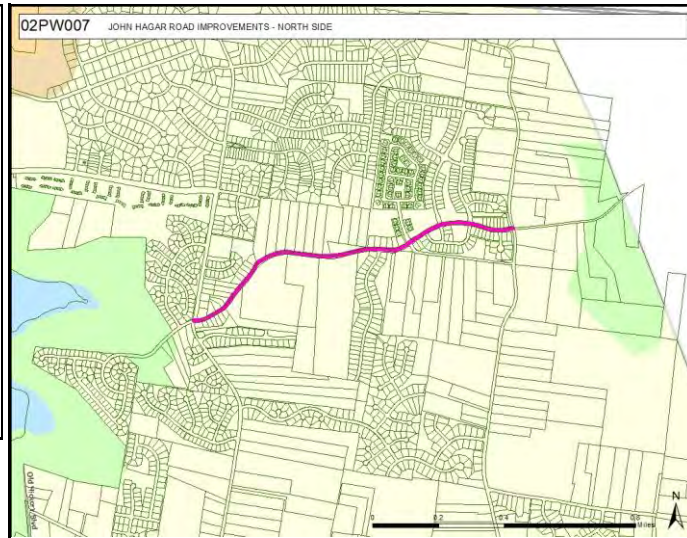
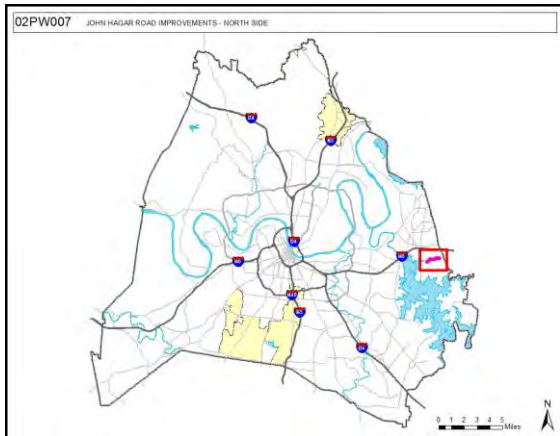
Public Works | Public Works projects

02PW007 JOHN HAGAR ROAD IMPROVEMENTS - NORTH SIDE

Not started Widening and improvements of John Hagar Road from New Hope Road to Earhart Road includes engineering, ROW and construction phases.

Council Districts **12** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$1,500,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds				\$500,000	\$500,000	\$500,000	\$500,000

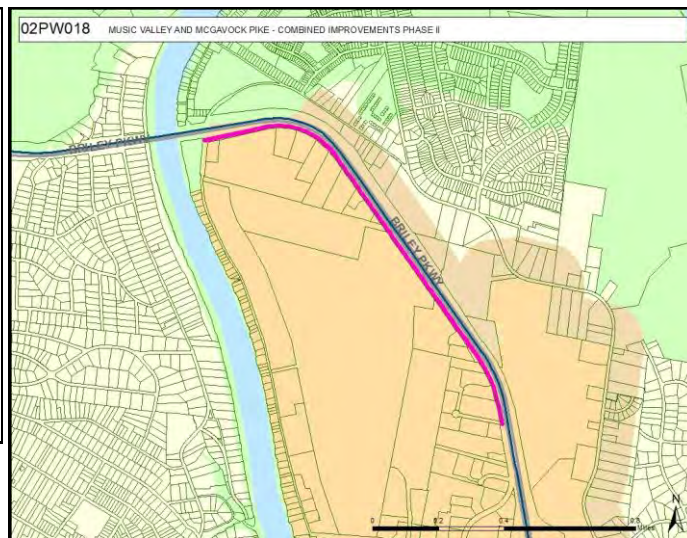
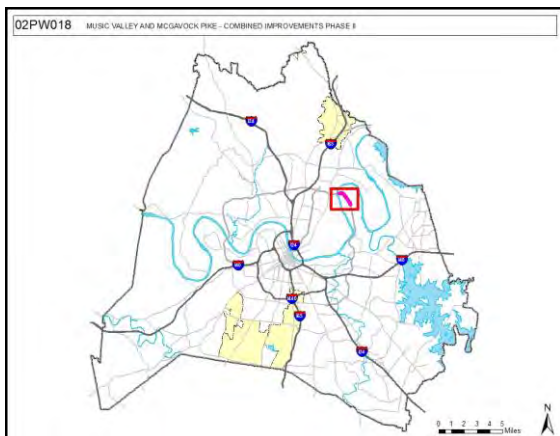


02PW018 MUSIC VALLEY AND MCGAVOCK PIKE - COMBINED IMPROVEMENTS PHASE II

Not started Sidewalks and drainage - McGavock Pike gaps and Music Valley Drive from Music City Circle to KOA entrance - engineering, right-of-way acquisition and construction - final phase.

Council Districts **15** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$3,400,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$3,400,000						



03PW0006 JEFFERSON STREET

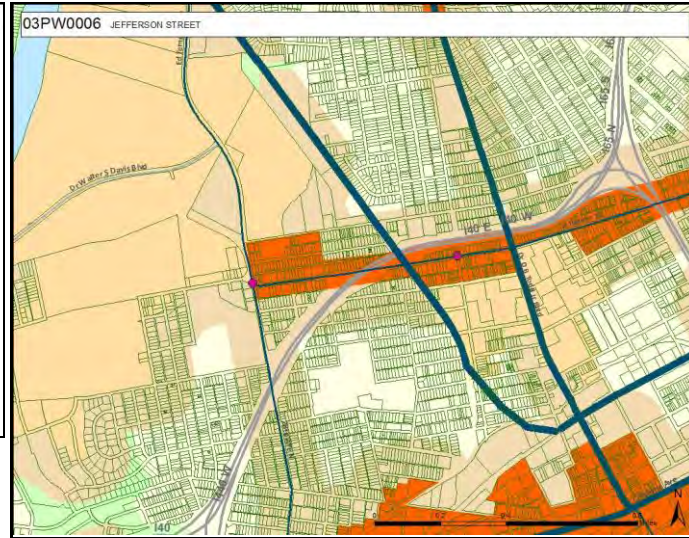
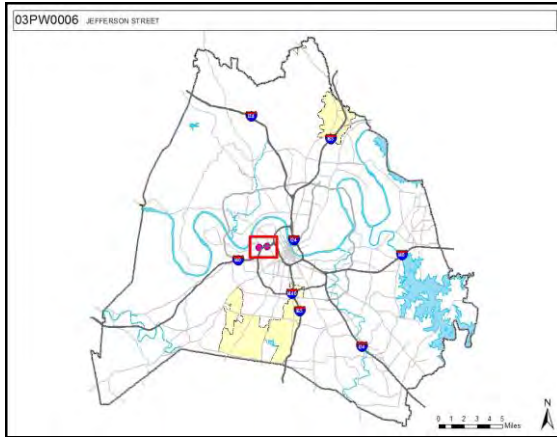
In progress Intersection improvements for 2 intersections on Jefferson Street at 21st and 28th Avenues N.

Council Districts **21** Type **Capital asset - one time** Tax district **USD** Category **Infrastructure**

\$1,410,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Federal Funds \$928,000

Approved G.O. Bonds \$482,000



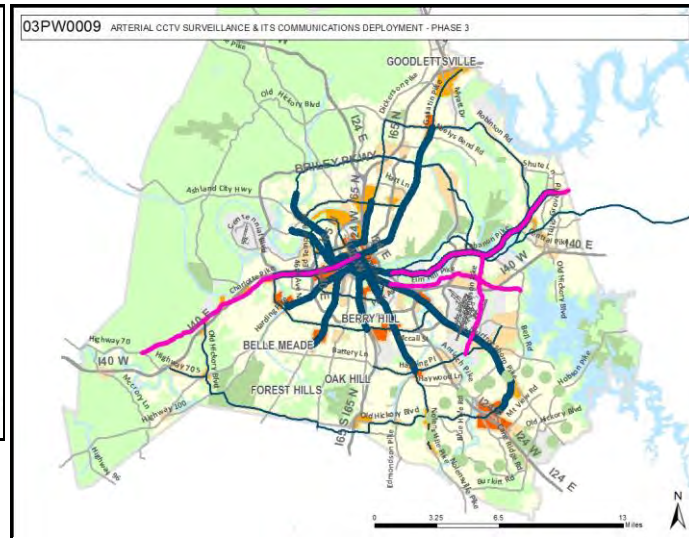
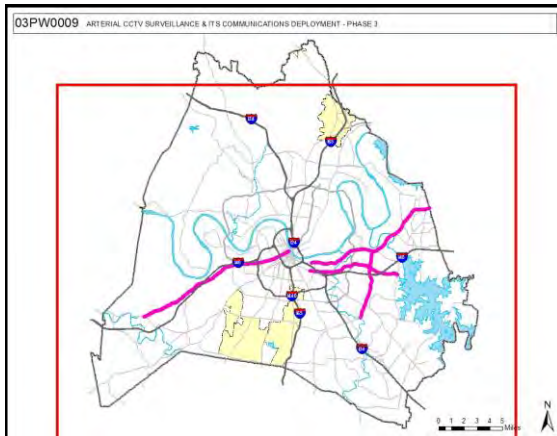
03PW0009 ARTERIAL CCTV SURVEILLANCE & ITS COMMUNICATIONS DEPLOYMENT - PHASE 3

In progress Install fiber optic lines & CCTV along 20 miles of Charlotte, Lebanon, Elm Hill & Donelson and, arterial monitoring system (phase 2, 3).

Council Districts **11, 12, 13, 14, 15, 17, 19, 20, 21, 22, 23, 24, 28, 35** Type **Capital program** Tax district **GSD** Category **Infrastructure**

\$1,200,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Federal Funds \$1,200,000



Public Works | Public Works projects

04PW0019 CANE RIDGE ROAD - WIDEN

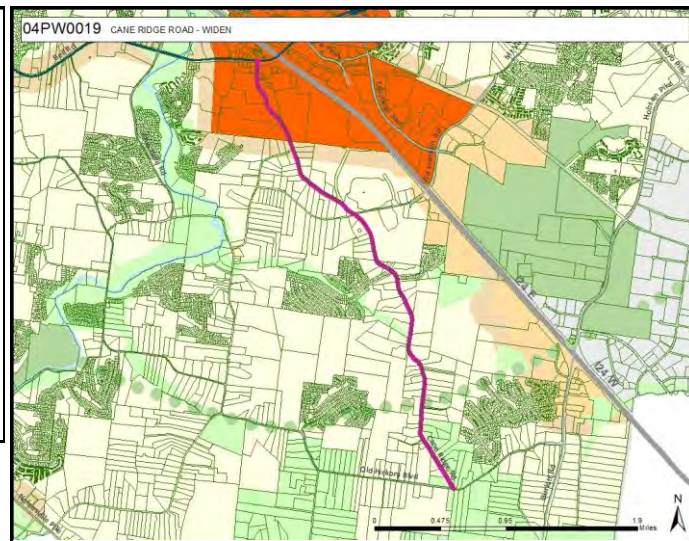
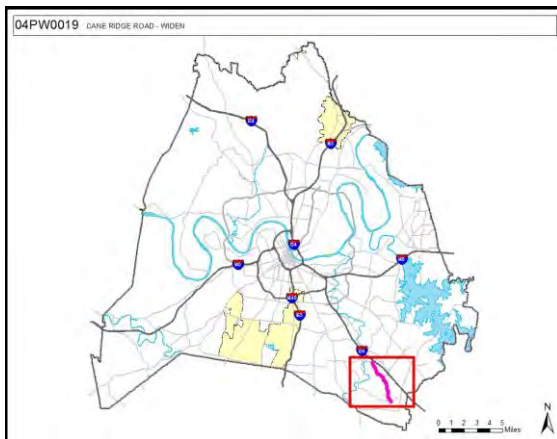
Not started Widen Cane Ridge Road - phase 1 from old Franklin Road to Bell Road phase 2 Old Hickory Blvd to Southeast Connector.

Council Districts **31, 32, 33** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$13,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Approved G.O. Bonds \$5,500,000

Proposed G.O. Bonds \$1,000,000 \$1,000,000 \$2,000,000 \$2,000,000 \$2,000,000



04PW0023 CLARKSVILLE HIGHWAY WIDENING

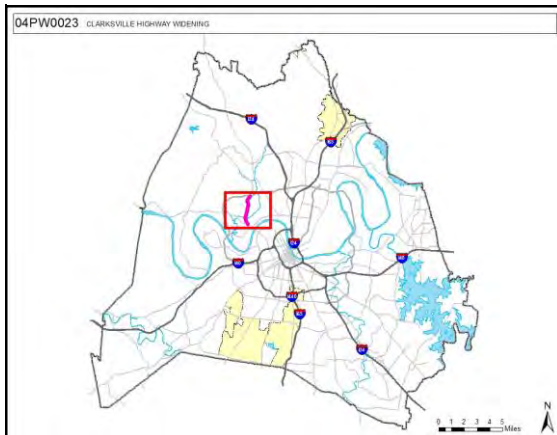
In progress Widen Clarksville Highway: Ashland City Hy to Briley Parkway.

Council Districts **1, 2** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$12,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

State Funds \$2,000,000

Federal Funds \$10,000,000



Public Works projects | **Public Works**

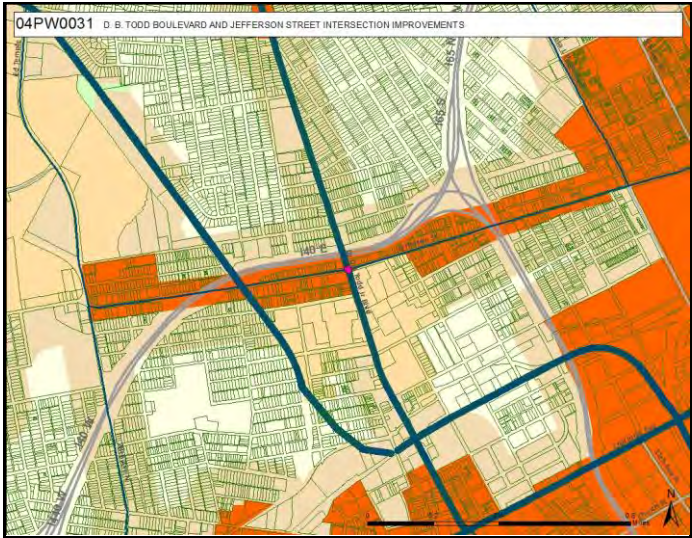
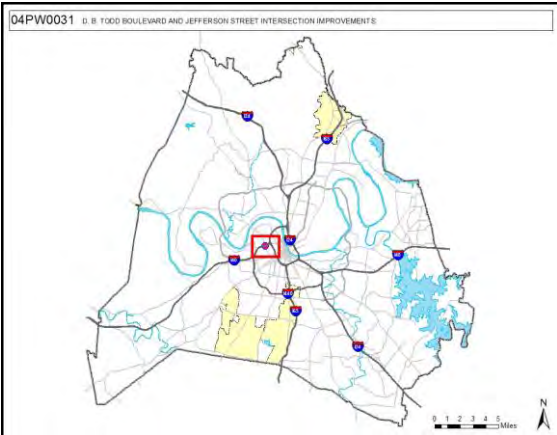
04PW0031 D. B. TODD BOULEVARD AND JEFFERSON STREET INTERSECTION IMPROVEMENTS

Not started D. B. Todd Blvd and Jefferson St intersection improvements.

Council Districts **21** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$250,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$250,000



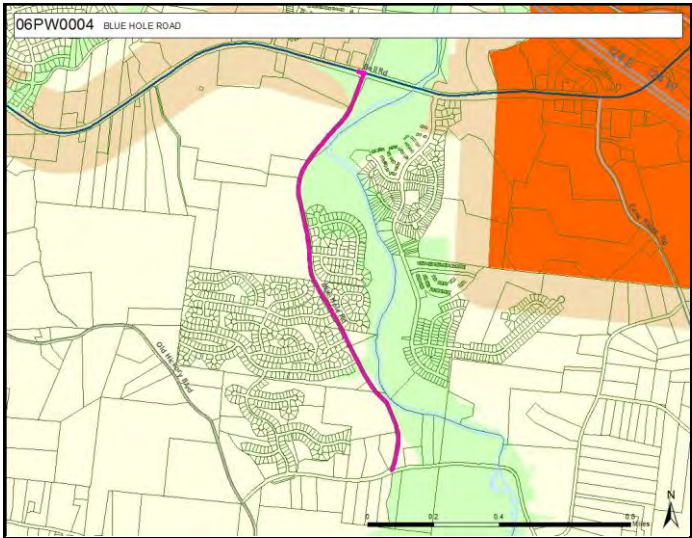
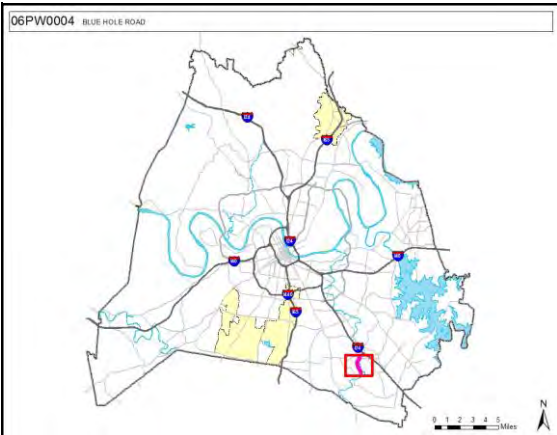
06PW0004 BLUE HOLE ROAD

Not started Widen and reconstruct from Bell Road-SR254 to Pettus Road.

Council Districts **31, 32** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$7,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$7,000,000 \$13,500,000



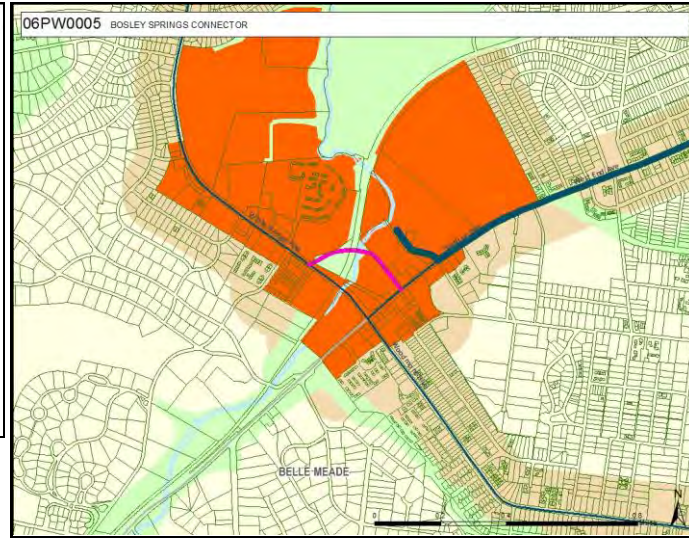
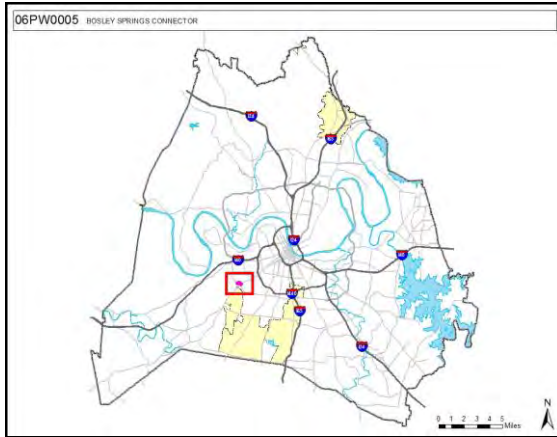
Public Works | Public Works projects

06PW0005 BOSLEY SPRINGS CONNECTOR

Not started From White Bridge Road to Harding Road new roadway in accordance with study.

Council Districts **24** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$500,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds						\$500,000	\$36,000,000

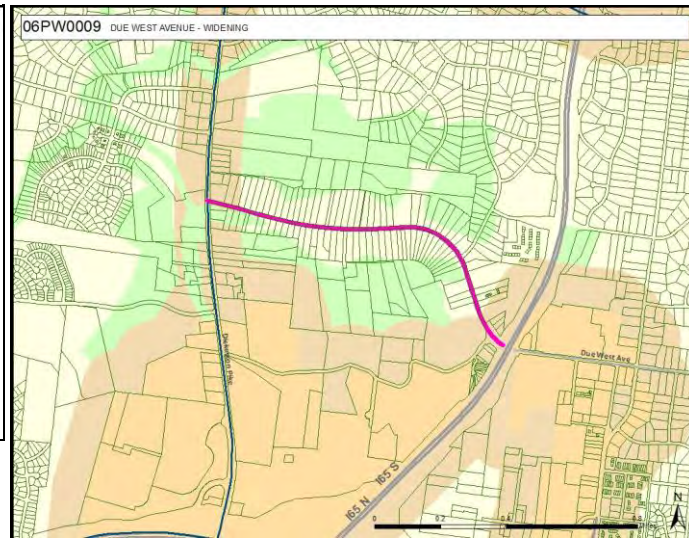
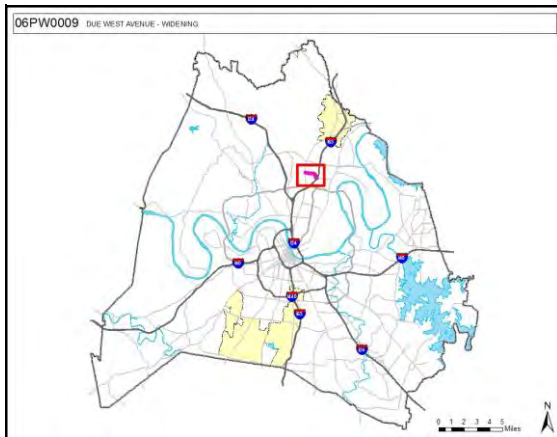


06PW0009 DUE WEST AVENUE - WIDENING

Not started Dickerson Road to I-65. Widening to 4 lanes.

Council Districts **8** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$7,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,000,000	\$1,000,000	\$1,000,000		\$4,000,000		



Public Works projects | **Public Works**

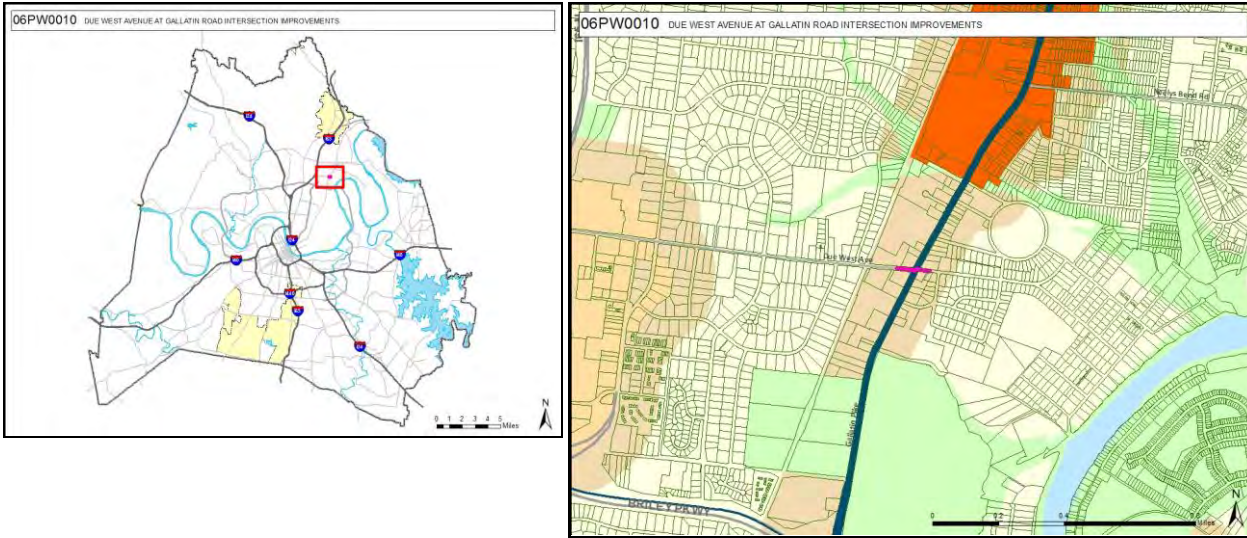
06PW0010 DUE WEST AVENUE AT GALLATIN ROAD INTERSECTION IMPROVEMENTS

Not started Intersection work -add approach lanes and widen on both sides along Due West.

Council Districts **7, 8** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$1,500,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$1,500,000



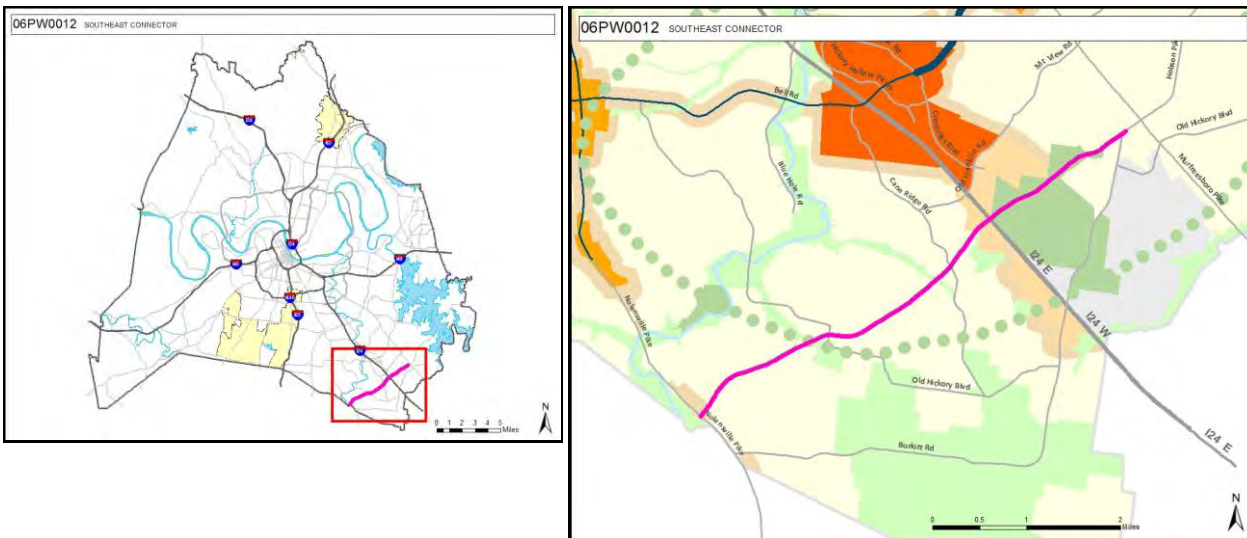
06PW0012 SOUTHEAST CONNECTOR

Not started New roadway - phase 1 from Concord Road at Nolensville Road to I-24E phase 2 from I-24 to Old Hickory Blvd.

Council Districts **4, 31, 32, 33** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$10,500,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$500,000 \$10,000,000 \$30,400,000



Public Works | Public Works projects

06PW0016 3RD AVENUE NORTH AND UNION STREET STREETSCAPE

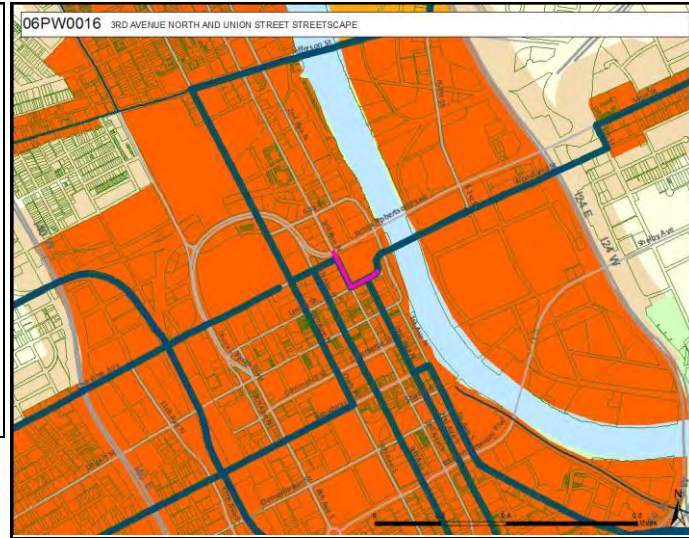
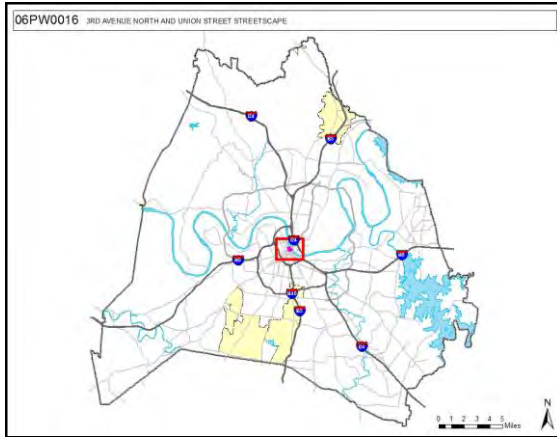
In progress Streetscape , signals and signs.

Council Districts **19** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$5,457,700 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Federal Funds \$4,366,200

Proposed G.O. Bonds \$1,091,500



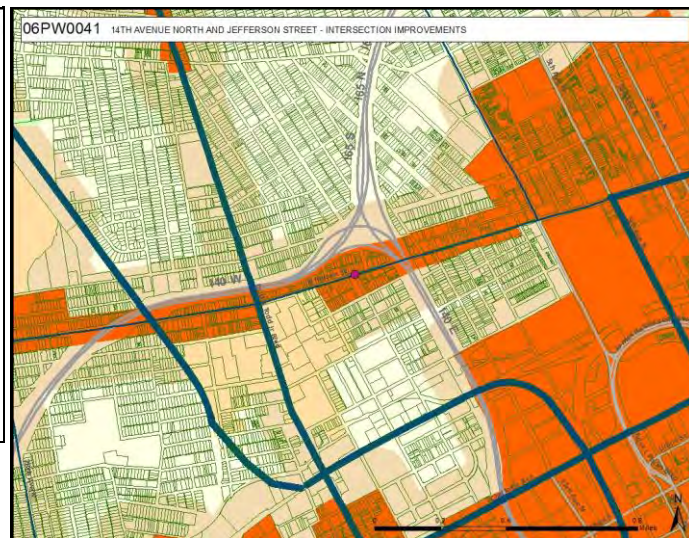
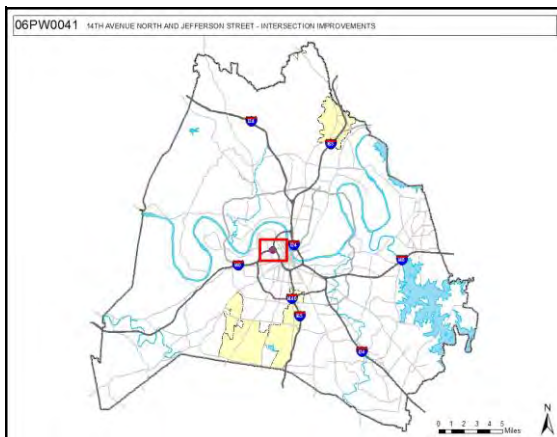
06PW0041 14TH AVENUE NORTH AND JEFFERSON STREET - INTERSECTION IMPROVEMENTS

Not started Intersection improvements - 14th Ave at Jefferson Street.

Council Districts **19** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$250,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$250,000



Public Works projects | **Public Works**

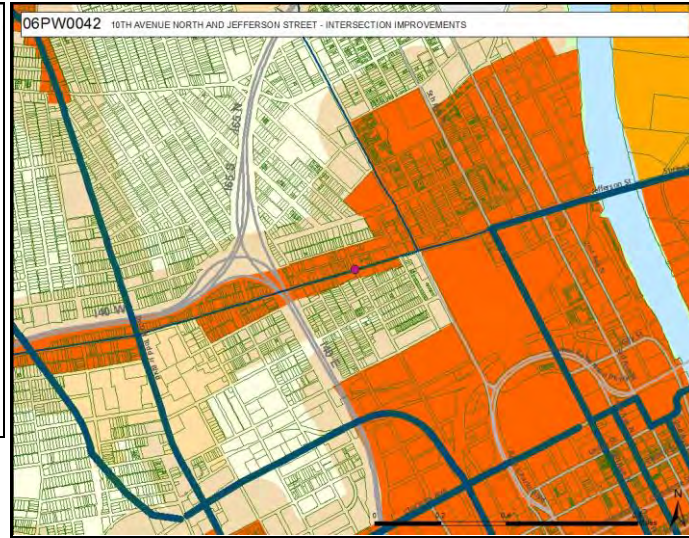
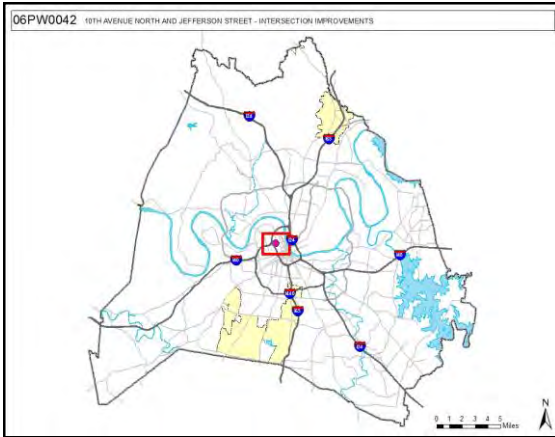
06PW0042 10TH AVENUE NORTH AND JEFFERSON STREET - INTERSECTION IMPROVEMENTS

Not started Intersection improvements - 10th Ave North and Jefferson Street.

Council Districts **19** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$350,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$350,000



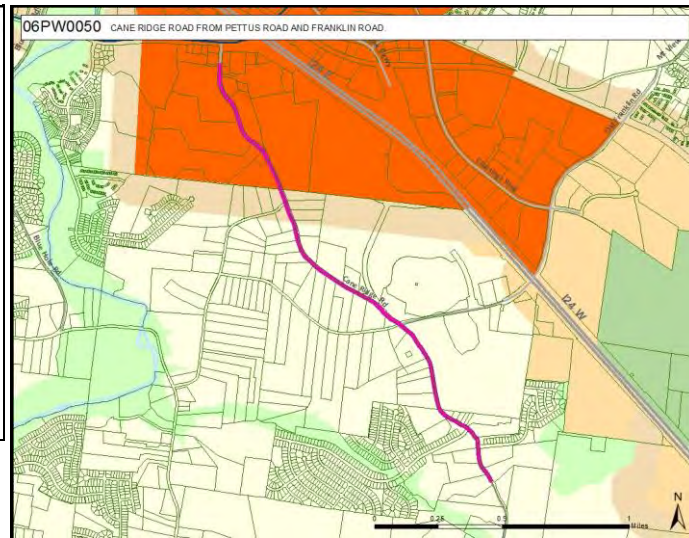
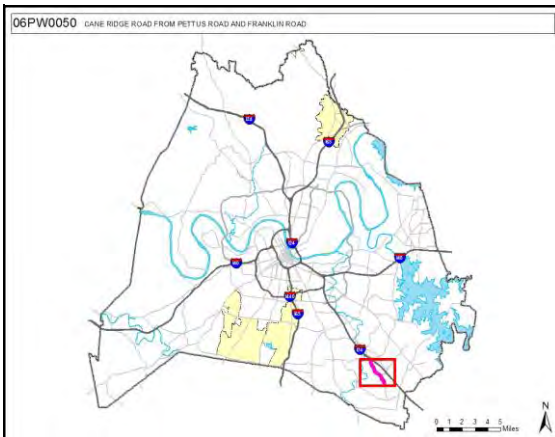
06PW0050 CANE RIDGE ROAD FROM PETTUS ROAD AND FRANKLIN ROAD.

Not started New project initiated by a council member.

Council Districts **31, 32, 33** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$8,500,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$500,000 \$4,000,000 \$4,000,000 \$21,000,000



Public Works | Public Works projects

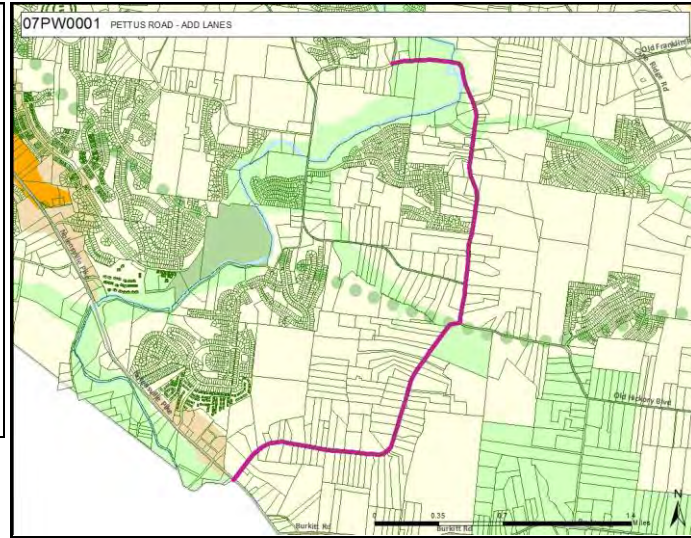
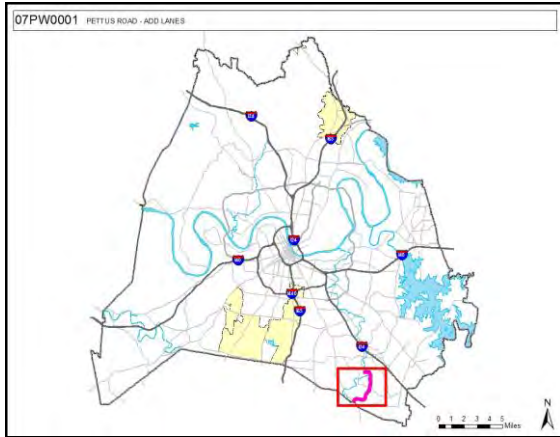
07PW0001 PETTUS ROAD - ADD LANES

Not started Widen and reconstruct from SR 11-Nolensville Rd. to Blue Hole Road.

Council Districts **31, 32** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$15,000,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$500,000 \$2,000,000 \$2,000,000 \$10,500,000



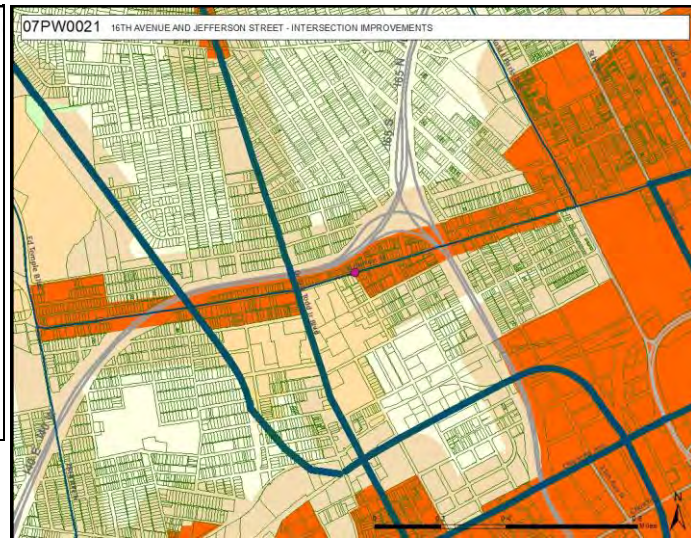
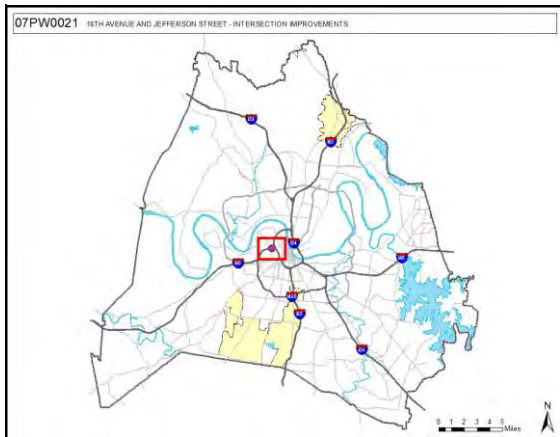
07PW0021 16TH AVENUE AND JEFFERSON STREET - INTERSECTION IMPROVEMENTS

Not started Intersection improvements - 16th Avenue and Jefferson Street.

Council Districts **19** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$250,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$250,000



Public Works projects | **Public Works**

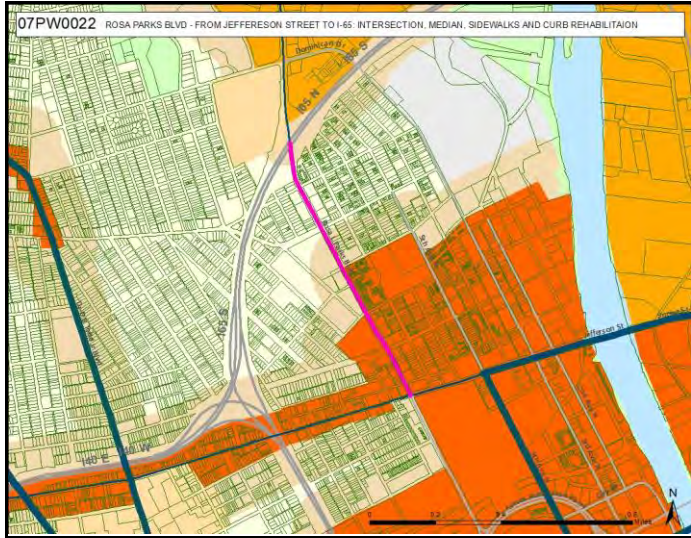
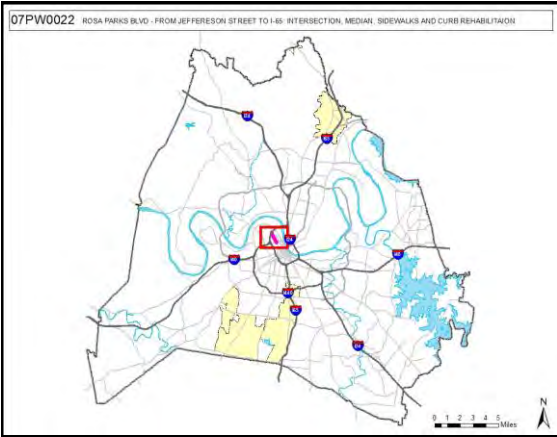
07PW0022 ROSA PARKS BLVD - FROM JEFFERSON STREET TO I-65: INTERSECTION, MEDIAN, SIDEWALKS AND CURB REHABILITAION

Not started Rosa Parks Blvd - from Jefferson Street to I-65: intersection, median, sidewalks and curb rehabilitation.

Council Districts **19** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$750,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$750,000



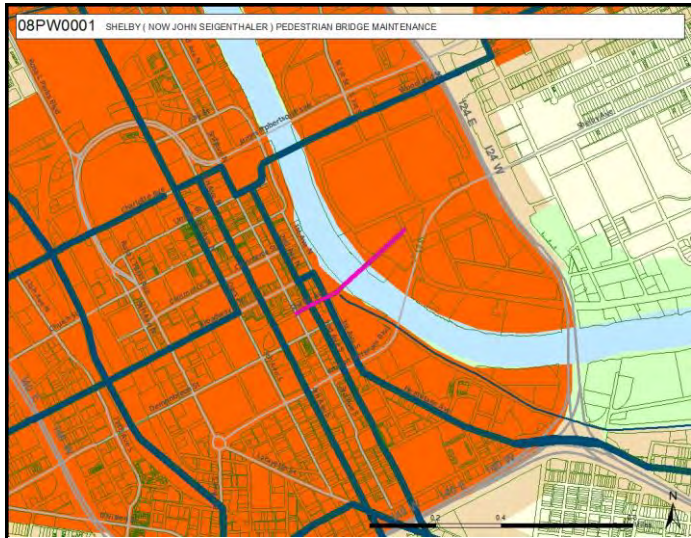
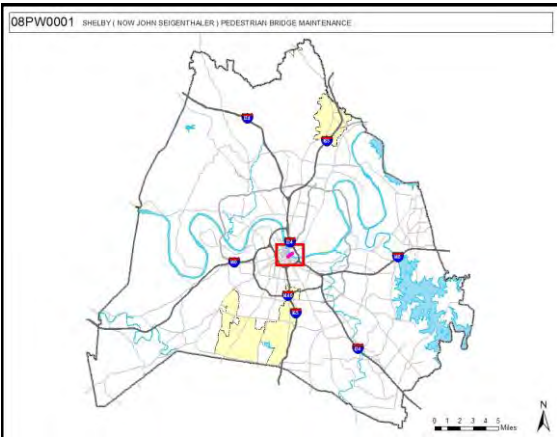
08PW0001 SHELBY (NOW JOHN SEIGENTHALER) PEDESTRIAN BRIDGE MAINTENANCE

Not started Pier maintenance and protection.

Council Districts **6, 19** Type **Asset protection** Tax district **USD** Category **Infrastructure**

\$6,500,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$6,500,000



Public Works | Public Works projects

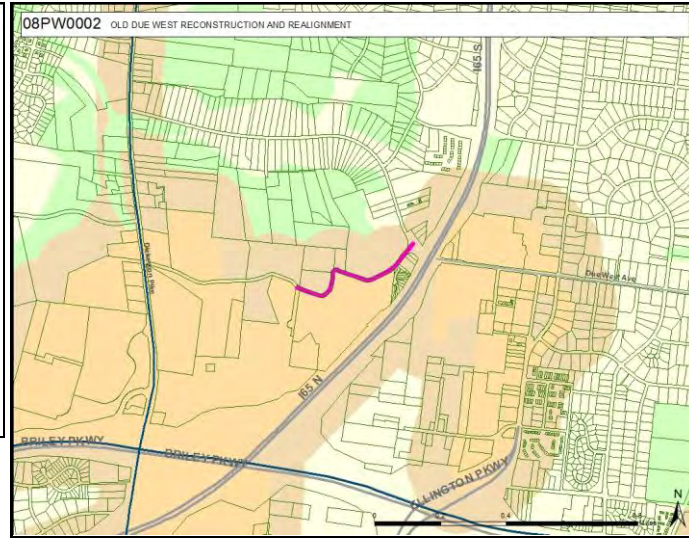
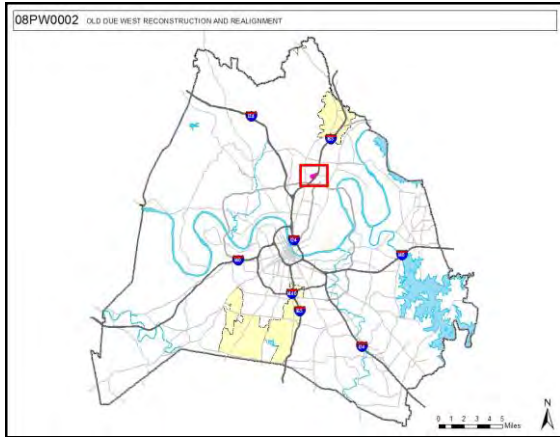
08PW0002 OLD DUE WEST RECONSTRUCTION AND REALIGNMENT

Not started From Due West Avenue to Skyline entrance.

Council Districts 8 Type Capital asset - one time Tax district USD Category Infrastructure

\$1,620,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,620,000



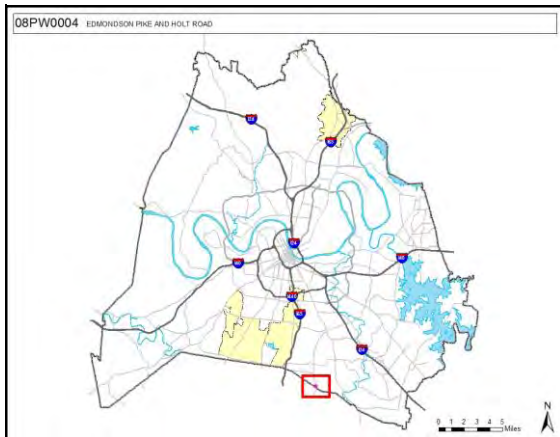
08PW0004 EDMONDSON PIKE AND HOLT ROAD

Not started Construct southbound left turn lane on Edmondson and westbound right turn lane on Holt Road.

Council Districts 4 Type Capital asset - one time Tax district GSD Category Infrastructure

\$2,520,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,520,000



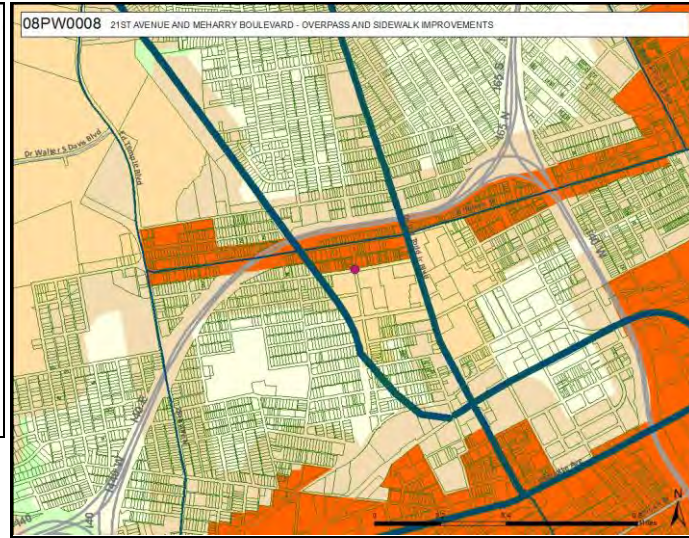
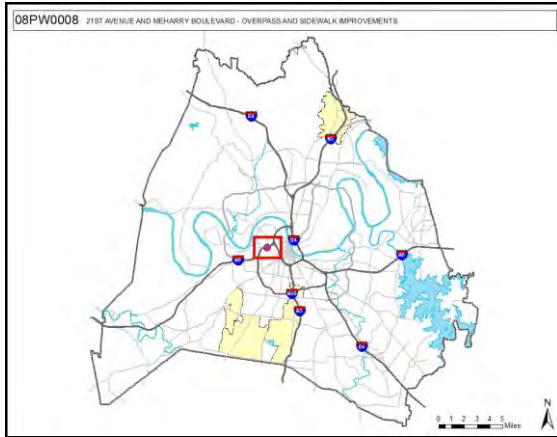
08PW0008 21ST AVENUE AND MEHARRY BOULEVARD - OVERPASS AND SIDEWALK IMPROVEMENTS

Not started Overpass and sidewalk improvements - 21st Ave at Meharry Blvd.

Council Districts **21** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$1,050,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$50,000 \$1,000,000



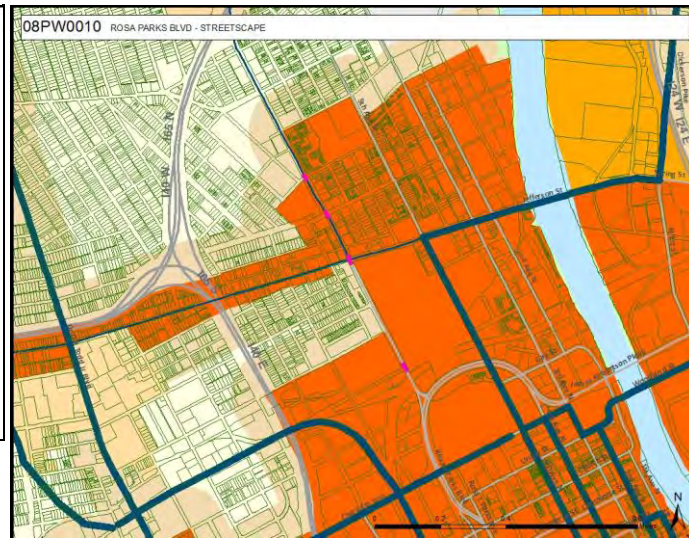
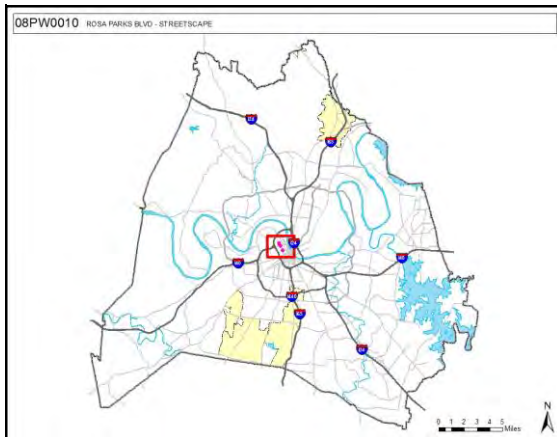
08PW0010 ROSA PARKS BLVD - STREETSCAPE

Not started Rosa Parks Blvd - streetscape.

Council Districts **19** Type Tax district **GSD** Category **Infrastructure**

\$12,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$12,000,000



Public Works | Public Works projects

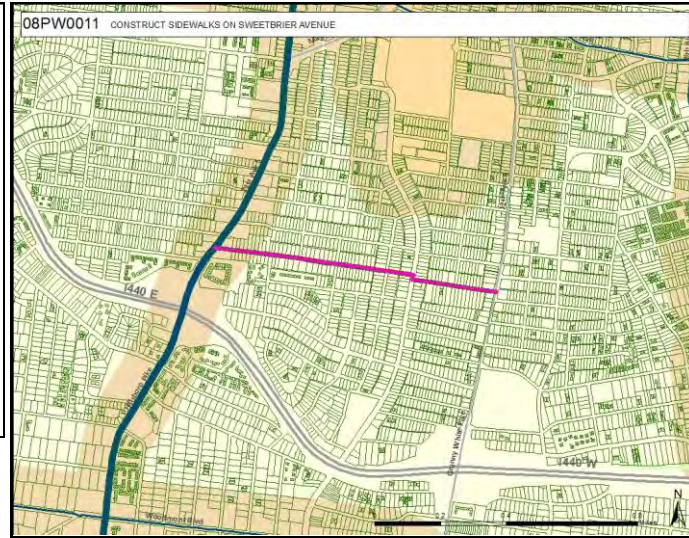
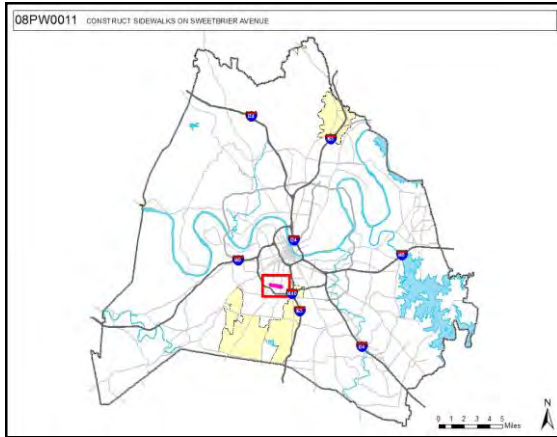
08PW0011 CONSTRUCT SIDEWALKS ON SWEETBRIER AVENUE

Not started Construct sidewalks on Sweetbrier Avenue.

Council Districts **17, 18** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$400,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$400,000



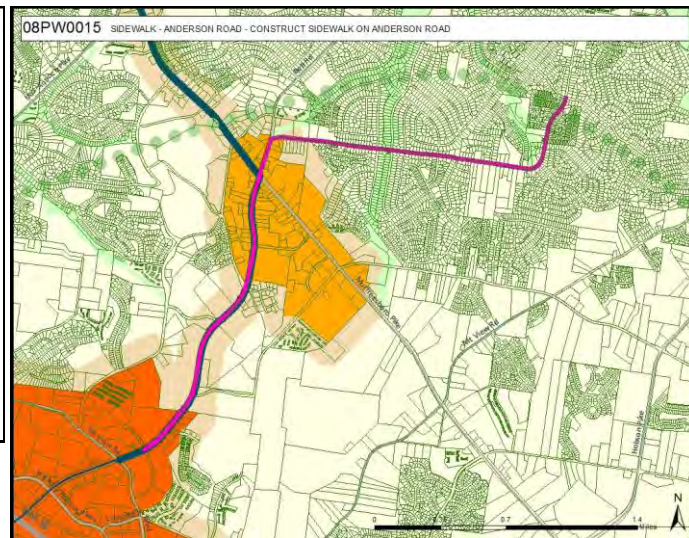
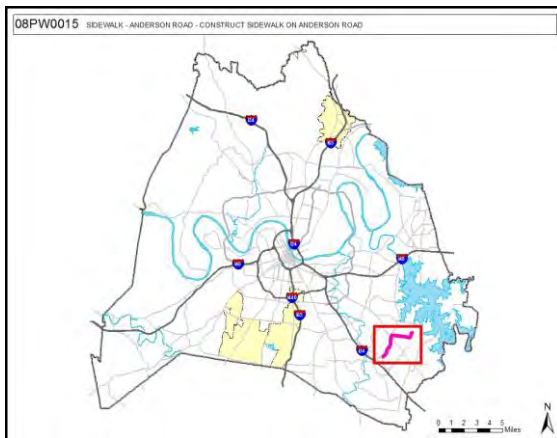
08PW0015 SIDEWALK - ANDERSON ROAD - CONSTRUCT SIDEWALK ON ANDERSON ROAD

Not started Construct sidewalk on Anderson Road from Lakeshore Christian Church to the cul-de-sac. (Country Way Road).

Council Districts **29, 32, 33** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$1,400,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,400,000



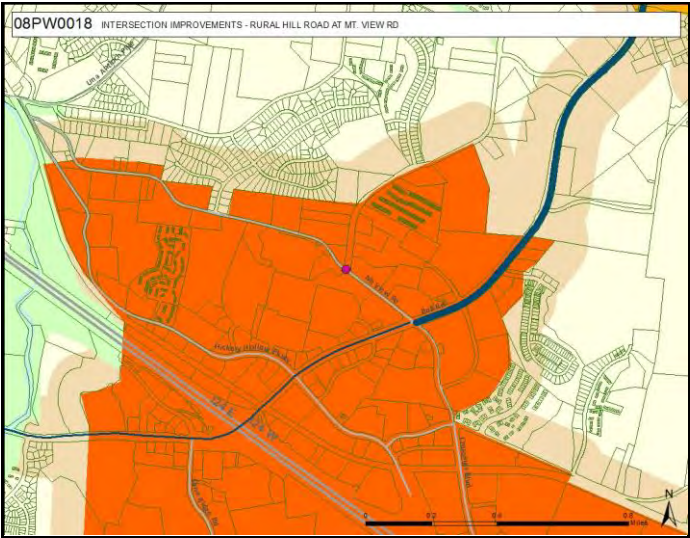
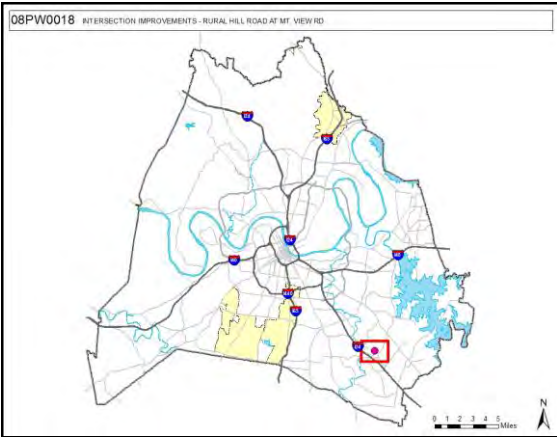
08PW0018 INTERSECTION IMPROVEMENTS - RURAL HILL ROAD AT MT. VIEW RD

Not started Intersection improvements - Rural Hill Road at Mt. View road.

Council Districts **28** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$500,000



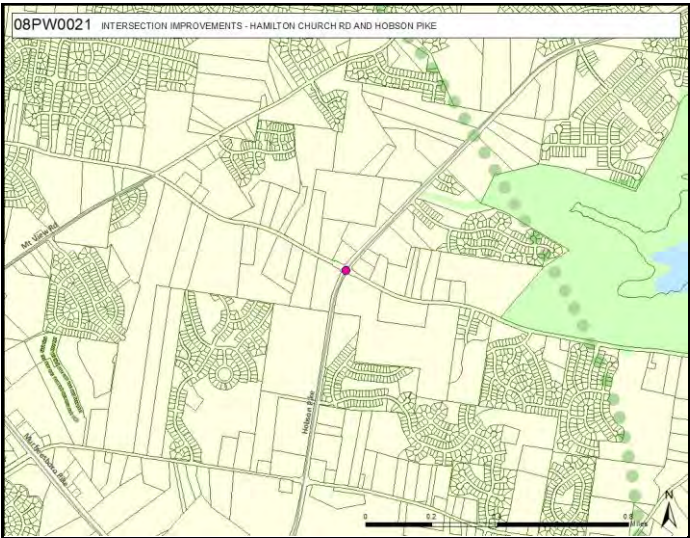
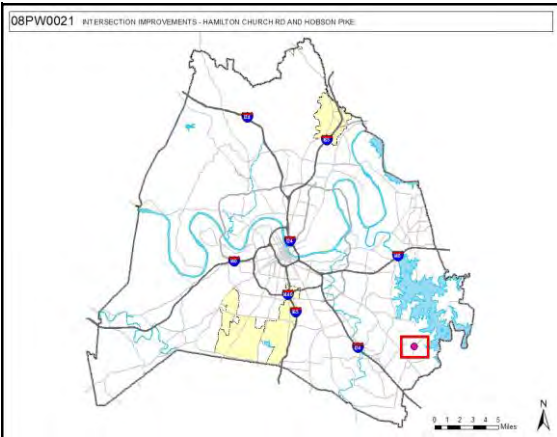
08PW0021 INTERSECTION IMPROVEMENTS - HAMILTON CHURCH RD AND HOBSON PIKE

Not started Intersection improvements - Hamilton Church Rd and Hobson Pk.

Council Districts **33** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$500,000



Public Works | Public Works projects

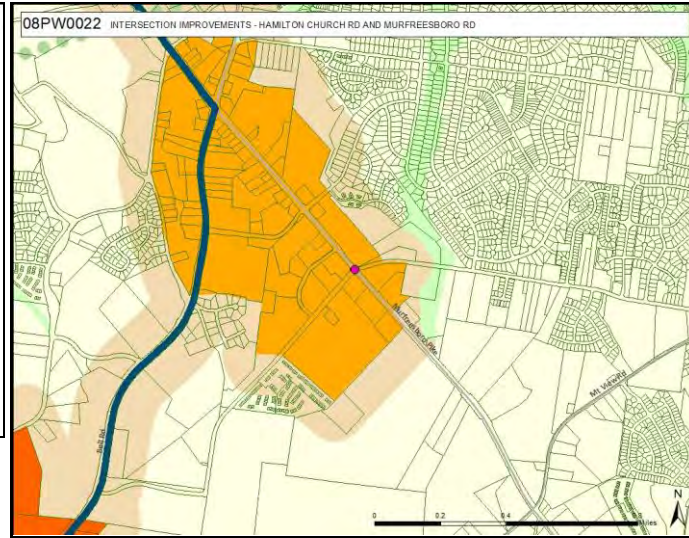
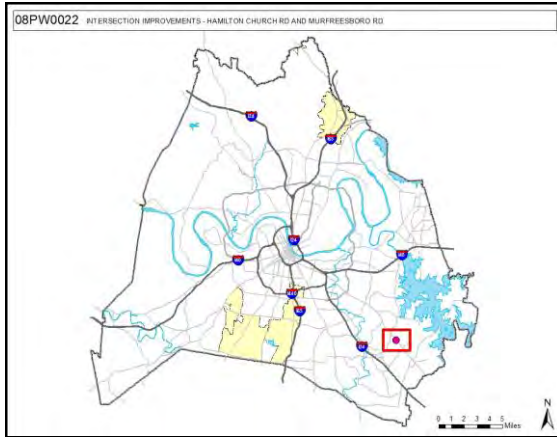
08PW0022 INTERSECTION IMPROVEMENTS - HAMILTON CHURCH RD AND MURFREESBORO RD

Not started Intersection improvements - Hamilton Church Rd and Murfreesboro Rd.

Council Districts 32 Type Capital asset - one time Tax district GSD Category Infrastructure

\$750,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$750,000



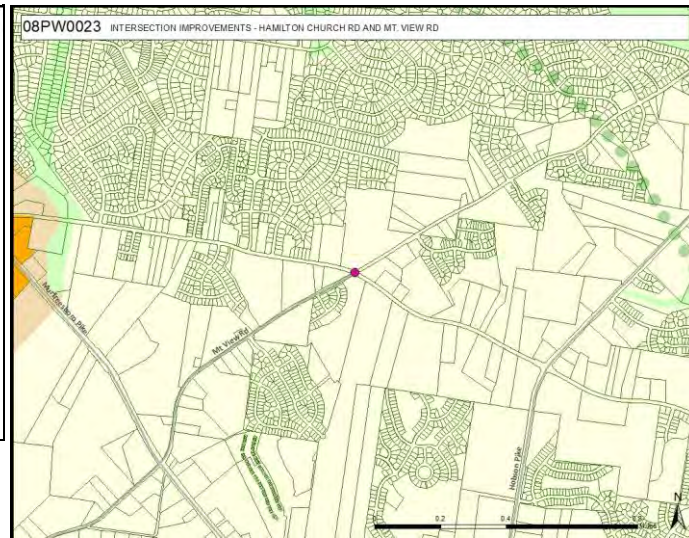
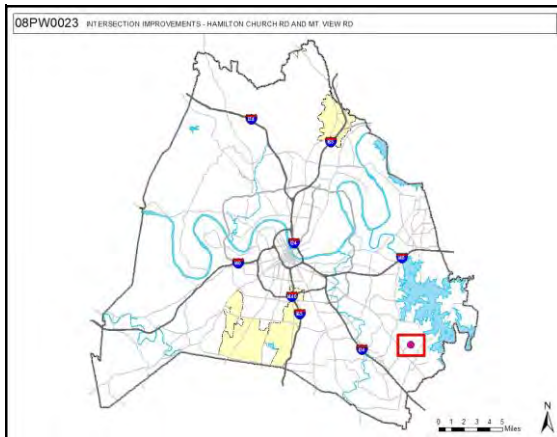
08PW0023 INTERSECTION IMPROVEMENTS - HAMILTON CHURCH RD AND MT. VIEW RD

Not started Intersection improvements - Hamilton Church Rd and Mt. View Rd. And pave 4-way stop.

Council Districts 33 Type Capital asset - one time Tax district GSD Category Infrastructure

\$250,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$250,000



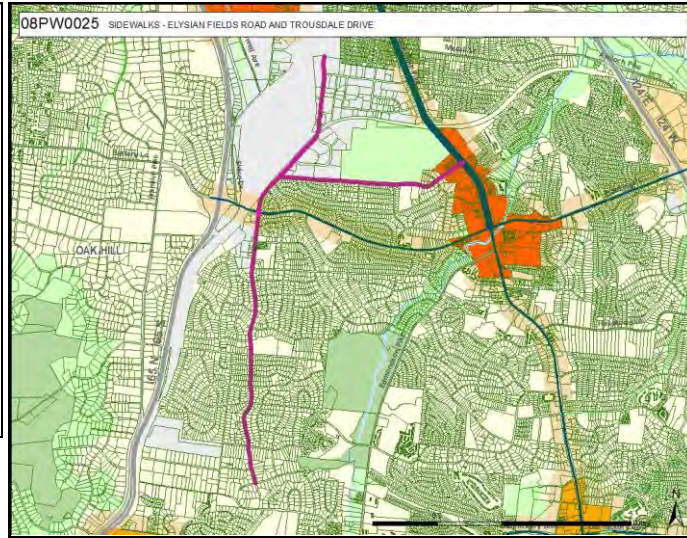
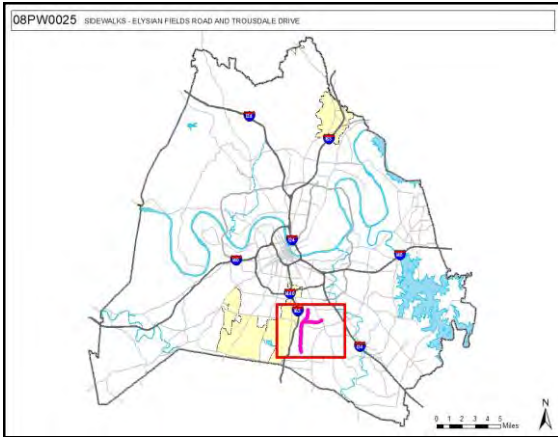
08PW0025 SIDEWALKS - ELYSIAN FIELDS ROAD AND TROUSDALE DRIVE

Not started Construct sidewalks on Elysian Fields Road and Trousdale Drive.

Council Districts **16, 26** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$2,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,000,000



08PW0027 SIDEWALKS AND ROAD CONSTRUCTION ON HARDING PLACE BETWEEN I-65 SOUTH AND I-24

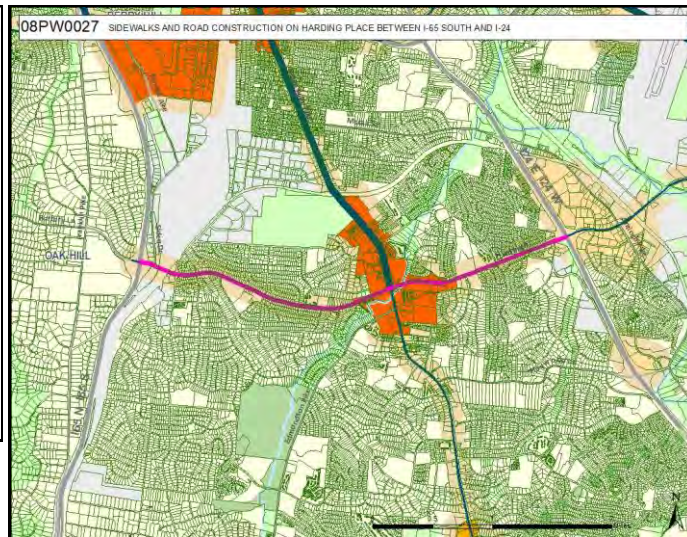
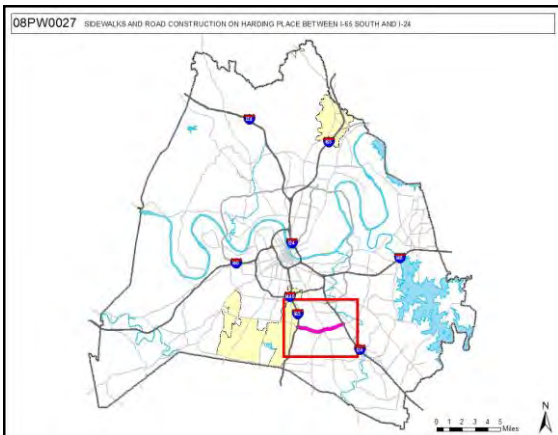
In progress Sidewalks and road construction on Harding Place between I-65 south and I-24 includes engineering , ROW, and construction.

Council Districts **16, 26, 30, 34** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$6,800,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$4,000,000

Federal Funds \$2,800,000



Public Works | Public Works projects

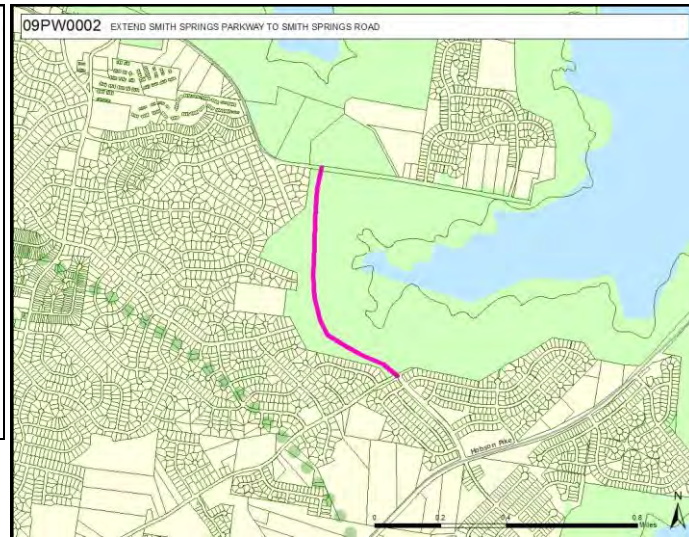
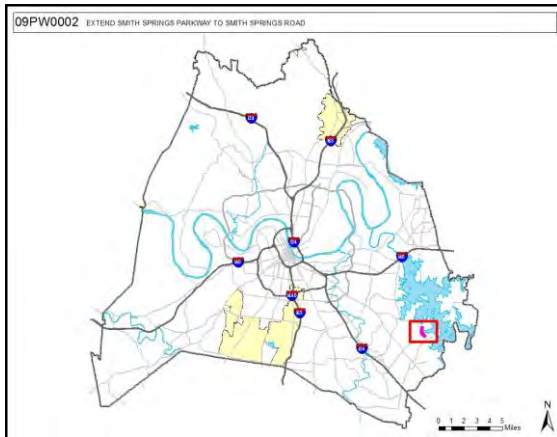
09PW0002 EXTEND SMITH SPRINGS PARKWAY TO SMITH SPRINGS ROAD

Not started Extend Smith Springs Parkway to Smith Springs Road.

Council Districts 33 Type Capital asset - one time Tax district GSD Category Infrastructure

\$5,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,500,000 \$1,500,000 \$2,500,000



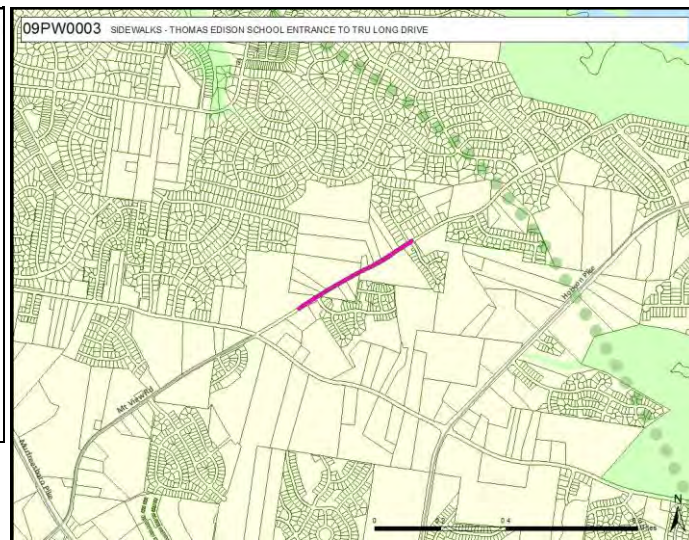
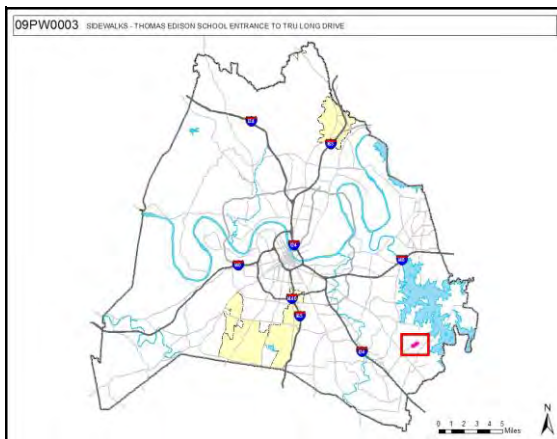
09PW0003 SIDEWALKS - THOMAS EDISON SCHOOL ENTRANCE TO TRU LONG DRIVE

Not started Construct sidewalks on the same side of Thomas Edison School entrance to Tru Long Drive.

Council Districts 33 Type Capital asset - one time Tax district GSD Category Infrastructure

\$800,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$800,000



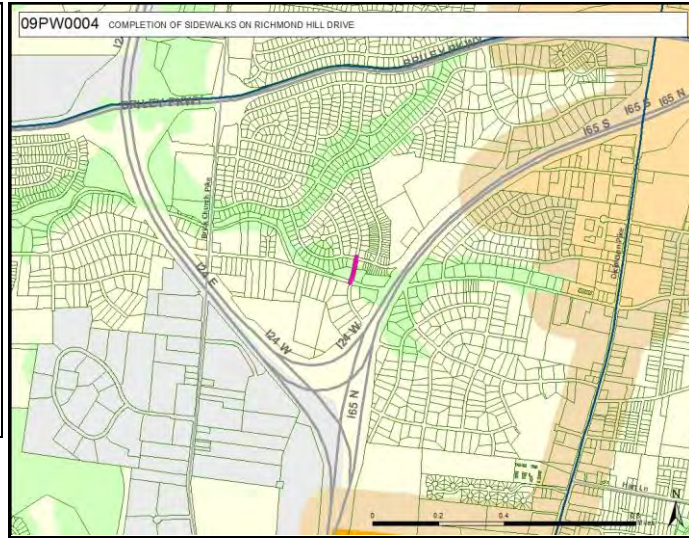
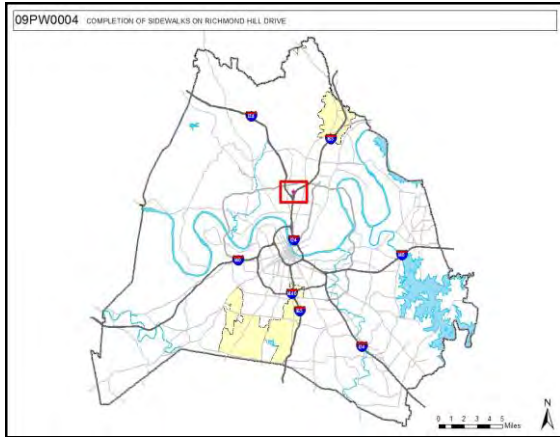
09PW0004 COMPLETION OF SIDEWALKS ON RICHMOND HILL DRIVE

Not started Completion of sidewalks on Richmond Hill Drive.

Council Districts **2, 3** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$323,400 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$323,400



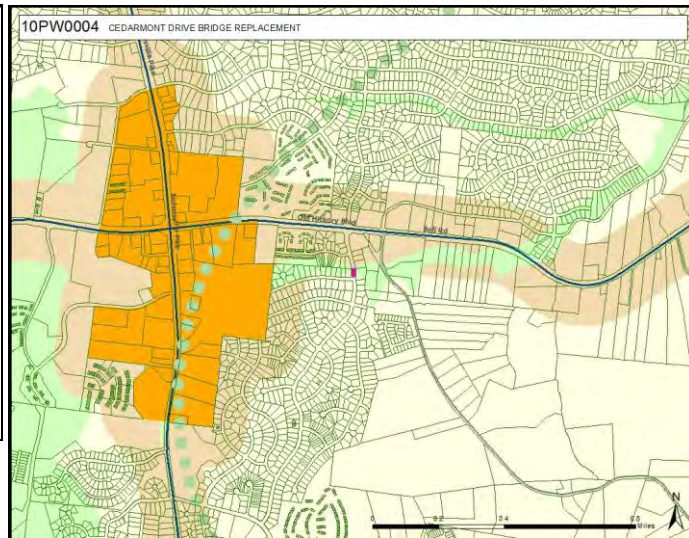
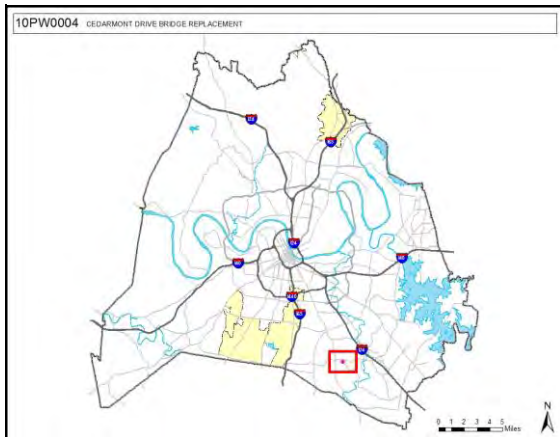
10PW0004 CEDARMONT DRIVE BRIDGE REPLACEMENT

Not started Bridge replacement and stormdrainage improvements.

Council Districts **27, 31** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$1,600,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,600,000



Public Works | Public Works projects

10PW0009 LEBANON ROAD - SR-24 - SIDEWALKS AND STREETSCAPE.

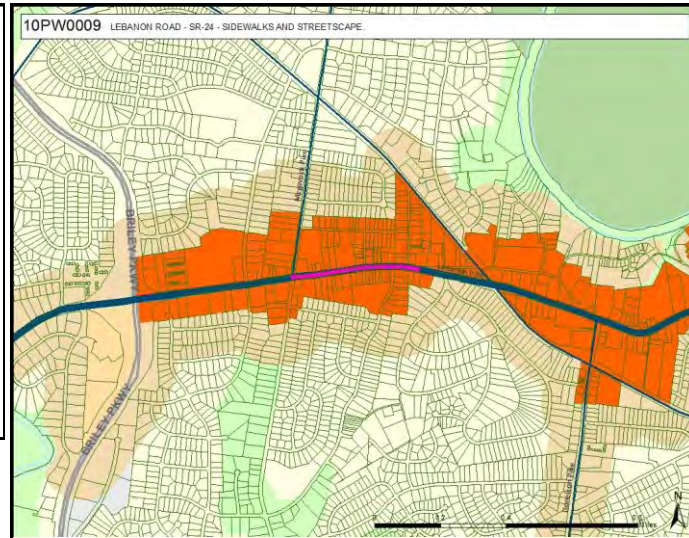
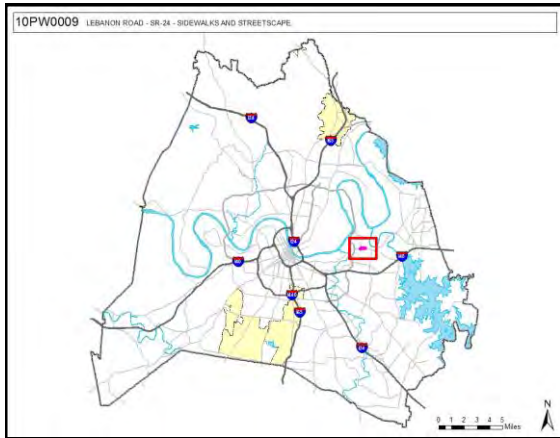
Not started Lebanon Road - SR-24 - sidewalks and streetscape. McGavock Pk to Old Lebanon Pk. Engineering, ROW, and construction.

Council Districts **15** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$3,800,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$760,000

Federal Funds \$3,040,000



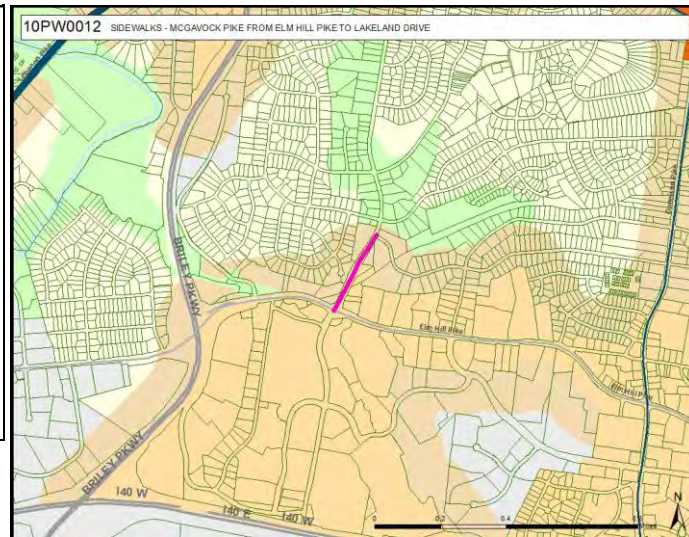
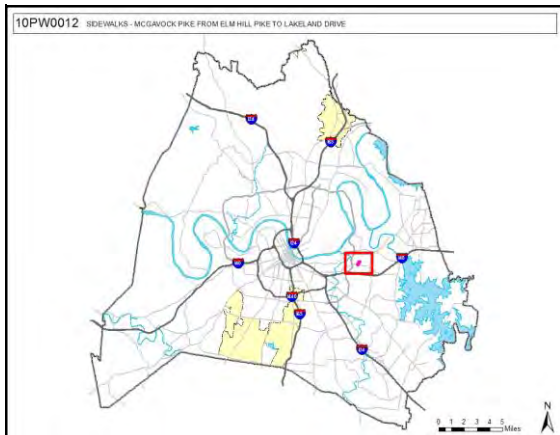
10PW0012 SIDEWALKS - MCGAVOCK PIKE FROM ELM HILL PIKE TO LAKELAND DRIVE

Not started Construct sidewalks - McGavock Pike from Elm Hill Pike to Lakeland Drive.

Council Districts **15** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$300,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$300,000



Public Works | Public Works projects

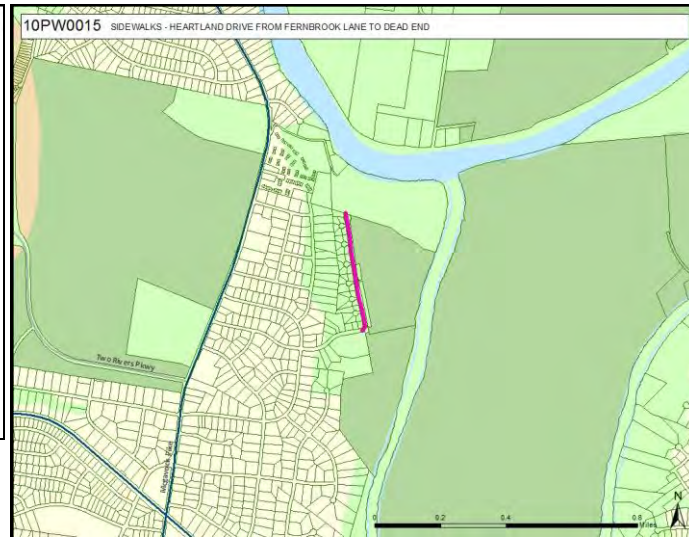
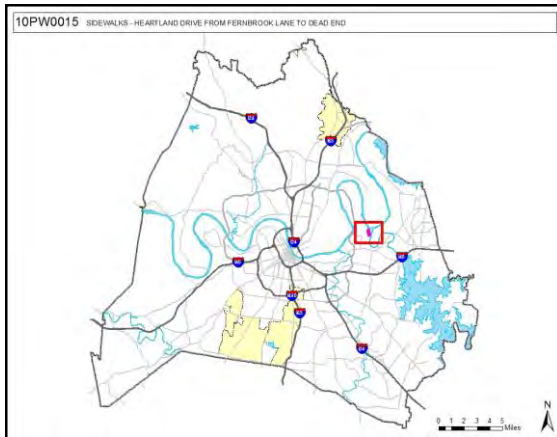
10PW0015 SIDEWALKS - HEARTLAND DRIVE FROM FERNBROOK LANE TO DEAD END

Not started Construct sidewalks - Heartland Drive from Fernbrook Lane to dead end.

Council Districts **15** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$700,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$450,000 \$250,000



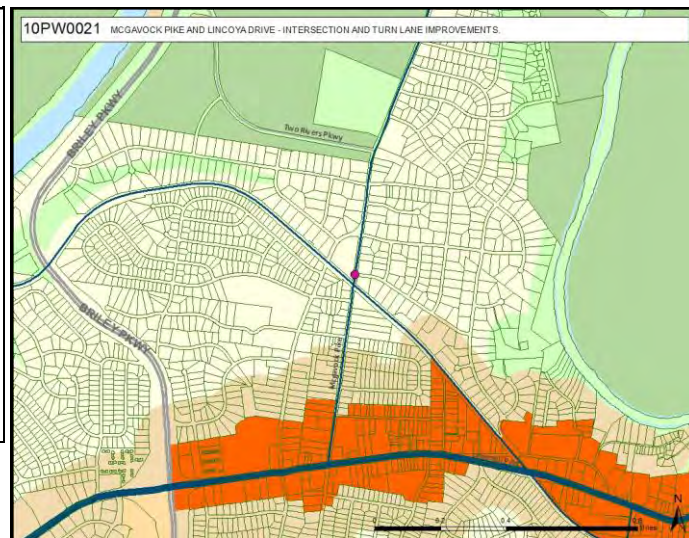
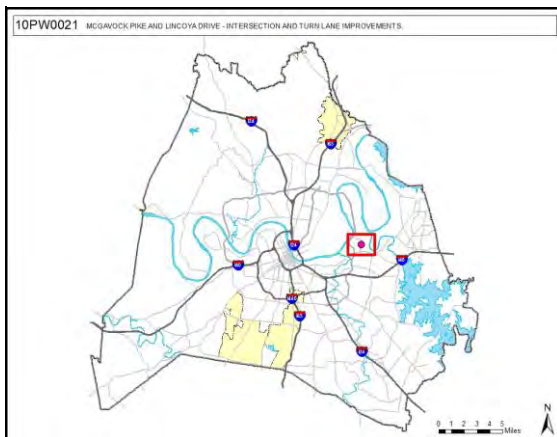
10PW0021 MCGAVOCK PIKE AND LINCOYA DRIVE - INTERSECTION AND TURN LANE IMPROVEMENTS.

Not started McGavock Pike and Lincoya Drive - intersection and turn lane improvements.

Council Districts **15** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$900,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$900,000



Public Works projects | Public Works

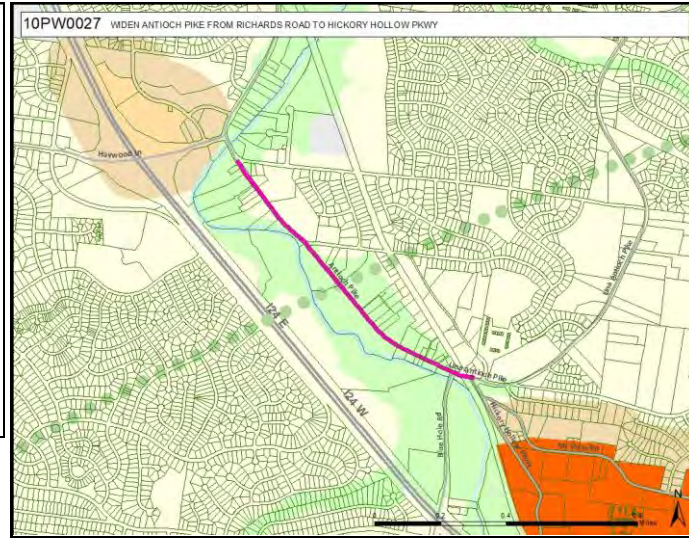
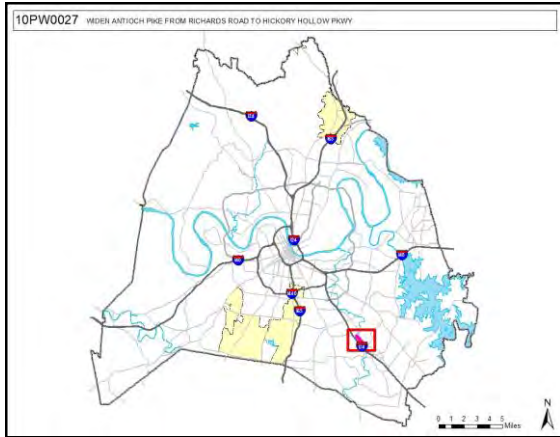
10PW0027 WIDEN ANTIOCH PIKE FROM RICHARDS ROAD TO HICKORY HOLLOW PKWY

Not started Widen Antioch Pike from Richards Road to Hickory Hollow Pkwy.

Council Districts **28, 32** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$18,500,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$12,900,000 \$5,600,000



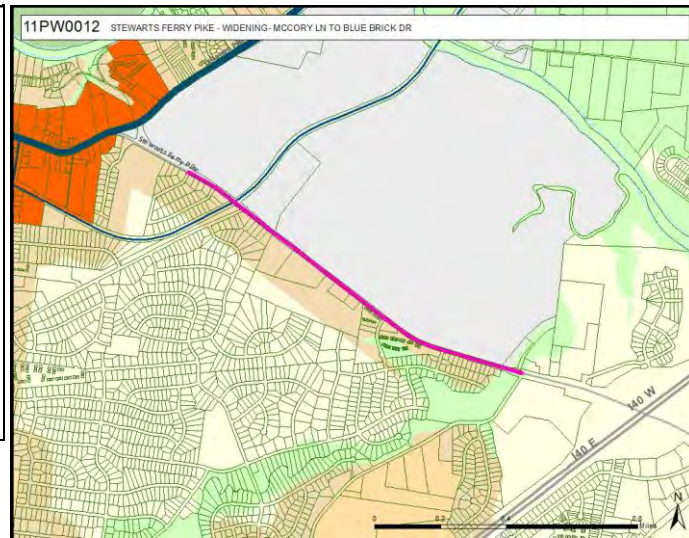
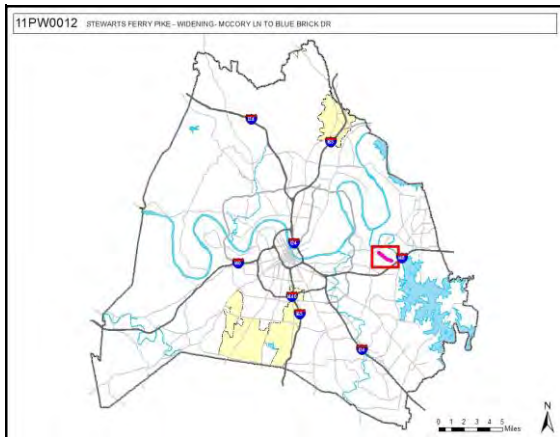
11PW0012 STEWARTS FERRY PIKE - WIDENING- MCCORY LN TO BLUE BRICK DR

Not started Stewarts Ferry Pike - widening.

Council Districts **14, 15** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$7,000,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$700,000 \$1,260,000 \$2,520,000 \$2,520,000



Public Works | Public Works projects

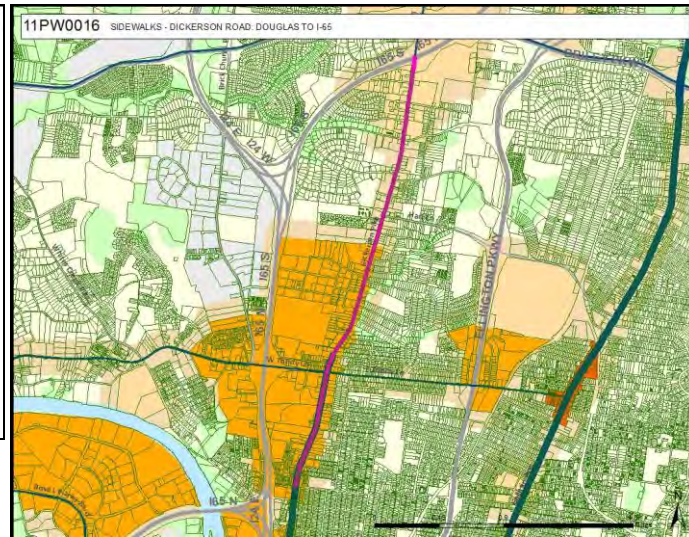
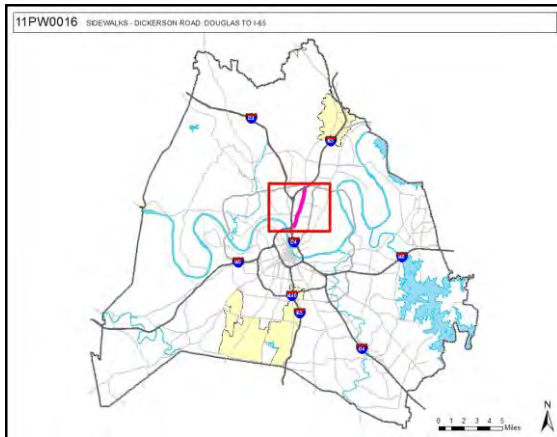
11PW0016 SIDEWALKS - DICKERSON ROAD: DOUGLAS TO I-65

Not started Sidewalks - Dickerson Road: Douglas to I-65. Engineering and construction.

Council Districts **2, 3, 5, 8** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$11,900,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$1,200,000 \$1,000,000 \$3,200,000 \$3,200,000 \$3,300,000



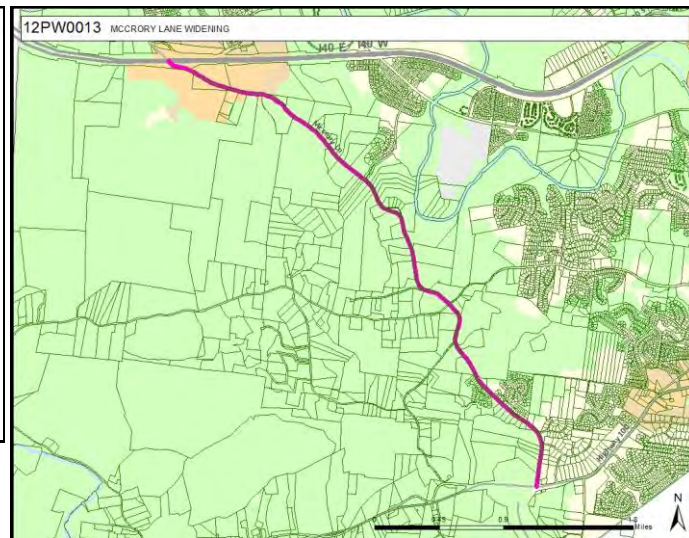
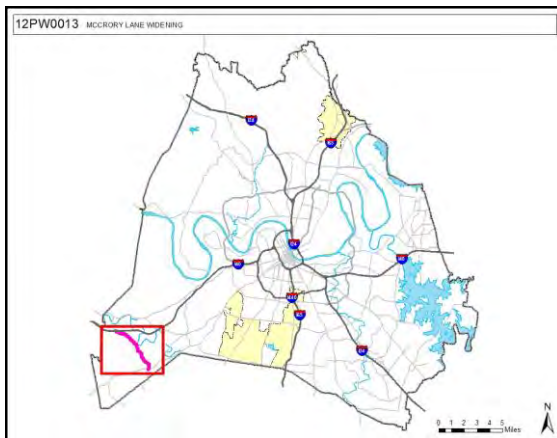
12PW0013 MCCRORY LANE WIDENING

Not started Widen McCrory Lane to 4-lane divided highway from I-40 interchange to approximately 6,610 ft. south of I-40 EB ramps. From SE-100 to I-40.

Council Districts **35** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$3,000,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$3,000,000



Public Works projects | **Public Works**

12PW0014 I-40 / MCCRORY LANE INTERCHANGE - PHASE 1

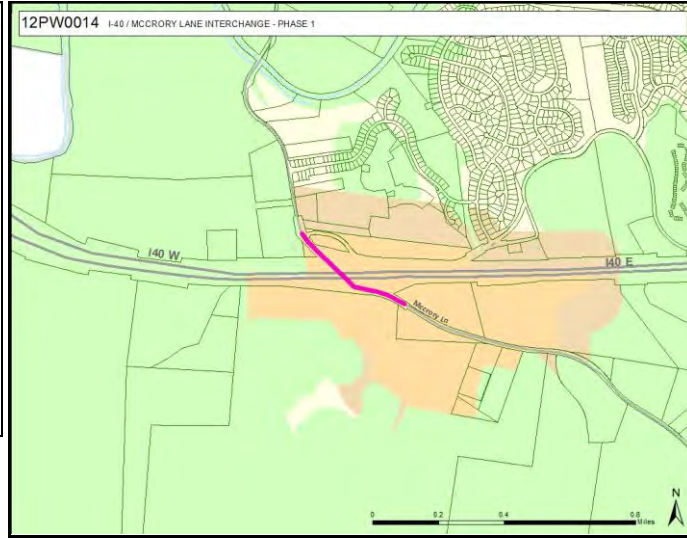
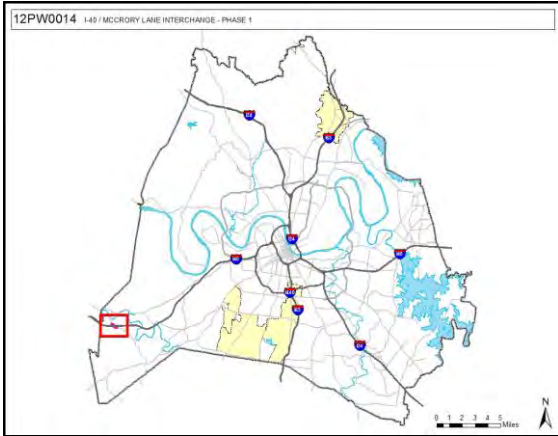
Not started Improve I-40 EB exit & entrance ramps; reconfigure intersection; improve geometry & clearance under I-40 bridge. Relocate I-40 WB ramp to tie to McCrory; improve capacity & geometry. Signalize both ramp terminals; widen McCrory under center span of bridge.

Council Districts **35** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$8,200,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$4,200,000

Federal Funds \$4,000,000



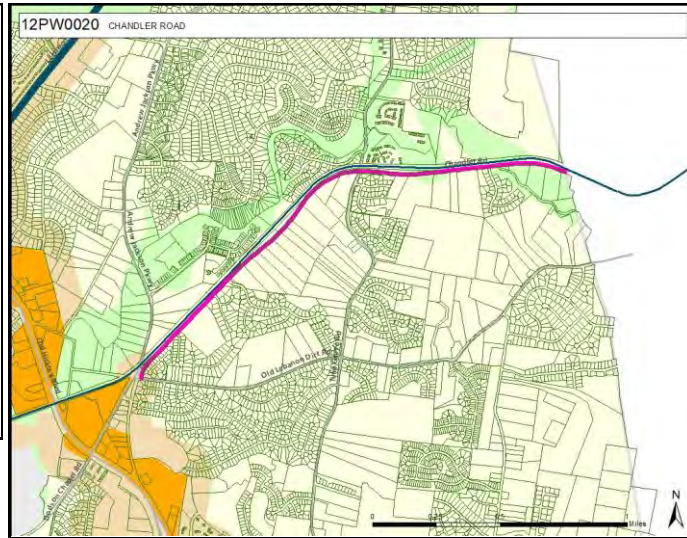
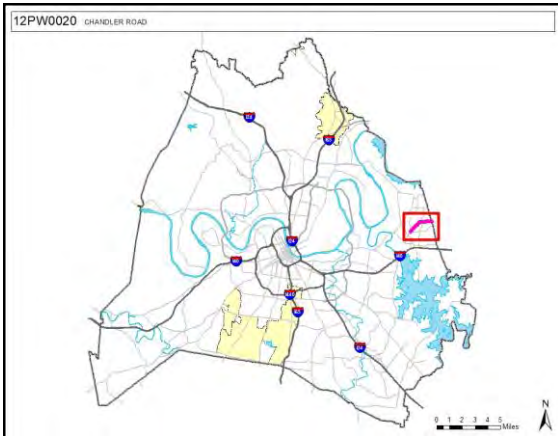
12PW0020 CHANDLER ROAD

Not started Widen from 2 to 4 lanes: from OHB to Wilson County line.

Council Districts **11, 12** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$8,900,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$8,900,000



Public Works | Public Works projects

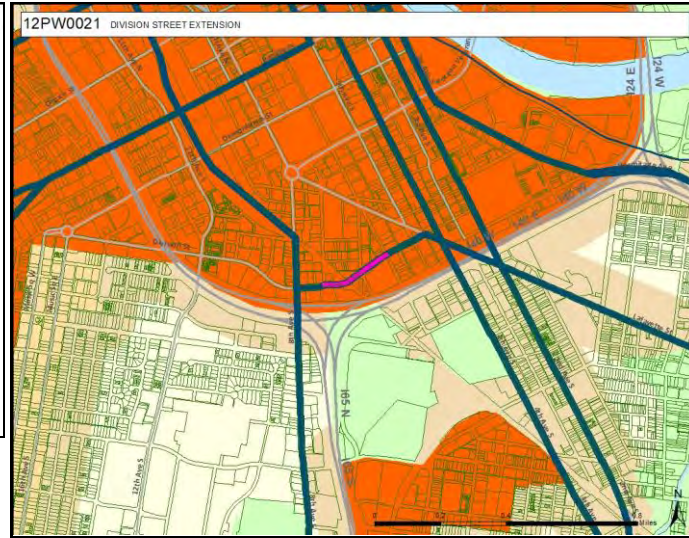
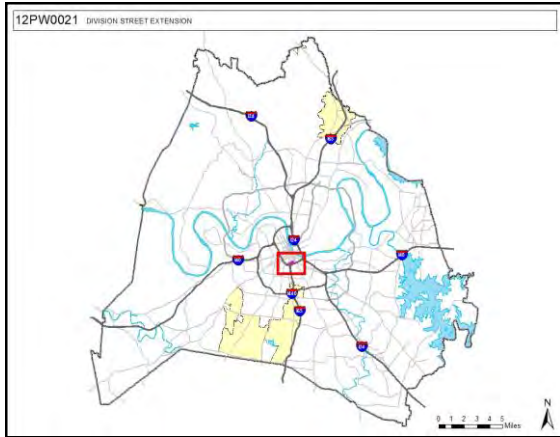
12PW0021 DIVISION STREET EXTENSION

In progress From 8th Avenue South to Ash Street. Includes bridge over CSX. Engineering, right-of-way, and construction.

Council Districts 19 Type Capital asset - one time Tax district USD Category Infrastructure

\$25,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Approved G.O. Bonds \$25,000,000



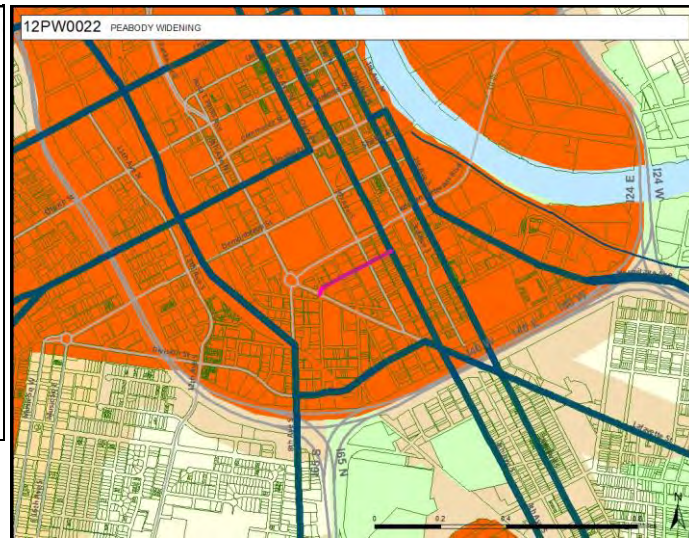
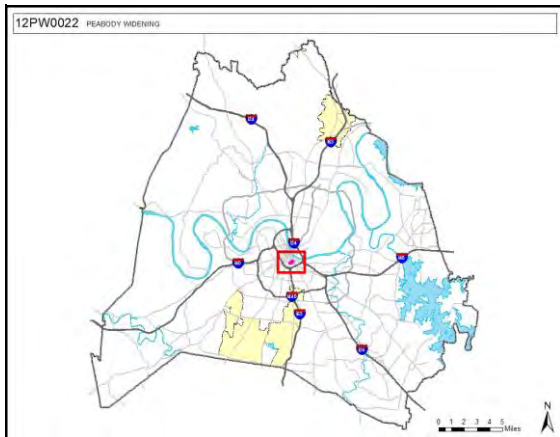
12PW0022 PEABODY WIDENING

Not started From 4th to 8th Avenues S. Engineering, ROW, construction.

Council Districts 19 Type Capital asset - one time Tax district USD Category Infrastructure

\$2,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,500,000



Public Works | Public Works projects

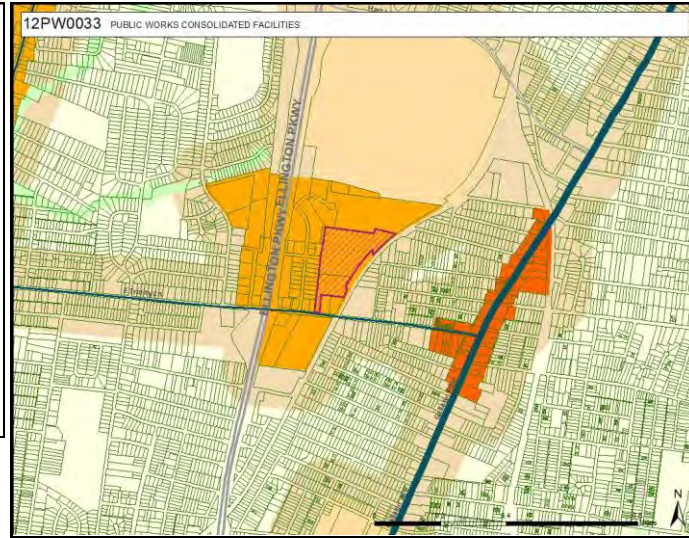
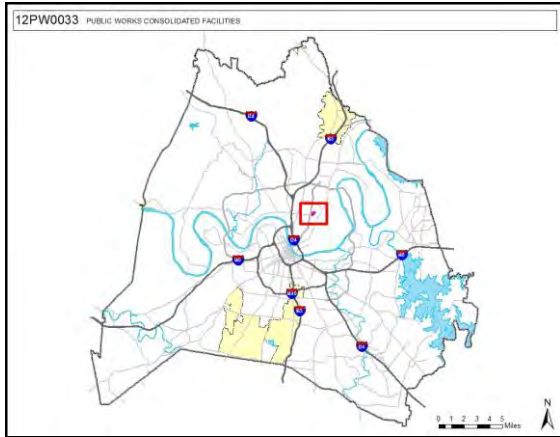
12PW0033 PUBLIC WORKS CONSOLIDATED FACILITIES

Not started Relocation of Metro Public Works 5th Street campus.

Council Districts 5 Type Capital asset - one time Tax district GSD Category Infrastructure

\$10,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$10,500,000



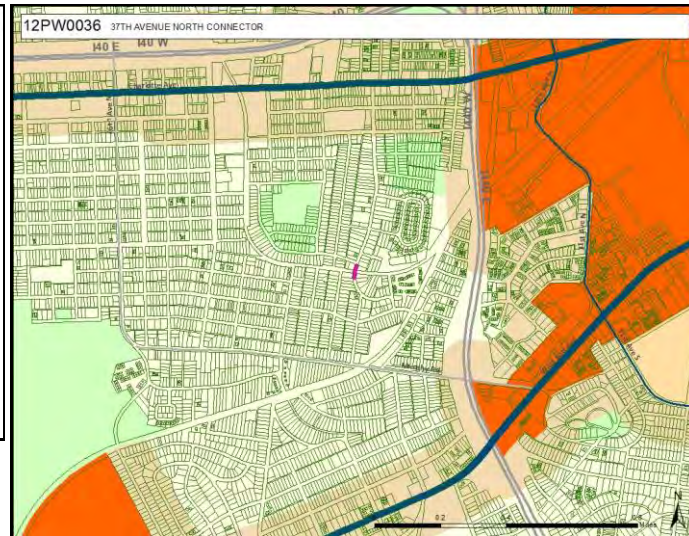
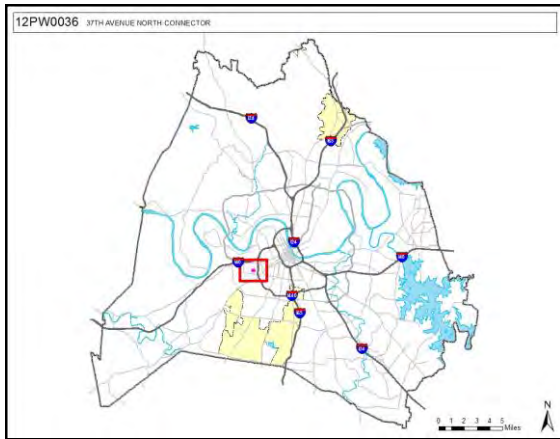
12PW0036 37TH AVENUE NORTH CONNECTOR

Not started 37th Avenue North connector - design and construct railroad underpass for pedestrian, bike and vehicle movement.

Council Districts 24 Type Capital asset - one time Tax district GSD Category Infrastructure

\$800,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$250,000 \$550,000

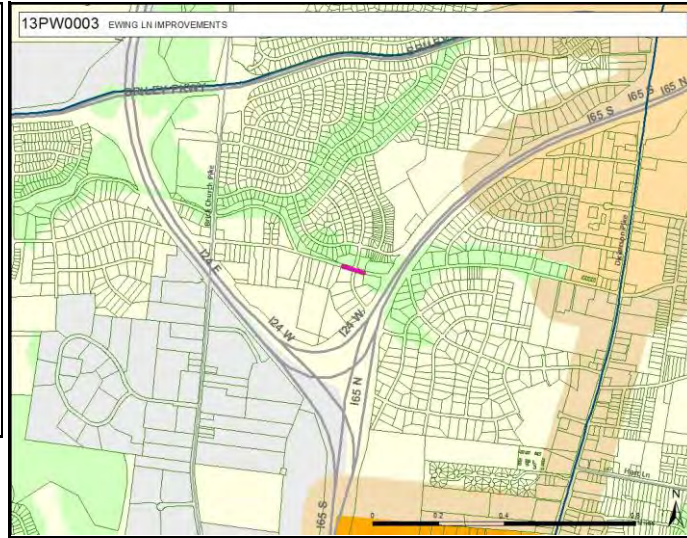
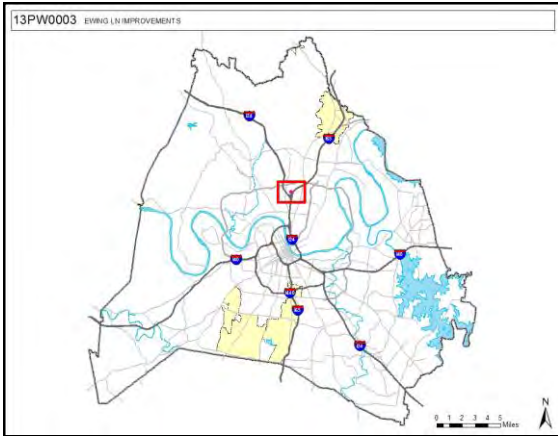


13PW0003 EWING LN IMPROVEMENTS

Not started Widen and add turn lanes Ewing Lane @ Richmond Hills Dr: new project initiated by councilmember 2012. Engineering, design, ROW, construction.

Council Districts **2** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$500,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$500,000						

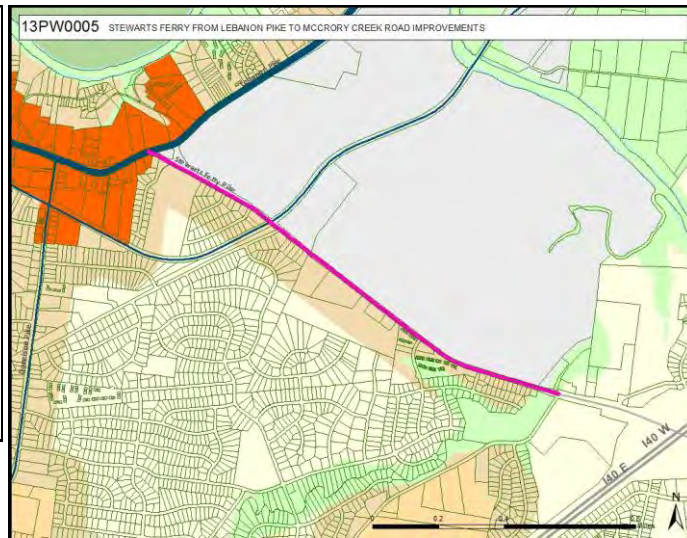
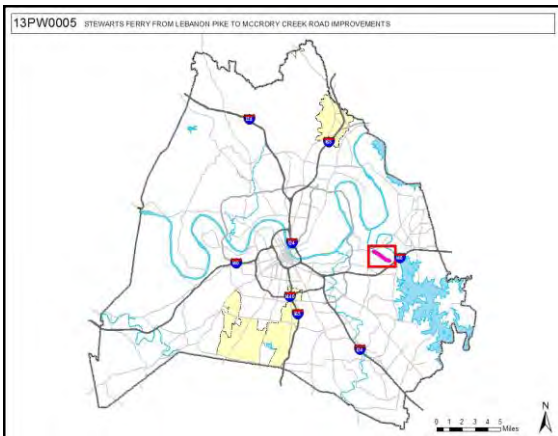


13PW0005 STEWARTS FERRY FROM LEBANON PIKE TO MCCRORY CREEK ROAD IMPROVEMENTS

Not started New sidewalk (west side) including pedestrian bridge over McCrory Creek, traffic signal enhancements, and street lighting. Requested by Art Institute and councilmember. Engineering, design, and construction.

Council Districts **14, 15** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$3,600,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$360,000	\$1,080,000	\$1,080,000	\$1,080,000			



Public Works | Public Works projects

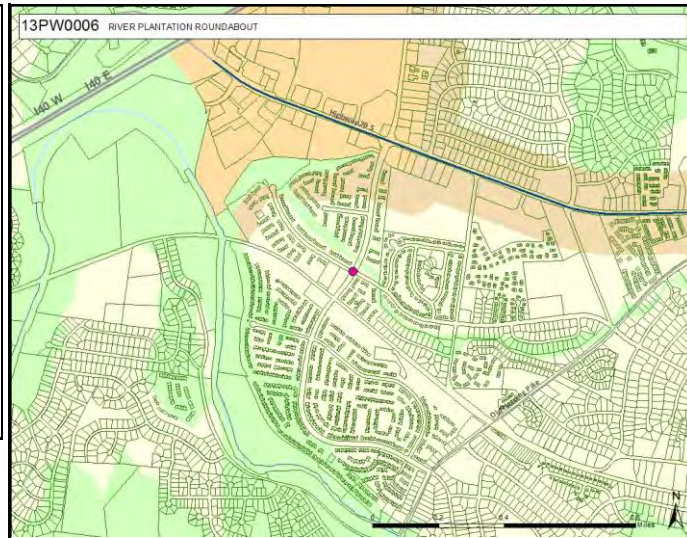
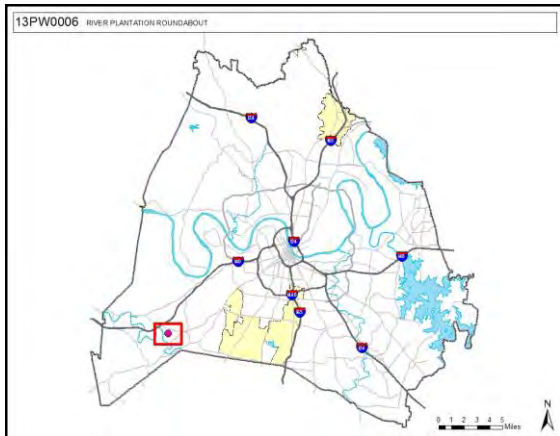
13PW0006 RIVER PLANTATION ROUNDABOUT

Not started From intersection of Sawyer Brown Rd to Todd Pries Dr. Eng, construction. New project initiated by councilmember 2012.

Council Districts **22** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$250,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$250,000



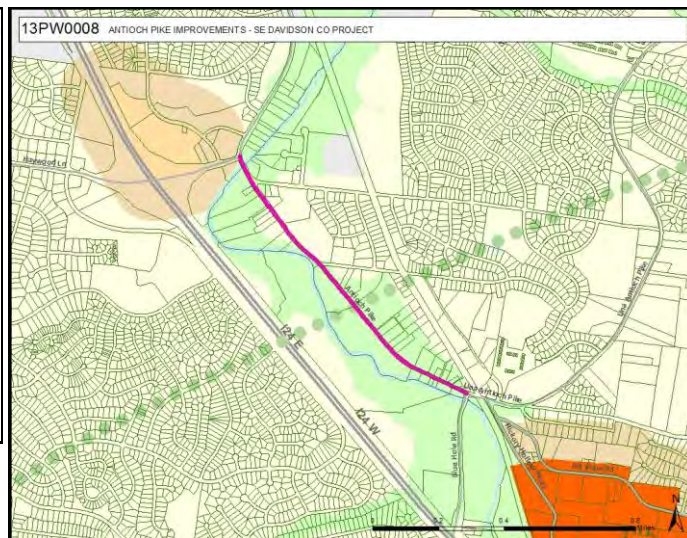
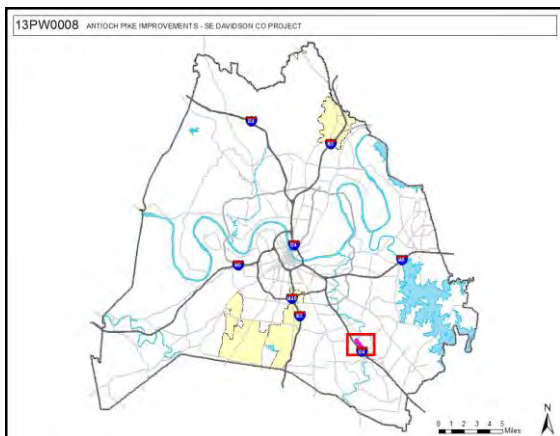
13PW0008 ANTIOCH PIKE IMPROVEMENTS - SE DAVIDSON CO PROJECT

Not started Widen from Haywood Lane to Blue Hole Road. Project includes signal upgrades, sidewalks and ROW acquisition. ROW, eng, design, construction. New project initiated by councilmember 2012.

Council Districts **28, 32** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$7,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$7,000,000



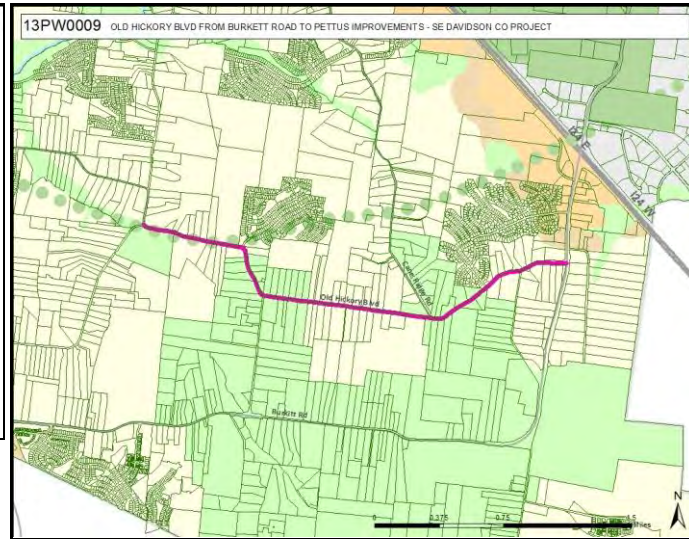
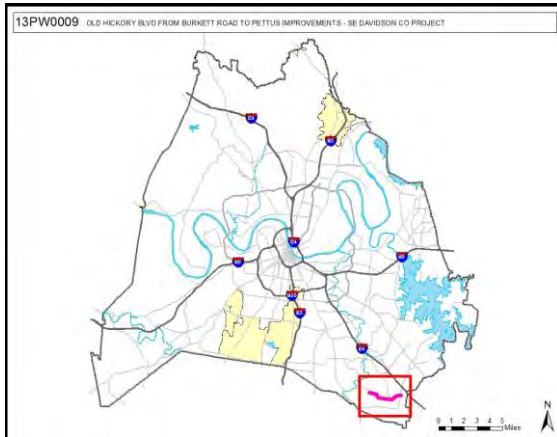
13PW0009 OLD HICKORY BLVD FROM BURKETT ROAD TO PETTUS IMPROVEMENTS - SE DAVIDSON CO PROJECT

Not started Widening and reconstruction; includes new sidewalk, signals, ROW acquisition. Design, eng, ROW, construction. New project initiated by councilmember 2012.

Council Districts **31, 33** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$14,000,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$1,400,000 \$1,400,000 \$1,400,000 \$9,800,000



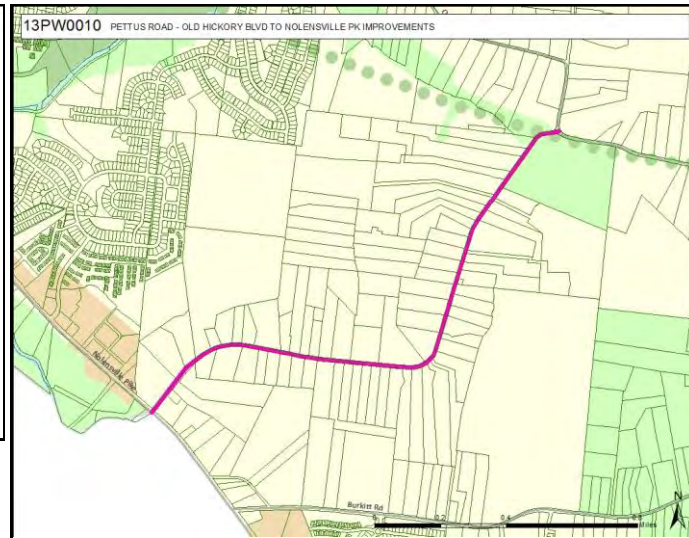
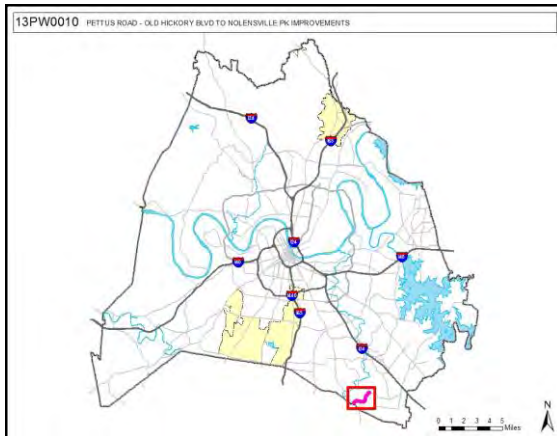
13PW0010 PETTUS ROAD - OLD HICKORY BLVD TO NOLENSVILLE PK IMPROVEMENTS

Not started Reconstruction including sidewalks, resurfacing and signals. Design and construction. New project initiated by councilmember 2012.

Council Districts **31** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$6,990,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$690,000 \$1,500,000 \$4,800,000

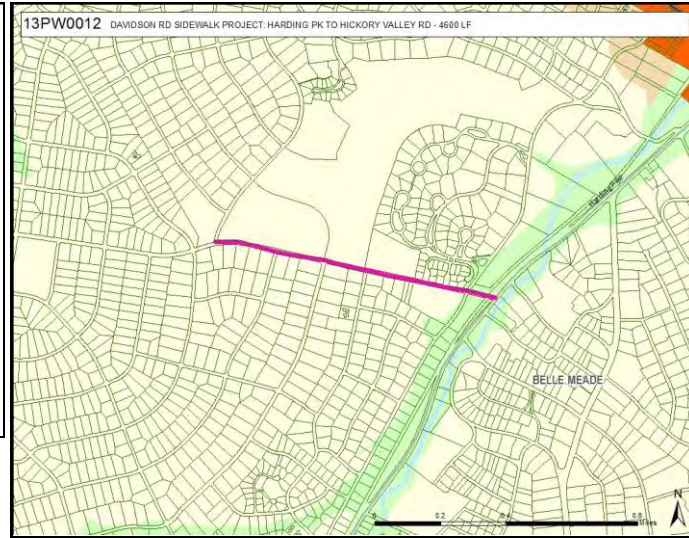
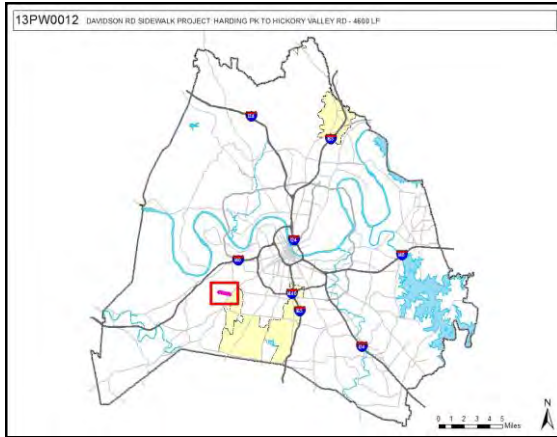


Public Works | Public Works projects

13PW0012 DAVIDSON RD SIDEWALK PROJECT: HARDING PK TO HICKORY VALLEY RD - 4600 LF
 Not started Sidewalk construction, easement. Includes stormwater infrastructure to replace existing ditch drainage.
 Council Districts 23 Type Capital asset - one time Tax district GSD Category Infrastructure

\$1,800,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,800,000

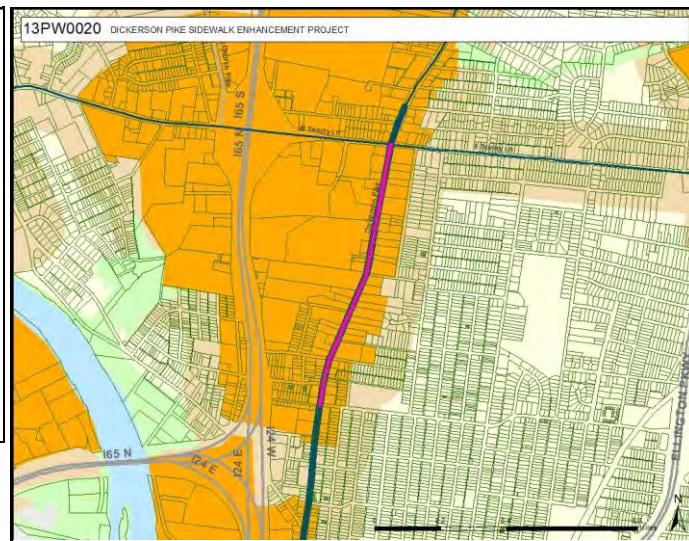
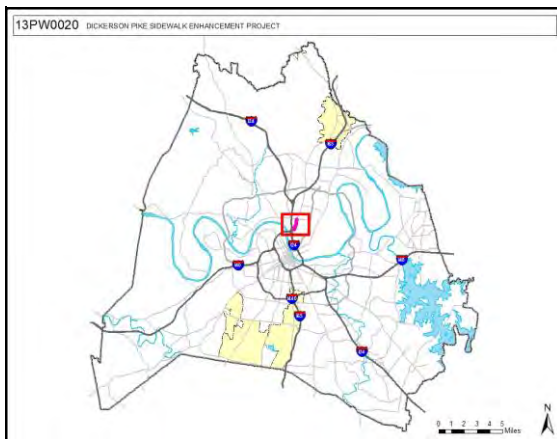


13PW0020 DICKERSON PIKE SIDEWALK ENHANCEMENT PROJECT
 In progress Douglas Avenue to East Trinity Lane. East side. Curb, gutter and sidewalk improvements.
 Council Districts 5 Type Capital program Tax district GSD Category Infrastructure

\$6,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,000,000

Federal Funds \$5,000,000



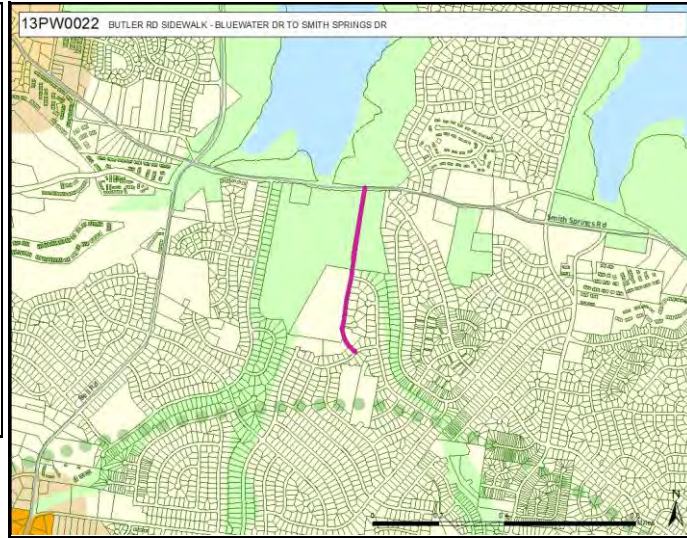
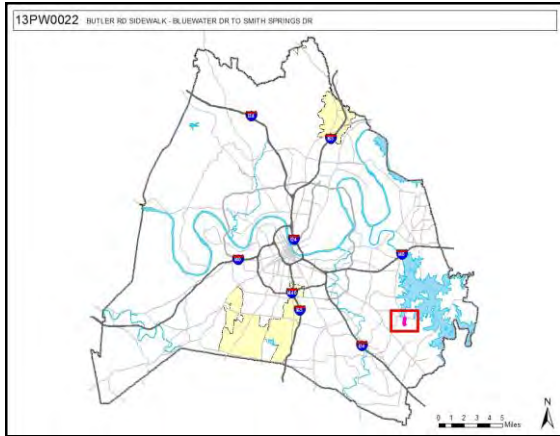
13PW0022 BUTLER RD SIDEWALK - BLUEWATER DR TO SMITH SPRINGS DR

Not started Bluewater Dr to Smith Springs Dr (1500 lf). Includes stormwater infrastructure, design, and ROW. New project initiated by councilmember 2012.

Council Districts **29** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$600,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$600,000



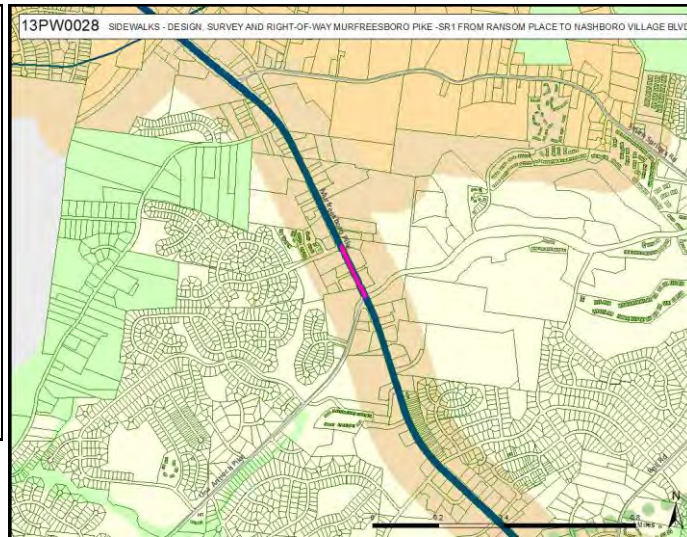
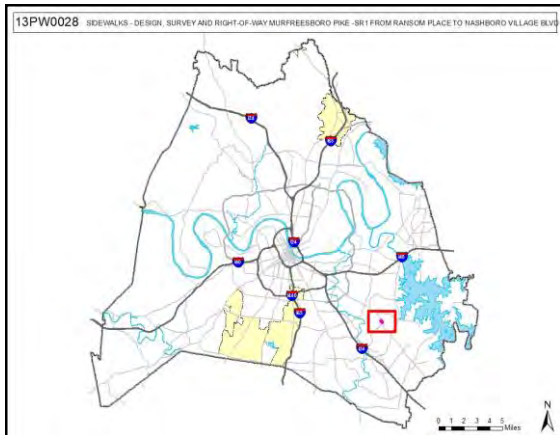
13PW0028 SIDEWALKS - DESIGN, SURVEY AND RIGHT-OF-WAY MURFREESBORO PIKE -SR1 FROM RANSOM PLACE TO NASHBORO VILLAGE BLVD

Not started Sidewalks - design, survey and right-of-way SR-1 from Ransom Place to Nashboro Village Blvd.

Council Districts **28, 29** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$400,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$400,000



Public Works | Public Works projects

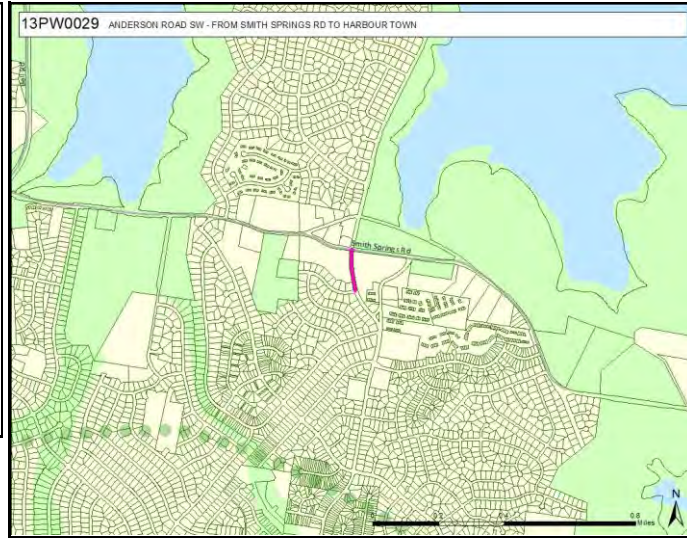
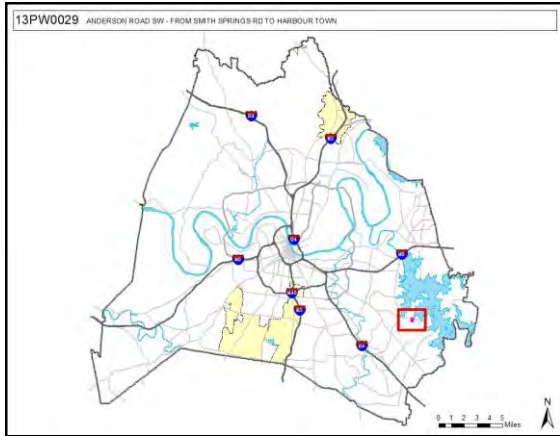
13PW0029 ANDERSON ROAD SW - FROM SMITH SPRINGS RD TO HARBOUR TOWN

Not started Anderson Road SW - from Smith Springs Rd to Harbour Town: construct sidewalks - multi use trail, right-of-way and stormwater drainage.

Council Districts 29 Type Capital asset - one time Tax district GSD Category Infrastructure

\$1,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,500,000



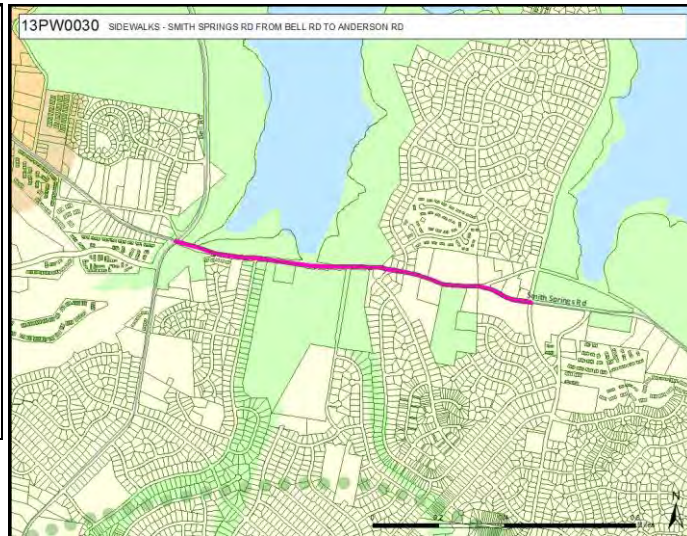
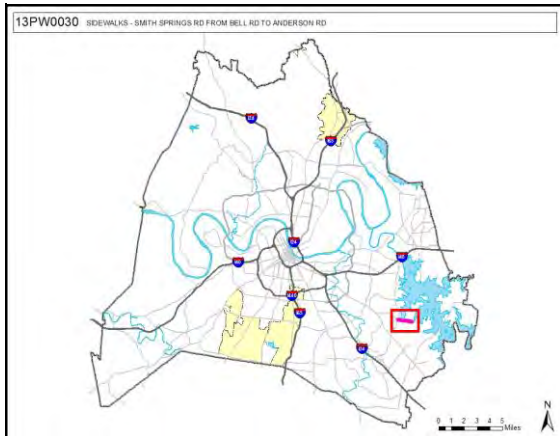
13PW0030 SIDEWALKS - SMITH SPRINGS RD FROM BELL RD TO ANDERSON RD

Not started Sidewalks - Smith Springs Rd from Bell Rd to Anderson Rd.

Council Districts 29 Type Capital asset - one time Tax district GSD Category Infrastructure

\$7,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$750,000 \$6,750,000



Public Works projects | **Public Works**

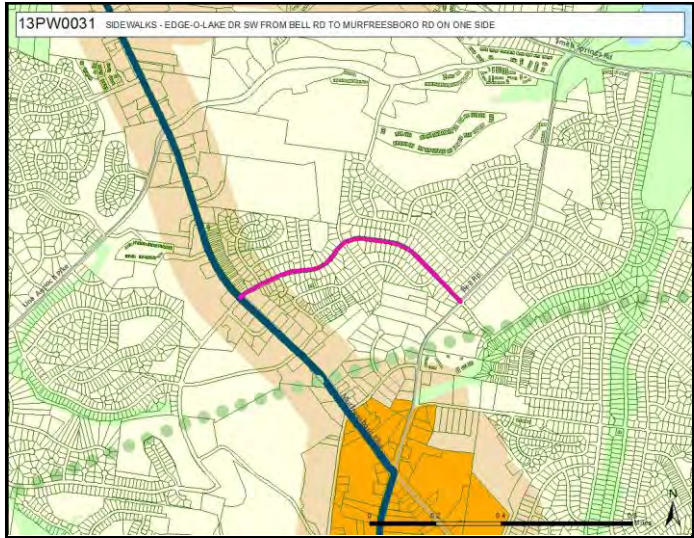
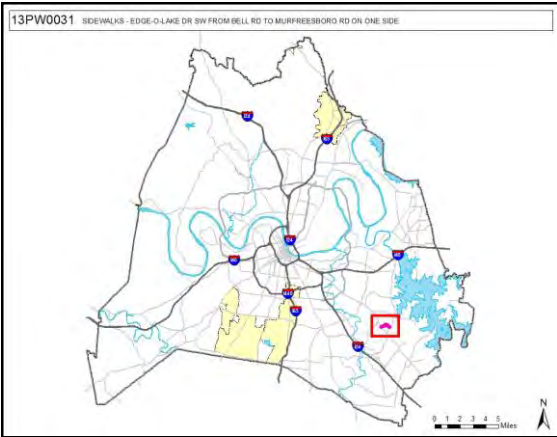
13PW0031 SIDEWALKS - EDGE-O-LAKE DR SW FROM BELL RD TO MURFREESBORO RD ON ONE SIDE

Not started Sidewalks - Edge-O-Lake DR SW from Bell Rd to Murfreesboro Rd on one side.

Council Districts **28, 29** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$1,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,500,000



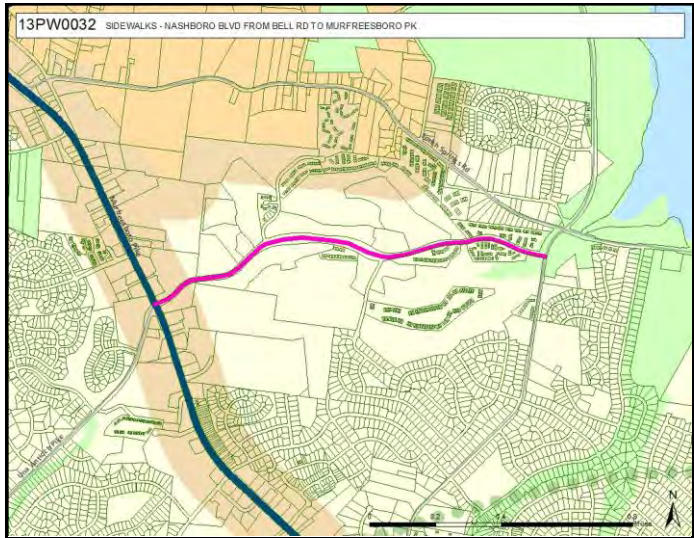
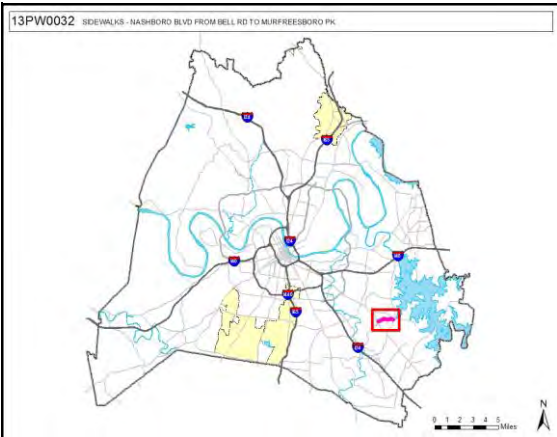
13PW0032 SIDEWALKS - NASHBORO BLVD FROM BELL RD TO MURFREESBORO PK

Not started Sidewalks - Nashboro Blvd from Bell Rd to Murfreesboro Pk - to fill in incomplete areas.

Council Districts **29** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$2,200,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,200,000



Public Works | Public Works projects

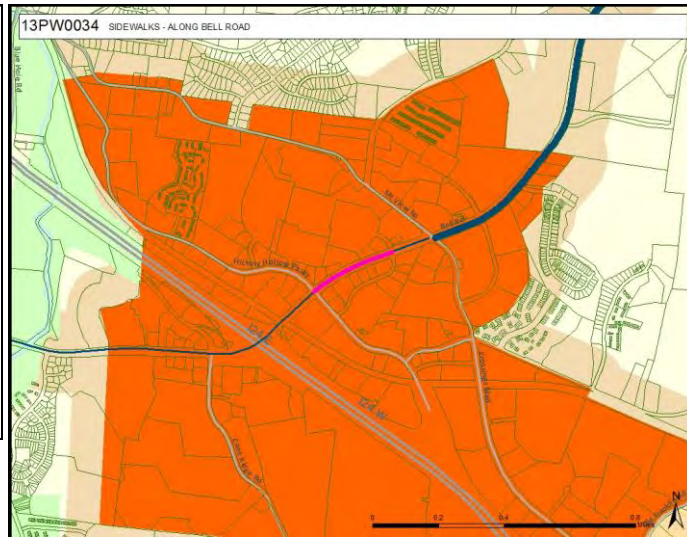
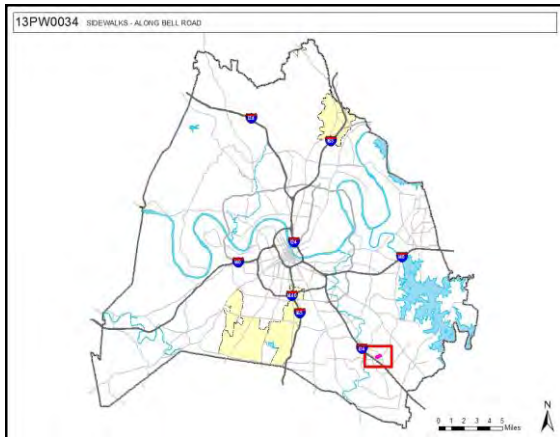
13PW0034 SIDEWALKS - ALONG BELL ROAD

Not started Sidewalks - along Bell Road from 5325 Hickory Hollow Ln to Hickory Hollow Pkwy.

Council Districts 32 Type Capital asset - one time Tax district GSD Category Infrastructure

\$750,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$750,000



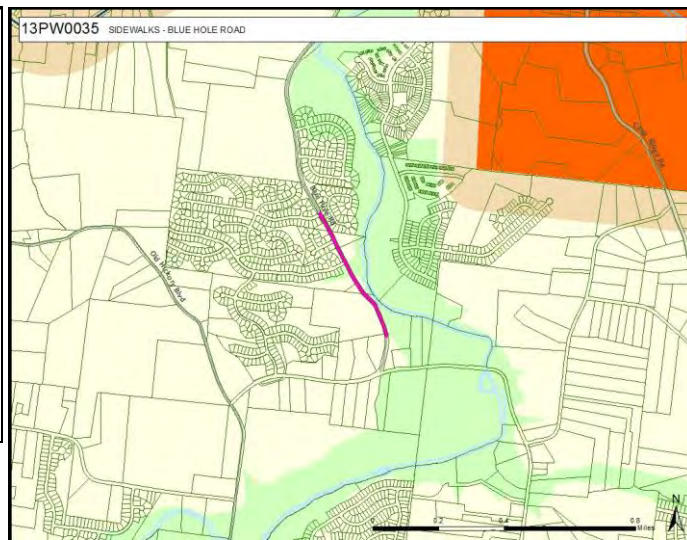
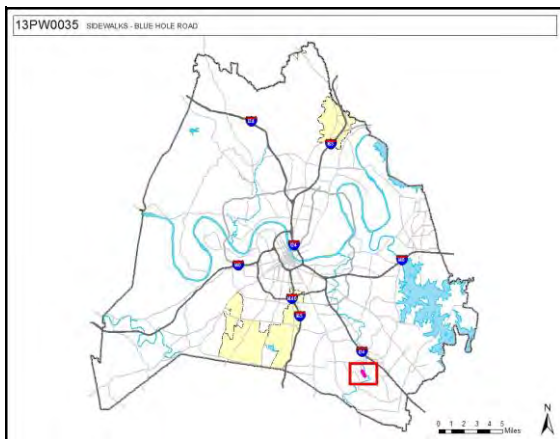
13PW0035 SIDEWALKS - BLUE HOLE ROAD

Not started Sidewalks - along Blue Hole Rd from Oak Highland Dr to Maxwell Elementary.

Council Districts 31, 32 Type Capital asset - one time Tax district GSD Category Infrastructure

\$650,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$650,000



Public Works projects | **Public Works**

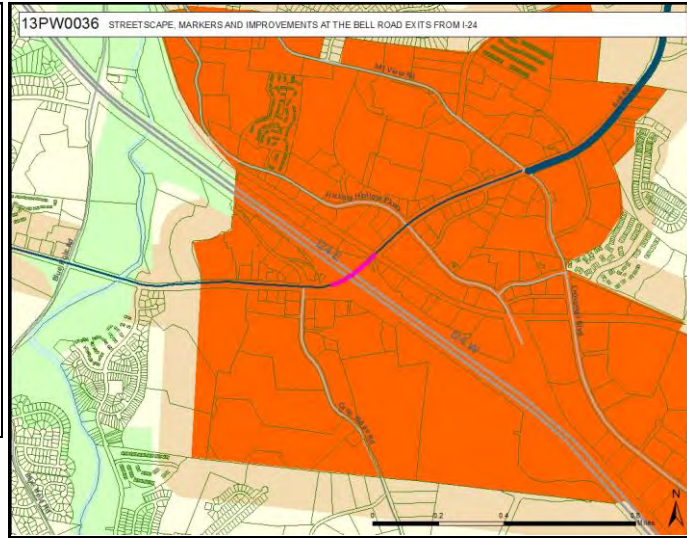
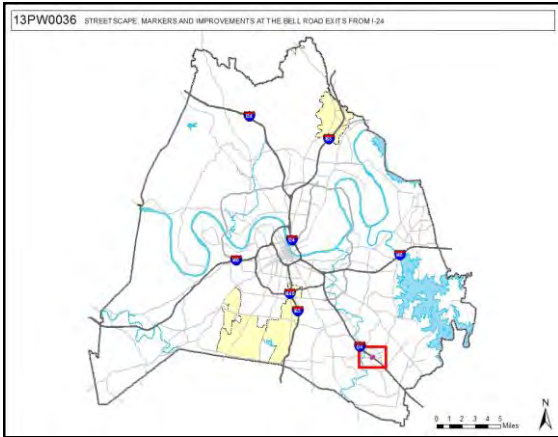
13PW0036 STREETScape, MARKERS AND IMPROVEMENTS AT THE BELL ROAD EXITS FROM I-24

Not started Streetscape, markers and improvements at the Bell Road exits from I-24.

Council Districts **32** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$50,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$50,000



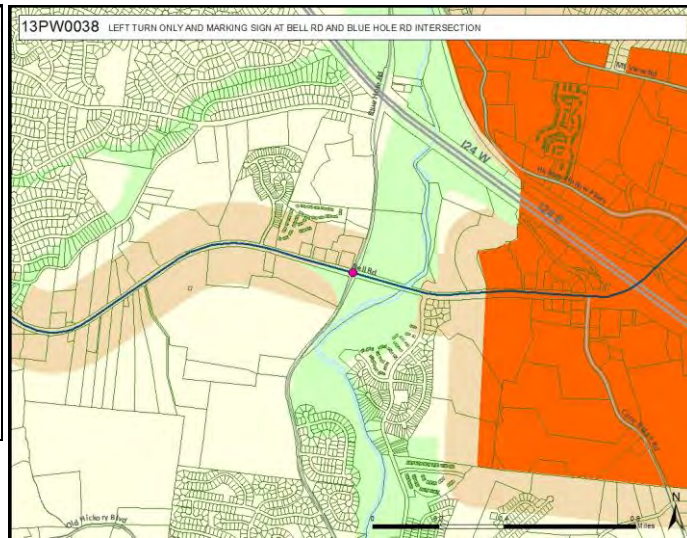
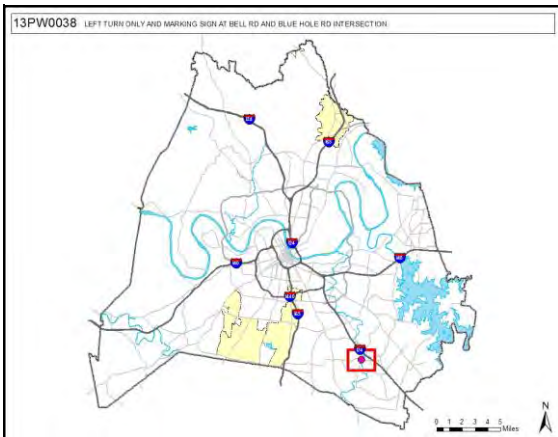
13PW0038 LEFT TURN ONLY AND MARKING SIGN AT BELL RD AND BLUE HOLE RD INTERSECTION

Not started Left turn only and marking sign at Bell Rd and Blue Hole Rd intersection.

Council Districts **31** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$45,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$45,000



Public Works | Public Works projects

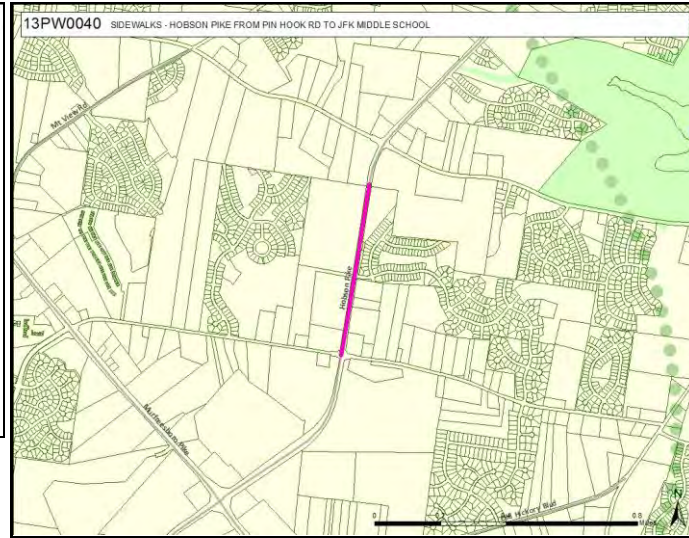
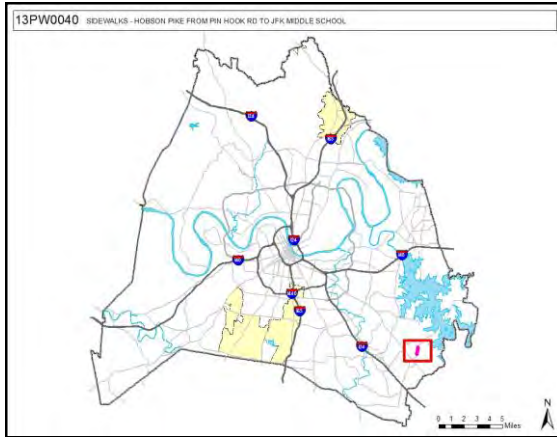
13PW0040 SIDEWALKS - HOBSON PIKE FROM PIN HOOK RD TO JFK MIDDLE SCHOOL

Not started Sidewalks - Hobson Pike from Pin Hook Rd to JFK Middle School.

Council Districts 33 Type Capital asset - one time Tax district GSD Category Infrastructure

\$1,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,000,000



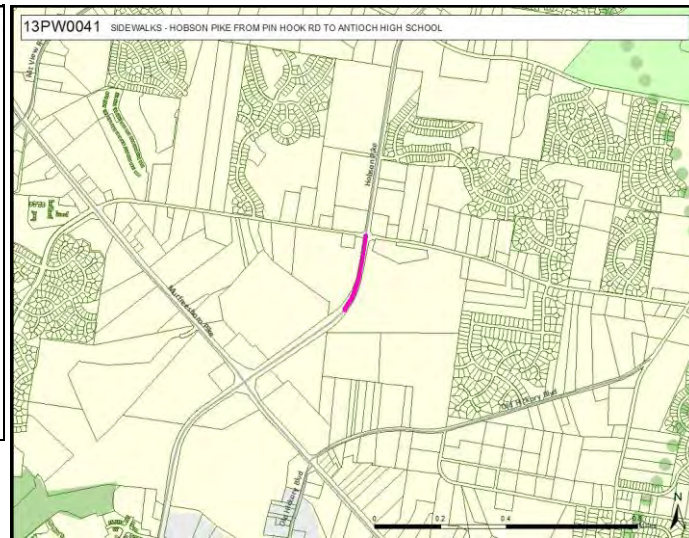
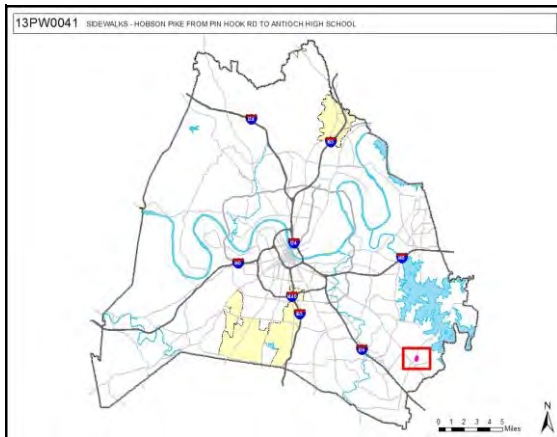
13PW0041 SIDEWALKS - HOBSON PIKE FROM PIN HOOK RD TO ANTIOCH HIGH SCHOOL

Not started Sidewalks - Hobson Pike from Pin Hook Rd to Antioch High School.

Council Districts 33 Type Capital asset - one time Tax district GSD Category Infrastructure

\$600,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$600,000

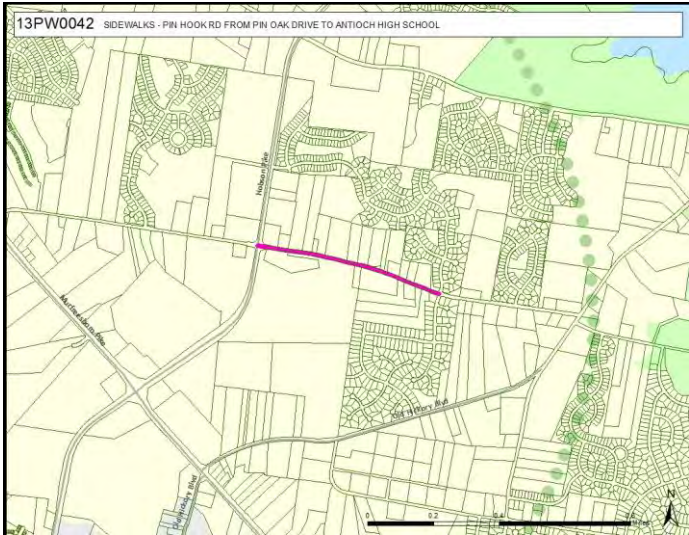
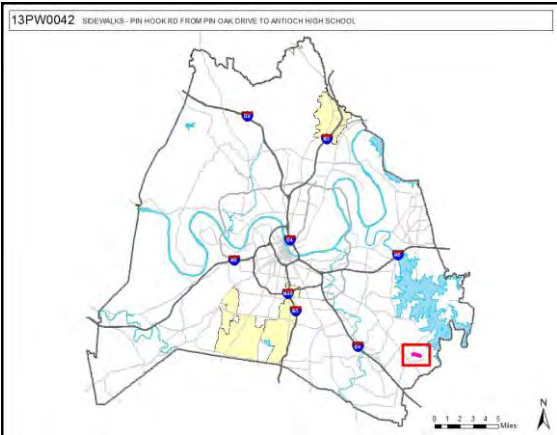


Public Works projects | **Public Works**

13PW0042 **SIDEWALKS - PIN HOOK RD FROM PIN OAK DRIVE TO ANTIOCH HIGH SCHOOL**
 Not started Sidewalks - Pin Hook Rd from Pin Oak Dr to Antioch High School - on the side nearest to driveway.
 Council Districts **33** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$750,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

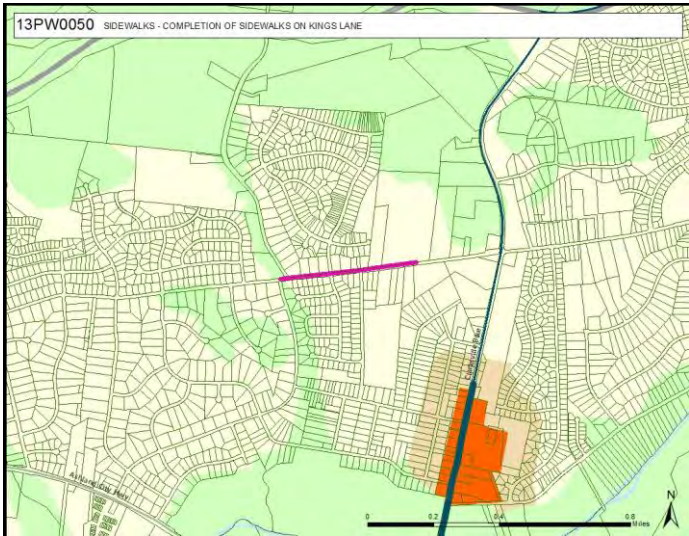
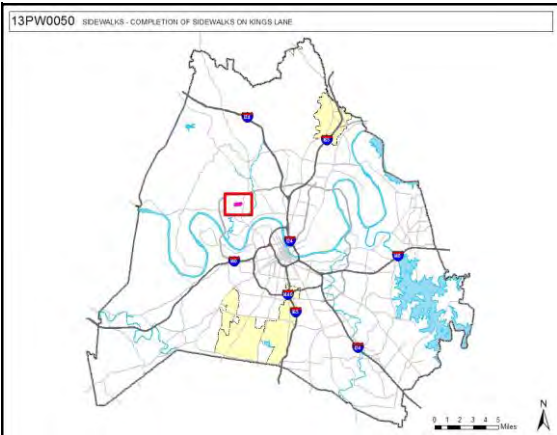
Proposed G.O. Bonds \$750,000



13PW0050 **SIDEWALKS - COMPLETION OF SIDEWALKS ON KINGS LANE**
 Not started Sidewalks - completion of sidewalks on Kings Lane Temple Baptist Church to Drakes Branch Road.
 Council Districts **1** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$700,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$700,000



Public Works | Public Works projects

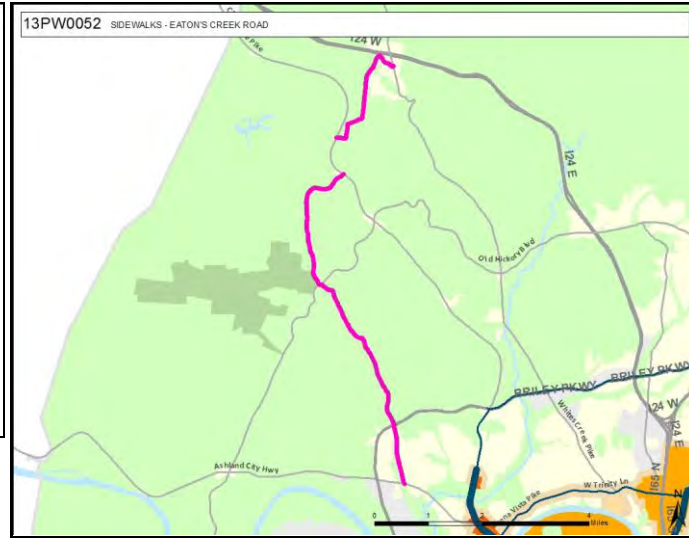
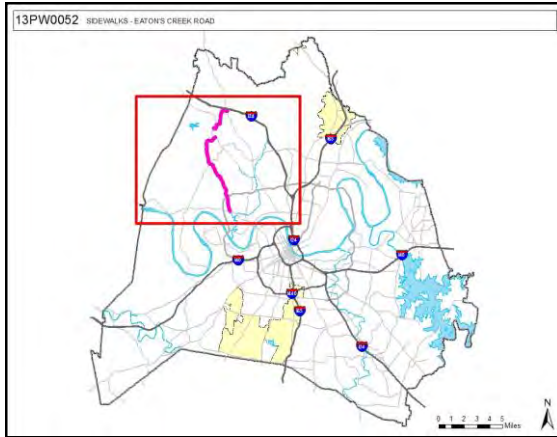
13PW0052 SIDEWALKS - EATON'S CREEK ROAD

Not started Sidewalks - Eaton's Creek Road.

Council Districts 1 Type Capital asset - one time Tax district GSD Category Infrastructure

\$1,100,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$700,000 \$400,000



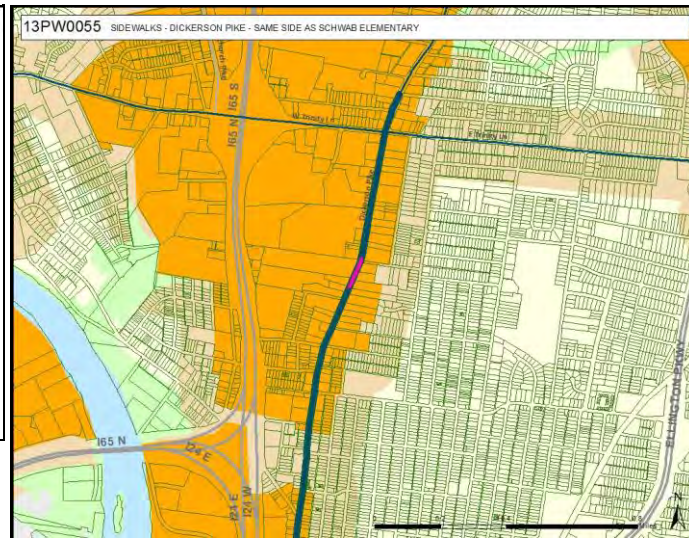
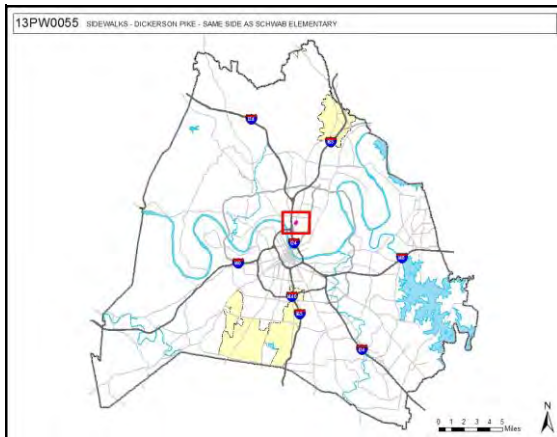
13PW0055 SIDEWALKS - DICKERSON PIKE - SAME SIDE AS SCHWAB ELEMENTARY

Not started Sidewalks - Dickerson Pike - +/- 500 feet in front of Schwab Elementary.

Council Districts 5 Type Tax district GSD Category Infrastructure

\$700,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$700,000



Public Works | Public Works projects

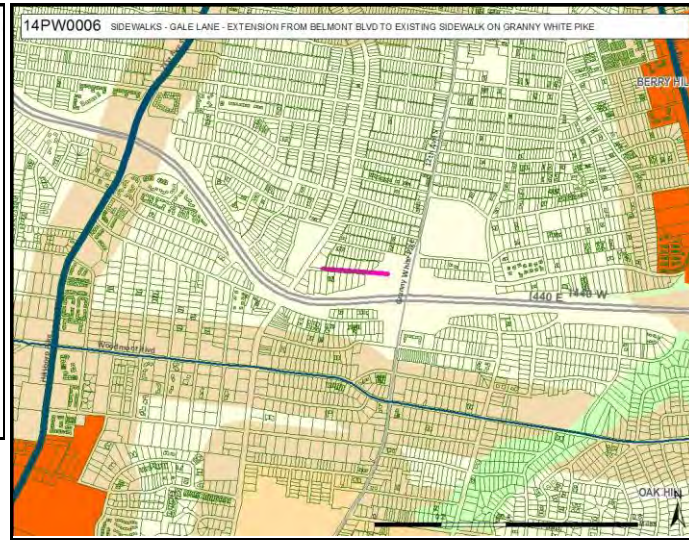
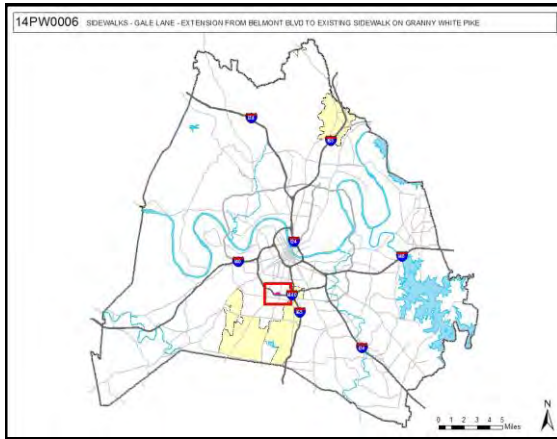
14PW0006 SIDEWALKS - GALE LANE - EXTENSION FROM BELMONT BLVD TO EXISTING SIDEWALK ON GRANNY WHITE PIKE

Not started Sidewalks - Gale Lane - sidewalk extension from Belmont Blvd to existing sidewalk on Granny White Pike.

Council Districts **18** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$1,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,000,000



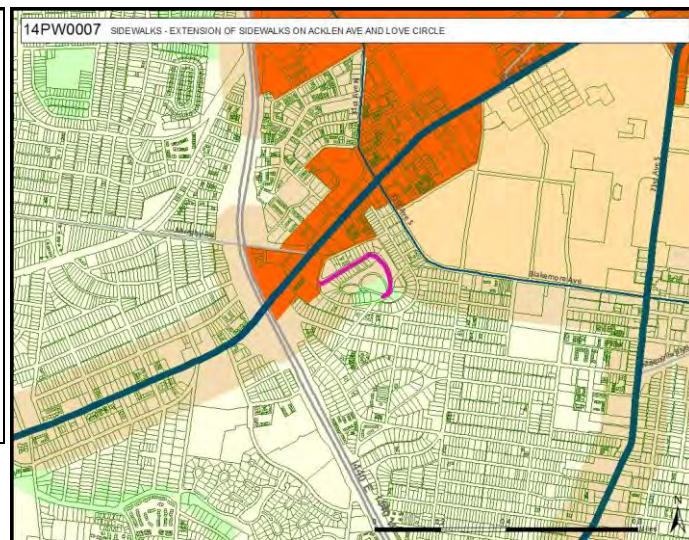
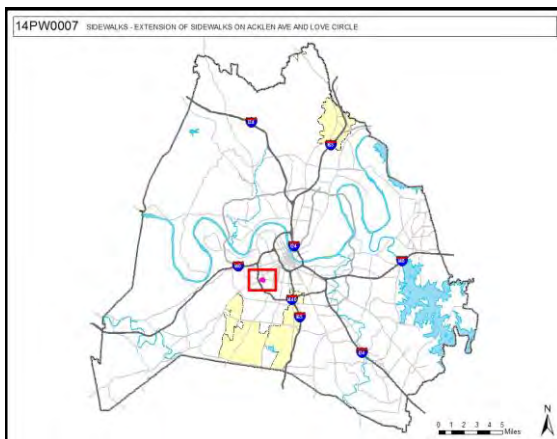
14PW0007 SIDEWALKS - EXTENSION OF SIDEWALKS ON ACKLEN AVE AND LOVE CIRCLE

Not started Sidewalks - extension of sidewalks on Acklen Ave and Love Circle.

Council Districts **18** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$1,800,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$200,000 \$320,000 \$640,000 \$640,000



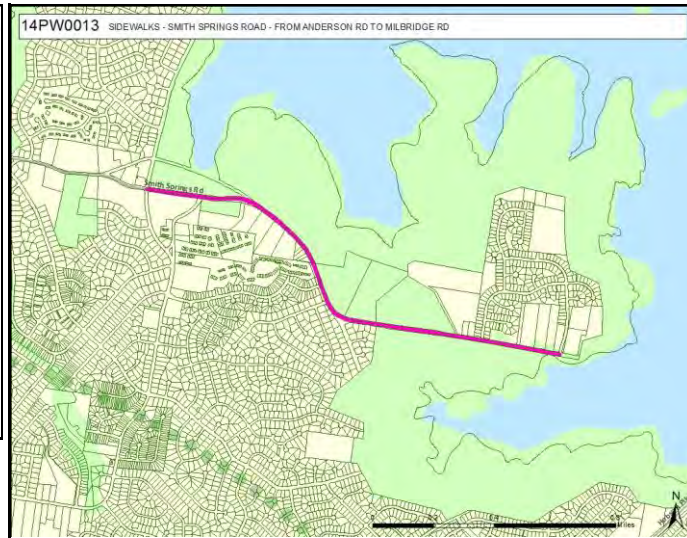
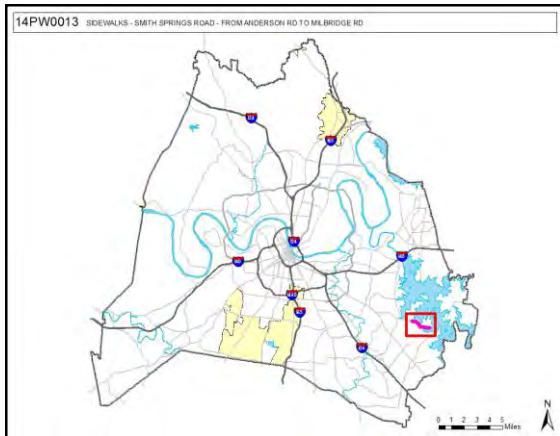
Public Works | Public Works projects

14PW0013 SIDEWALKS - SMITH SPRINGS ROAD - FROM ANDERSON RD TO MILBRIDGE RD
 Not started Sidewalks - Smith Springs Road - from Anderson Rd to Milbridge Rd - construct sidewalk and curbing on one side.

Council Districts **29, 33** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$3,400,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$3,400,000



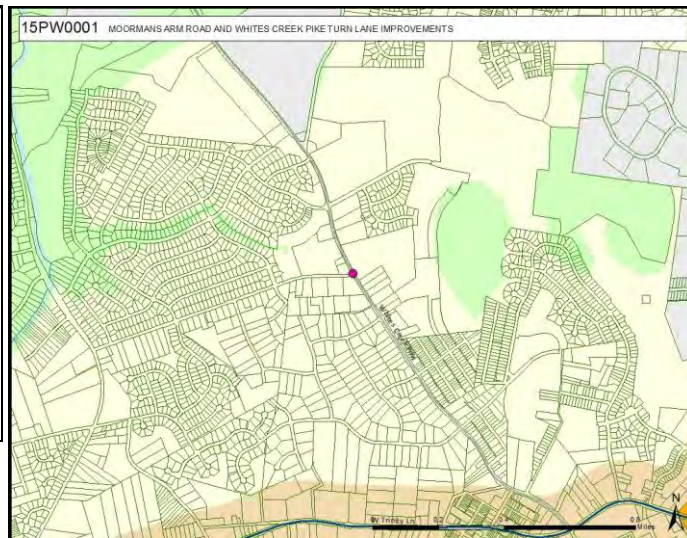
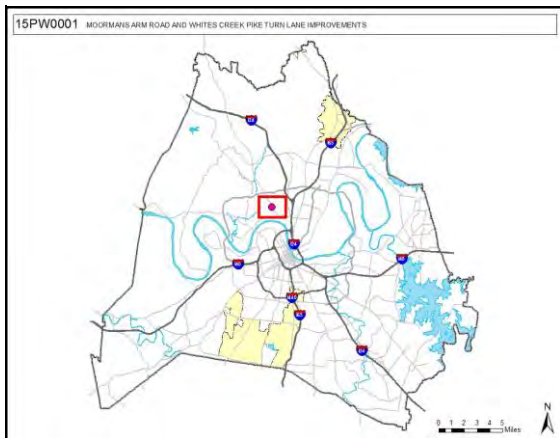
15PW0001 MOORMANS ARM ROAD AND WHITES CREEK PIKE TURN LANE IMPROVEMENTS

Not started Turn lane improvements engineering , and construction.

Council Districts **2** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$300,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$300,000



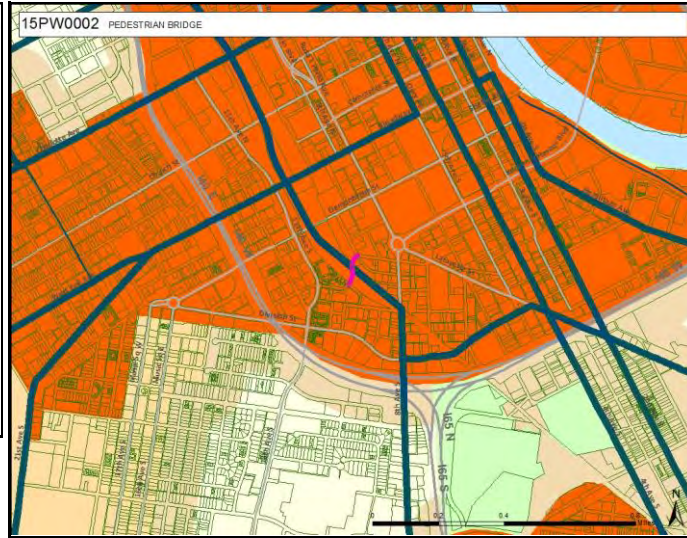
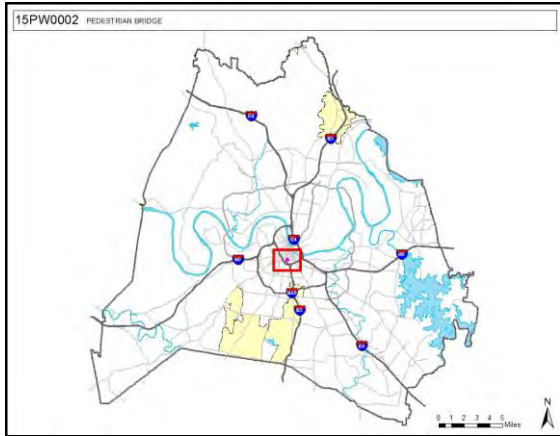
15PW0002 PEDESTRIAN BRIDGE

In progress Construction of pedestrain connector over railroad. ("A - misc. Funds" represents funding derived from the property owners in the Gulch area).

Council Districts **19** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$18,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Miscellaneous Funds \$18,000,000



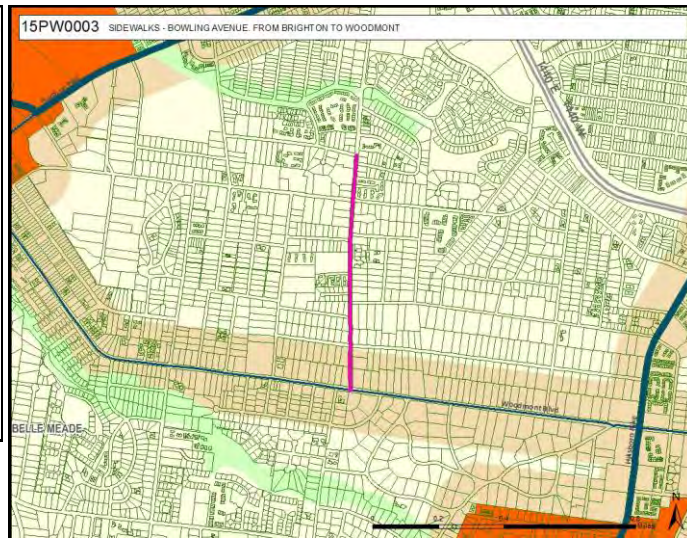
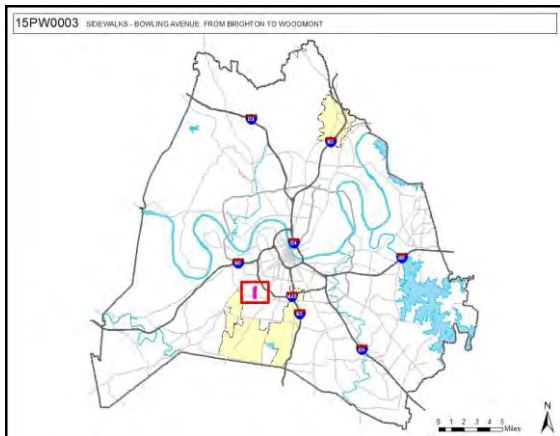
15PW0003 SIDEWALKS - BOWLING AVENUE. FROM BRIGHTON TO WOODMONT

Not started Sidewalks - Bowling Avenue. From Brighton Ave to Woodmont Blvd. Engineering, right-of-way and construction.

Council Districts **24, 25** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$2,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,500,000

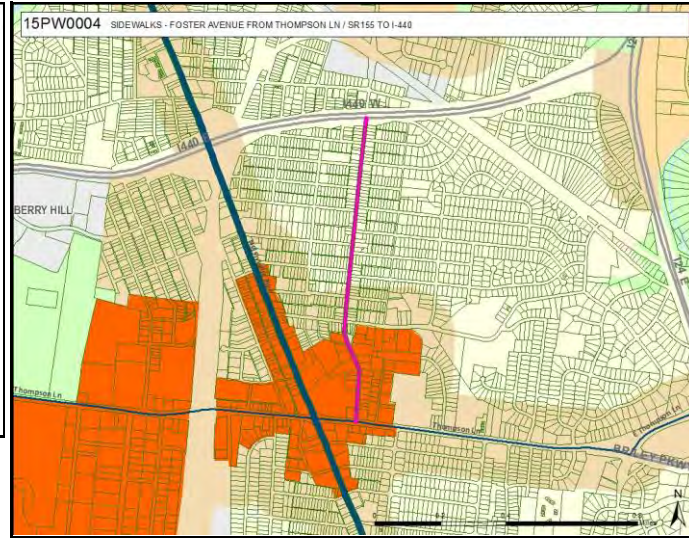
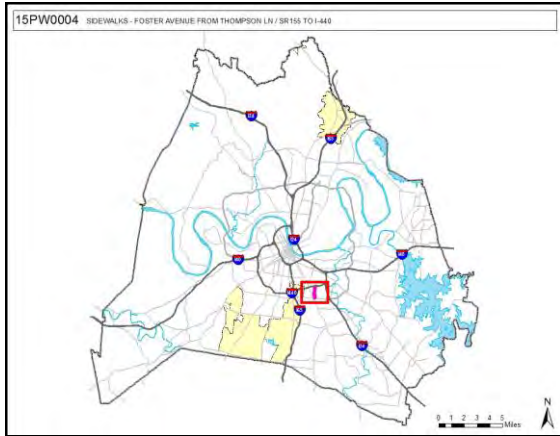


Public Works | Public Works projects

15PW0004 SIDEWALKS - FOSTER AVENUE FROM THOMPSON LN / SR155 TO I-440
 Not started Sidewalks - Foster Avenue on south side from Thompson Ln / SR155 to I-440. Engineering, right-of-way and construction.

Council Districts **16** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

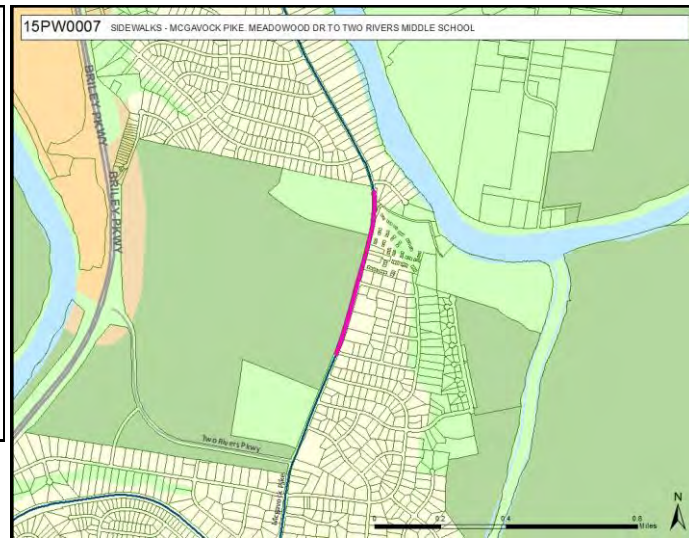
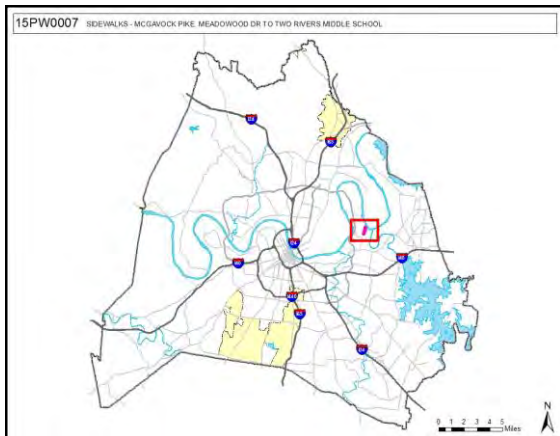
\$2,600,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$210,000	\$500,000	\$945,000	\$945,000			



15PW0007 SIDEWALKS - MCGAVOCK PIKE. MEADOWOOD DR TO TWO RIVERS MIDDLE SCHOOL
 Not started Sidewalks - McGavock Pike. Meadowood Dr to Two Rivers Middle School. Engineering, right-of-way and construction.

Council Districts **15** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$1,010,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,010,000						



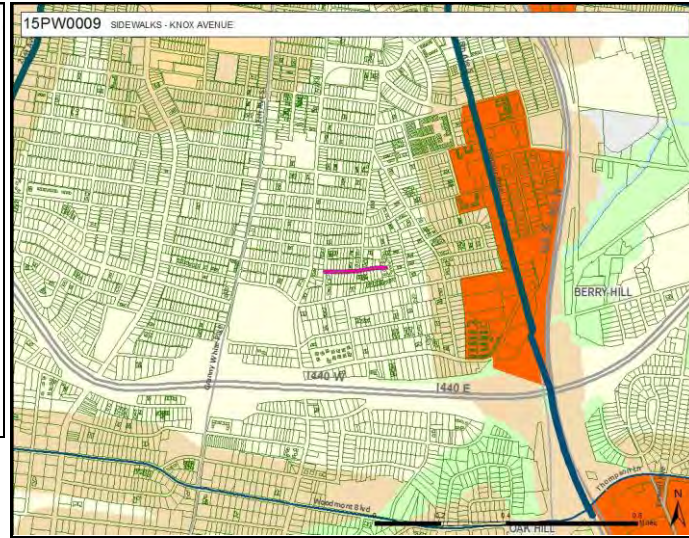
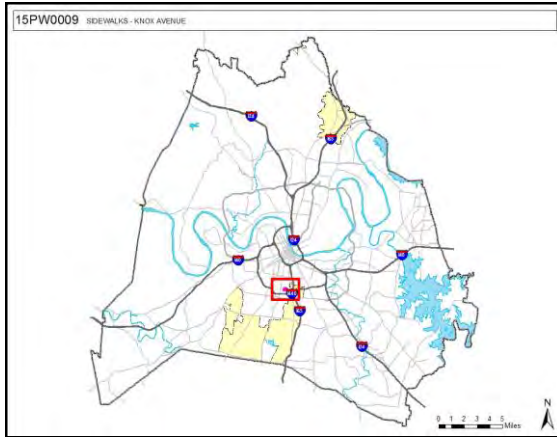
15PW0009 SIDEWALKS - KNOX AVENUE

Not started Sidewalks - Knox Avenue. Construction, engineering and right-of-way easements.

Council Districts **17** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$400,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$400,000



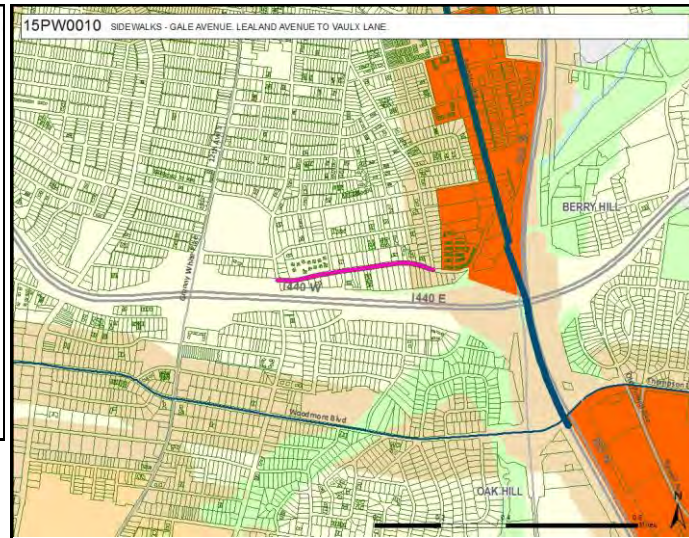
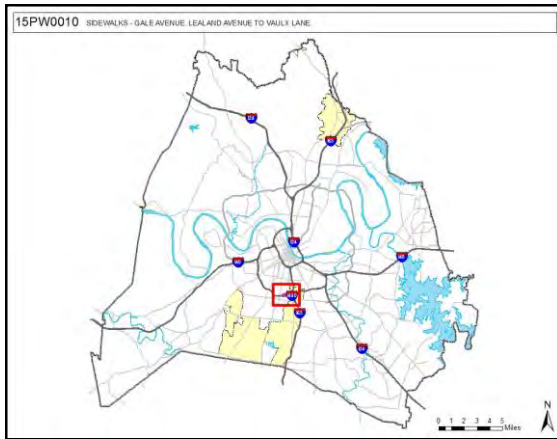
15PW0010 SIDEWALKS - GALE AVENUE. LEALAND AVENUE TO VAULX LANE.

Not started Sidewalks - Gale Avenue. Lealand Avenue to Vaulx Lane. Construction, engineering and right-of-way easements.

Council Districts **17** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$1,060,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,060,000



Public Works | Public Works projects

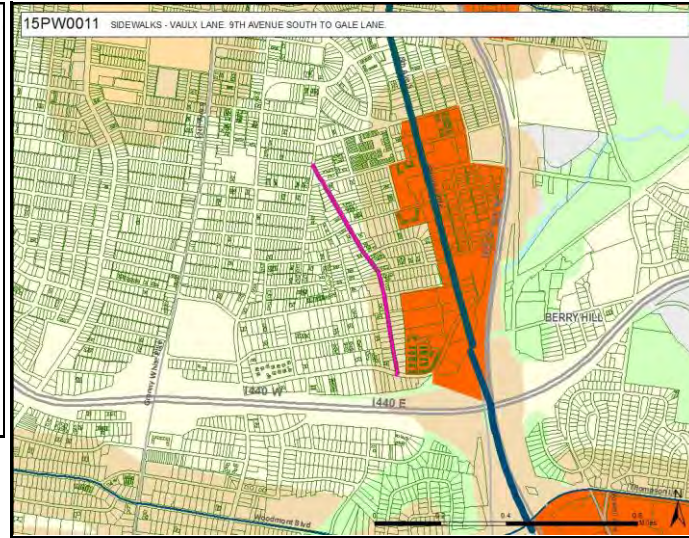
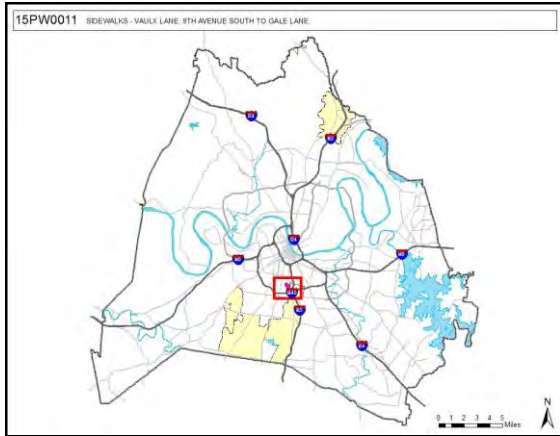
15PW0011 SIDEWALKS - VAULX LANE. 9TH AVENUE SOUTH TO GALE LANE.

Not started Sidewalks - Vaulx Lane. 9th Avenue south to Gale Lane. Construction, engineering and right-of-way easements.

Council Districts 17 Type Capital asset - one time Tax district GSD Category Infrastructure

\$1,600,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,600,000



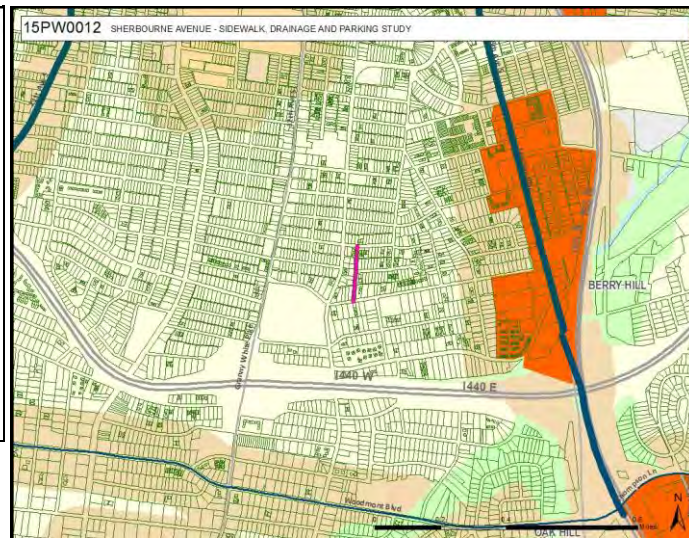
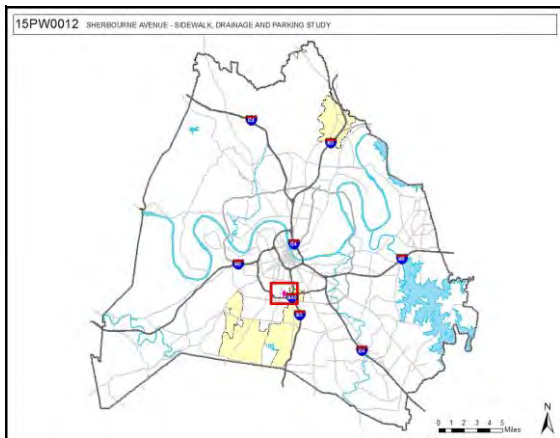
15PW0012 SHERBOURNE AVENUE - SIDEWALK, DRAINAGE AND PARKING STUDY

Not started Sherbourne Avenue - sidewalk, drainage and parking study. Sherbourne Avenue to deadend.

Council Districts 17 Type Capital asset - one time Tax district GSD Category Infrastructure

\$100,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$100,000



Public Works projects | **Public Works**

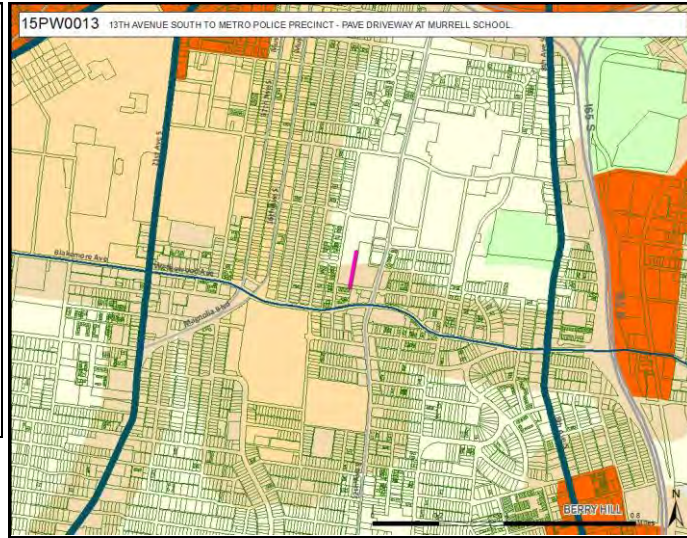
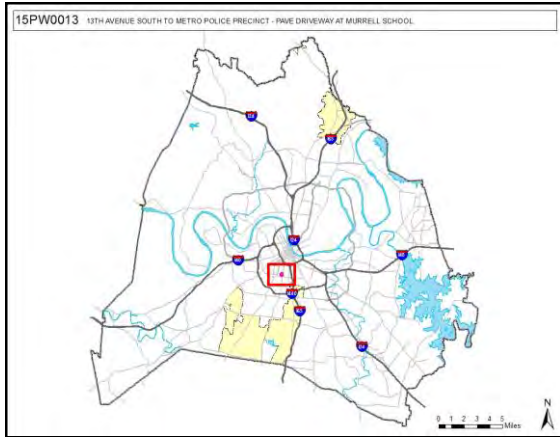
15PW0013 13TH AVENUE SOUTH TO METRO POLICE PRECINCT - PAVE DRIVEWAY AT MURRELL SCHOOL.

Not started 13th Avenue South to Metro Police precinct - pave driveway at Murrell School.

Council Districts **17** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$60,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$60,000



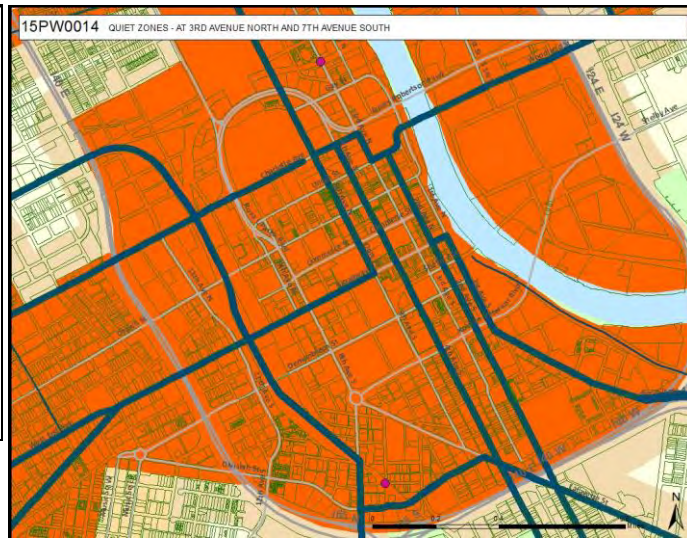
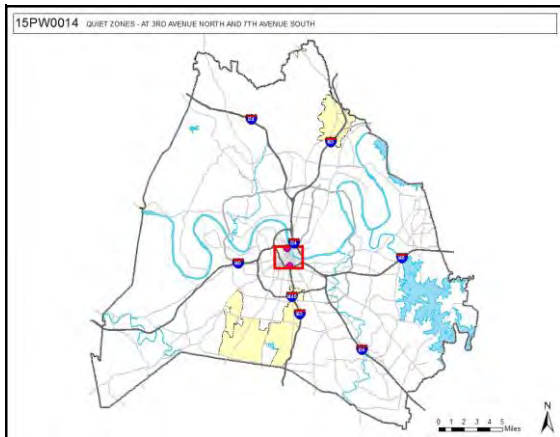
15PW0014 QUIET ZONES - AT 3RD AVENUE NORTH AND 7TH AVENUE SOUTH

In progress Quiet zones - at 3rd Avenue North and 7th Avenue South.

Council Districts **19** Type **Study or plan** Tax district **GSD** Category **Non-infrastructure**

\$1,000,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$1,000,000



Public Works | Public Works projects

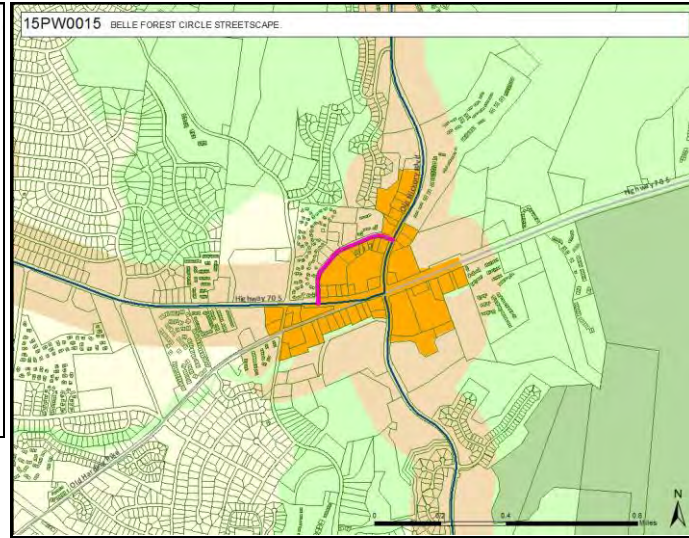
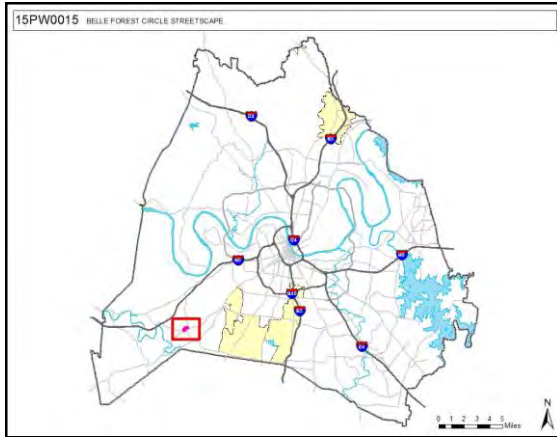
15PW0015 BELLE FOREST CIRCLE STREETSCAPE.

Not started Belle Forest Circle streetscape. Engineering, right-of-way easements and construction.

Council Districts **22, 23** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$1,350,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,350,000



16PW0004 I-24 EAST INTERCHANGE MODIFICATION EXIT 60- HICKORY HOLLOW PARKWAY

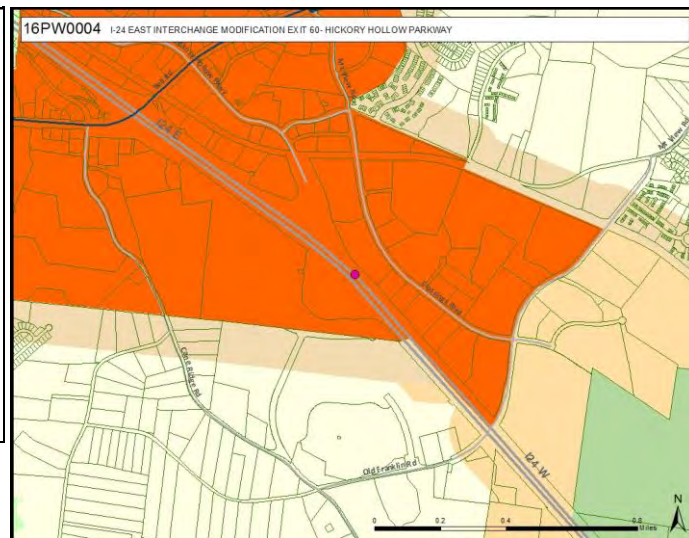
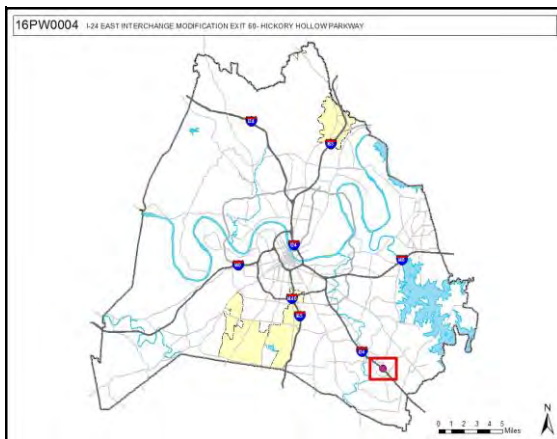
Not started Interchange modification for Hickory Hollow area.

Council Districts **32** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$25,200,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Federal Funds \$22,700,000

Proposed G.O. Bonds \$2,500,000



16PW0005 MURFREESBORO PIKE SR1 STREETScape

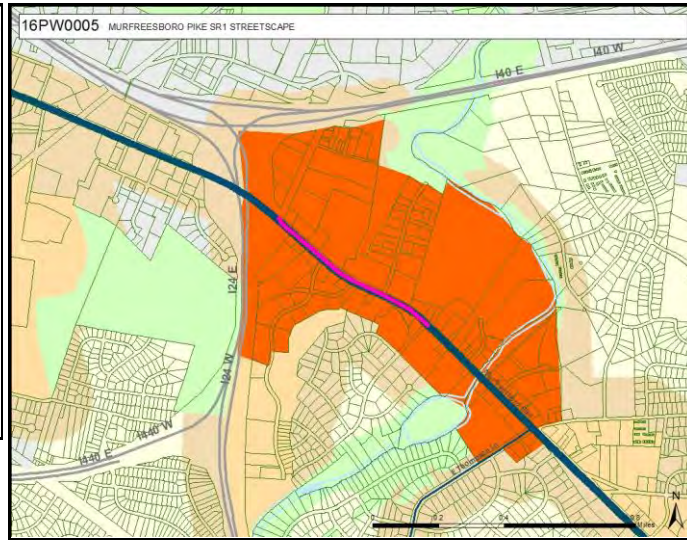
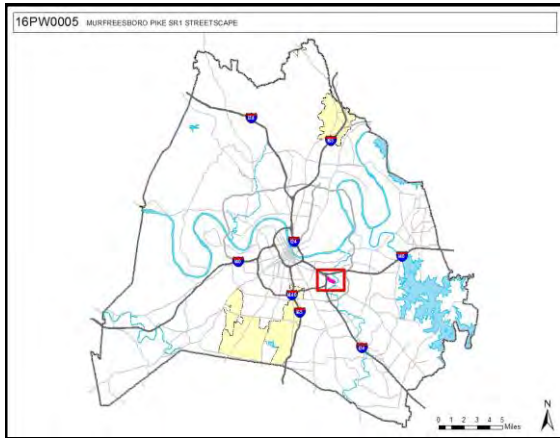
Not started From Spence Lane / plus park to Foothills Drive sidewalks , signals, pedestrian signals , and streetscape improvements.

Council Districts **15, 16, 19** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$3,903,200 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Federal Funds \$3,123,200

Proposed G.O. Bonds \$780,000



16PW0006 GALLATIN PIKE STREETScape IN RIVERGATE AREA

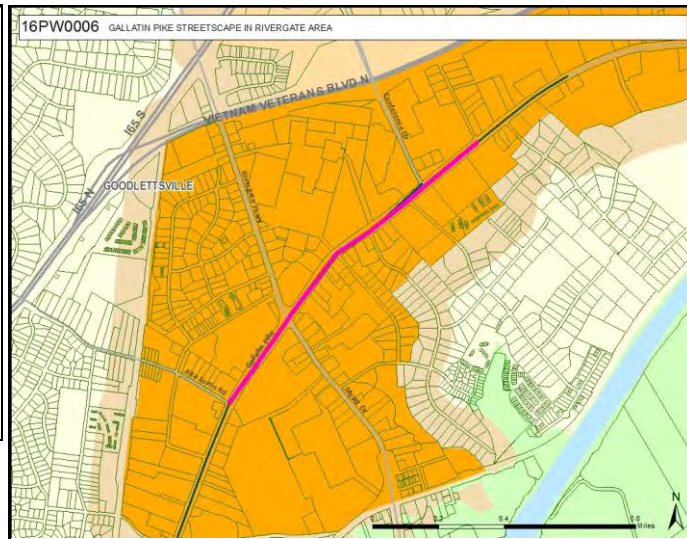
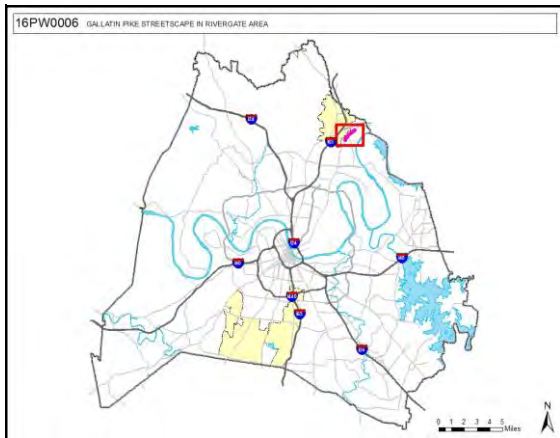
Not started From Alta Loma Road to Liberty Lane - sidewalks, signals, pedestrian signals and crosswalks.

Council Districts **10** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$5,383,300 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,661,100

Federal Funds \$3,722,200



Public Works | Public Works projects

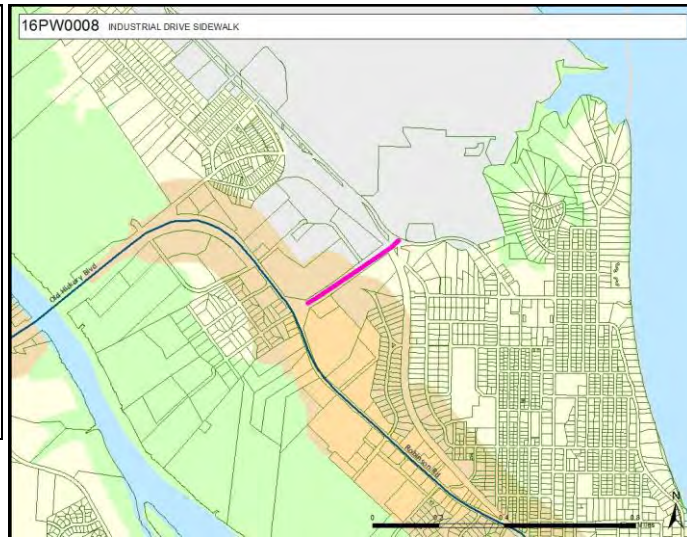
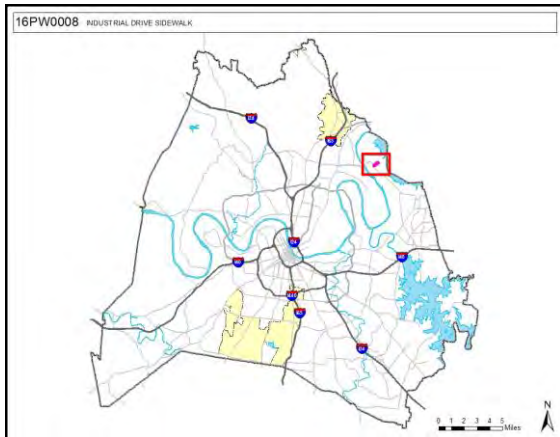
16PW0008 INDUSTRIAL DRIVE SIDEWALK

Not started Industrial Drive sidewalk - from SR45, Old Hickory Blvd to Martingale Dr. 3000 lf.

Council Districts **11** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$760,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$760,000



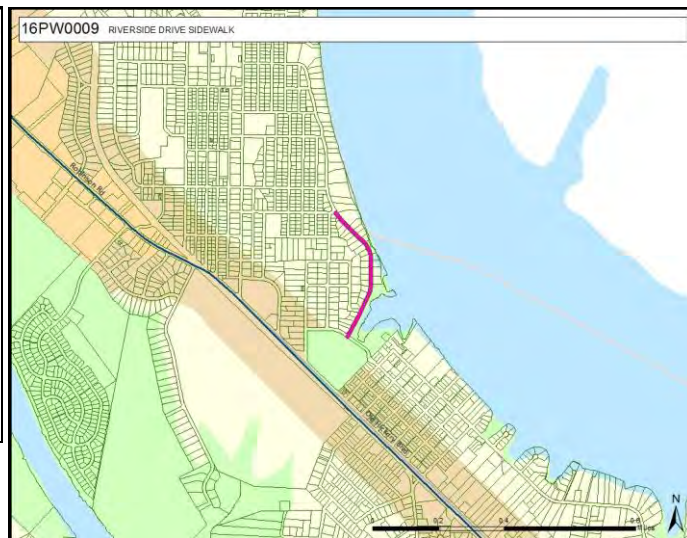
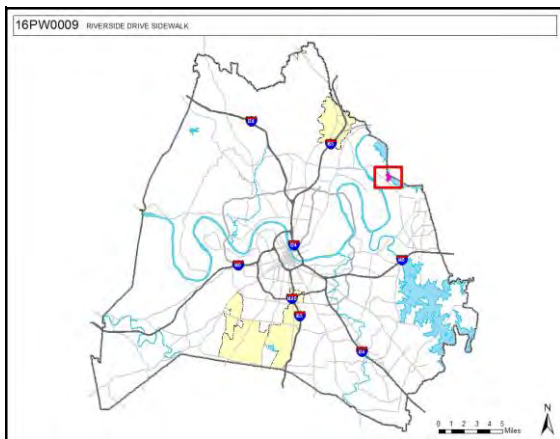
16PW0009 RIVERSIDE DRIVE SIDEWALK

Not started Riverside Drive sidewalk - from 15th Street to 20th Street. 1100 lf.

Council Districts **11** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$750,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

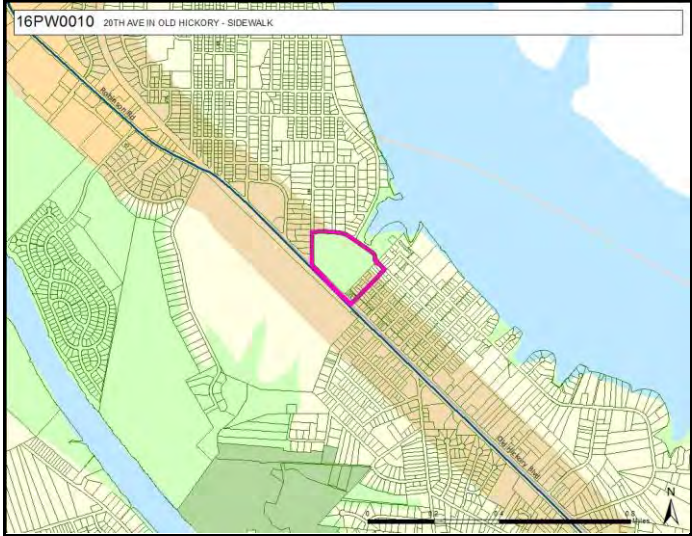
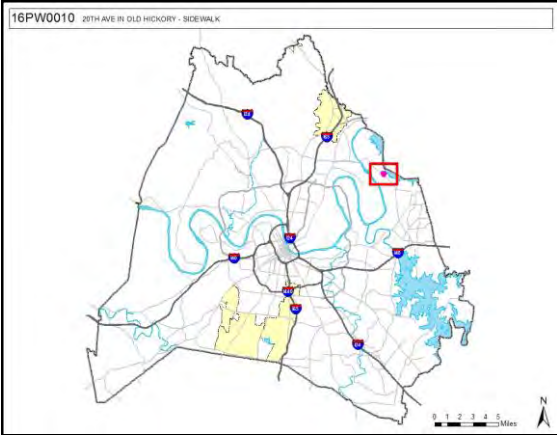
Proposed G.O. Bonds \$750,000



Public Works projects | **Public Works**

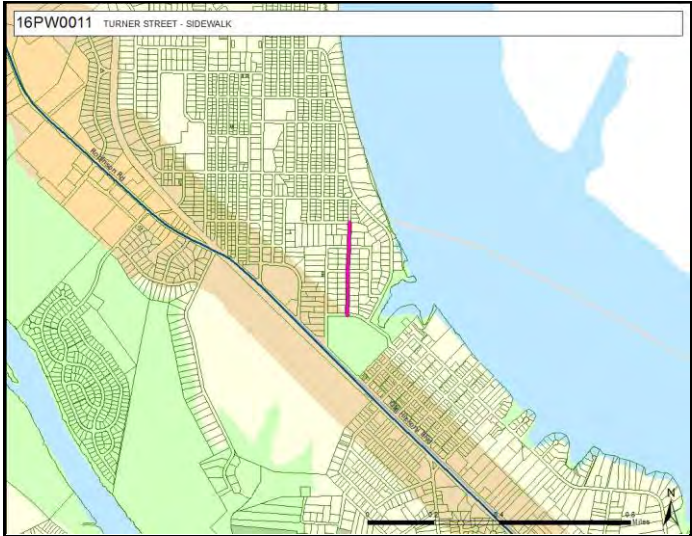
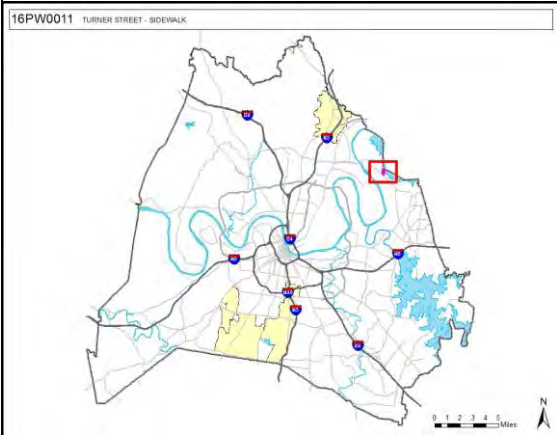
16PW0010 20TH AVE IN OLD HICKORY - SIDEWALK
 Not started 20th Ave in Old Hickory - sidewalk - from Overton St to 22nd Ave. For Dupont Hadley Middle School. 1400 lf.
 Council Districts **11** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$700,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$700,000						



16PW0011 TURNER STREET - SIDEWALK
 Not started Turner street - sidewalk - from 15th Ave to 20th Ave. 1300 lf.
 Council Districts **11** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$500,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$500,000						



Public Works | Public Works projects

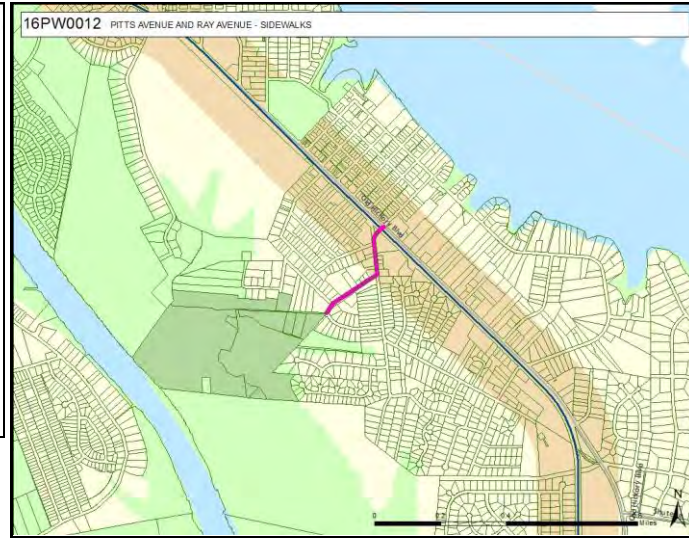
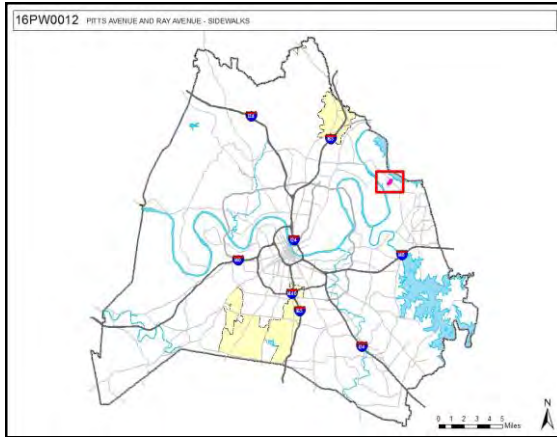
16PW0012 PITTS AVENUE AND RAY AVENUE - SIDEWALKS

Not started Pitts Avenue and Ray Avenue - sidewalks - from SR45 - Robinson Rd to Crooked Branch Park. 1900 lf.

Council Districts **11** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$820,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$820,000



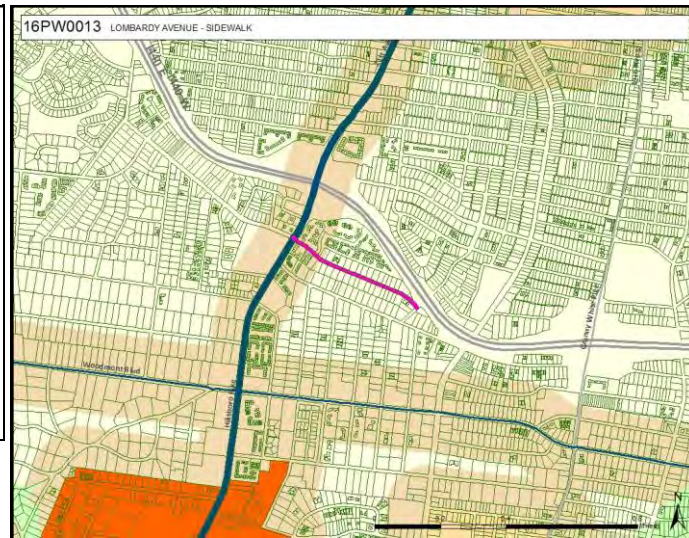
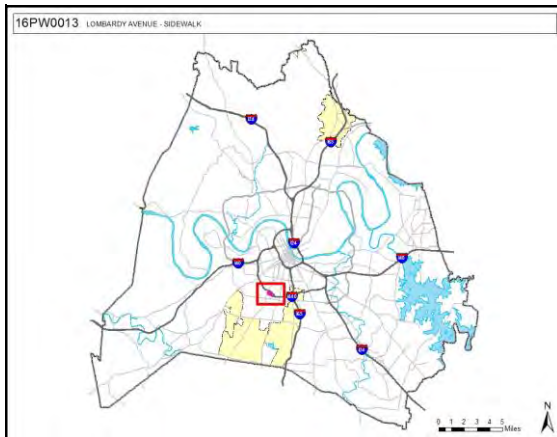
16PW0013 LOMBARDY AVENUE - SIDEWALK

Not started Lombardy Avenue - sidewalk - from SR106, Hillsboro Pike to Brightwood Ave. 2250 lf.

Council Districts **25** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$1,450,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,450,000



Public Works projects | **Public Works**

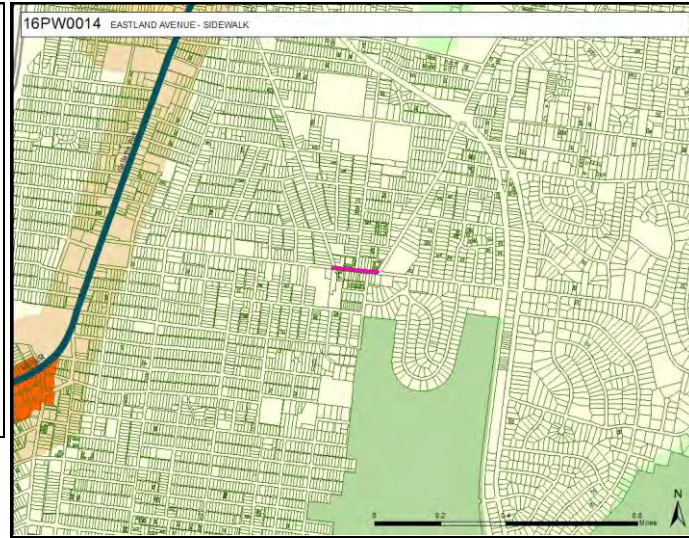
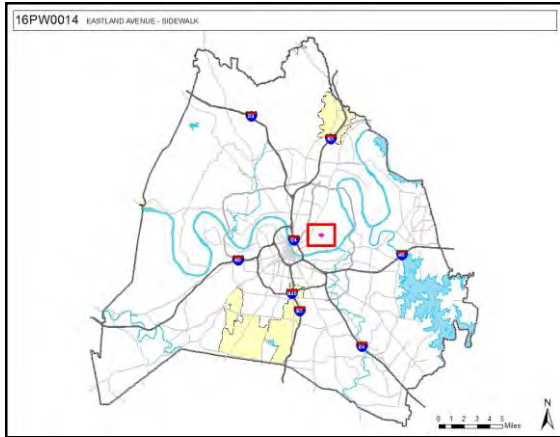
16PW0014 EASTLAND AVENUE - SIDEWALK

Not started Eastland Avenue - sidewalk - southside, from Wild Crow to Porter Road. 550 lf.

Council Districts 6 Type Capital asset - one time Tax district GSD Category Infrastructure

\$600,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$600,000



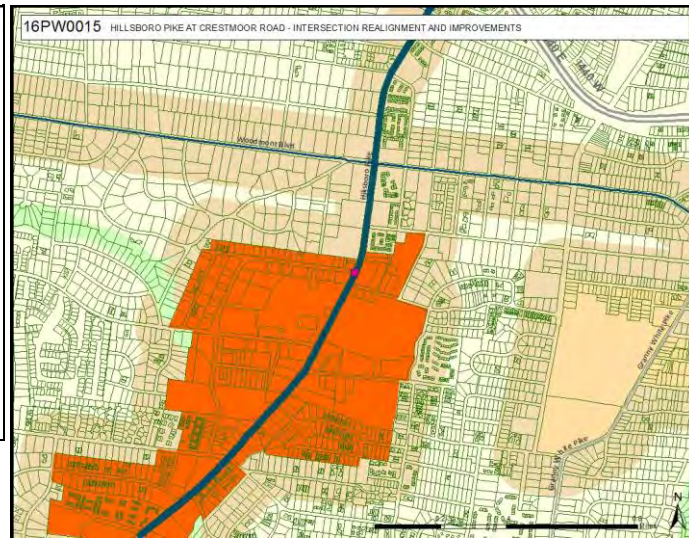
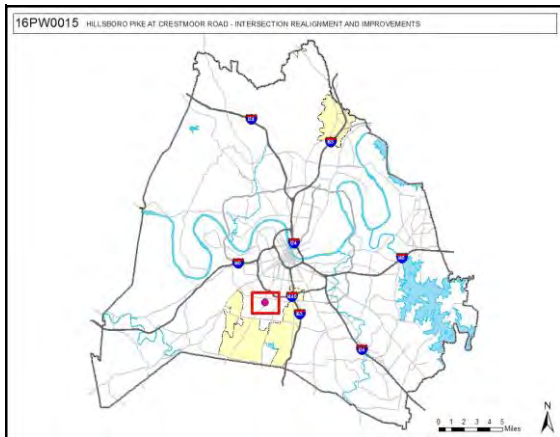
16PW0015 HILLSBORO PIKE AT CRESTMOOR ROAD - INTERSECTION REALIGNMENT AND IMPROVEMENTS

Not started Hillsboro Pike at Crestmoor Road - intersection realignment and improvements.

Council Districts 25 Type Capital asset - one time Tax district GSD Category Infrastructure

\$7,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,000,000 \$5,000,000



Public Works | Public Works projects

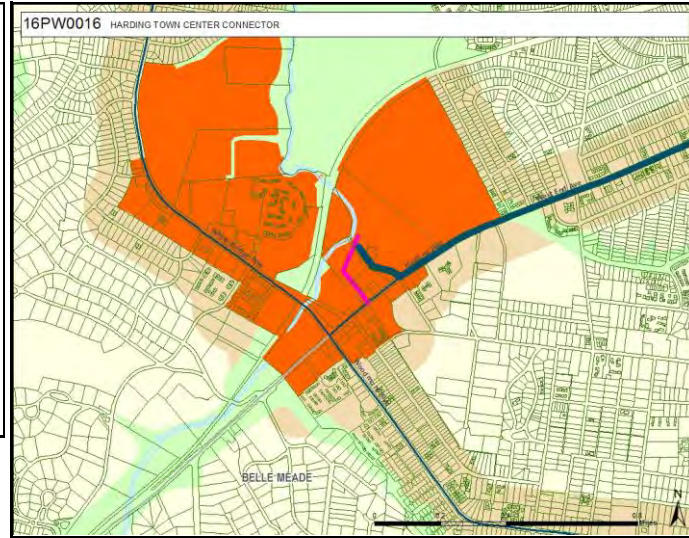
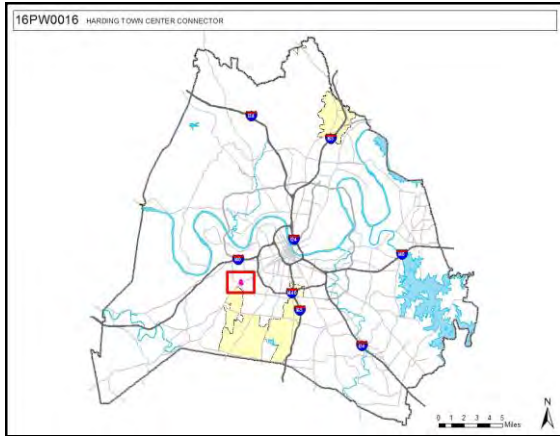
16PW0016 HARDING TOWN CENTER CONNECTOR

Not started Harding Town Center Connector - from Harding Rd North approx. 350 feet to proposed Hospital Road. Engineering, ROW and construction to extend Ridgfield Way.

Council Districts **24** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$2,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Approved G.O. Bonds \$2,000,000



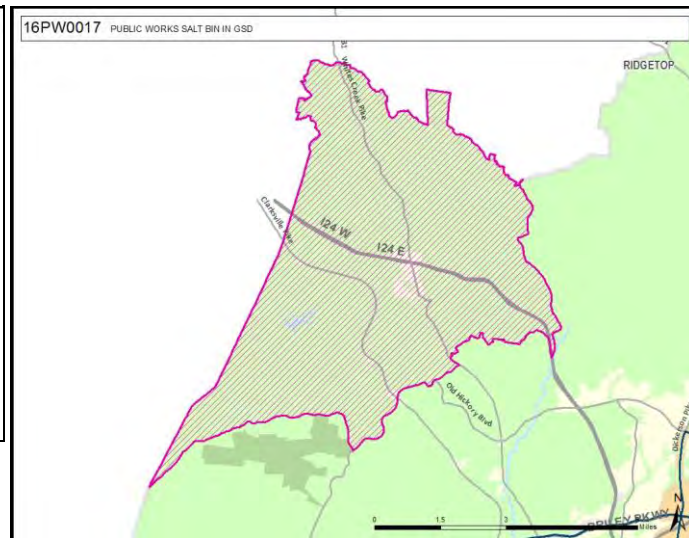
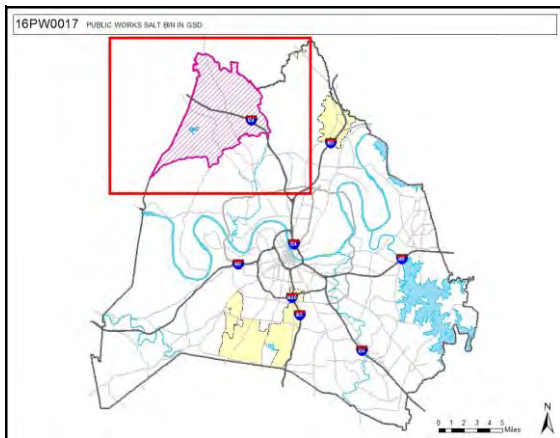
16PW0017 PUBLIC WORKS SALT BIN IN GSD

Not started Public works salt bin in GSD. Engineering and construction.

Council Districts **1, 3** Type **Capital asset - one time** Tax district **GSD** Category **Non-infrastructure**

\$425,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$425,000



Public Works | Public Works projects

16PW0020 NASHVILLE MAIN PUBLIC LIBRARY PARKING GARAGE - EXPANSION AND RENOVATION

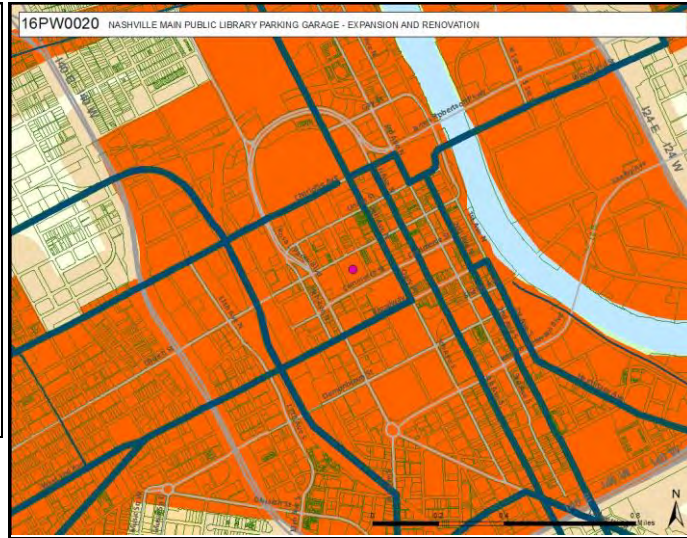
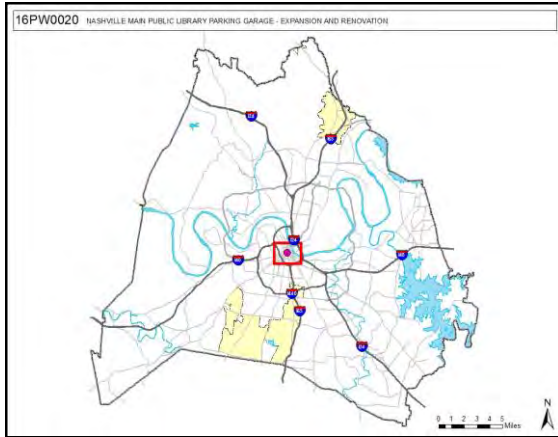
In progress Nashville Main Public Library parking garage - expansion and renovation.

Council Districts **19** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$13,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Approved G.O. Bonds \$10,000,000

Proposed G.O. Bonds \$3,000,000



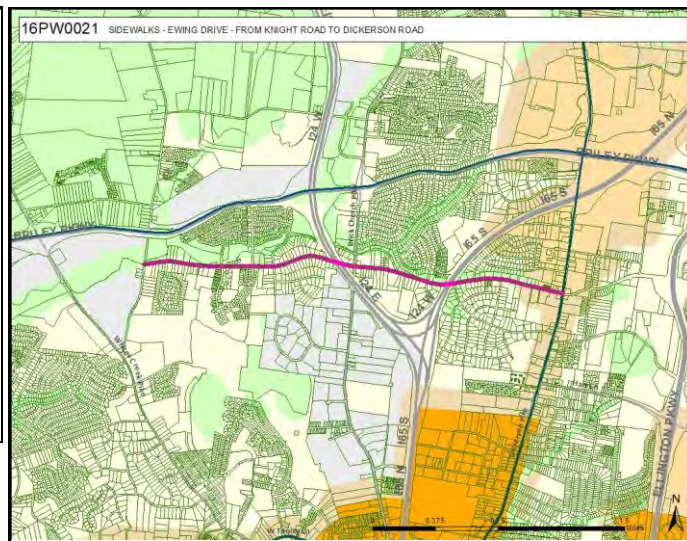
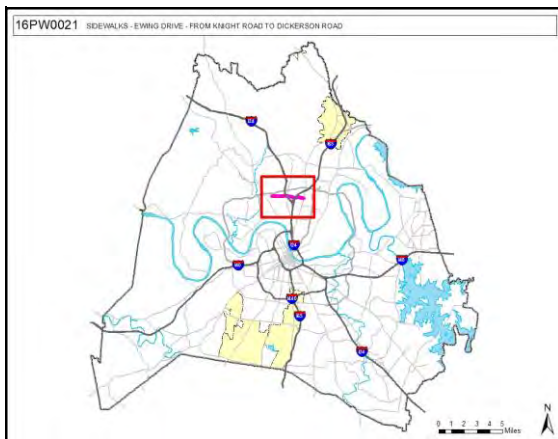
16PW0021 SIDEWALKS - EWING DRIVE - FROM KNIGHT ROAD TO DICKERSON ROAD

Not started Sidewalks - Ewing Drive - from Knight Road to Dickerson Road.

Council Districts **2, 8** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$8,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$750,000 \$1,000,000 \$3,125,000 \$3,125,000



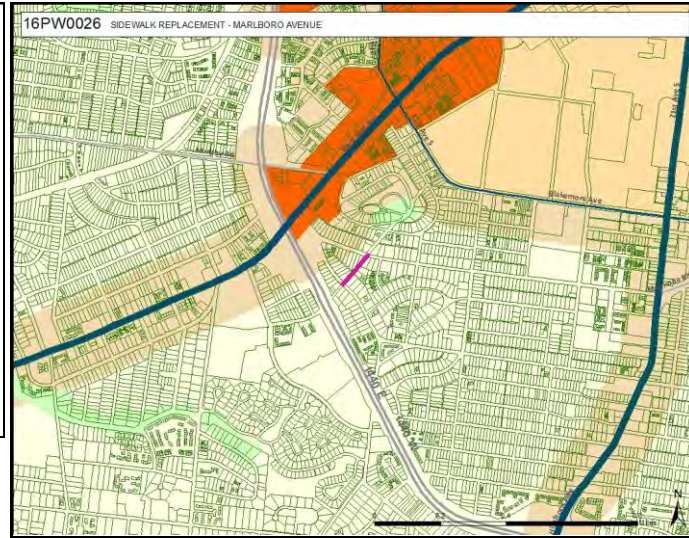
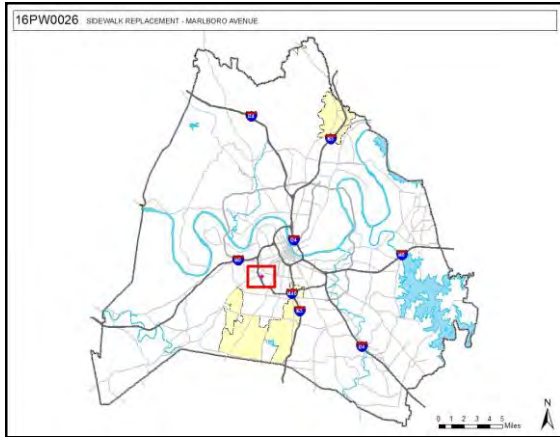
16PW0026 SIDEWALK REPLACEMENT - MARLBORO AVENUE

Not started Sidewalk replacement - Marlboro Avenue - between Fairfax Ave and Chesterfield Ave.

Council Districts **18** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$220,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$220,000



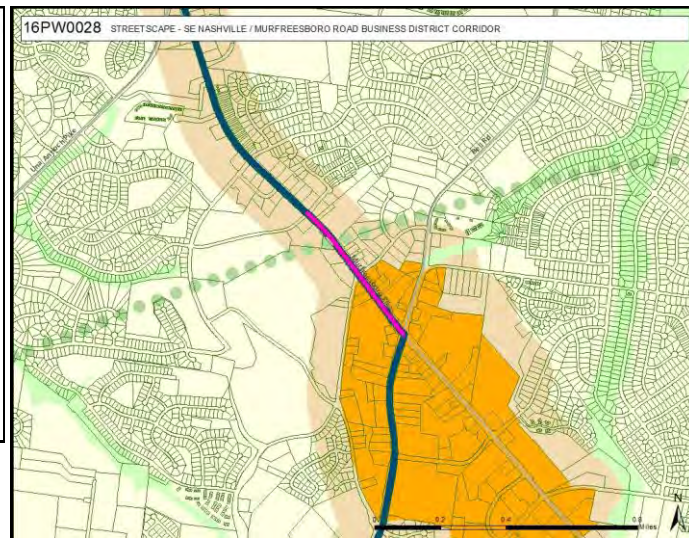
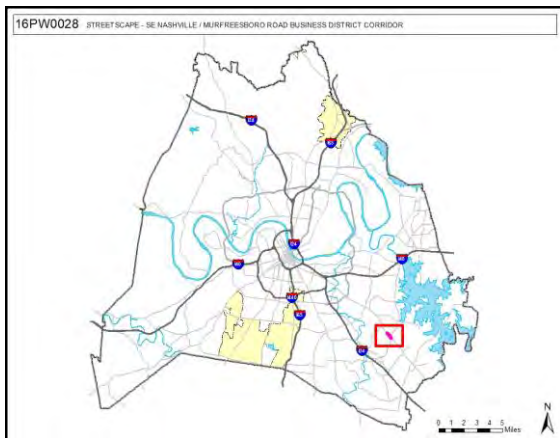
16PW0028 STREETSCAPE - SE NASHVILLE / MURFREESBORO ROAD BUSINESS DISTRICT CORRIDOR

Not started Streetscape project - improvements include: sidewalks, decorative street lighting and native landscaping in planting beds.

Council Districts **28, 29, 32** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$1,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,500,000



Public Works | Public Works projects

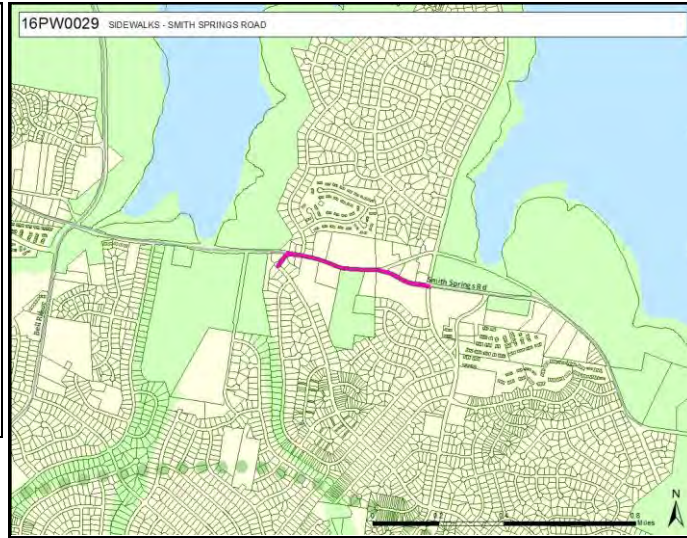
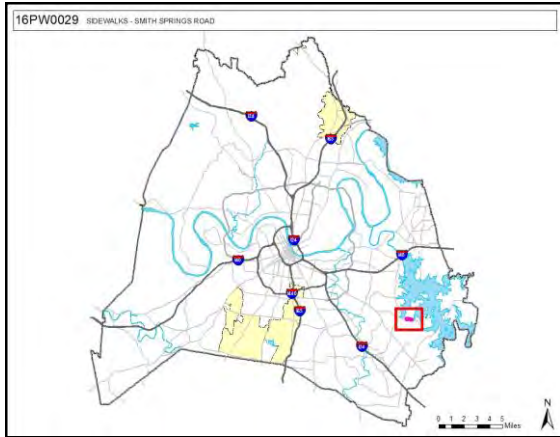
16PW0029 SIDEWALKS - SMITH SPRINGS ROAD

Not started Sidewalks - Smith Springs Road - from Anderson Rd to Castlegate Dr.

Council Districts 29 Type Capital asset - one time Tax district GSD Category Infrastructure

\$1,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,500,000



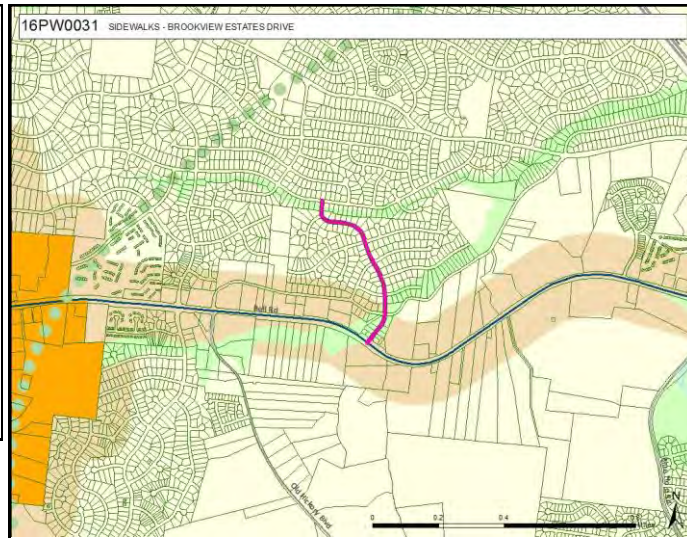
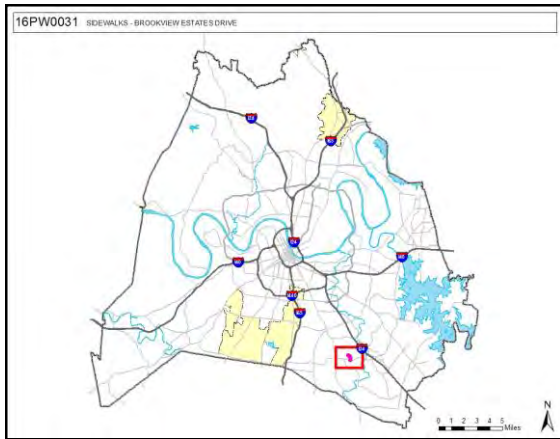
16PW0031 SIDEWALKS - BROOKVIEW ESTATES DRIVE

Not started Sidewalks - Brookview Estates Drive - one side, from Ocala Drive to SR254-Bell Road. Engineering, ROW and construction.

Council Districts 30, 31 Type Capital asset - one time Tax district GSD Category Infrastructure

\$1,900,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,900,000



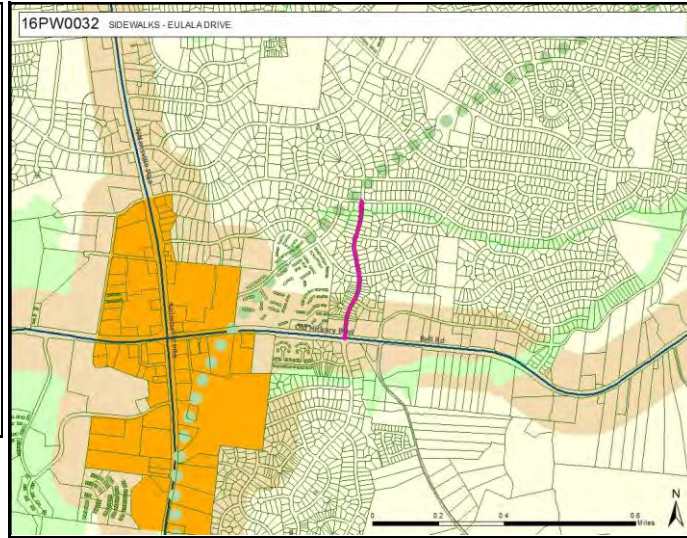
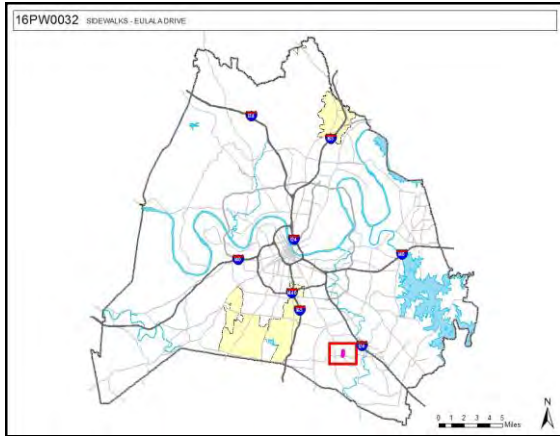
16PW0032 SIDEWALKS - EULALA DRIVE

Not started Sidewalks - Eulala Drive - one side, from Ocala Drive to SR254-Bell Road. Engineering, ROW and construction.

Council Districts **27, 31** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$1,400,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,400,000



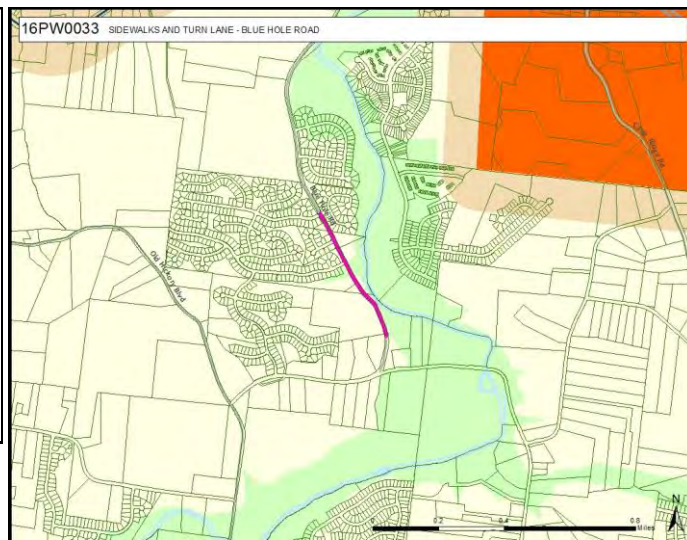
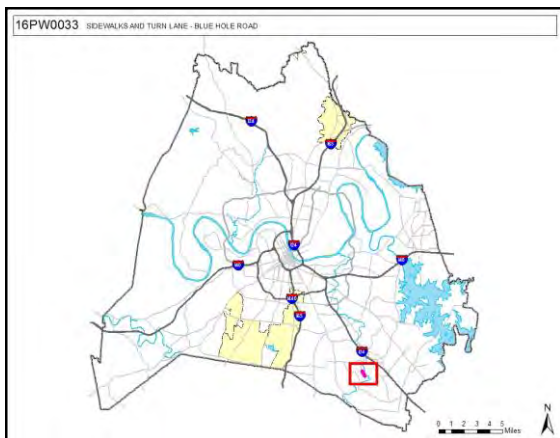
16PW0033 SIDEWALKS AND TURN LANE - BLUE HOLE ROAD

Not started From West Highland Dr to Maxwell School entrance. Includes left turn lane at school. Engineering, ROW and construction.

Council Districts **31, 32** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$3,830,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$370,000 \$660,000 \$2,800,000



Public Works | Public Works projects

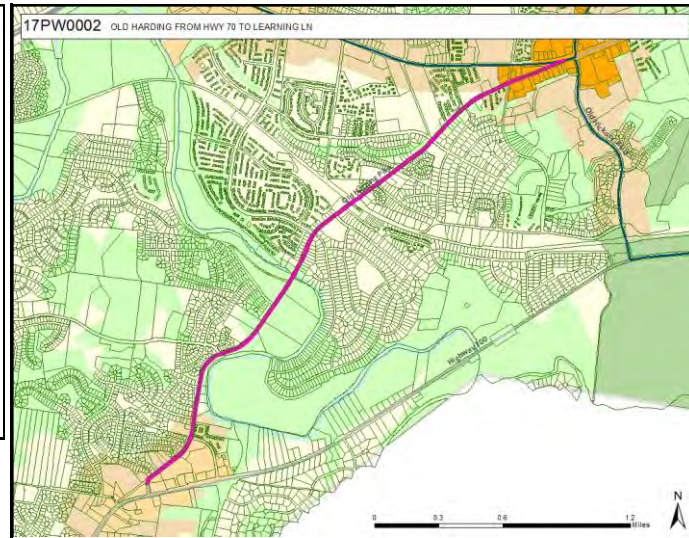
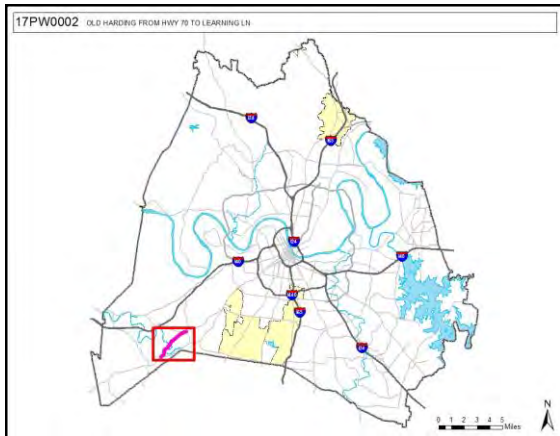
17PW0002 OLD HARDING FROM HWY 70 TO LEARNING LN

New Reconstruct and widen approx. 3 miles including 3 lanes with curb, gutter, sidewalks, bike lanes, drainage, 2-box culverts, 1-rail crossing, 2-signalized intersections, engineering & ROW phases.

Council Districts **22, 34, 35** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$10,620,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,060,000 \$710,000 \$4,425,000 \$4,425,000



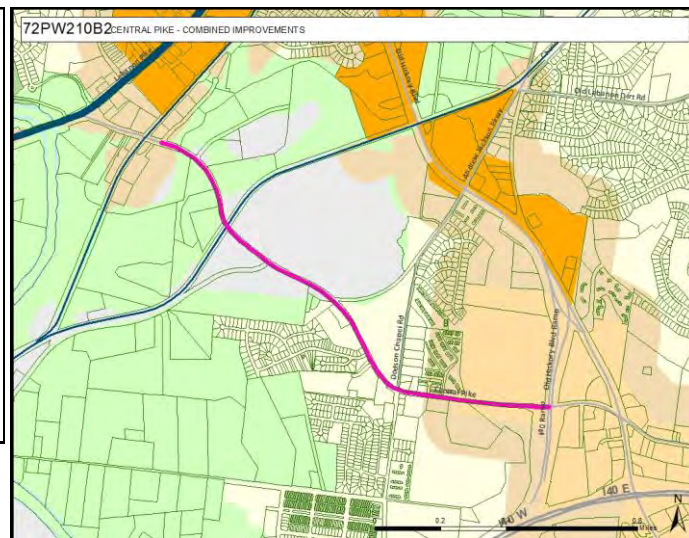
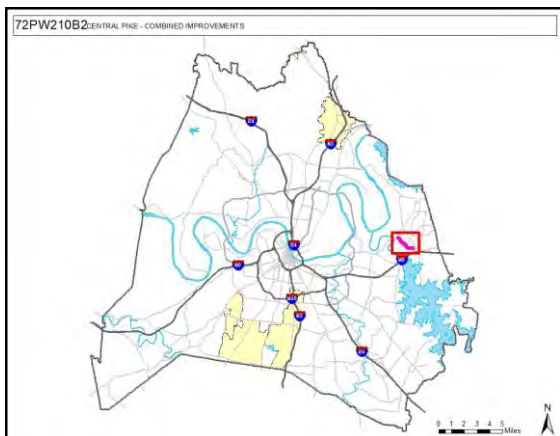
72PW210B2 CENTRAL PIKE - COMBINED IMPROVEMENTS

In progress Stoner Creek to Old Hickory Blvd-SR45. Engineering, right-of-way, reconstruct and widen. Phases include new bridge over Stoner Creek, and intersection improvements.

Council Districts **14** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$7,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$4,500,000 \$1,500,000 \$1,000,000 \$14,000,000



Public Works | Public Works projects

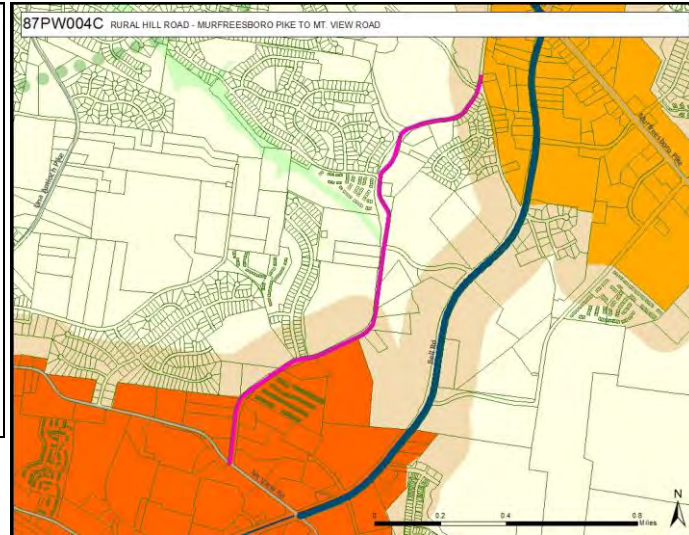
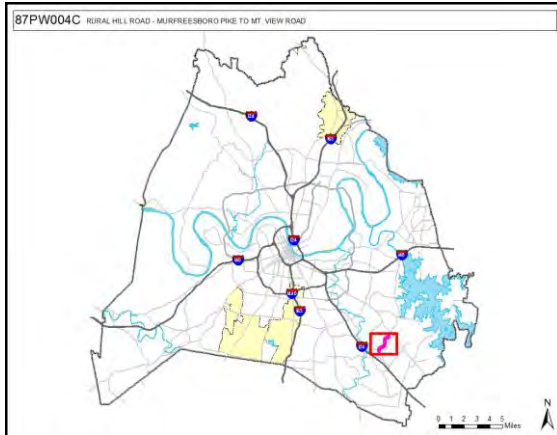
87PW004C RURAL HILL ROAD - MURFREESBORO PIKE TO MT. VIEW ROAD

Not started Rural Hill Road - phase 4: engineering, right-of-way acquisition; and construction.

Council Districts **28, 32** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$13,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$3,500,000



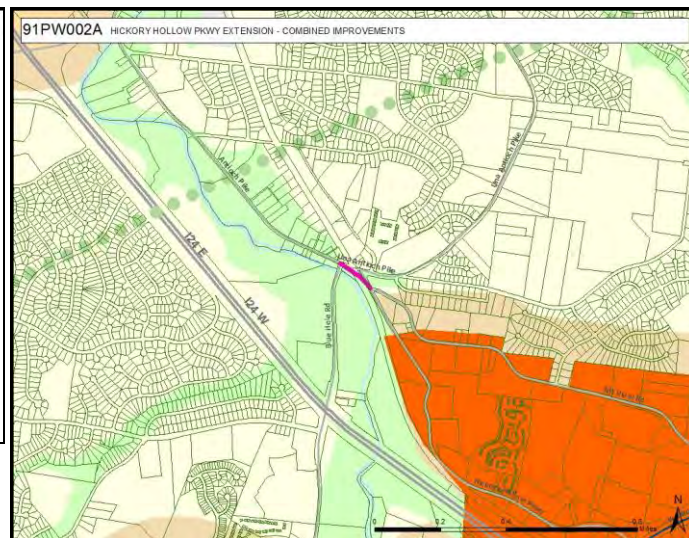
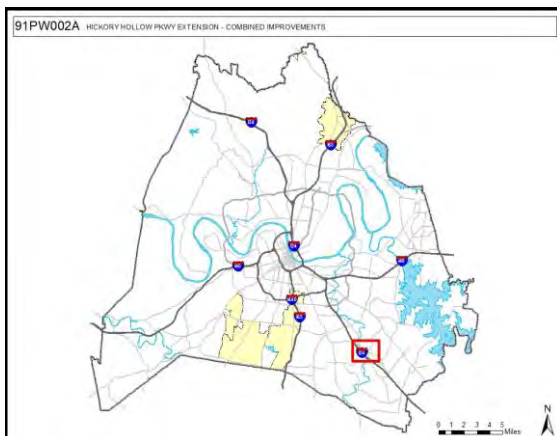
91PW002A HICKORY HOLLOW PKWY EXTENSION - COMBINED IMPROVEMENTS

Not started From Blue Hole Rd to Hickory Hollow Pkwy: includes phase 1 engineering & right of way. Construct a new alignment bridge and approaches over Mill Creek and CSX RR. Phase 2 - roadway upgrade along Hickory Hollow Pkwy.

Council Districts **32** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$8,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$500,000 \$5,000,000 \$3,000,000



92PW003

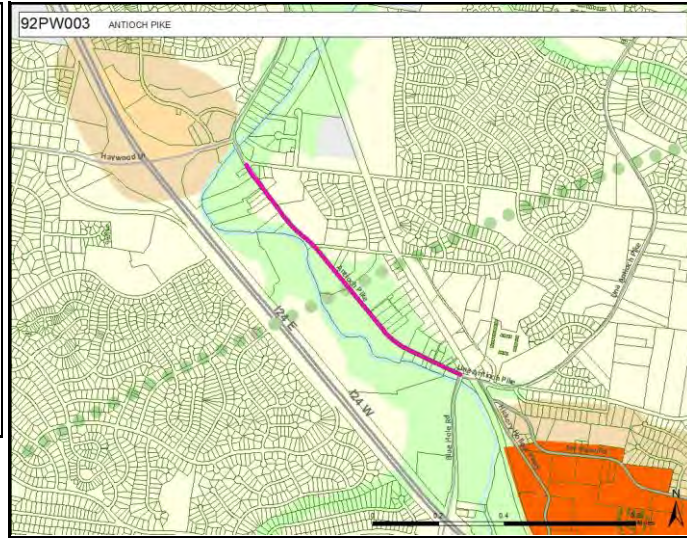
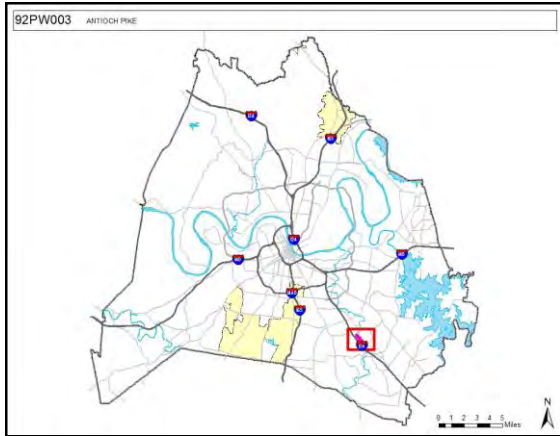
ANTIOCH PIKE

Not started

Phase 1 - widen on present alignment from Richards Road to Reeves Road; phase 2 - construct on new alignment from Reeves Road to Blue Hole Road includes new bridge over Mill Creek and roadway.

Council Districts **28, 32** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$7,492,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds				\$2,000,000	\$4,692,000	\$800,000	\$1,500,000



94PW010

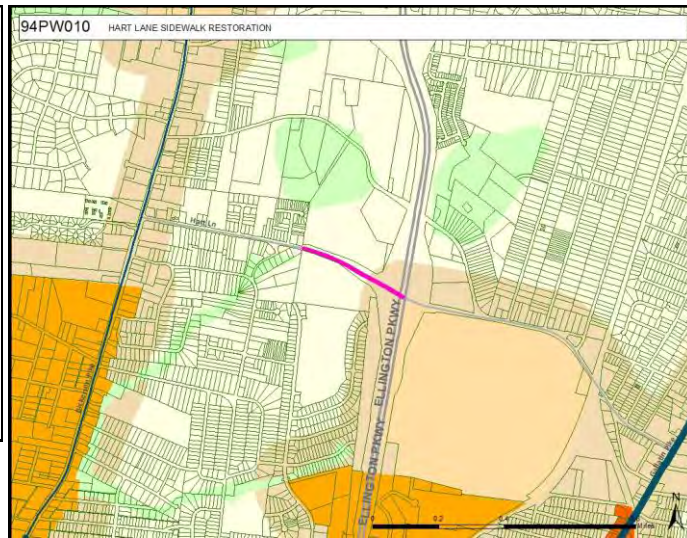
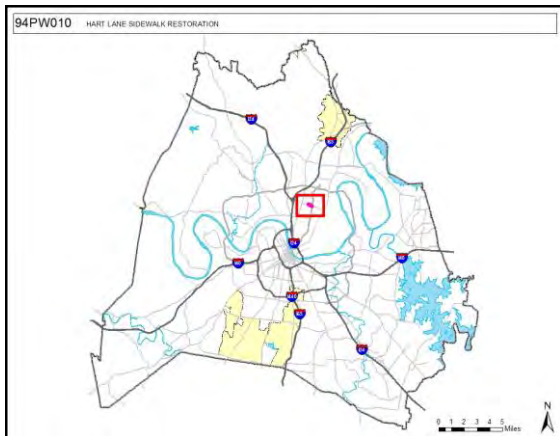
HART LANE SIDEWALK RESTORATION

In progress

Hart Lane sidewalks between Ellington Parkway and Jere Baxter Middle School, stabilization of rock bluffs on both sides to mitigate falling rock and allow sidewalks to be reopened.

Council Districts **8** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$1,944,900	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$389,000						
Federal Funds	\$1,555,900						



Public Works | Public Works projects

95PW004

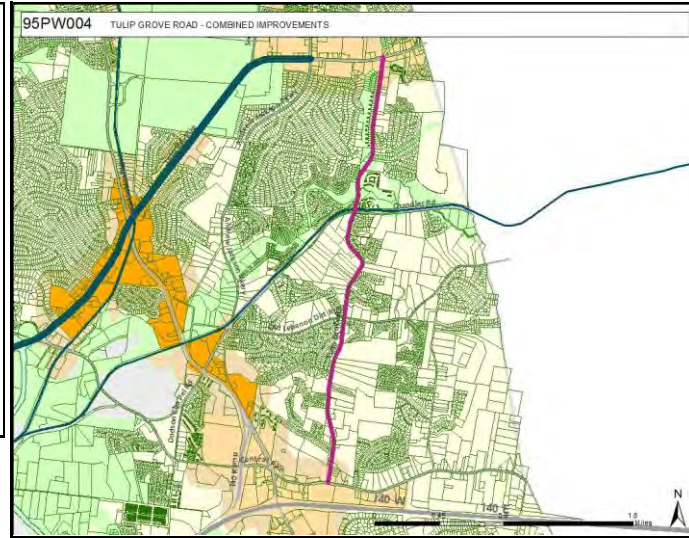
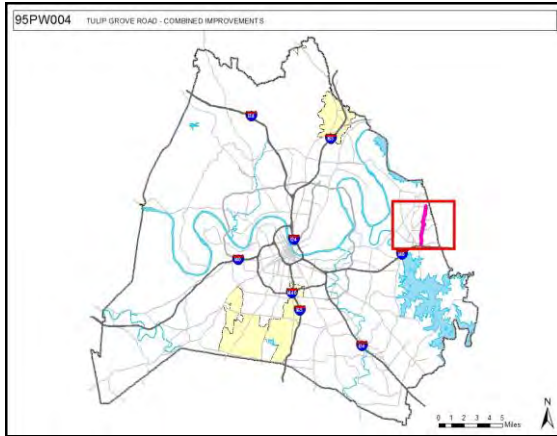
TULIP GROVE ROAD - COMBINED IMPROVEMENTS

Not started

Tulip Grove Road Lebanon Pike- SR24 to Central Pike- SR265 engineering, right-of-way acquisition reconstruct and widen from 2-5 lanes. New railroad bridge.

Council Districts **11, 12** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$20,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,000,000	\$2,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$2,000,000	\$30,000,000



95PW007

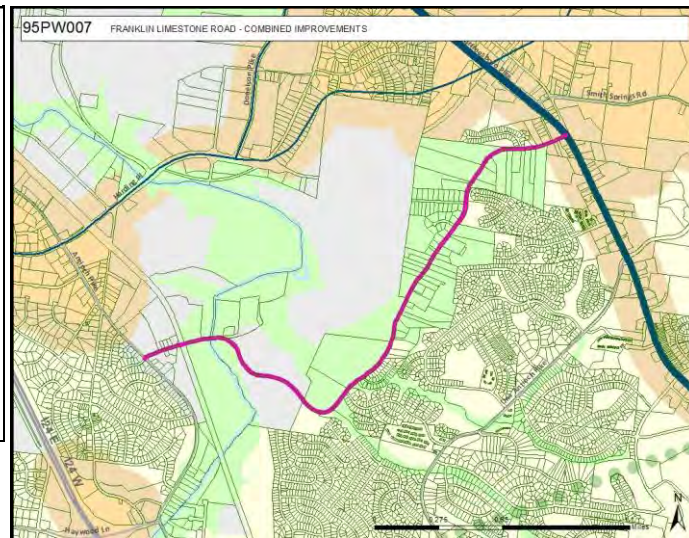
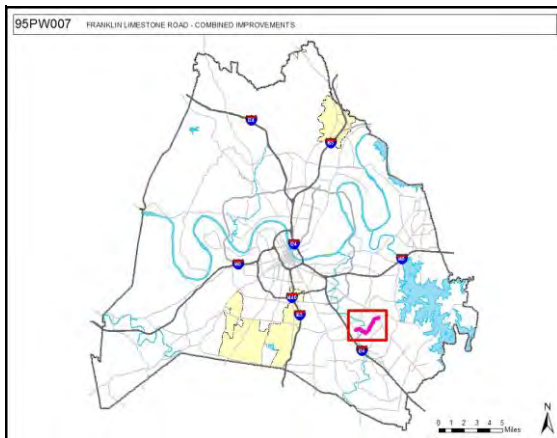
FRANKLIN LIMESTONE ROAD - COMBINED IMPROVEMENTS

Not started

Upgraded 2 lane road to include turn lanes. Project limits Antioch Pike to Murfreesboro Pike.

Council Districts **28** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$12,500,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$500,000	\$1,000,000	\$1,000,000	\$3,000,000	\$4,000,000	\$3,000,000	



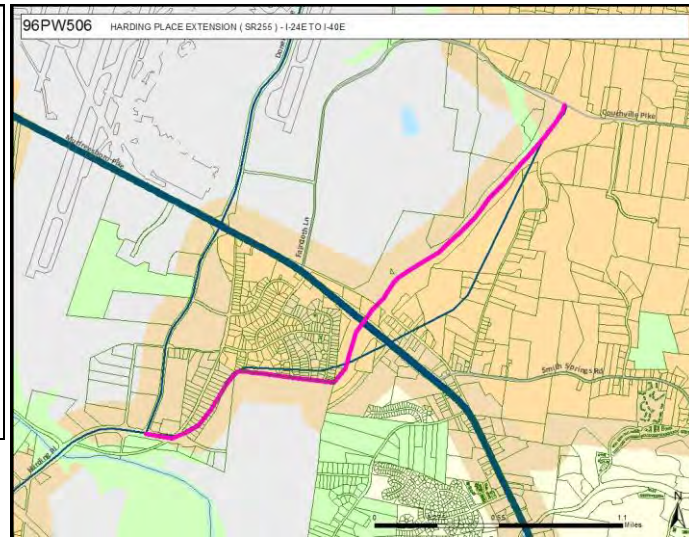
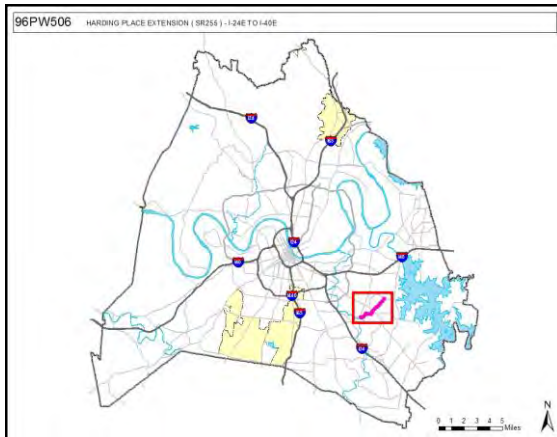
Public Works | Public Works projects

96PW506 HARDING PLACE EXTENSION (SR255) - I-24E TO I-40E
 In progress Harding Place extension - phase 1 ROW (Ezell Pike to Couchville Pike).

Council Districts **13, 28, 29** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$94,000,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Federal Funds \$10,000,000 \$24,000,000 \$60,000,000

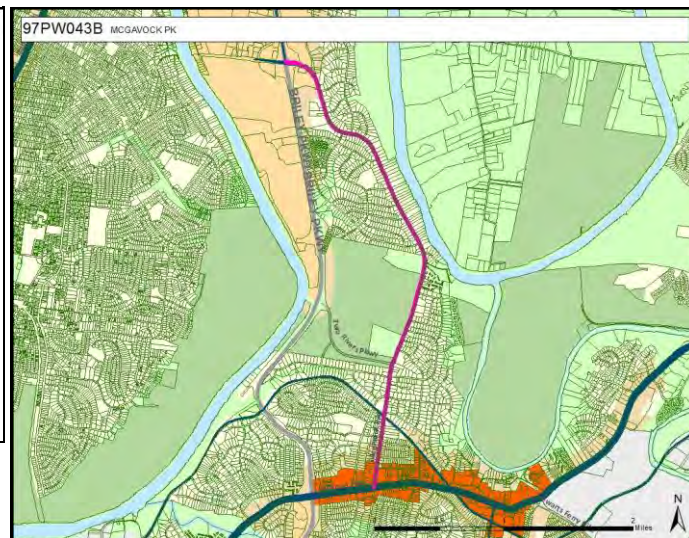
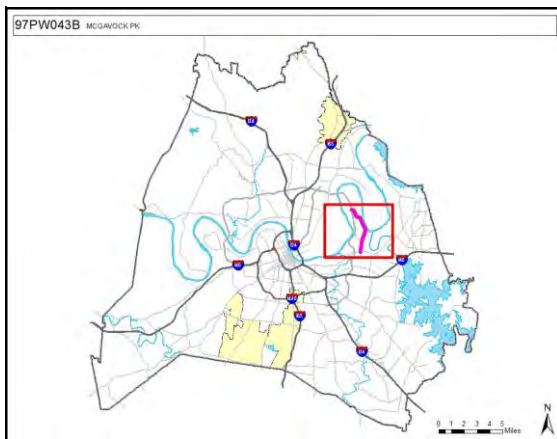


97PW043B MCGAVOCK PK
 Not started Widening from Lebanon Pike to Briley Parkway engineering , right of way , & construction.

Council Districts **15** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$1,000,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

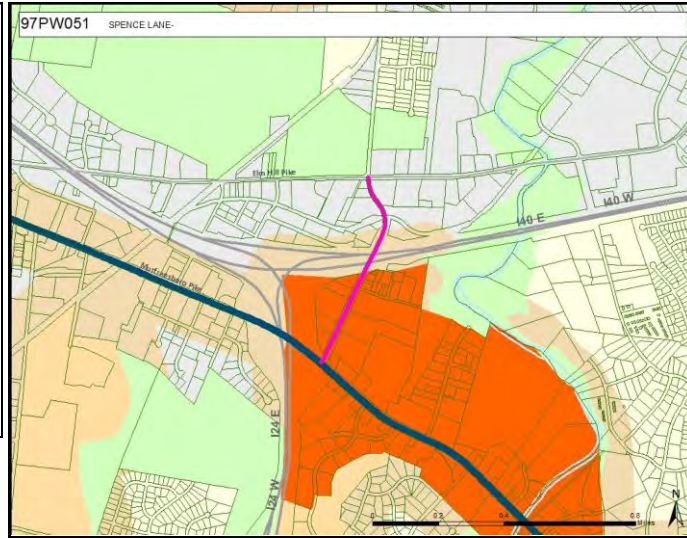
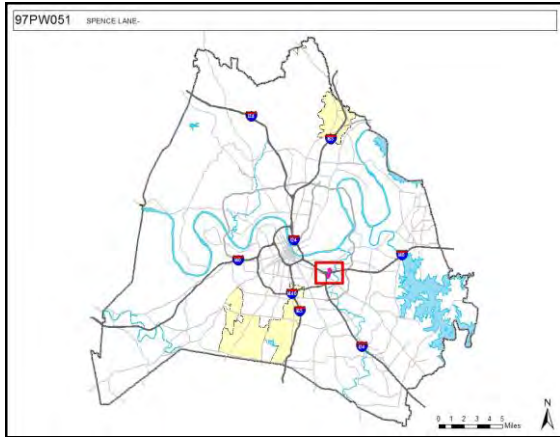
Proposed G.O. Bonds \$500,000 \$500,000 \$7,500,000



97PW051 SPENCE LANE-
Not started Widening and add lanes from Elm Hill to Murfreesboro Pike.

Council Districts **15, 19** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

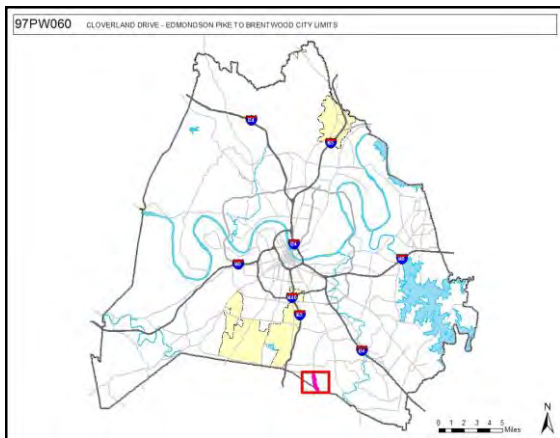
\$4,500,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$250,000	\$250,000	\$1,000,000	\$3,000,000			



97PW060 CLOVERLAND DRIVE - EDMONDSON PIKE TO BRENTWOOD CITY LIMITS
Not started A new project initiated by a council member Cloverland Drive - Edmondson Pike to Brentwood city limits engineering, ROW, reconstruct, widen 3 lane section.

Council Districts **4** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$6,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$500,000	\$500,000	\$1,000,000		\$4,000,000		\$18,000,000



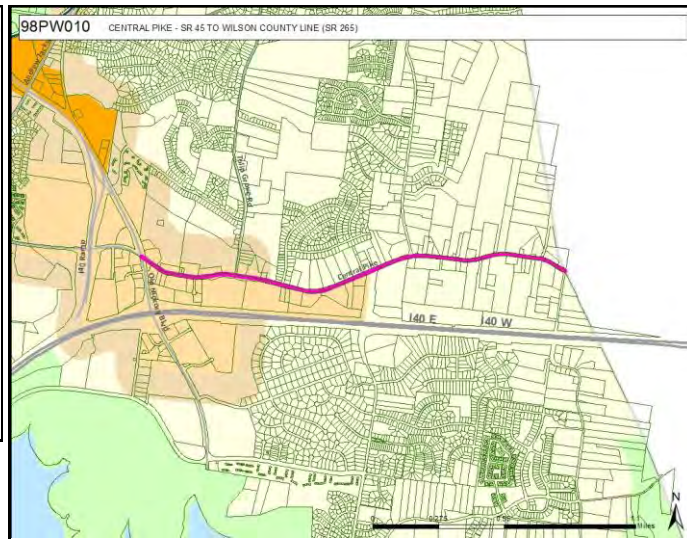
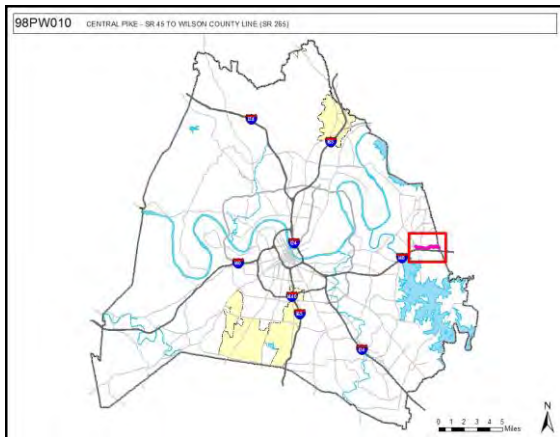
Public Works | Public Works projects

98PW010 CENTRAL PIKE - SR 45 TO WILSON COUNTY LINE (SR 265)

Not started Central Pike - SR 45 to Wilson County line (SR 265) widen and upgrade.

Council Districts **12** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$36,191,500	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$2,000,000	\$2,000,000	\$20,000,000	\$2,000,000	\$4,500,000	\$5,000,000	
State Funds	\$191,500						
Approved G.O. Bonds	\$500,000						

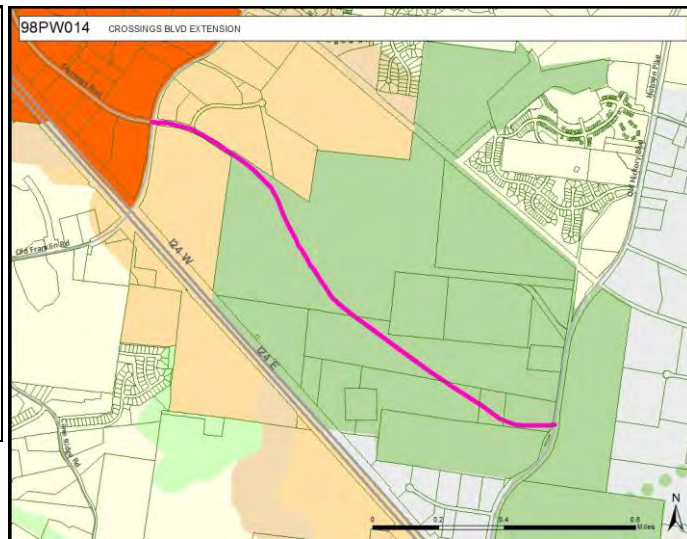
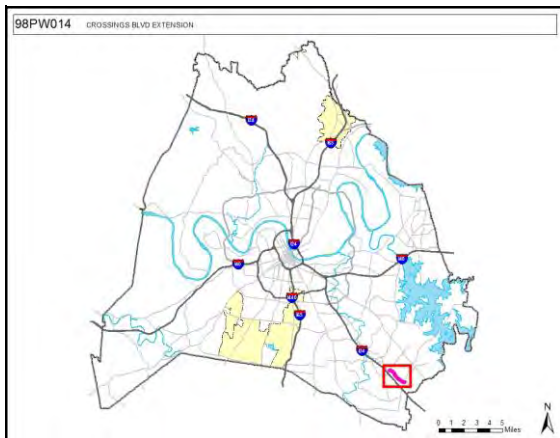


98PW014 CROSSINGS BLVD EXTENSION

Not started Extension from Old Franklin Road to Old Hickory Blvd (SR171) engineering, right-of-way, and construction.

Council Districts **33** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$25,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$5,000,000	\$10,000,000	\$10,000,000				



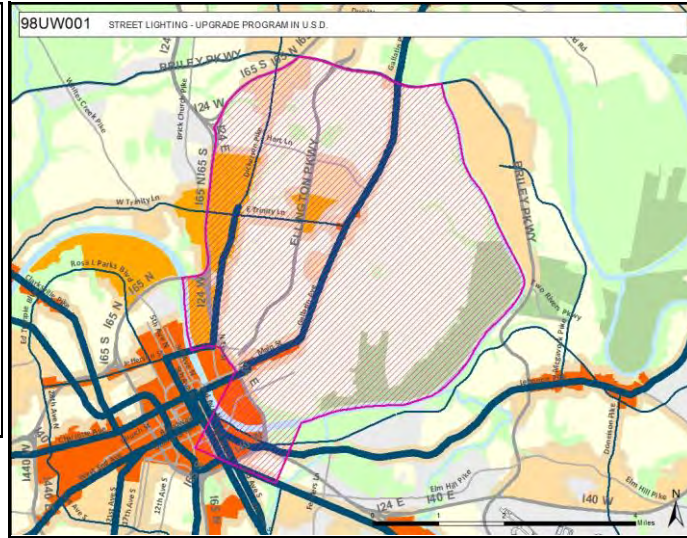
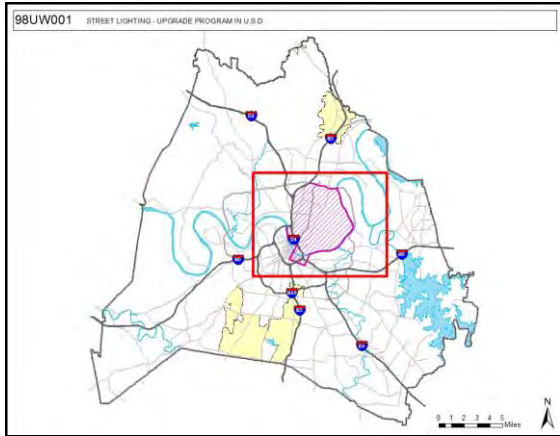
Public Works projects | Public Works

98UW001 STREET LIGHTING - UPGRADE PROGRAM IN U.S.D.

Not started Replacement project for bases and conduit items below ground on targeted routes. Coordinate with NES on new poles and fixtures. Work through potential enhancements with NES & TVA.

Council Districts **2, 3, 5, 6, 7, 8, 15, 17, 19** Type **Capital program** Tax district **USD** Category **Non-infrastructure**

\$6,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000

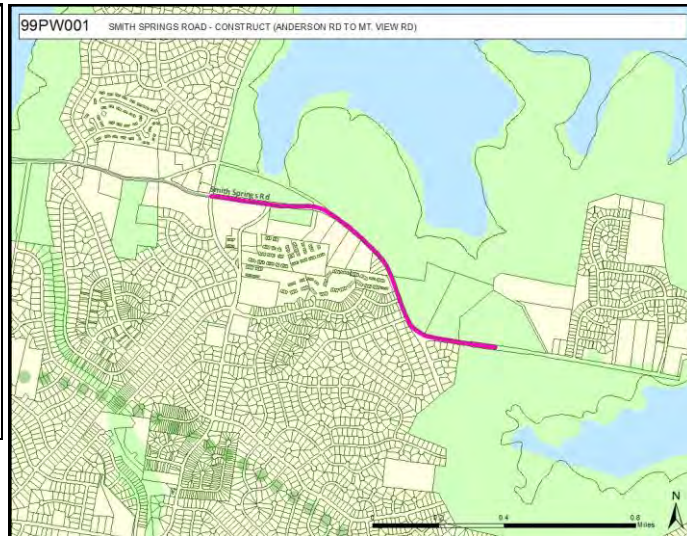
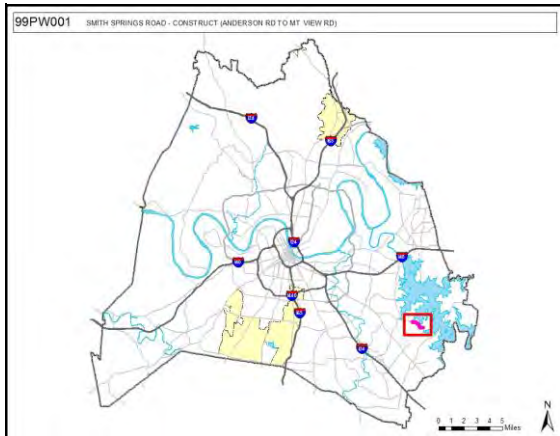


99PW001 SMITH SPRINGS ROAD - CONSTRUCT (ANDERSON RD TO MT. VIEW RD)

Not started Engineer-ROW-construct roadway on new alignment.

Council Districts **29, 33** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$15,500,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$3,500,000	\$3,500,000	\$1,000,000	\$7,500,000			\$7,000,000



Public Works | Public Works projects

99PW006

28TH AVENUE NORTH

Not started

From north of the Nashville & Western railroad to Jefferson Street. Widening, engineering, right-of-way acquisition and construction. Including streetscape and intersections. Phase 1.

Council Districts

21

Type Capital asset - one time

Tax district

GSD

Category Infrastructure

\$24,500,000

FY2017

FY2018

FY2019

FY2020

FY2021

FY2022

FY2023

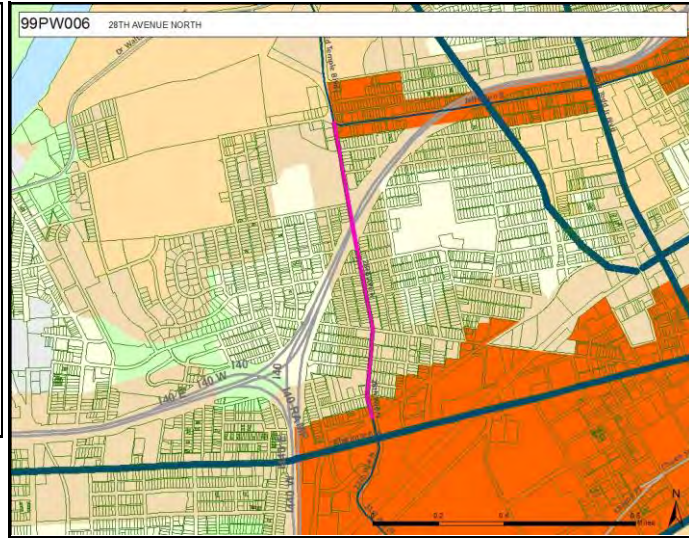
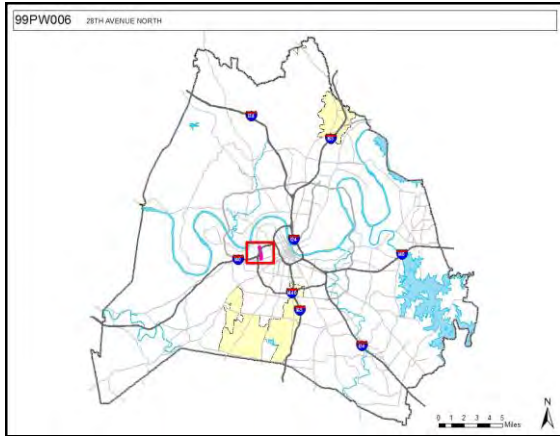
Proposed G.O. Bonds

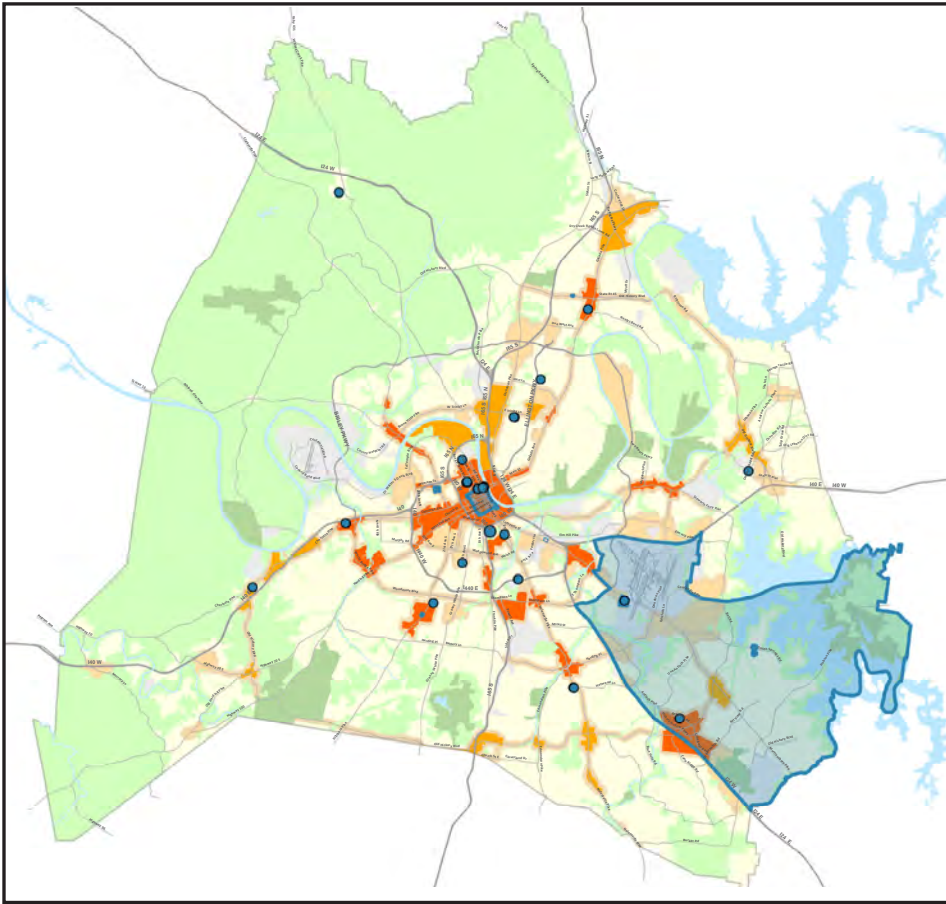
\$500,000

\$6,000,000

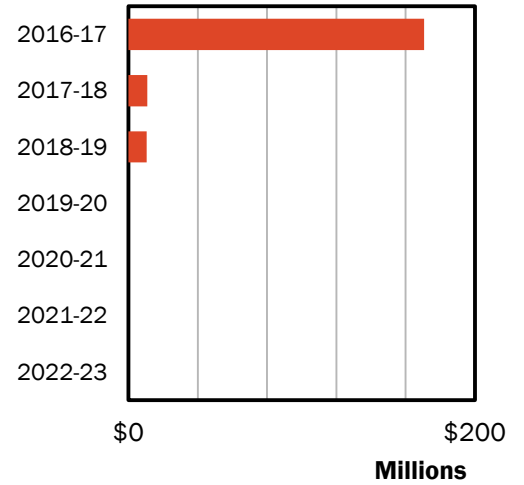
\$6,000,000

\$12,000,000

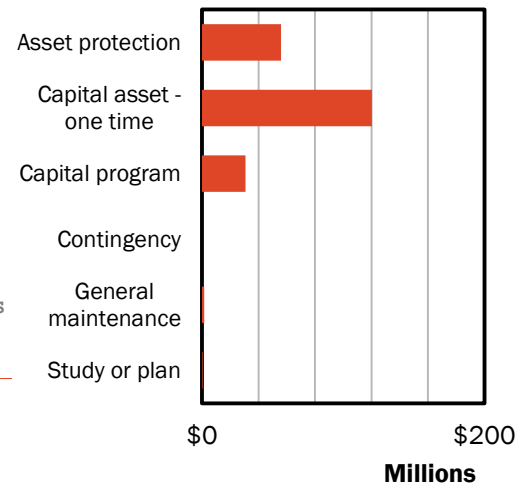




Spending by fiscal year



Spending by type of project



Spending by Safety departments	Spending	Projects
Police	\$76,403,900	19
ECC Emergency Comm Center	\$51,482,700	1
Fire	\$36,450,100	7
Sheriff	\$21,464,700	1
Juvenile Court	\$5,382,600	14
Juvenile Court Clerk	\$380,000	1
State Trial Courts	\$275,000	1

Safety

MAJOR REQUESTS

17EN0001	ECC NEW COMMUNICATIONS BUILDING
\$51,482,700	FY17 <input checked="" type="checkbox"/> FY18 <input type="checkbox"/> FY19 <input type="checkbox"/> FY20 <input type="checkbox"/> FY21 <input type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>
16FD0001	CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN
\$30,000,000	FY17 <input checked="" type="checkbox"/> FY18 <input checked="" type="checkbox"/> FY19 <input checked="" type="checkbox"/> FY20 <input type="checkbox"/> FY21 <input type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>
09PD0005	RENOVATION OF CJC: POLICE, NIGHT COURT, AND NON-SECURE SHERIFF'S FACILITIES NEW POLICE HEADQUARTERS
\$22,218,400	FY17 <input checked="" type="checkbox"/> FY18 <input type="checkbox"/> FY19 <input type="checkbox"/> FY20 <input type="checkbox"/> FY21 <input type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>
17SO0001	DAVIDSON COUNTY SHERIFF'S OFFICE HEADQUARTERS
\$21,464,700	FY17 <input checked="" type="checkbox"/> FY18 <input type="checkbox"/> FY19 <input type="checkbox"/> FY20 <input type="checkbox"/> FY21 <input type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>
02PD003	TACTICAL OPERATIONS SECTION: UTILITY HELICOPTER 4-PERSON
\$16,800,000	FY17 <input checked="" type="checkbox"/> FY18 <input type="checkbox"/> FY19 <input type="checkbox"/> FY20 <input type="checkbox"/> FY21 <input type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>
13PD0003	CONSTRUCT A NEIGHBORHOOD POLICE PRECINCT IN SOUTHEAST DAVIDSON COUNTY
\$9,606,800	FY17 <input checked="" type="checkbox"/> FY18 <input type="checkbox"/> FY19 <input type="checkbox"/> FY20 <input type="checkbox"/> FY21 <input type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>
07PD0002	TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY
\$5,526,000	FY17 <input checked="" type="checkbox"/> FY18 <input type="checkbox"/> FY19 <input type="checkbox"/> FY20 <input type="checkbox"/> FY21 <input type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>
17PD0001	MNPD PATROL VEHICLE MOBILE DATA LAPTOP REPLACEMENT
\$4,135,000	FY17 <input checked="" type="checkbox"/> FY18 <input type="checkbox"/> FY19 <input type="checkbox"/> FY20 <input type="checkbox"/> FY21 <input type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>
07PD0004	TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX
\$3,980,300	FY17 <input checked="" type="checkbox"/> FY18 <input type="checkbox"/> FY19 <input type="checkbox"/> FY20 <input type="checkbox"/> FY21 <input type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>
16PD0006	MNPD PATROL VEHICLE AUTOMATED VEHICLE LOCATOR REPLACEMENT
\$3,600,000	FY17 <input checked="" type="checkbox"/> FY18 <input type="checkbox"/> FY19 <input type="checkbox"/> FY20 <input type="checkbox"/> FY21 <input type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>

Safety | Fire projects

Number of active projects	7	Total	\$36,450,100
Project status	# projects	FY17	\$15,200,100
New	2	FY18	\$10,850,000
Resubmitted-In Progress	1	FY19	\$10,400,000
Resubmitted-Not Started	4	FY20	
		FY21	
		FY22	
		FY23	

16FD0001 CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN

In progress Ongoing program - renovation \ replacement of various fire stations according to Tri-Data Master Plan. We have multiple stations built in the 1960's and 1970's. As the population has increased, we have outgrown existing aging facilities. By renovating/replacing these facilities, it will assist in continuing with our mission of providing high quality fire, medical, and rescue emergency responses and community support services to the citizens and visitors within Nashville and Davidson County, so they can work and reside in a community where an all hazards response minimizes harm to life property and environment.

Council Districts	Countywide	Type	Capital program	Tax district	GSD	Category	Infrastructure
\$30,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$10,000,000	\$10,000,000	\$10,000,000				

16FD0002 MAJOR REPAIR/MAINTENANCE

Not started Asset protection/maintenance (major) - funds will be used to cover large repairs of roofing, HVAC, plumbing, etc in all fire facilities not managed by General Services. When these major maintenance items are repaired, it should reduce the smaller maintenance charges which impact our operating and 4% funding (contracted work). By completing these major maintenance items, it will assist in continuing with our mission of providing high quality fire, medical, and rescue emergency responses and community support services to the citizens and visitors within Nashville and Davidson County, so they can work and reside in a community where an all hazards response minimizes harm to life property and environment.

Council Districts	Countywide	Type	Asset protection	Tax district	GSD	Category	Non-infrastructure
\$1,050,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$300,000	\$350,000	\$400,000				

16FD0003 KITCHEN RENOVATIONS AT VARIOUS FIRE STATIONS

Not started Asset protection/maintenance - major kitchen renovations at various fire stations. By completing these renovations, it will assist in continuing with our mission of providing high quality fire, medical, and rescue emergency responses and community support services to the citizens and visitors within Nashville and Davidson County, so they can work and reside in a community where an all hazards response minimizes harm to life property and environment.

Council Districts	Countywide	Type	Asset protection	Tax district	GSD	Category	Non-infrastructure
\$1,500,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,000,000	\$500,000					

16FD0005 FIRE STATION GENERATORS
 Not started One-time asset - funds for a power management consultant to assess the prioritization schedule and install full system backup generators in all fire stations which currently have no generator. By installing full system back up generators, it will assist in continuing with our mission of providing high quality fire, medical, and rescue emergency responses and community support services to the citizens and visitors within Nashville and Davidson County, so they can work and reside in a community where an all hazards response minimizes harm to life property and environment.

<i>Council Districts</i>	Countywide	<i>Type</i>	Capital asset - one time	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$2,000,000	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY2021</i>	<i>FY2022</i>	<i>FY2023</i>
Proposed G.O. Bonds	\$2,000,000						

16FD0006 INSTALLATION OF POINT OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS
 Not started Asset protection/maintenance (major) - a point of capture exhaust system will reduce the risk of exposure to harmful contaminants produced by fuel driven apparatus in bays. Repeated exposure can accumulate and possibly cause cancer. By installing the point of capture exhaust systems, it will assist in continuing with our mission of providing high quality fire, medical, and rescue emergency responses and community support services to the citizens and visitors within Nashville and Davidson County, so they can work and reside in a community where an all hazards response minimizes harm to life property and environment.

<i>Council Districts</i>	Countywide	<i>Type</i>	Asset protection	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$1,500,000	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY2021</i>	<i>FY2022</i>	<i>FY2023</i>
Proposed G.O. Bonds	\$1,500,000						

17FD0001 UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)
 New Study/plan - we are requesting funds to update the TriData study completed in 2002 on the state of fire department facilities (39 fire halls and 5 other fire facilities). \$400,000 is an estimated cost based upon the original cost of the study. Updating the TriData study will better allow us to respond to the increasing population and continue our mission of providing high quality fire, medical, and rescue emergency responses and community support services to the citizens and visitors within Nashville and Davidson County, so they can work and reside in a community where an all hazards response minimizes harm to life property and environment.

<i>Council Districts</i>	Countywide	<i>Type</i>	Study or plan	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$400,000	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY2021</i>	<i>FY2022</i>	<i>FY2023</i>
Proposed G.O. Bonds	\$400,000						

Safety | Fire projects

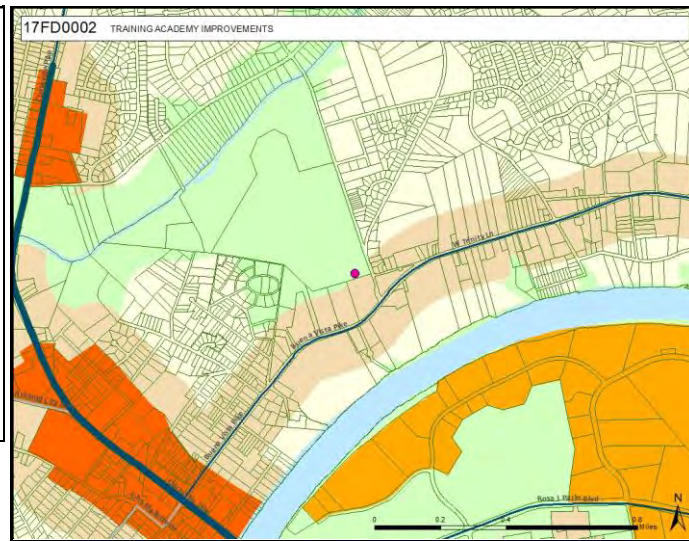
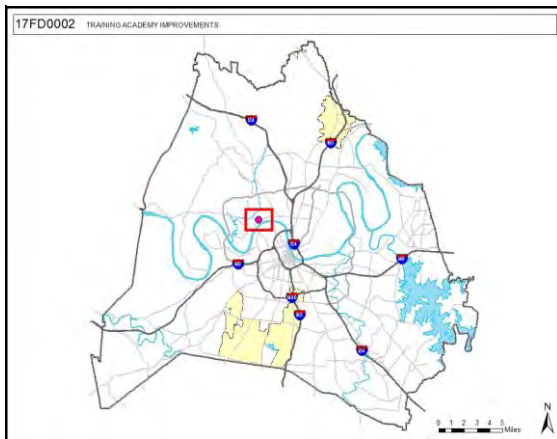
17FD0002 TRAINING ACADEMY IMPROVEMENTS

New Asset protection/maintenance (major) - construct a water drafting simulator for training and annual certification. Renovate existing classrooms A&B because current plumbing is no longer functioning and space is insufficient to adequately hold training classes along with training equipment. Construct new facility with full bathrooms/showers. The ISO public protection classification rating is affected by not being able to provide NFPA required full in-service training. By renovating the training academy, it will assist in continuing with our mission of providing high quality fire, medical, and rescue emergency responses and community support services to the citizens and visitors within Nashville and Davidson County, so they can work and reside in a community where an all hazards response minimizes harm to life property and environment. General Services will provide the cost estimate.

Council Districts 2 Type Asset protection Tax district GSD Category Non-infrastructure

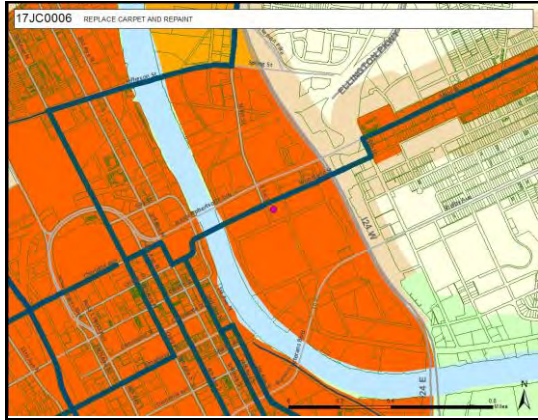
\$100 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$100



Juvenile Court projects | **Safety**

Number of active projects	13	Total	\$5,382,600
Project status	# projects	FY17	\$5,382,600
Deleted	1	FY18	
New	13	FY19	
		FY20	
		FY21	
		FY22	
		FY23	



17JC0001 DETENTION COURTYARD ROOF

New Asset protection/maintenance - roof over juvenile detention courtyard so that area can be used year-round in all weather.

Council Districts 6 Type Asset protection Tax district GSD Category Non-infrastructure

\$896,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
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Proposed G.O. Bonds \$896,000

17JC0002 DETENTION PODS TO COURTROOMS

New Asset protection/maintenance - convert unused juvenile detention facility detainee housing pods into new courtrooms.

Council Districts 6 Type Asset protection Tax district GSD Category Non-infrastructure

\$1,050,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
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Proposed G.O. Bonds \$1,050,000

17JC0003 COURTROOM REDESIGN - 2ND FLOOR

New Asset protection. Maintenance - convert courtrooms A&B into new, larger single courtroom to make better use of space.

Council Districts 6 Type Asset protection Tax district GSD Category Non-infrastructure

\$475,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
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Proposed G.O. Bonds \$475,000

Safety | Juvenile Court projects

17JC0004 SECOND FLOOR LOBBY REVISIONS

New Asset protection/maintenance - revise JJC 2nd floor lobby for improved noise reduction, added seating, and to provide meeting spaces for attorneys and clients. Supports new 2nd floor courtrooms and 2nd floor courtroom redesign. Replace original ceramic tile to match newer lower level tile.

Council Districts 6 Type Asset protection Tax district GSD Category Non-infrastructure

\$698,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$698,000

17JC0005 FIRST FLOOR LOBBY UPGRADE

New Asset protection/maintenance - improve first floor lobby lighting, seating, finishes, and provide acoustical noise reduction. Replace original ceramic tile to match lower level tile.

Council Districts 6 Type Asset protection Tax district GSD Category Non-infrastructure

\$439,500 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$439,500

17JC0006 REPLACE CARPET AND REPAINT

New General maintenance - replace worn 1st and 2nd floor carpet to match lower level flooring and repaint 1st and 2nd floor to match lower level.

Council Districts 6 Type Asset protection Tax district GSD Category Non-infrastructure

\$50,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed 4% Funds \$50,000

17JC0007 PUBLIC RESTROOM UPGRADES

New Asset protection/maintenance - replace public restroom tile, partitions, fixtures and finishes on 1st and 2nd floors to match lower level restrooms.

Council Districts 6 Type Asset protection Tax district GSD Category Non-infrastructure

\$150,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$150,000

17JC0008 COURTROOM FURNITURE REPLACEMENT

New Asset protection/maintenance - replace old 2nd floor courtroom furniture and provide furniture for proposed redesigned and new courtrooms.

Council Districts 6 Type Asset protection Tax district GSD Category Non-infrastructure

\$400,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$400,000

17JC0009	EXTERIOR AREA FOR COURT AND OTHER JJC HOUSED EMPLOYEES						
New	Asset protection/maintenance - provide an exterior area for staff to assemble or meet under the 1st floor detention center overhanging structure. Provide concrete pad, accessible walkway and stairs. Requires addition of card reader and some additional fencing.						
Council Districts	6	Type Asset protection			Tax district	GSD	Category Non-infrastructure
\$50,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed 4% Funds	\$50,000						

17JC0010	MANAGEMENT FEES FOR PROPOSED REDESIGNS, RENOVATIONS, AND UPGRADES						
New	Projected General Services management fees of 3% of total \$2,175,000 project for proposed facility redesigns, renovations, and upgrades.						
Council Districts	6	Type Asset protection			Tax district	GSD	Category Non-infrastructure
\$65,250	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed 4% Funds	\$65,250						

17JC0011	PROJECT CONTINGENCY ALLOWANCE						
New	Contingency allowance of 5% of the proposed \$2,175,000 total project cost associated with facility redesigns, renovations, and upgrades.						
Council Districts	6	Type Asset protection			Tax district	GSD	Category Non-infrastructure
\$108,750	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$108,750						

17JC0012	DRAIN LINE REPLACEMENT						
New	Asset protection/maintenance - replacement of rusted out cast iron drain line running under the concrete slab of the lower level of the JJC.						
Council Districts	6	Type General maintenance			Tax district	GSD	Category Non-infrastructure
\$100	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$100						

17JC0013	MASTER PLAN STUDY FOR JUVENILE JUSTICE CENTER						
New	Master plan study for Juvenile Justice Center.						
Council Districts	Countywide	Type Study or plan			Tax district	GSD	Category Infrastructure
\$1,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,000,000						

Safety | Juvenile Court Clerk projects

Number of active projects	1	Total	\$380,000
Project status	# projects	FY17	\$380,000
New	1	FY18	
		FY19	
		FY20	
		FY21	
		FY22	
		FY23	

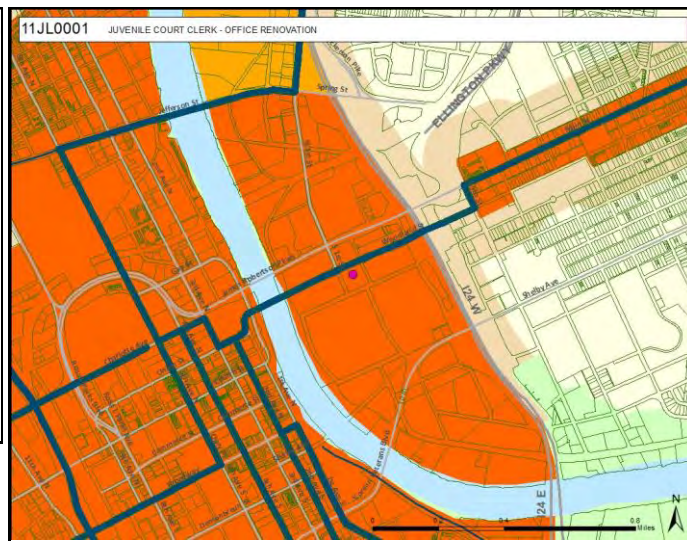
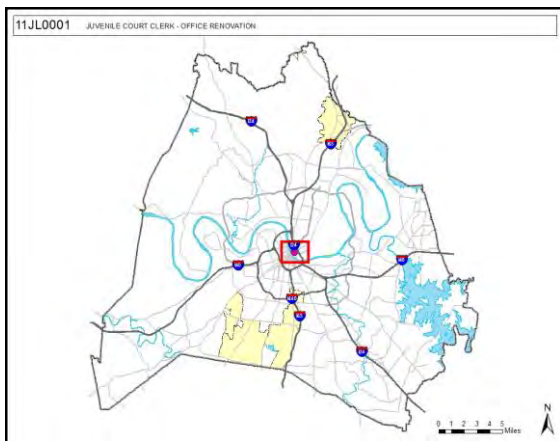
11JL0001 JUVENILE COURT CLERK - OFFICE RENOVATION

New Renovation of the JCC office.

Council Districts 6 Type Asset protection Tax district GSD Category Non-infrastructure

\$380,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
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Proposed G.O. Bonds \$380,000



Number of active projects	19	Total	\$76,403,900
Project status	# projects	FY17	\$76,403,900
New	19	FY18	
		FY19	
		FY20	
		FY21	
		FY22	
		FY23	

02PD003 TACTICAL OPERATIONS SECTION: UTILITY HELICOPTER 4-PERSON

New One-time asset. Bell 505 - purchase 6 new helicopters. Continue with current mission of observation/surveillance. 4 helicopters would replace current aging fleet of 4 Bell OH-58 helicopters which were built in 1971 and we acquired in the early 1990's. The remaining 2 helicopters would replace our 2 aging MD-500e helicopters which were built in 1983 and we acquired in mid 1980's.

Council Districts	Countywide	Type	Capital asset - one time	Tax district	GSD	Category	Non-infrastructure	
\$16,800,000		FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$16,800,000							

13PD0003 CONSTRUCT A NEIGHBORHOOD POLICE PRECINCT IN SOUTHEAST DAVIDSON COUNTY

New One time asset. Construct a neighborhood police precinct in Southeast Davidson County. The proposed cost of this project is not confirmed, this cost was for land acquisition. The amount will be adjusted by General Services.

Council Districts	Countywide	Type	Capital asset - one time	Tax district	GSD	Category	Infrastructure	
\$9,606,800		FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$9,606,800							

16PD0001 MNPD TRAFFIC VEHICLE CAMERA REPLACEMENT PROJECT

New General maintenance: MNPD traffic vehicle camera replacement of 30 dash cameras originally purchased in 2012.

Council Districts	Countywide	Type	General maintenance	Tax district	GSD	Category	Non-infrastructure	
\$600,000		FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$600,000							

16PD0002 MNPD HANDHELD DEVICE REPLACEMENT PROJECT

New One time asset: replace current Motorola MC-75 handheld devices used to capture signatures, crime scene photos, FIPS quality fingerprints by officers in the field originally purchased in 2010.

Council Districts	Countywide	Type	Capital asset - one time	Tax district	GSD	Category	Non-infrastructure	
\$1,300,000		FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,300,000							

Safety | Police projects

16PD0003	MNPD VIDEO SURVEILLANCE PROJECT PHASE II						
New	Ongoing program: MNPD video surveillance project Phase II will add 25 street level cameras and infrastructure to the current MNPD county wide surveillance system.						
<i>Council Districts</i>	Countywide	<i>Type</i> Capital program			<i>Tax district</i> GSD	<i>Category</i> Non-infrastructure	
\$800,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$800,000						

16PD0004	ARMS EXPIRED SERVER REPLACEMENT PROJECT						
New	General maintenance: MNPD advanced records management servers are now 11 years old and are end of life. This project replaces 30 servers.						
<i>Council Districts</i>	Countywide	<i>Type</i> General maintenance			<i>Tax district</i> GSD	<i>Category</i> Non-infrastructure	
\$600,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$600,000						

16PD0006	MNPD PATROL VEHICLE AUTOMATED VEHICLE LOCATOR REPLACEMENT						
New	One time asset: replace current automated vehicle locator system for 800 MNPD patrol vehicles originally purchased in 2004 and create interface to current Motorola CAD for AVL dispatching. Includes vehicle hot spot setup to accommodate hand held fingerprint connectivity.						
<i>Council Districts</i>	Countywide	<i>Type</i> Capital asset - one time			<i>Tax district</i> GSD	<i>Category</i> Non-infrastructure	
\$3,600,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$3,600,000						

17PD0001	MNPD PATROL VEHICLE MOBILE DATA LAPTOP REPLACEMENT						
New	One time asset: replace patrol vehicle laptops for 800 MNPD patrol vehicles and mounts originally purchased in 2011 allowing officer to remove laptop from vehicle for automated field reporting.						
<i>Council Districts</i>	Countywide	<i>Type</i> Capital asset - one time			<i>Tax district</i> GSD	<i>Category</i> Non-infrastructure	
\$4,135,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$4,135,000						

17PD0002	MNPD MOTORCYCLE MOBILE DATA LAPTOP						
New	One time asset: MNPD motorcycle laptops (85) allowing officers the same access as patrol vehicles.						
<i>Council Districts</i>	Countywide	<i>Type</i> Capital asset - one time			<i>Tax district</i> GSD	<i>Category</i> Non-infrastructure	
\$300,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$300,000						

17PD0003 CRIME LAB INSTRUMENTATION UPGRADE

New Asset protection maintenance: mass spectrometer QTRAP 4500 system (toxicology instrumentation) - increased sensitivity, decrease in analysis time, broader range of testing, would decrease turnaround time.

Council Districts **Countywide** Type **Asset protection** Tax district **GSD** Category **Non-infrastructure**

\$826,400 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$826,400

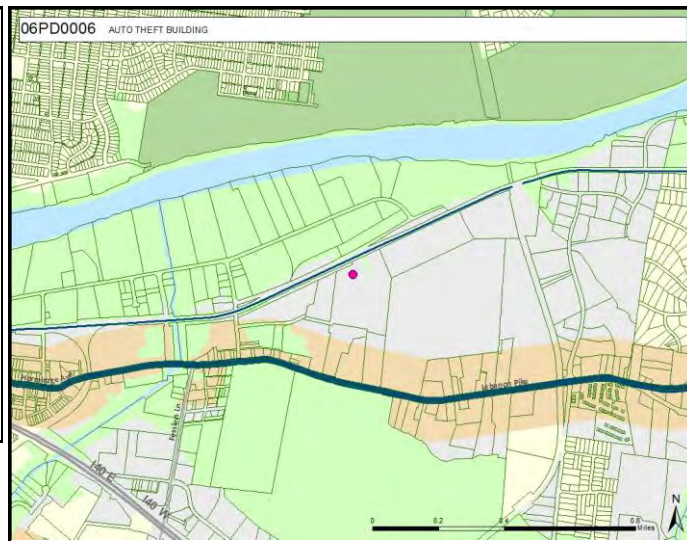
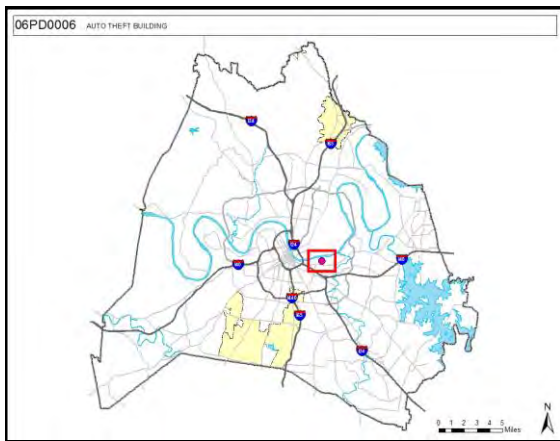
06PD0006 AUTO THEFT BUILDING

New One-time asset. A 20' x 30' building would be constructed to inspect vehicles for the purpose of evidence gathering and identification.

Council Districts **19** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$118,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$118,000



Safety | Police projects

07PD0002

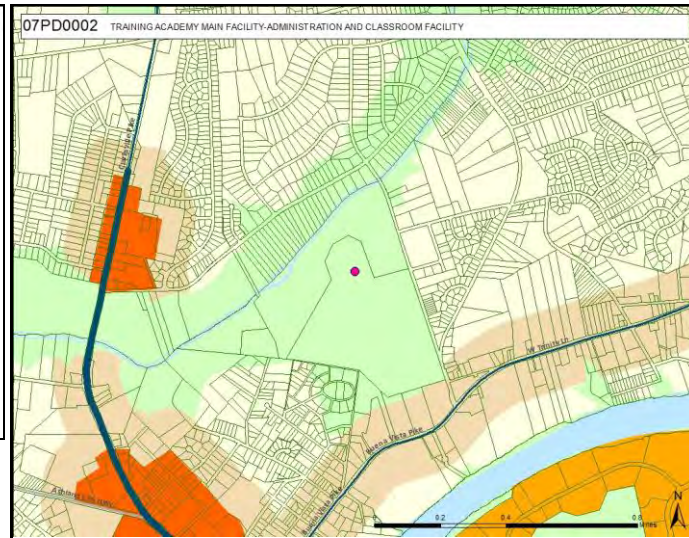
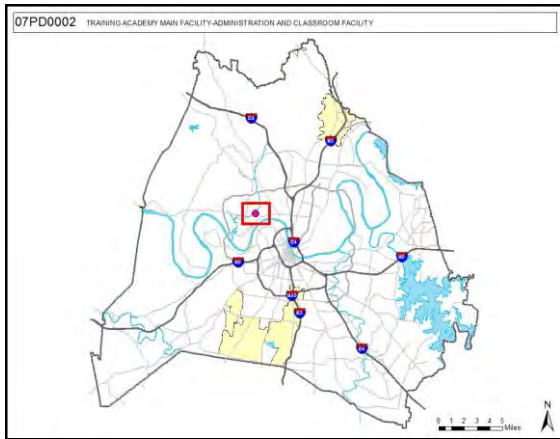
TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY

New One time asset: this project will construct a comprehensive modern administration offices and academic classrooms for the staff to more efficiently conduct duties and create a better learning environment to improve the retention for the learners at the academy. New construction will include two standard classrooms with EMO boards, projectors/screens, wifi, and public address system; one auditorium style classroom with same capabilities and ability to seat 100 learners; one staff operations room with three screens/projectors; one male staff locker room to support 15 personnel; one female staff locker room to support 5 personnel; one male trainee locker room to support 80 personnel; one female trainee locker room to support 20 personnel; one staff break room to support 60 personnel to include sink, area for microwave, coffee machine, refrigerators, tables, television; one trainee break room to support 100 personnel to include sink, area for microwave, coffee machine, refrigerators, tables, television.

Council Districts 2 Type Capital asset - one time Tax district GSD Category Infrastructure

\$5,526,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$5,526,000



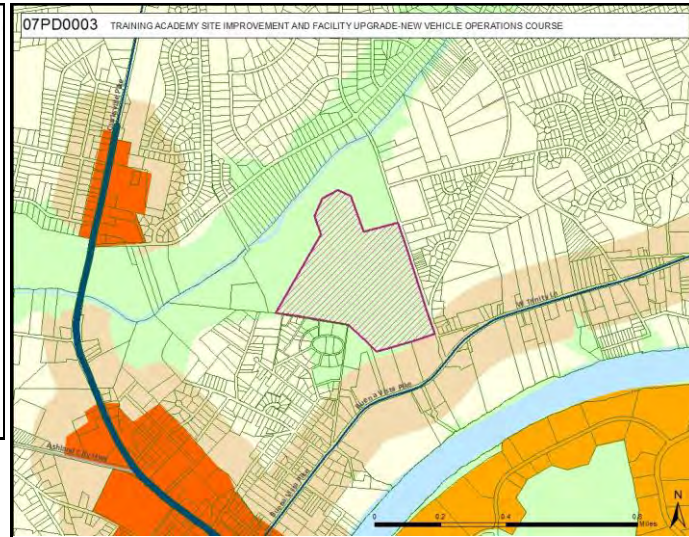
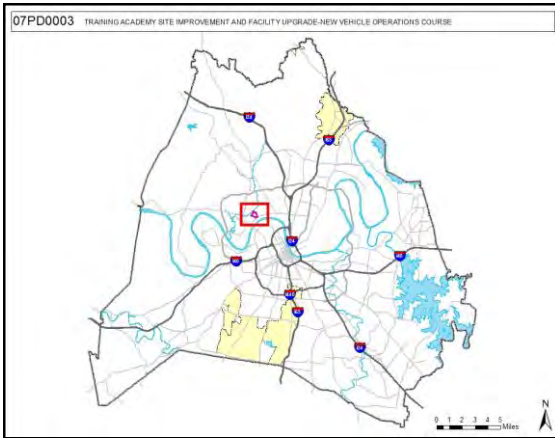
07PD0003 TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE-NEW VEHICLE OPERATIONS COURSE

New One time asset: a complete emergency vehicle operations driving track with skid pad, multiple lane roads, and traffic signals. The track will have 4.5 miles of paved surface, a control tower, speaker system, radio system, classroom with projectors/screens, computer, EMO board, and speaker system to aid the learners during lectures and debriefings.

Council Districts 2 Type Capital asset - one time Tax district GSD Category Infrastructure

\$1,250,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,250,000



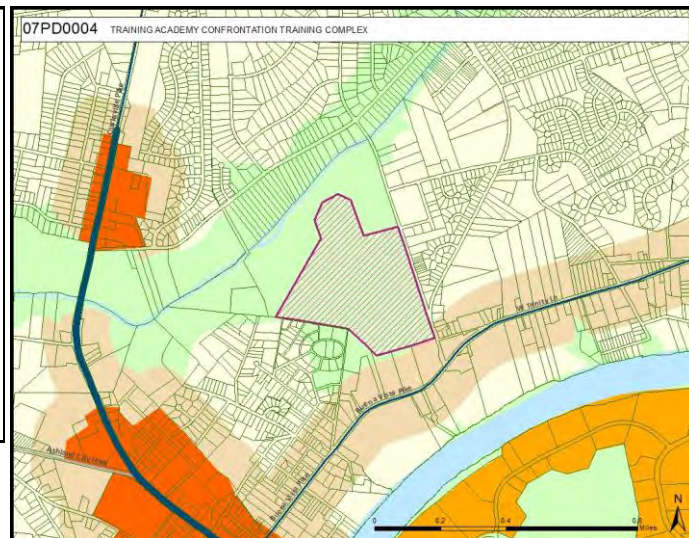
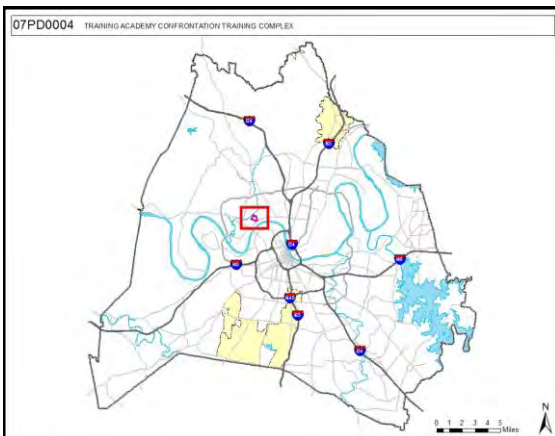
07PD0004 TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX

New One time asset: this project would construct a comprehensive confrontation skills training facility to better prepare our officers to safely handle a variety of dangerous situations. New construction would include an indoor live firing range (\$980,275), simunitions training facility, and a shoot house where live fire training could be conducted under real life conditions (\$3,000,000).

Council Districts 2 Type Capital asset - one time Tax district GSD Category Infrastructure

\$3,980,300 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$3,980,300



Safety | Police projects

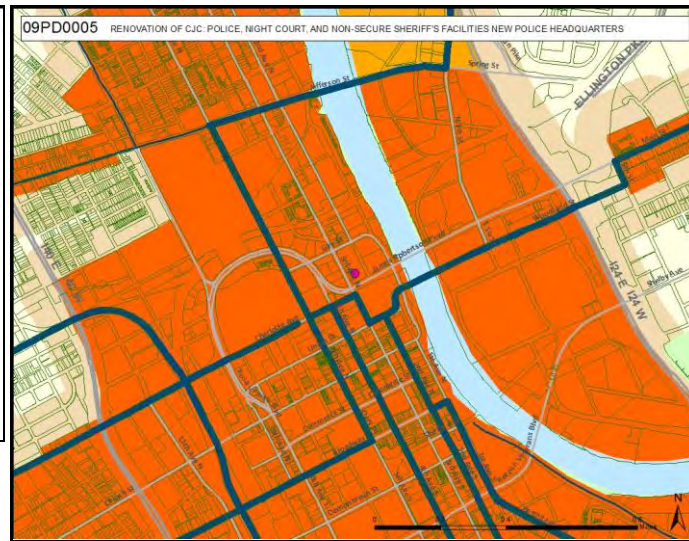
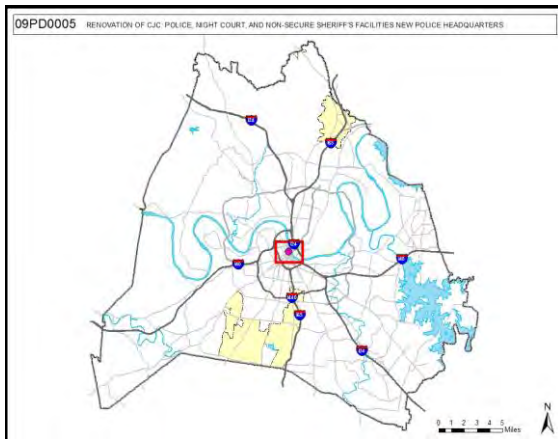
09PD0005 RENOVATION OF CJC: POLICE, NIGHT COURT, AND NON-SECURE SHERIFF'S FACILITIES NEW POLICE HEADQUARTERS

New Asset protection/maintenance: renovation of CJC: Police, Night Court, and non-secure Sheriff's facilities. The proposed cost of a new headquarters in not confirmed. This amount may be adjusted by General Services.

Council Districts **19** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$22,218,400 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$22,218,400



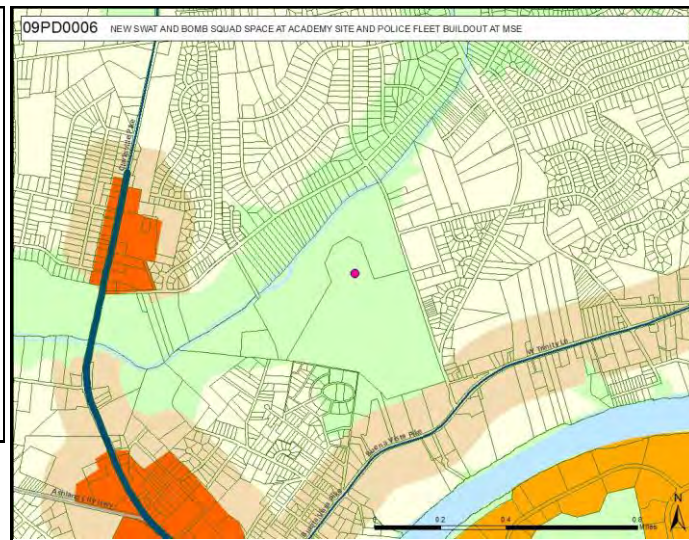
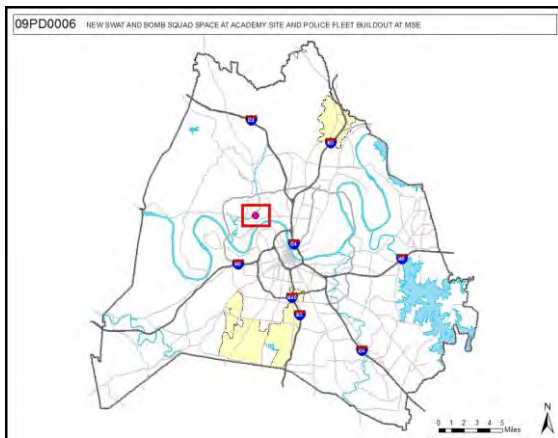
09PD0006 NEW SWAT AND BOMB SQUAD SPACE AT ACADEMY SITE AND POLICE FLEET BUILDOUT AT MSE

New One time asset: this project will provide a new SWAT and bomb squad facility at the current police academy site allowing for the build out of a police fleet area at Metro South East.

Council Districts **2** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$3,438,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$3,438,000



15PD0001

TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES

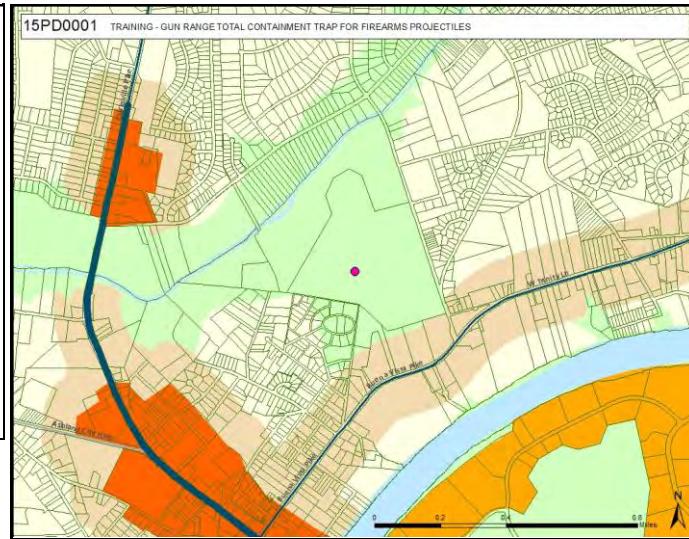
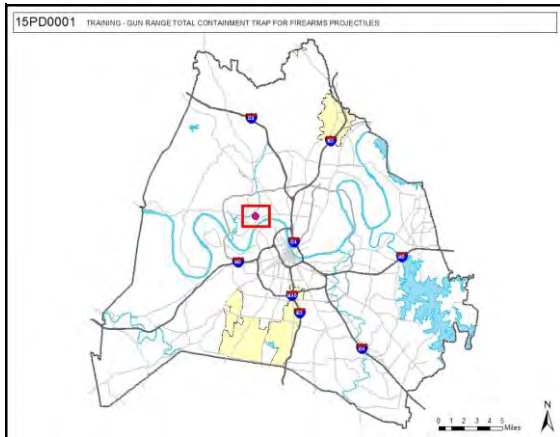
New

Asset protection/maintenance: outdoor total containment trap provides a safer backstop for firearms training conducted at the training academy. Protects the shooters by eliminating dangerous splatter, ricochet, and lead dust build up.

Council Districts **2** Type **Asset protection** Tax district **GSD** Category **Non-infrastructure**

\$1,250,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$1,250,000



16PD0007

EXTERNAL EVIDENCE PROCESSING BAY- PAUL SCURRY CRIME LAB

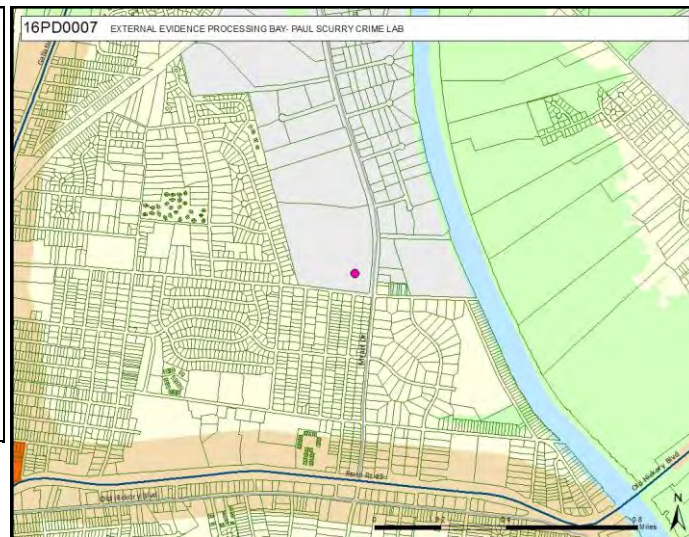
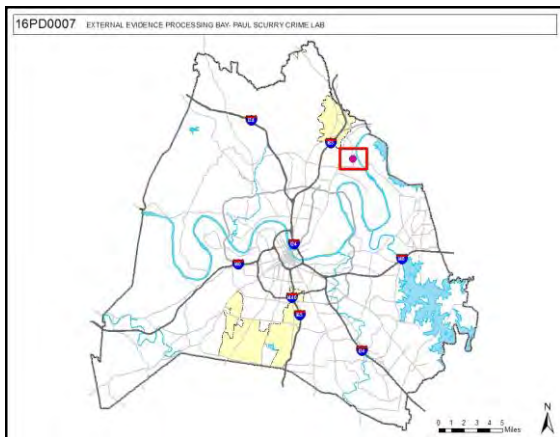
New

Asset protection/maintenance: this building will be used to store & process vehicles and evidence which may contain hazardous material / objects. When necessary this building will also store & protect vehicles / evidence related to sensitive crimes i.e. Police involved circumstances. 23 x 30 (700sf) building was approved as part of the MNPDC crime lab build-out but was removed due to budgetary concerns.

Council Districts **9** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$55,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$55,000



Safety | Police projects

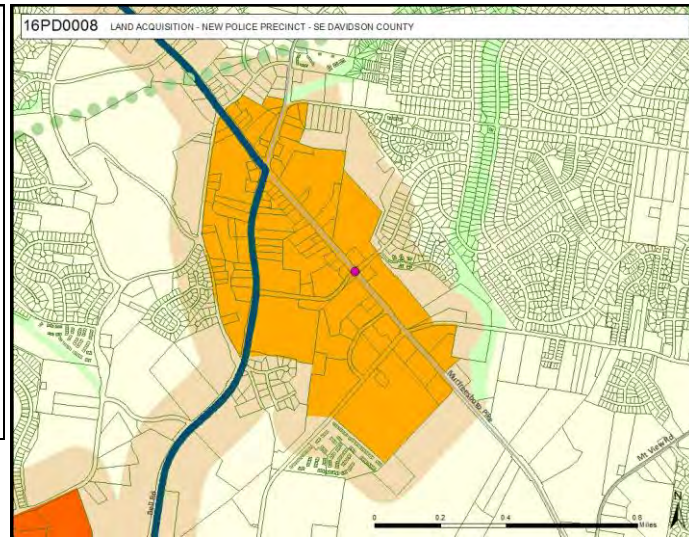
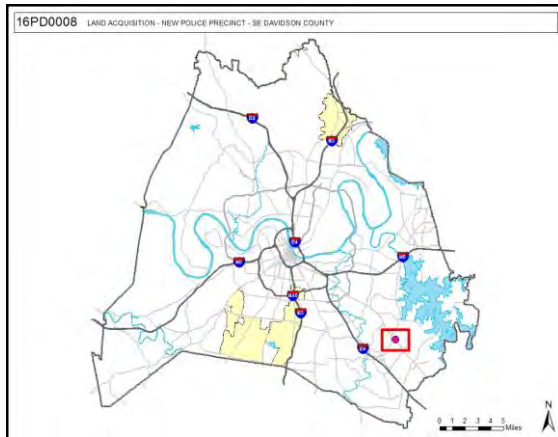
16PD0008 LAND ACQUISITION - NEW POLICE PRECINCT - SE DAVIDSON COUNTY

New Land acquisition - new police precinct - SE Davidson County at Forest View Drive and Murfreesboro Road.

Council Districts 29 Type Capital asset - one time Tax district GSD Category Non-infrastructure

\$0 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds



Safety | State Trial Courts projects

Number of active projects	1	Total	\$275,000
Project status	# projects	FY17	\$275,000
New	1	FY18	
		FY19	
		FY20	
		FY21	
		FY22	
		FY23	

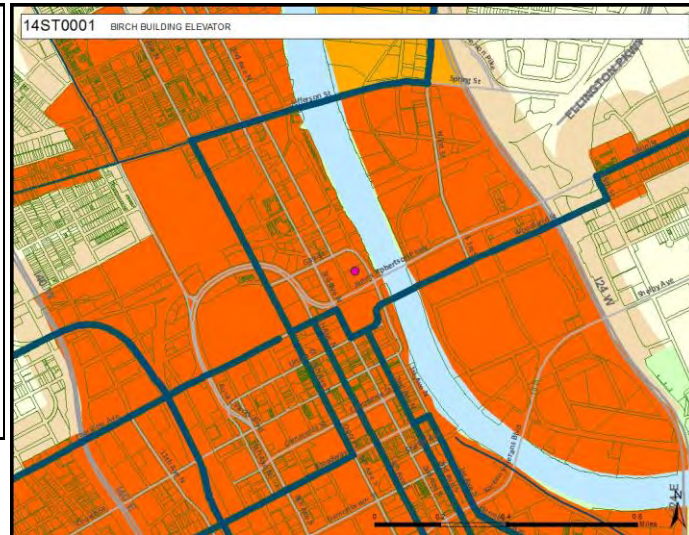
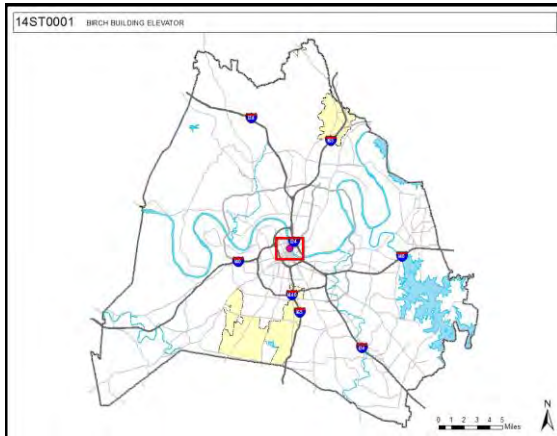
14ST0001 BIRCH BUILDING ELEVATOR

New Add elevator to Birch Building to handle traffic in the Criminal Courts, General Sessions Courts, Clerk's offices and Community Corrections.

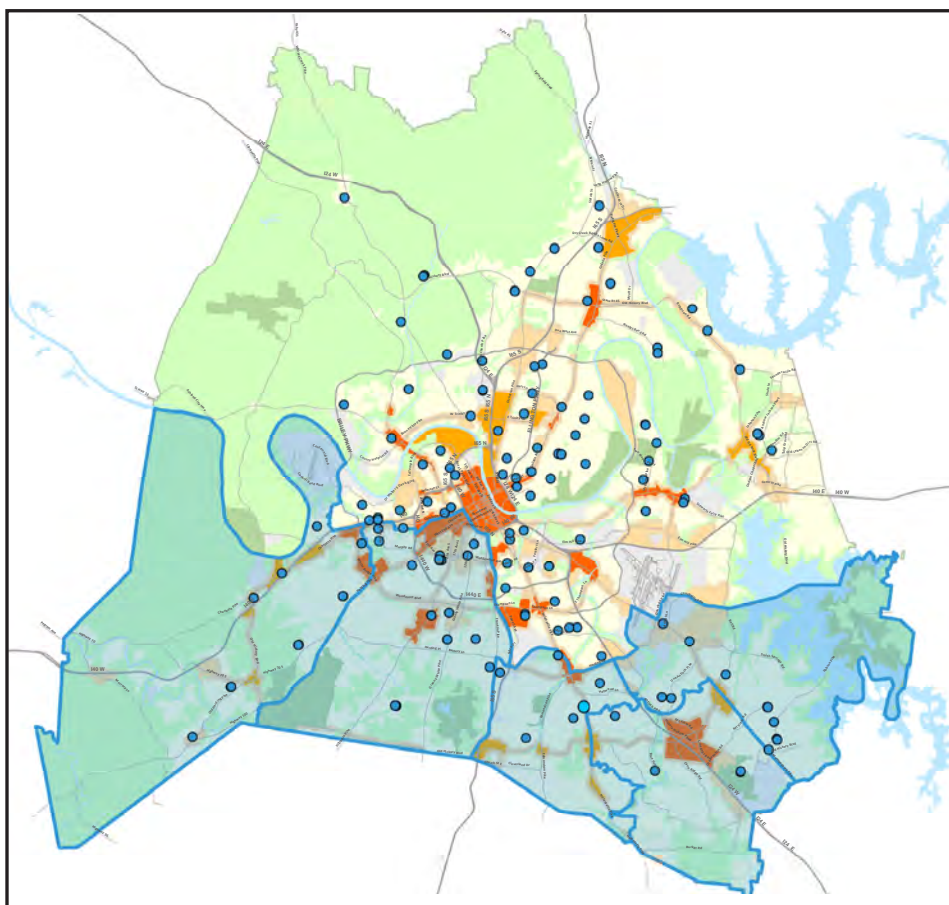
Council Districts **19** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$275,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

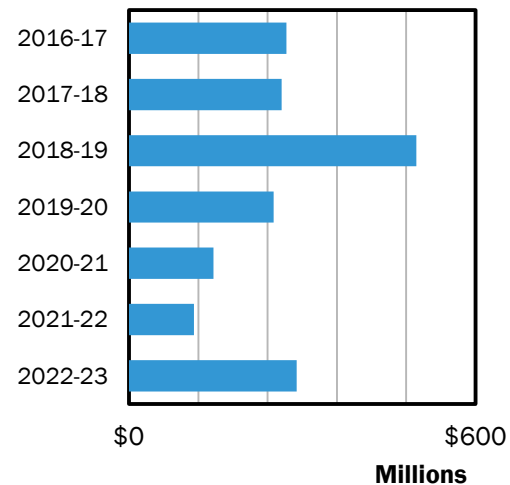
Proposed G.O. Bonds \$275,000



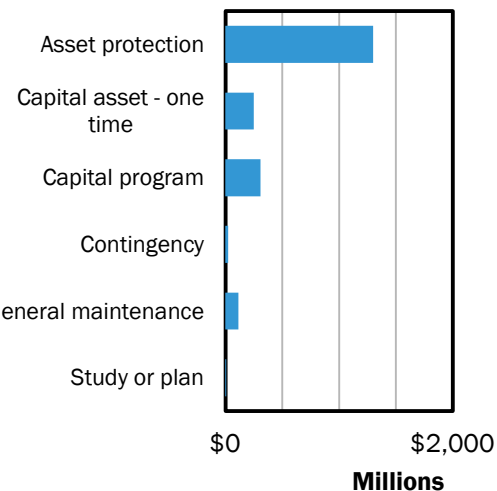
Schools



Spending by fiscal year



Spending by type of project



Spending by Schools departments	Spending	Projects
MINPS	\$1,542,685,555	192

Schools

MAJOR REQUESTS

03BE0057	TECHNOLOGY - PERSONAL COMPUTING REPLACEMENT PROJECTS
\$161,750,000	FY17 <input checked="" type="checkbox"/> FY18 <input checked="" type="checkbox"/> FY19 <input checked="" type="checkbox"/> FY20 <input checked="" type="checkbox"/> FY21 <input checked="" type="checkbox"/> FY22 <input checked="" type="checkbox"/> FY23 <input checked="" type="checkbox"/>
17BE0010	SOUTH NASHVILLE - NEW HIGH SCHOOL
\$85,000,000	FY17 <input type="checkbox"/> FY18 <input type="checkbox"/> FY19 <input checked="" type="checkbox"/> FY20 <input type="checkbox"/> FY21 <input type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>
16BE0012	HILLSBORO HIGH SCHOOL - RENOVATION AND ADDITION
\$83,200,000	FY17 <input checked="" type="checkbox"/> FY18 <input type="checkbox"/> FY19 <input type="checkbox"/> FY20 <input type="checkbox"/> FY21 <input type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>
14BE0026	NASHVILLE SCHOOL OF THE ARTS - NEW
\$75,000,000	FY17 <input type="checkbox"/> FY18 <input type="checkbox"/> FY19 <input checked="" type="checkbox"/> FY20 <input type="checkbox"/> FY21 <input type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>
16BE0014	HILLWOOD HIGH SCHOOL - REPLACE 1,600 STUDENT HIGH SCHOOL
\$74,250,000	FY17 <input type="checkbox"/> FY18 <input checked="" type="checkbox"/> FY19 <input type="checkbox"/> FY20 <input type="checkbox"/> FY21 <input type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>
14BE0045	HVAC UPGRADES AND REPLACEMENTS
\$70,950,000	FY17 <input checked="" type="checkbox"/> FY18 <input checked="" type="checkbox"/> FY19 <input checked="" type="checkbox"/> FY20 <input checked="" type="checkbox"/> FY21 <input checked="" type="checkbox"/> FY22 <input checked="" type="checkbox"/> FY23 <input checked="" type="checkbox"/>
03BE0005	BUS REPLACEMENT - MANDATORY
\$60,000,000	FY17 <input checked="" type="checkbox"/> FY18 <input checked="" type="checkbox"/> FY19 <input checked="" type="checkbox"/> FY20 <input checked="" type="checkbox"/> FY21 <input checked="" type="checkbox"/> FY22 <input checked="" type="checkbox"/> FY23 <input checked="" type="checkbox"/>
04BE0034	WHITES CREEK HIGH RENOVATION
\$45,000,000	FY17 <input type="checkbox"/> FY18 <input type="checkbox"/> FY19 <input checked="" type="checkbox"/> FY20 <input type="checkbox"/> FY21 <input type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>
04BE0013	GLENCLIFF HIGH RENOVATION
\$45,000,000	FY17 <input type="checkbox"/> FY18 <input type="checkbox"/> FY19 <input checked="" type="checkbox"/> FY20 <input type="checkbox"/> FY21 <input type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>
17BE0001	TECHNOLOGY - FACILITY INFRASTRUCTURE IMPROVEMENT PROGETCS
\$42,358,000	FY17 <input checked="" type="checkbox"/> FY18 <input checked="" type="checkbox"/> FY19 <input checked="" type="checkbox"/> FY20 <input checked="" type="checkbox"/> FY21 <input checked="" type="checkbox"/> FY22 <input checked="" type="checkbox"/> FY23 <input checked="" type="checkbox"/>

MNPS projects | Schools

Number of active projects	175	Total	\$1,542,685,555
Project status	# projects	FY17	\$272,635,000
Completed	5	FY18	\$264,221,000
Deleted	4	FY19	\$497,517,555
New	12	FY20	\$250,095,000
Redirected	8	FY21	\$146,035,000
Resubmitted-In Progress	16	FY22	\$112,182,000
Resubmitted-Not Started	147	FY23	\$290,432,300

03BE0005 BUS REPLACEMENT - MANDATORY

In progress Mandatory bus replacements to meet state replacement schedule.

Council Districts	Countywide	Type	Capital program	Tax district	GSD	Category	Infrastructure
\$60,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$20,000,000

03BE0053 ROOFING - REPLACEMENT / REPAIR

In progress Replacement and / or repair of roofs.

Council Districts	Countywide	Type	Capital program	Tax district	GSD	Category	Infrastructure
\$11,285,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$3,100,000	\$1,635,000	\$1,930,000	\$2,150,000	\$1,795,000	\$675,000	\$320,000

03BE0057 TECHNOLOGY - PERSONAL COMPUTING REPLACEMENT PROJECTS

In progress District technology including: student and staff personal computers, software maintenance, telephone upgrades, network upgrades, instructional software, administrative hardware and software upgrades.

Council Districts	Countywide	Type	Capital program	Tax district	GSD	Category	Infrastructure
\$161,750,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$24,250,000	\$28,400,000	\$25,800,000	\$28,900,000	\$28,700,000	\$25,700,000	\$83,900,000

07BE0001 PRE-K AND K4 PLAYGROUNDS

In progress Pre-K and K4 playgrounds.

Council Districts	Countywide	Type	Capital program	Tax district	GSD	Category	Infrastructure
\$2,050,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$375,000	\$375,000	\$350,000	\$350,000	\$300,000	\$300,000	

Schools | MNPS projects

13BE0033 PRINT SHOP RENOVATION

Not started Print shop renovation.

Council Districts	Countywide	Type	Asset protection	Tax district	GSD	Category	Infrastructure
\$475,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds						\$475,000	

13BE0041 ADA COMPLIANCE

Not started ADA compliance.

Council Districts	Countywide	Type	Capital program	Tax district	GSD	Category	Infrastructure
\$6,100,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,500,000	\$1,500,000	\$1,000,000	\$700,000	\$700,000	\$700,000	\$2,800,000

14BE0037 ASBESTOS ABATEMENT / ENVIRONMENTAL

Not started Asbestos abatement / environmental.

Council Districts	Countywide	Type	Asset protection	Tax district	GSD	Category	Infrastructure
\$400,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$400,000						

14BE0038 PAVING UPGRADES

Not started Paving upgrades.

Council Districts	Countywide	Type	General maintenance	Tax district	GSD	Category	Infrastructure
\$1,480,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$950,000	\$400,000	\$110,000		\$20,000		\$15,000

14BE0039 CASEWORK, FURNITURE, LAB UPGRADES

Not started Casework, furniture, lab upgrades.

Council Districts	Countywide	Type	General maintenance	Tax district	GSD	Category	Non-infrastructure
\$5,600,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,200,000	\$1,200,000	\$800,000	\$800,000	\$800,000	\$800,000	\$2,000,000

14BE0041 ELECTRICAL UPGRADES

In progress Electrical upgrades.

Council Districts	Countywide	Type	General maintenance	Tax district	GSD	Category	Infrastructure
\$7,750,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$3,100,000	\$1,900,000	\$900,000	\$750,000	\$1,100,000		

14BE0042	EMERGENCY CONSTRUCTION AND CONTINGENCY						
In progress	Emergency construction and contingency.						
<i>Council Districts</i>	Countywide	<i>Type</i> Contingency			<i>Tax district</i> GSD	<i>Category</i> Infrastructure	
\$24,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$8,000,000

14BE0045	HVAC UPGRADES AND REPLACEMENTS						
In progress	HVAC chillers, controls, components and replacements.						
<i>Council Districts</i>	Countywide	<i>Type</i> General maintenance			<i>Tax district</i> GSD	<i>Category</i> Infrastructure	
\$70,950,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$30,700,000	\$14,900,000	\$6,900,000	\$3,700,000	\$4,650,000	\$10,100,000	\$11,800,000

14BE0047	MUSIC MAKES US - UPGRADES						
In progress	Music Makes Us - upgrades.						
<i>Council Districts</i>	Countywide	<i>Type</i> General maintenance			<i>Tax district</i> GSD	<i>Category</i> Infrastructure	
\$3,500,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$3,500,000						

14BE0051	FLEET VEHICLE REPLACEMENT - ROLLING STOCK						
In progress	Fleet vehicle replacement - rolling stock.						
<i>Council Districts</i>	Countywide	<i>Type</i> Capital asset - one time			<i>Tax district</i> GSD	<i>Category</i> Non-infrastructure	
\$8,352,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$3,700,000	\$1,236,000	\$1,236,000	\$860,000	\$660,000	\$660,000	\$2,640,000

15BE0009	SITE IMPROVEMENTS - MAINTENANCE						
Not started	Site improvements - maintenance.						
<i>Council Districts</i>	Countywide	<i>Type</i> General maintenance			<i>Tax district</i> GSD	<i>Category</i> Infrastructure	
\$935,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$650,000	\$165,000	\$75,000	\$20,000	\$15,000	\$10,000	\$10,000

15BE0011	PLUMBING UPGRADES						
Not started	Plumbing upgrades.						
<i>Council Districts</i>	Countywide	<i>Type</i> General maintenance			<i>Tax district</i> GSD	<i>Category</i> Infrastructure	
\$735,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$625,000	\$80,000	\$30,000				

Schools | MNPS projects

15BE0015 AUDITORIUM LIGHTING UPGRADES

Not started Auditorium lighting upgrades.

Council Districts Countywide Type General maintenance Tax district GSD Category Infrastructure

\$3,400,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,000,000 \$600,000 \$400,000 \$400,000

16BE0007 ENTRY VESTIBULES

In progress Entry vestibules.

Council Districts Countywide Type General maintenance Tax district GSD Category Infrastructure

\$1,800,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$400,000 \$400,000 \$300,000 \$300,000 \$200,000 \$200,000 \$200,000

16BE0017 ATHLETIC FACILITY UPGRADES

In progress Athletic facility upgrades.

Council Districts Countywide Type General maintenance Tax district GSD Category Infrastructure

\$1,620,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$910,000 \$250,000 \$175,000 \$95,000 \$95,000 \$95,000 \$85,000

16BE0019 INTERIOR BUILDING IMPROVEMENTS

Not started Interior building improvements.

Council Districts Countywide Type General maintenance Tax district GSD Category Infrastructure

\$2,230,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$725,000 \$250,000 \$330,000 \$150,000 \$550,000 \$225,000 \$225,000

16BE0022 EXTERIOR BUILDING IMPROVEMENTS - MAINTENANCE

Not started Exterior building improvements - maintenance.

Council Districts Countywide Type General maintenance Tax district GSD Category Infrastructure

\$12,715,555 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,700,000 \$1,930,000 \$1,555,555 \$2,570,000 \$3,210,000 \$750,000 \$900,000

16BE0024 CONTRACTED MASTER PLAN AND BUILDING ASSESSMENT

Not started Contracted master plan and building assessment.

Council Districts Countywide Type Study or plan Tax district GSD Category Infrastructure

\$2,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,000,000

16BE0026	LEADERSHIP AND LEARNING SPACE UPGRADES						
Not started	Leadership and learning space upgrades.						
<i>Council Districts</i>	Countywide	<i>Type</i> Asset protection			<i>Tax district</i> GSD	<i>Category</i> Non-infrastructure	
\$2,600,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$2,600,000						

16BE0029	SCHOOL - SAFETY AND SECURITY						
In progress	School - safety and security.						
<i>Council Districts</i>	Countywide	<i>Type</i> Capital program			<i>Tax district</i> GSD	<i>Category</i> Infrastructure	
\$1,450,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$700,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,500,000

17BE0001	TECHNOLOGY - FACILITY INFRASTRUCTURE IMPROVEMENT PROGETCS						
New	District technology including: student and staff personal computers, software maintenance, telephone upgrades, network upgrades, instructional software, administrative hardware and software upgrades.						
<i>Council Districts</i>	Countywide	<i>Type</i> Capital program			<i>Tax district</i> GSD	<i>Category</i> Infrastructure	
\$42,358,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$400,000	\$11,200,000	\$6,726,000	\$7,600,000	\$9,090,000	\$7,342,000	\$5,382,000

17BE0002	TECHNOLOGY - INFRASTRUCTURE REPLACEMENT / PROJECTS						
New	District technology including: student and staff personal computers, software maintenance, telephone upgrades, network upgrades, instructional software, administrative hardware and software upgrades.						
<i>Council Districts</i>	Countywide	<i>Type</i> Capital program			<i>Tax district</i> GSD	<i>Category</i> Infrastructure	
\$14,050,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$3,600,000	\$2,200,000	\$1,850,000	\$2,100,000	\$2,400,000	\$1,900,000	\$8,800,000

17BE0005	AUDITORIUM SEATING AND CARPET UPGRADES						
New	Auditorium seating and carpet upgrades.						
<i>Council Districts</i>	Countywide	<i>Type</i> Asset protection			<i>Tax district</i> GSD	<i>Category</i> Infrastructure	
\$4,500,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,500,000	\$1,500,000	\$1,500,000				

17BE0007	SOUND SYSTEMS - UPGRADE ALL STADIUMS AND GYMS						
New	Sound systems - upgrade all stadiums and gyms.						
<i>Council Districts</i>	Countywide	<i>Type</i> Asset protection			<i>Tax district</i> GSD	<i>Category</i> Infrastructure	
\$600,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$600,000						

Schools | MNPS projects

17BE0009 SOUTH NASHVILLE - NEW HIGH SCHOOL - LAND

New South Nashville - new High School - land.

Council Districts **Countywide** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$4,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$4,000,000

17BE0010 SOUTH NASHVILLE - NEW HIGH SCHOOL

New South Nashville - new High School.

Council Districts **Countywide** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$85,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$85,000,000

17BE0014 MNPS LAND ACQUISITIONS

New MNPS land acquisitions.

Council Districts **Countywide** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$5,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$5,000,000

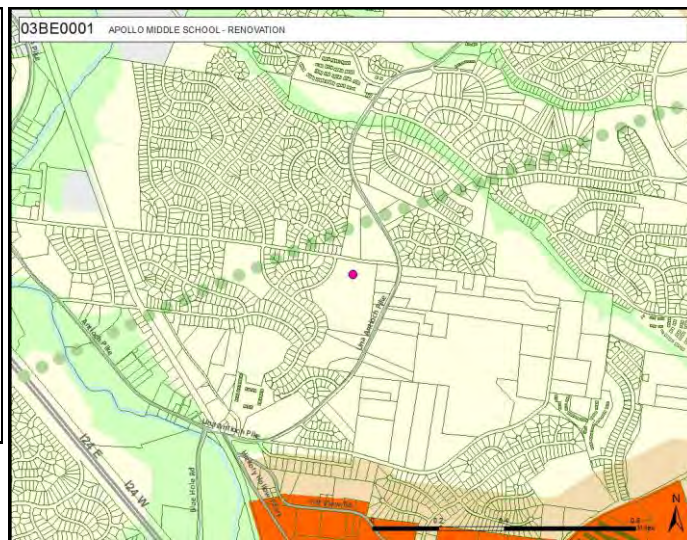
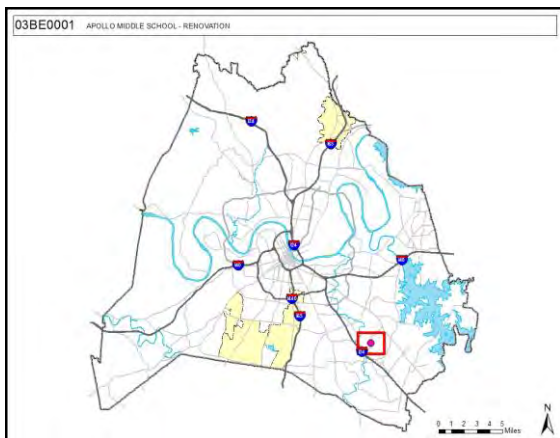
03BE0001 APOLLO MIDDLE SCHOOL - RENOVATION

Not started Apollo Middle School - renovate facility.

Council Districts **28** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$5,300,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$5,300,000



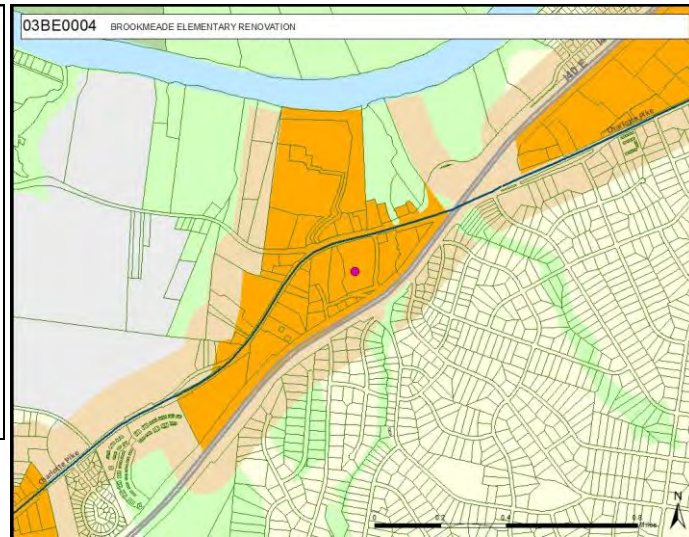
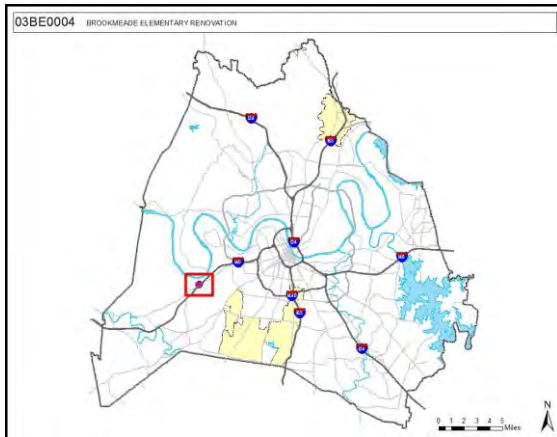
03BE0004 BROOKMEADE ELEMENTARY RENOVATION

Not started Brookmeade Elementary School - renovate facility.

Council Districts **22** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$6,200,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$6,200,000



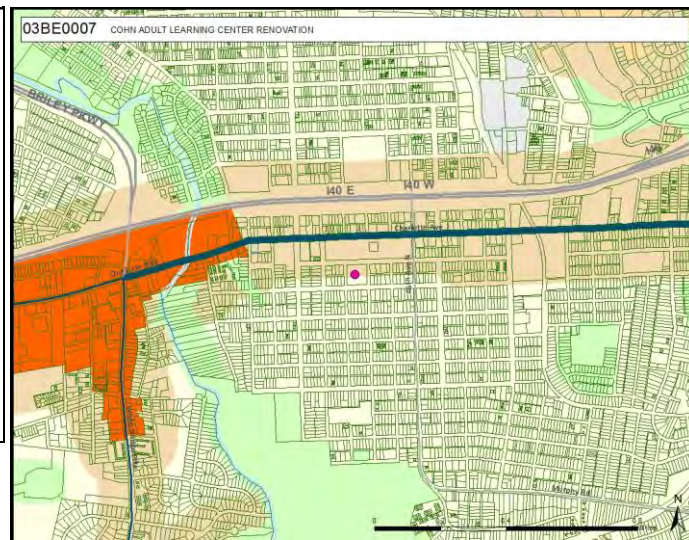
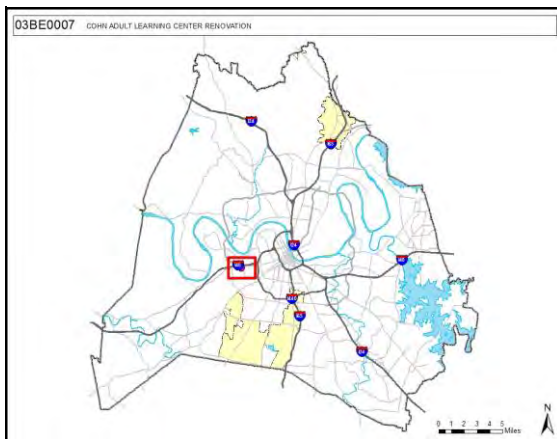
03BE0007 COHN ADULT LEARNING CENTER RENOVATION

Not started Cohn Adult Learning Center - renovation.

Council Districts **24** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$15,250,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$15,250,000



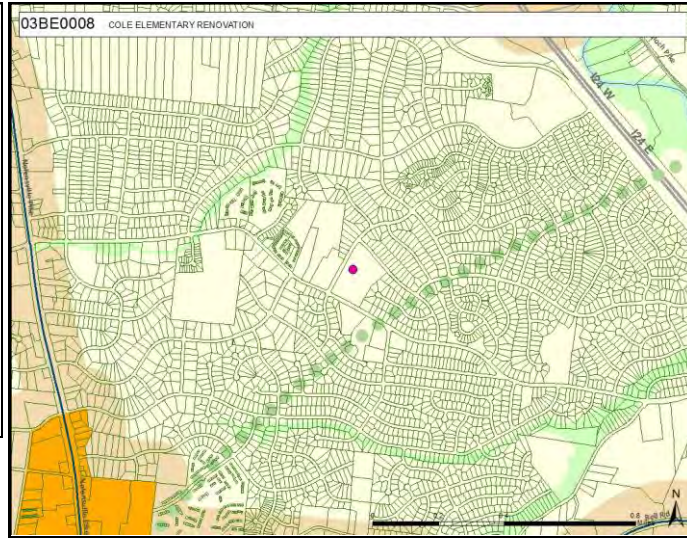
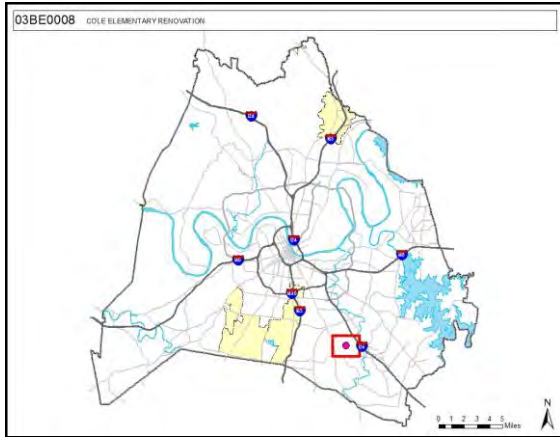
Schools | MNPS projects

03BE0008 COLE ELEMENTARY RENOVATION
 Not started Cole Elementary School - renovate facility.

Council Districts 30 Type Asset protection Tax district GSD Category Infrastructure

\$3,700,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$3,700,000

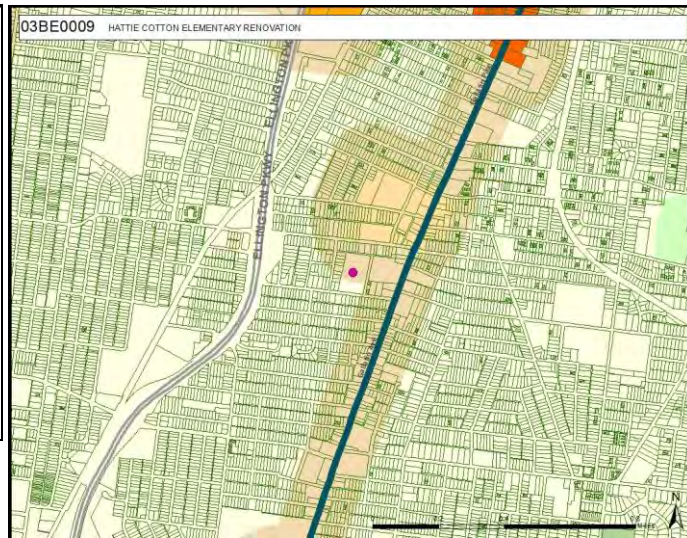
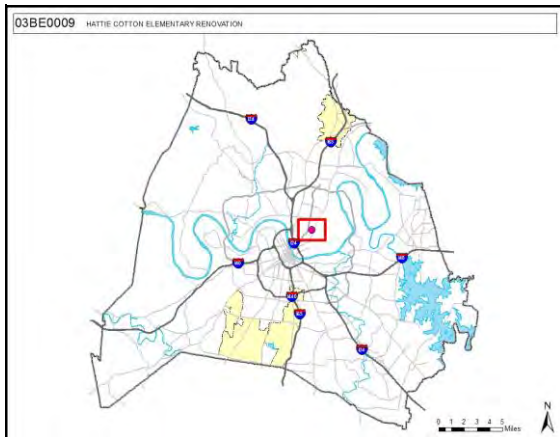


03BE0009 HATTIE COTTON ELEMENTARY RENOVATION
 Not started Hattie Cotton Elementary School - renovate facility.

Council Districts 5 Type Asset protection Tax district GSD Category Infrastructure

\$0 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,500,000

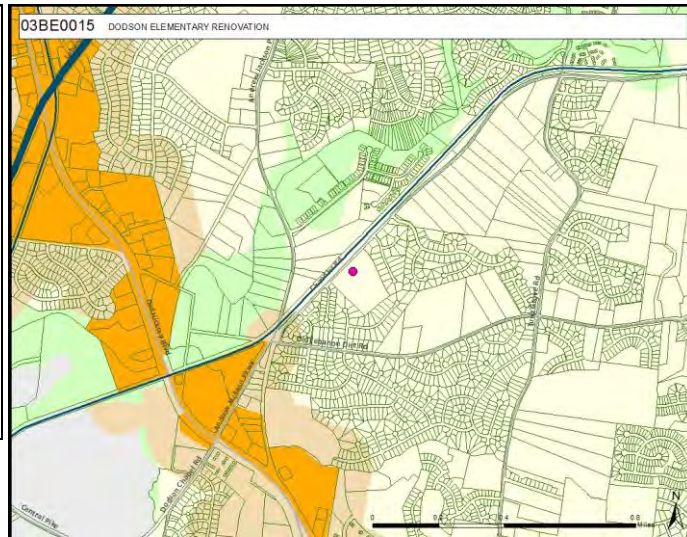
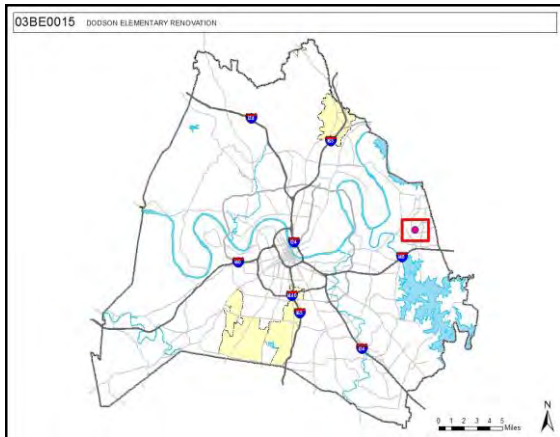


03BE0015 DODSON ELEMENTARY RENOVATION
 Not started Dodson Elementary School - renovate facility.

Council Districts **12** Type Asset protection Tax district GSD Category Infrastructure

\$11,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$11,500,000

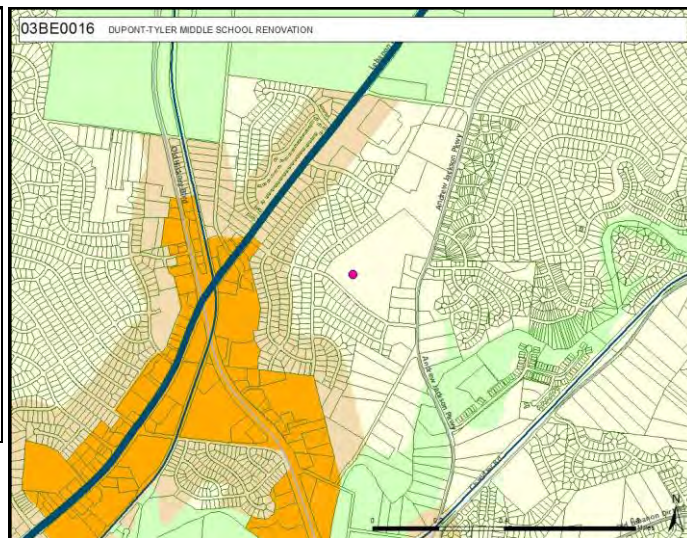
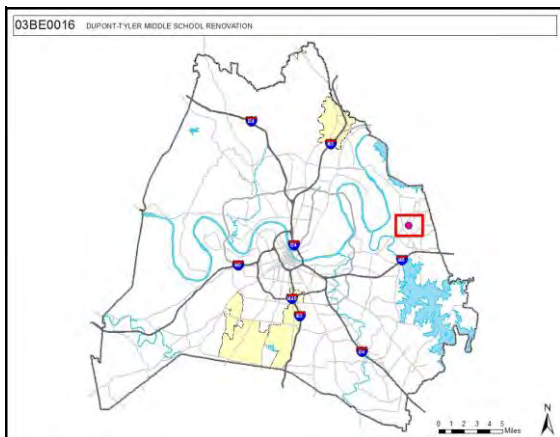


03BE0016 DUPONT-TYLER MIDDLE SCHOOL RENOVATION
 Not started Dupont-Tyler Middle School - renovate facility.

Council Districts **11** Type Asset protection Tax district GSD Category Infrastructure

\$6,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$6,500,000



Schools | MNPS projects

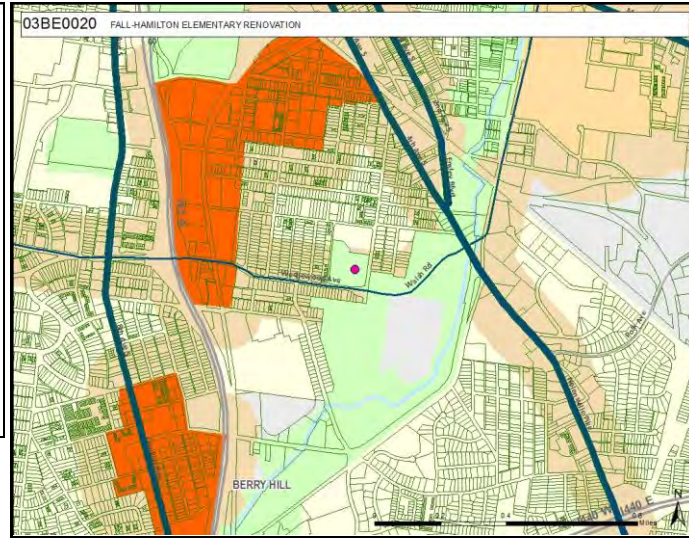
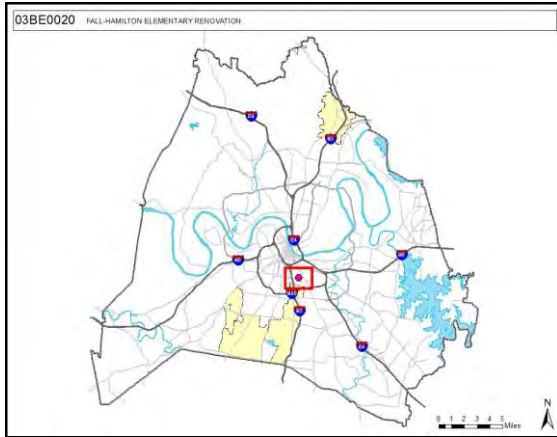
03BE0020 FALL-HAMILTON ELEMENTARY RENOVATION

Not started Fall-Hamilton Elementary School - renovate facility.

Council Districts 17 Type Asset protection Tax district GSD Category Infrastructure

\$10,900,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$10,900,000



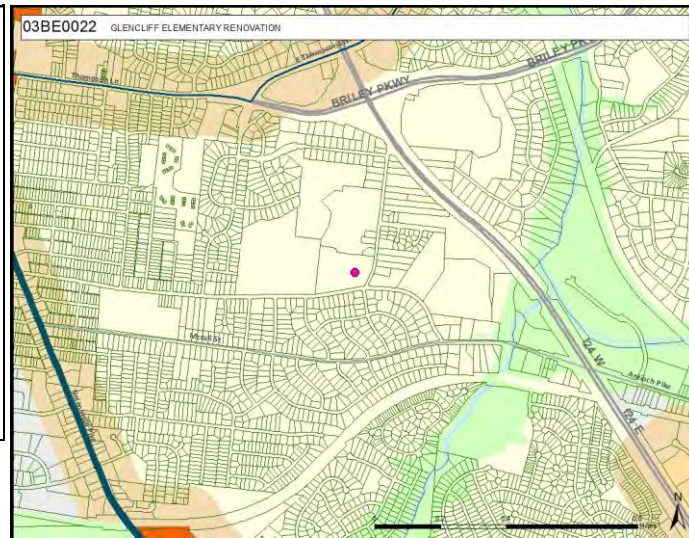
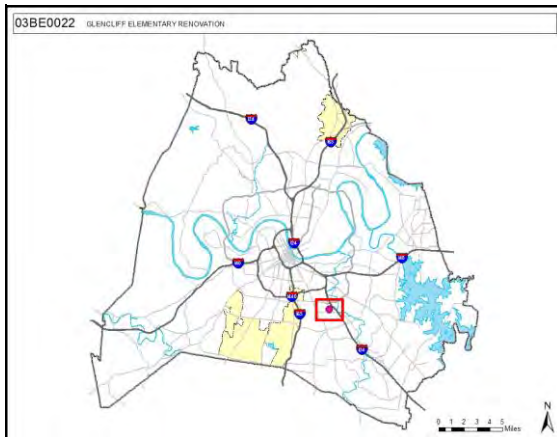
03BE0022 GLENCLIFF ELEMENTARY RENOVATION

Not started Glenclyff Elementary School - renovate facility.

Council Districts 16 Type Asset protection Tax district GSD Category Infrastructure

\$1,900,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,900,000

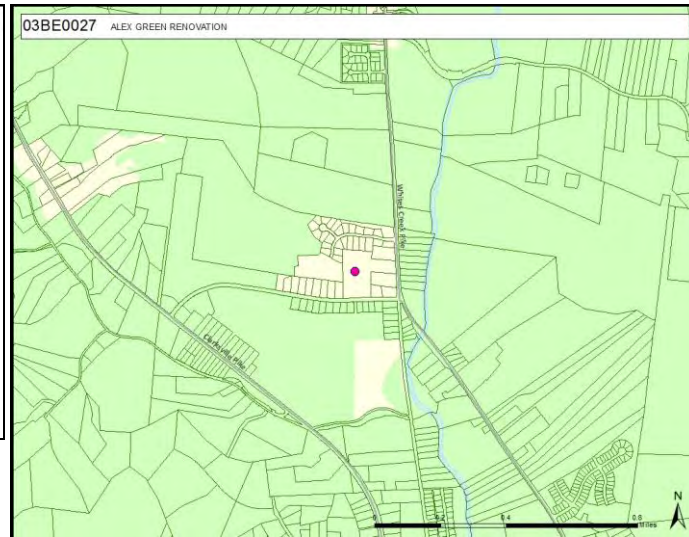
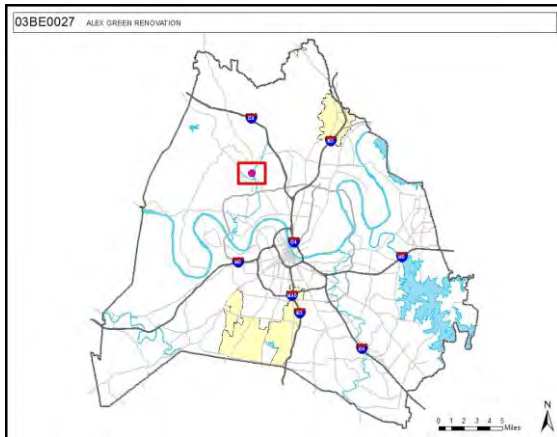


03BE0027 ALEX GREEN RENOVATION
 Not started Alex Green Elementary School - renovate facility.

Council Districts 3 Type Asset protection Tax district GSD Category Infrastructure

\$1,675,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,675,000

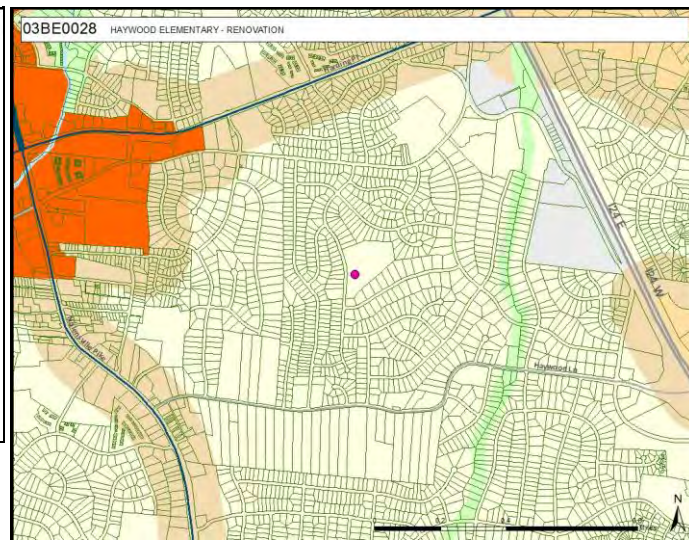
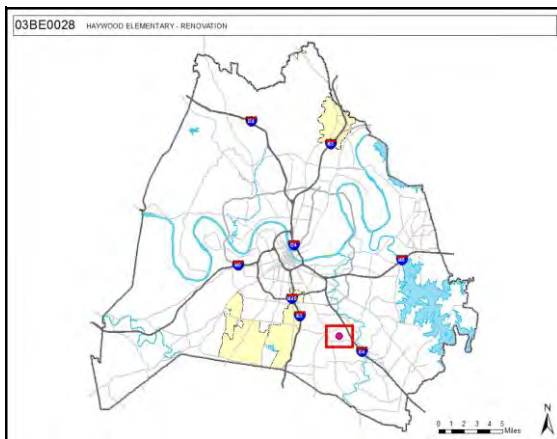


03BE0028 HAYWOOD ELEMENTARY - RENOVATION
 In progress Haywood Elementary School - renovation.

Council Districts 30 Type Asset protection Tax district GSD Category Infrastructure

\$10,900,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$10,900,000



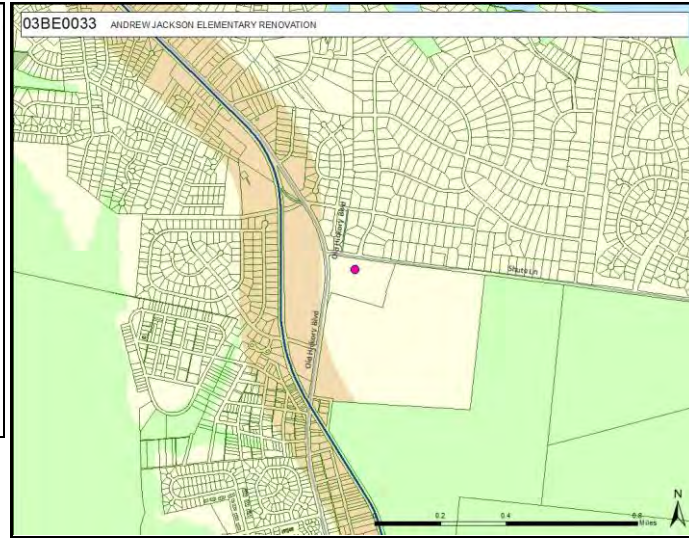
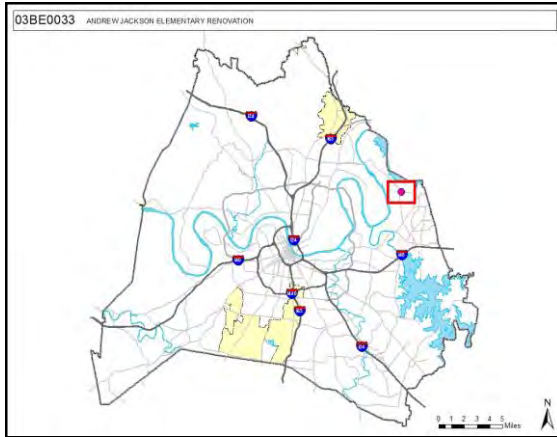
Schools | MNPS projects

03BE0033 ANDREW JACKSON ELEMENTARY RENOVATION
 Not started Andrew Jackson Elementary School - renovate facility.

Council Districts **11** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$1,975,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,975,000

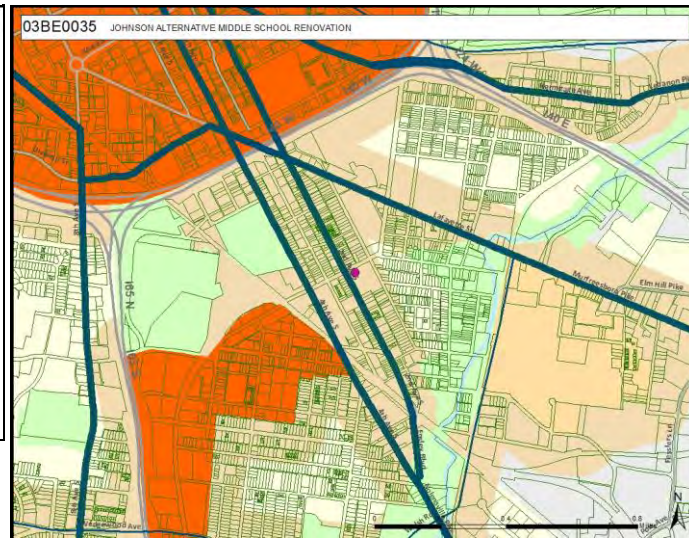
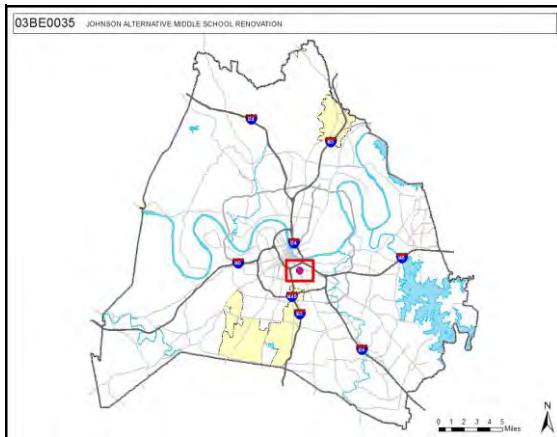


03BE0035 JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION
 Not started Johnson School - renovate facility.

Council Districts **17** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$4,250,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$4,250,000

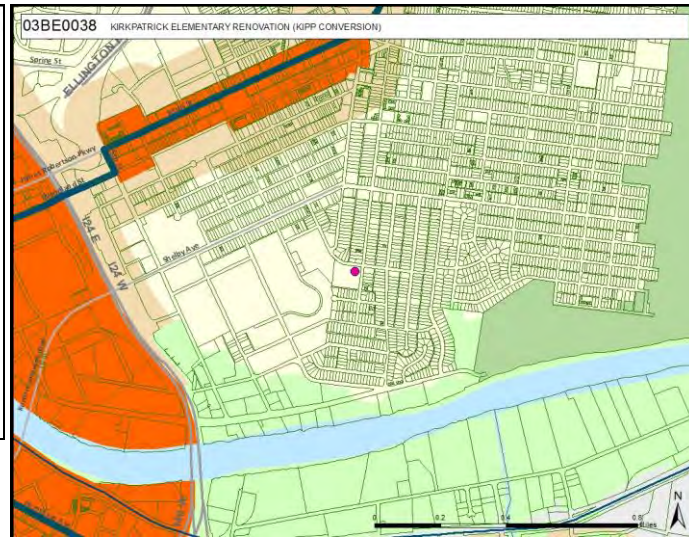
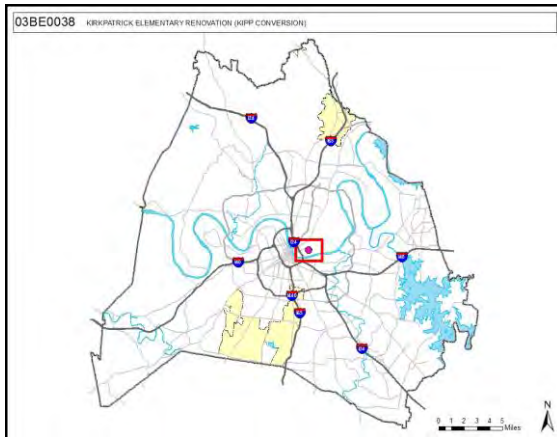


03BE0038 KIRKPATRICK ELEMENTARY RENOVATION (KIPP CONVERSION)

Not started Kirkpatrick Elementary School - renovate facility (KIPP conversion).

Council Districts 6 Type Asset protection Tax district GSD Category Infrastructure

\$0	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds							\$8,061,900

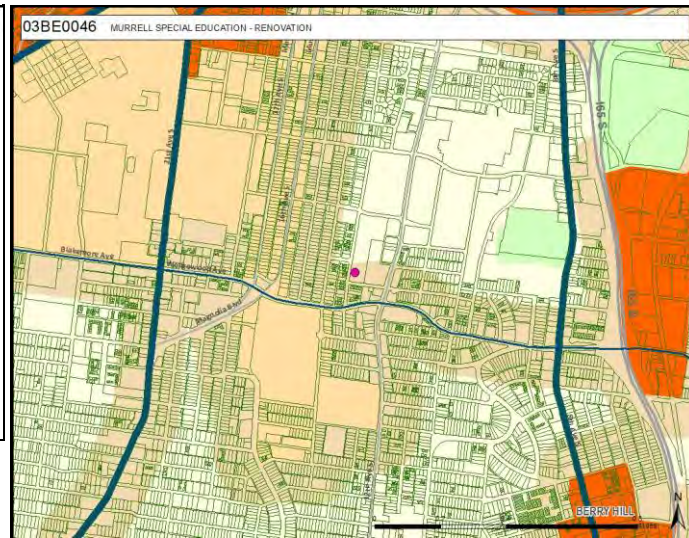
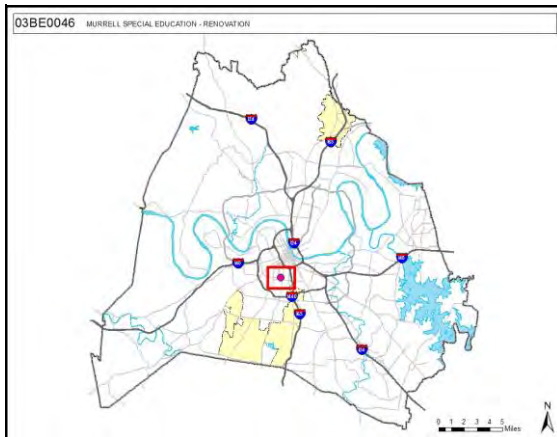


03BE0046 MURRELL SPECIAL EDUCATION - RENOVATION

Not started Murrell School - renovate facility.

Council Districts 17 Type Asset protection Tax district GSD Category Infrastructure

\$6,900,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds							\$6,900,000



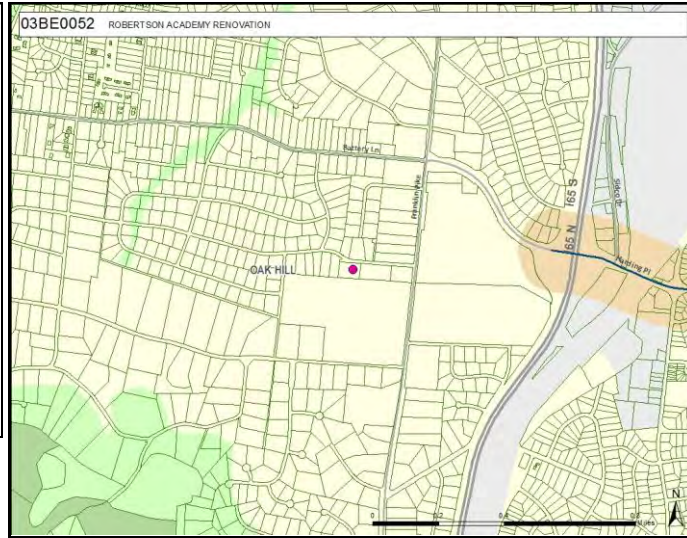
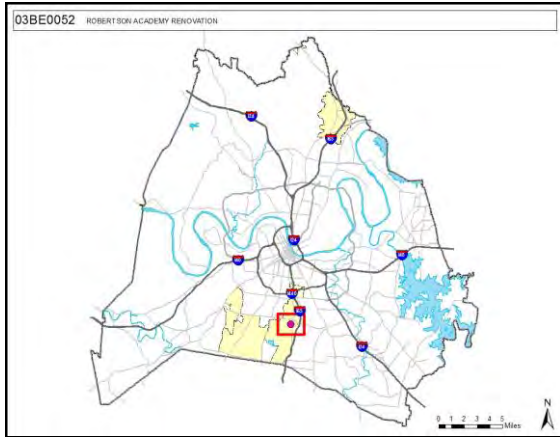
Schools | MNPS projects

03BE0052 ROBERTSON ACADEMY RENOVATION

Not started Robertson Academy - renovate facility.

Council Districts 34 Type Asset protection Tax district GSD Category Infrastructure

\$0	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds							\$2,100,000

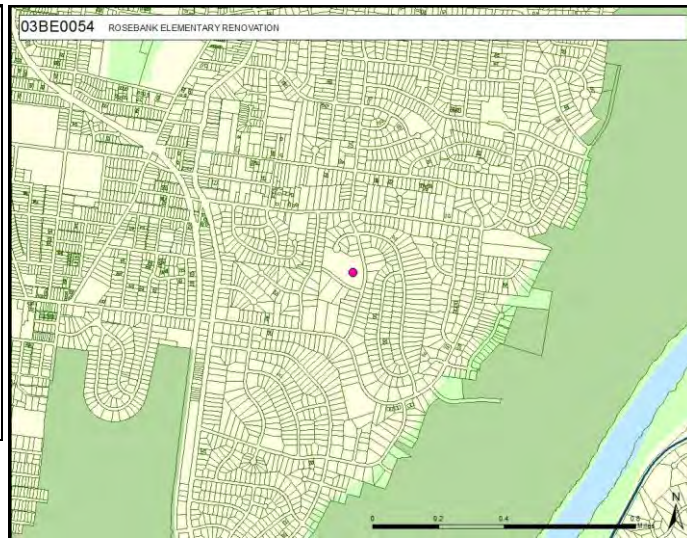
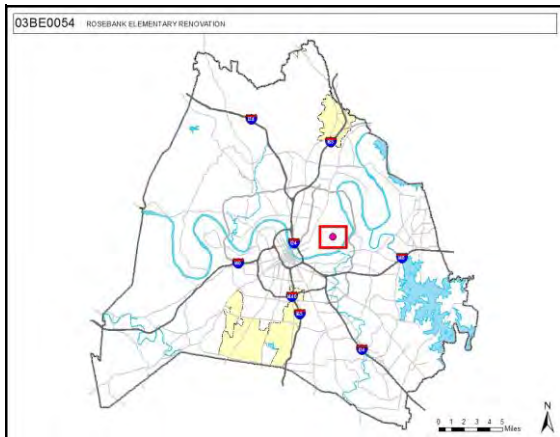


03BE0054 ROSEBANK ELEMENTARY RENOVATIONS

In progress Rosebank elementary - renovate facility.

Council Districts 6 Type Asset protection Tax district GSD Category Infrastructure

\$1,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,000,000						



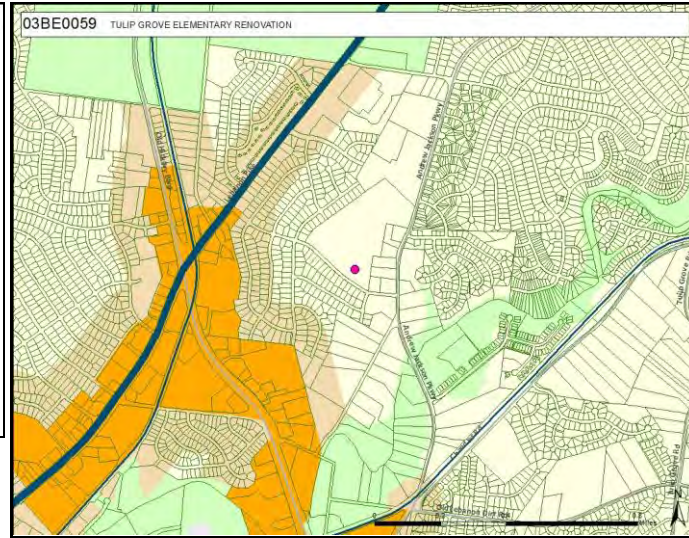
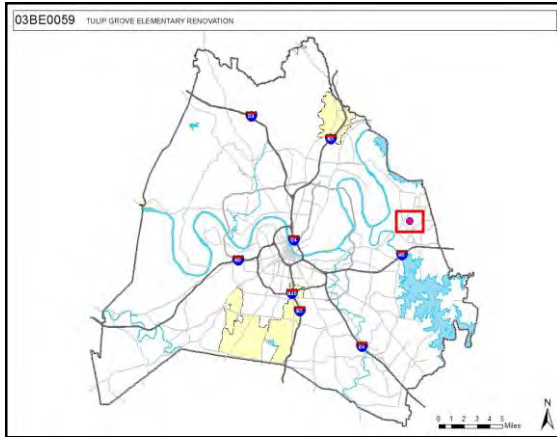
03BE0059 TULIP GROVE ELEMENTARY RENOVATION

Not started Tulip Grove Elementary School - renovate facility.

Council Districts **11** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$3,100,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$3,100,000



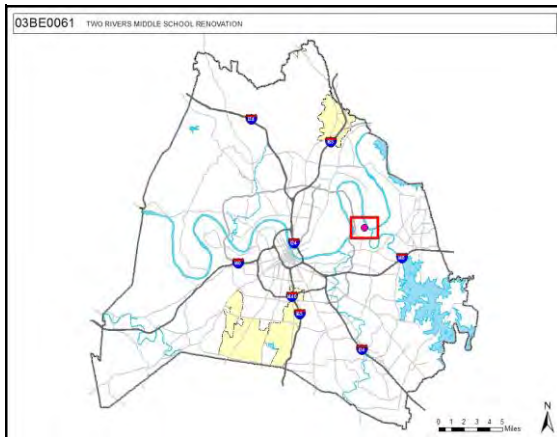
03BE0061 TWO RIVERS MIDDLE SCHOOL RENOVATION

Not started Two Rivers Middle School - renovate facility.

Council Districts **15** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$17,800,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$17,800,000



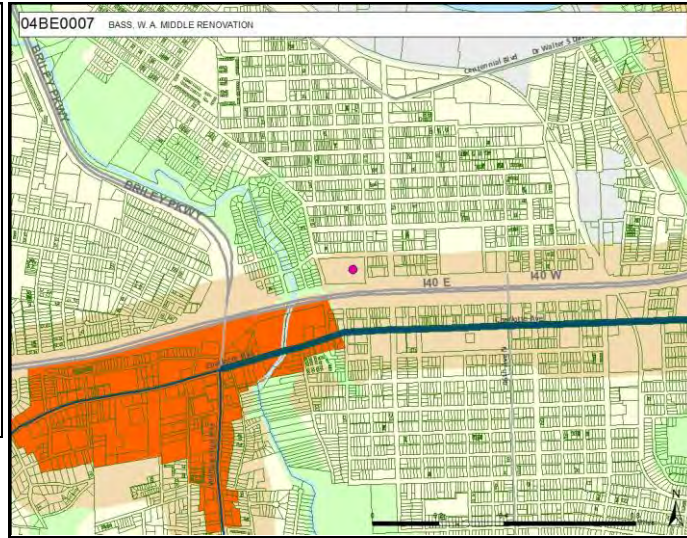
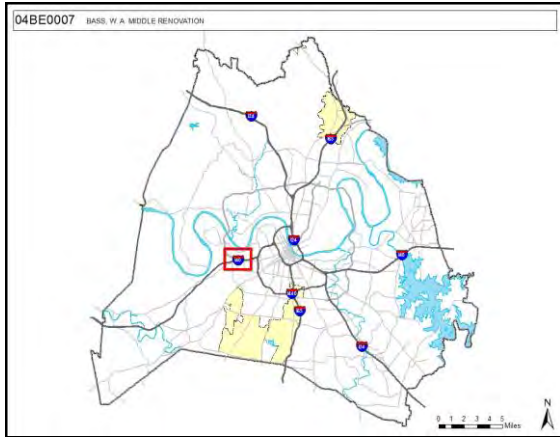
Schools | MNPS projects

04BE0007 BASS, W. A. MIDDLE RENOVATION
 Not started Bass, W. A. Middle School - renovate facility.

Council Districts 20 Type Asset protection Tax district GSD Category Infrastructure

\$6,900,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$6,900,000

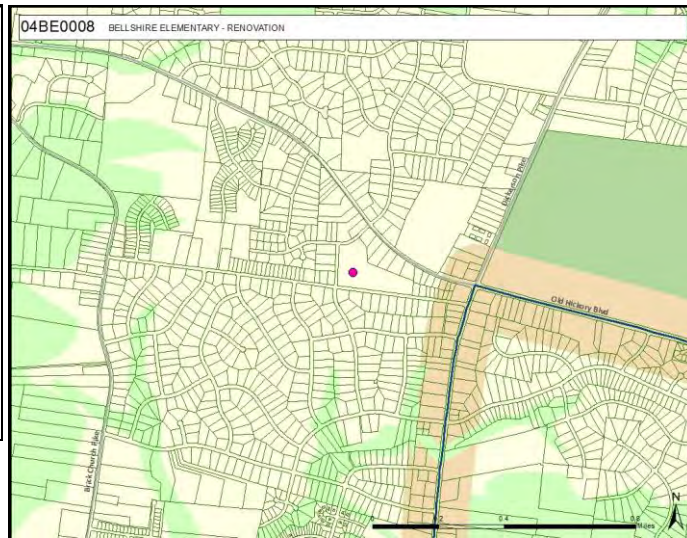
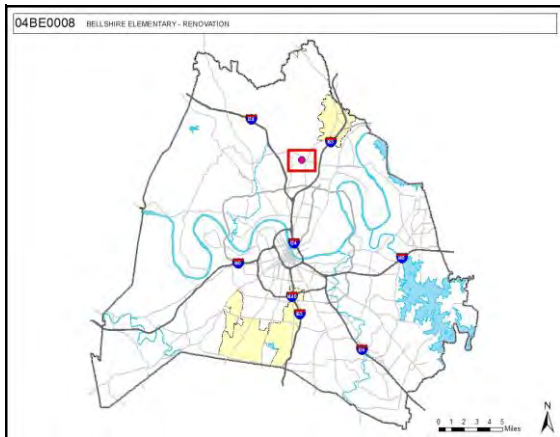


04BE0008 BELLSHIRE ELEMENTARY - RENOVATION
 Not started Bellshire Elementary - renovation.

Council Districts 3 Type Asset protection Tax district GSD Category Infrastructure

\$6,300,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$6,300,000



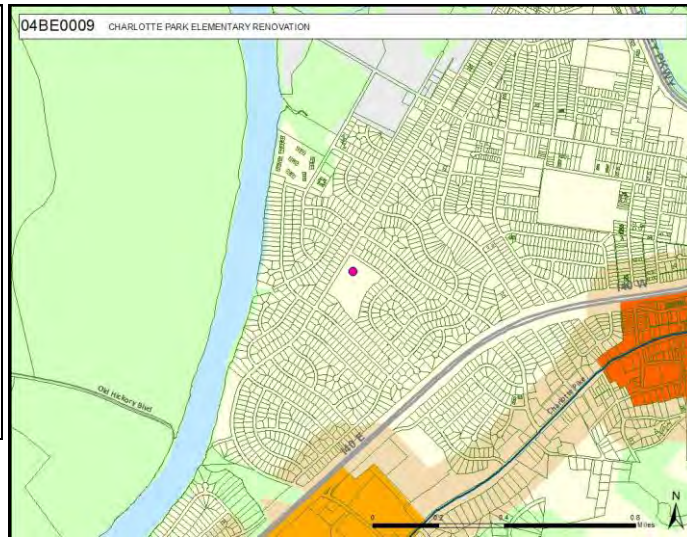
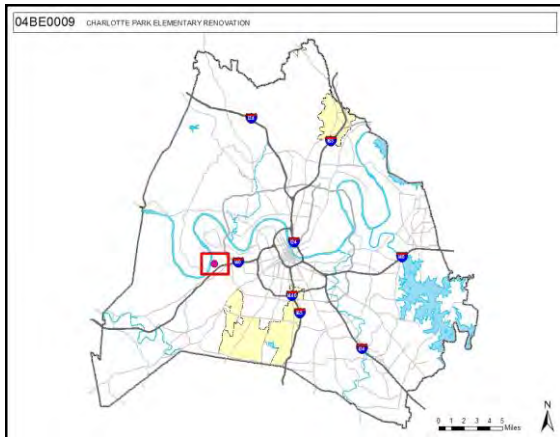
04BE0009 CHARLOTTE PARK ELEMENTARY RENOVATION

Not started Charlotte Park Elementary - renovate facility.

Council Districts **20** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$11,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$11,000,000



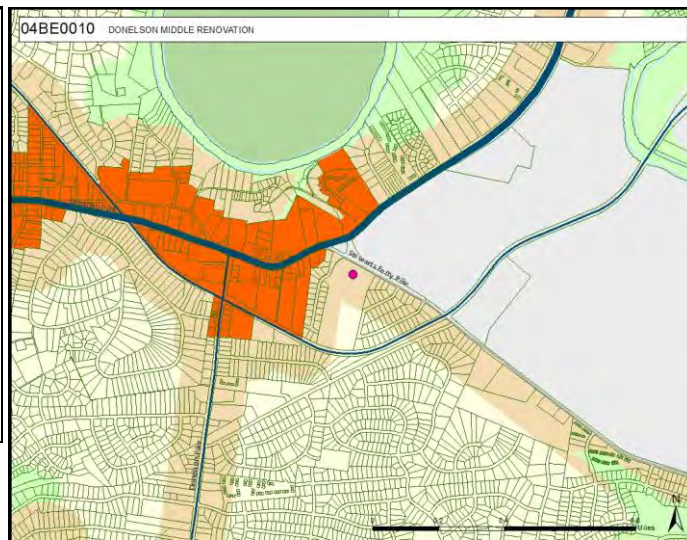
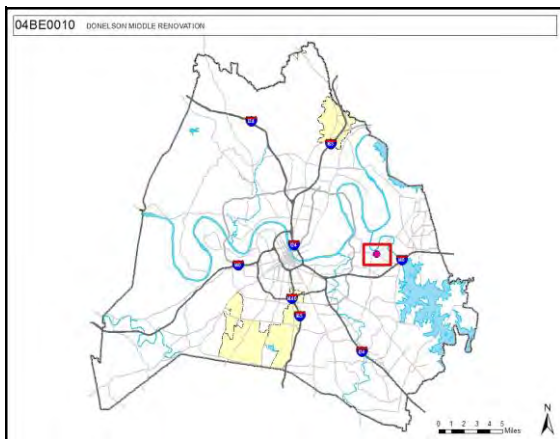
04BE0010 DONELSON MIDDLE RENOVATION

Not started Donelson Middle School - renovate facility.

Council Districts **15** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$17,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$17,000,000



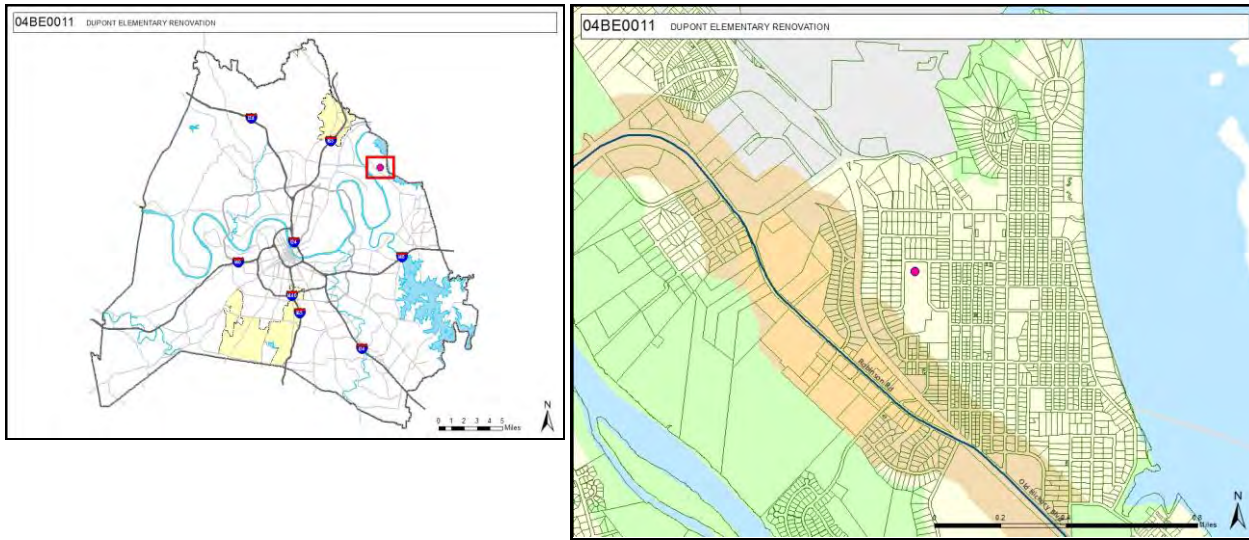
Schools | MNPS projects

04BE0011 DUPONT ELEMENTARY RENOVATION
 Not started Dupont Elementary School - renovate facility.

Council Districts **11** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$3,300,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$3,300,000

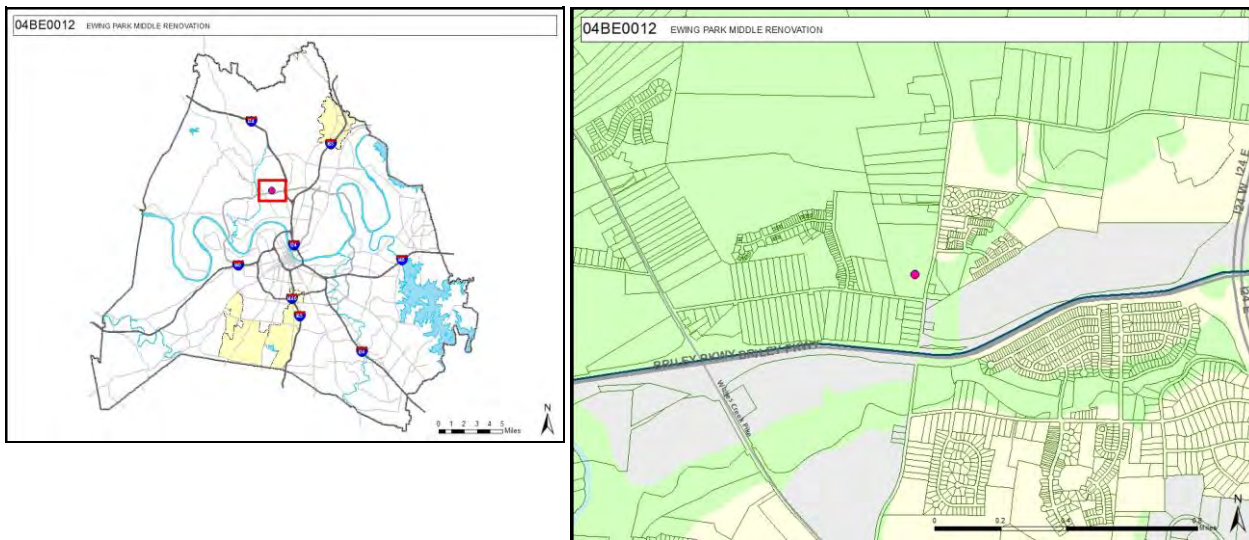


04BE0012 EWING PARK MIDDLE RENOVATION
 Not started Ewing Park Middle School - renovate facility.

Council Districts **3** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$0 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$10,478,800

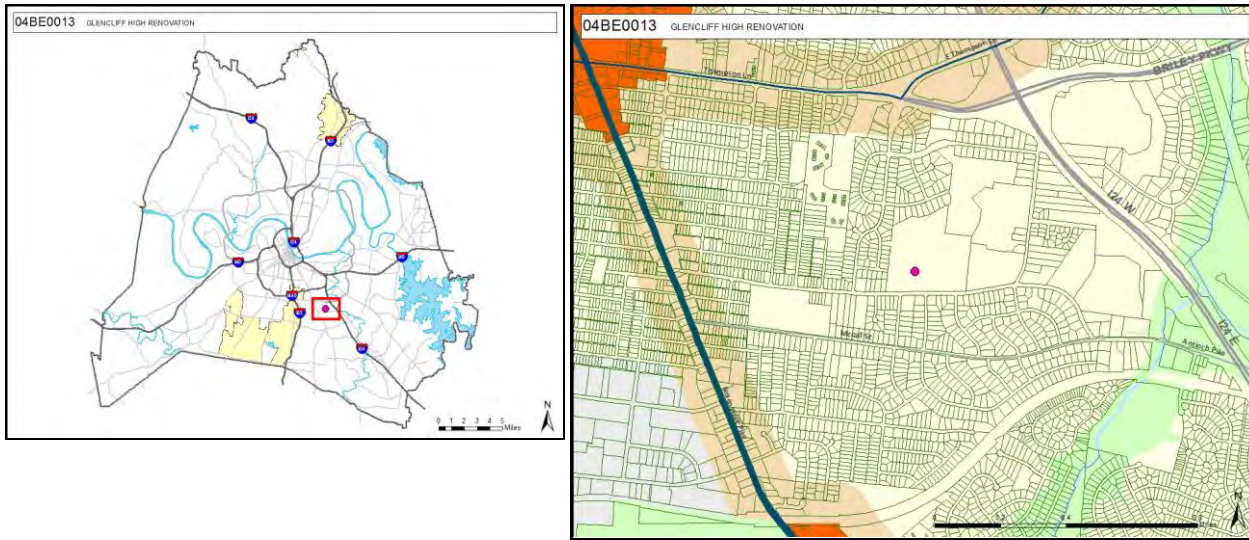


04BE0013 GLENCLIFF HIGH RENOVATION
 Not started Glenclyff High School - renovate facility.

Council Districts **16** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$45,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$45,000,000

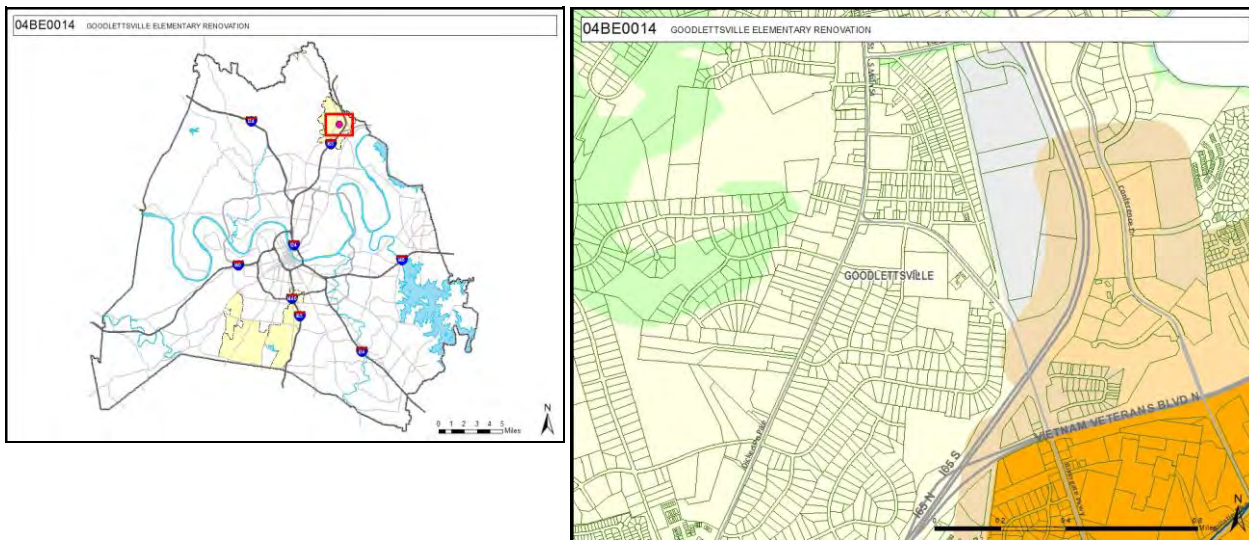


04BE0014 GOODLETTSVILLE ELEMENTARY RENOVATION
 Not started Goodlettsville Elementary School - renovate facility.

Council Districts **10** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$10,800,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$10,800,000



Schools | MNPS projects

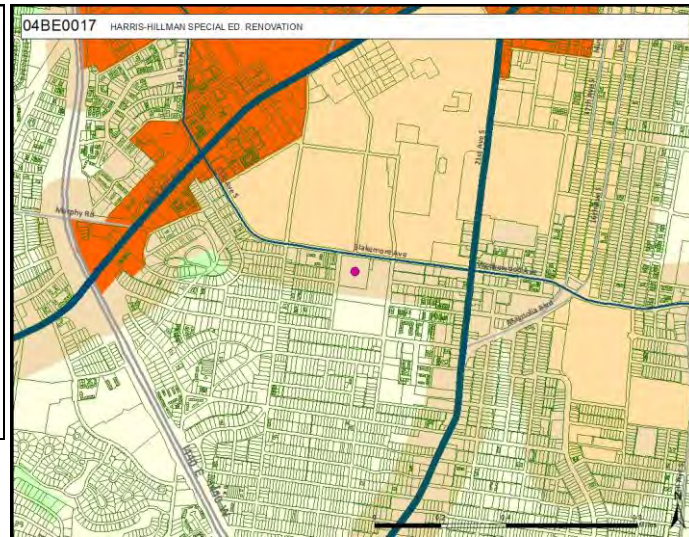
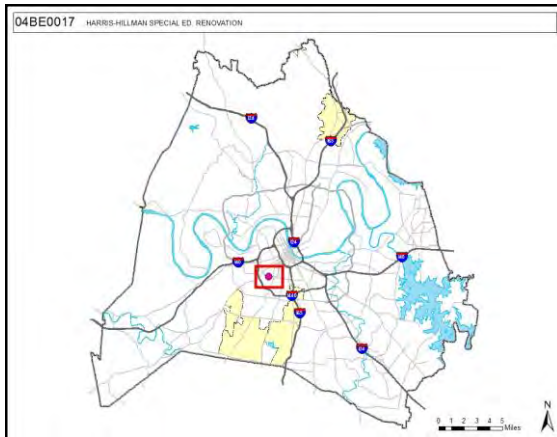
04BE0017 HARRIS-HILLMAN SPECIAL ED. RENOVATION

Not started Harris-Hillman Special Ed. - renovate facility.

Council Districts **18** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$7,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$7,500,000



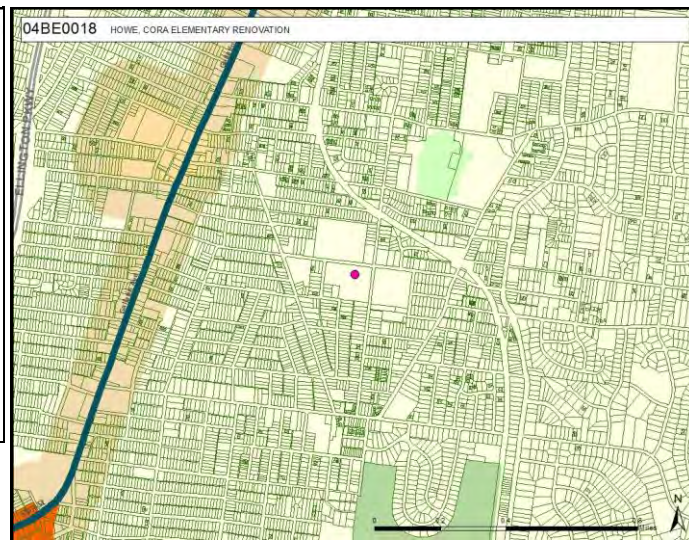
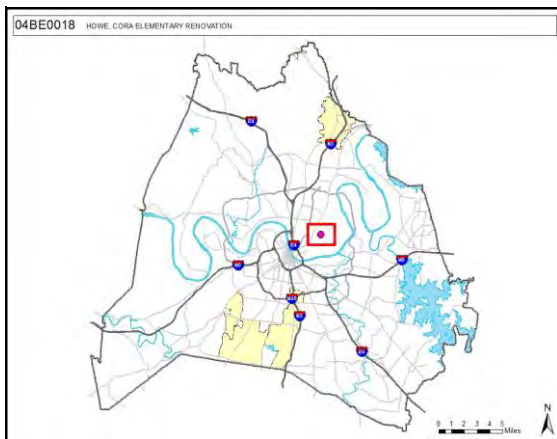
04BE0018 HOWE, CORA ELEMENTARY RENOVATION

Not started Howe, Cora Elementary School - renovate facility.

Council Districts **6** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$10,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$10,000,000

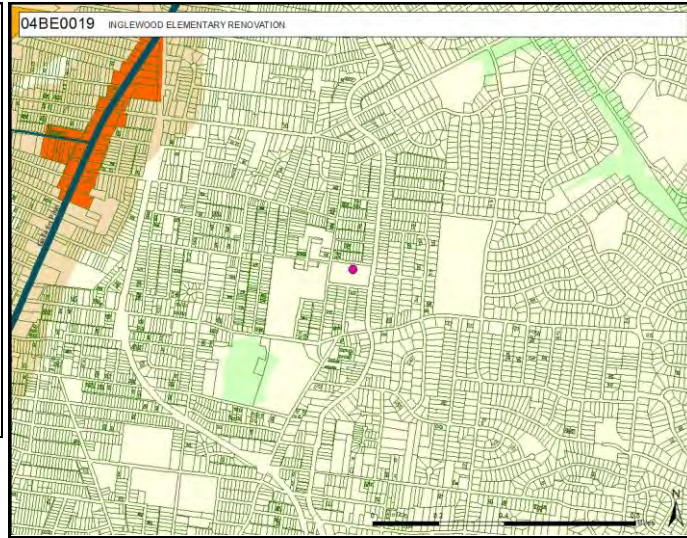
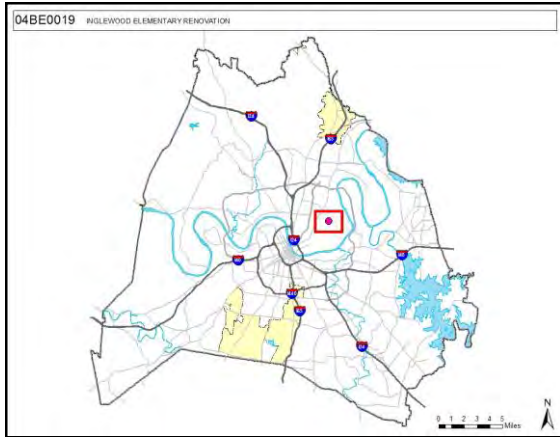


04BE0019 INGLEWOOD ELEMENTARY RENOVATION
 Not started Inglewood Elementary School - renovate facility.

Council Districts **7** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$1,600,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,600,000

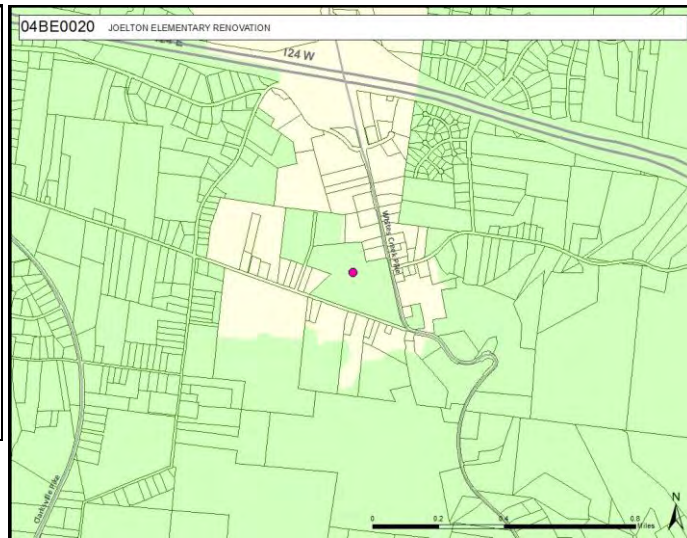
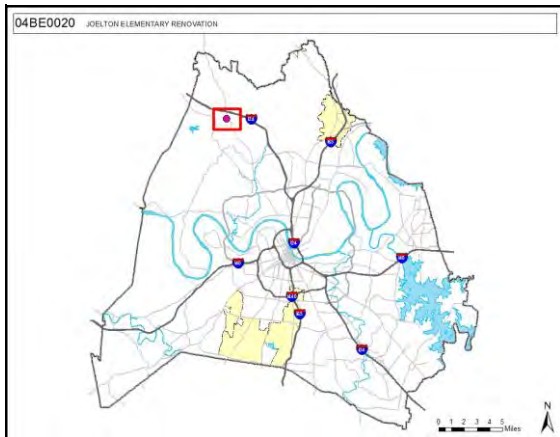


04BE0020 JOELTON ELEMENTARY RENOVATION
 Not started Joelton Elementary School - renovate facility.

Council Districts **1** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$1,700,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,700,000



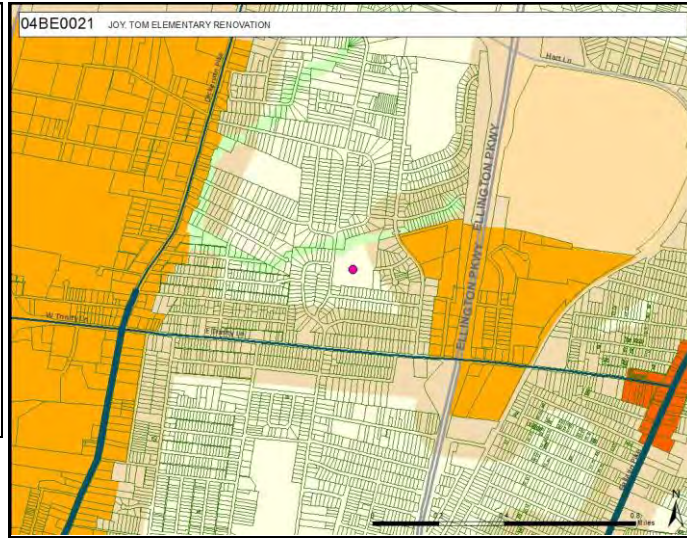
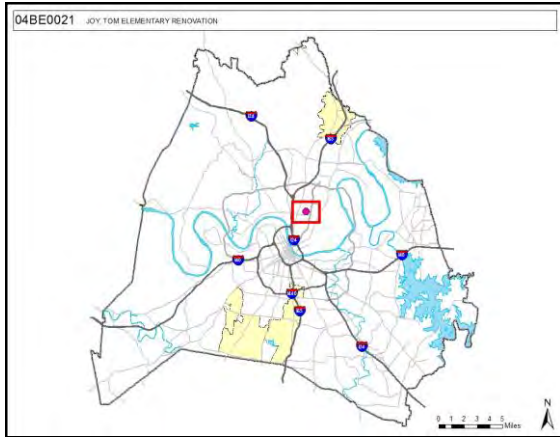
Schools | MNPS projects

04BE0021 JOY, TOM ELEMENTARY RENOVATION
 Not started Joy, Tom Elementary School - renovate facility.

Council Districts 5 Type Asset protection Tax district GSD Category Infrastructure

\$2,650,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,650,000

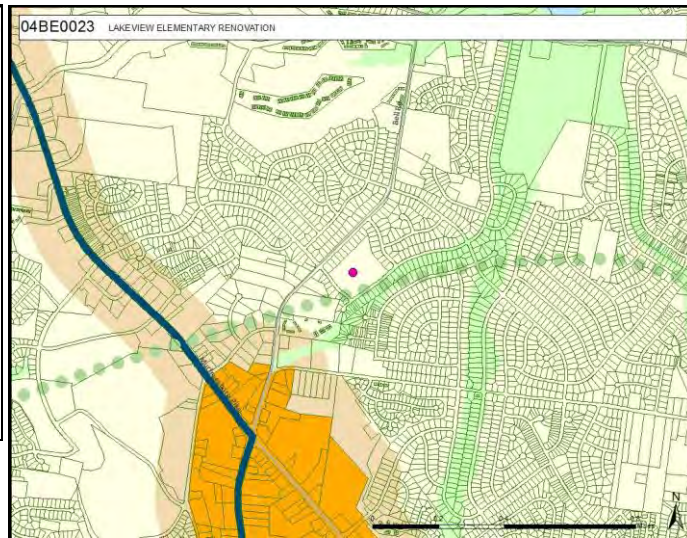
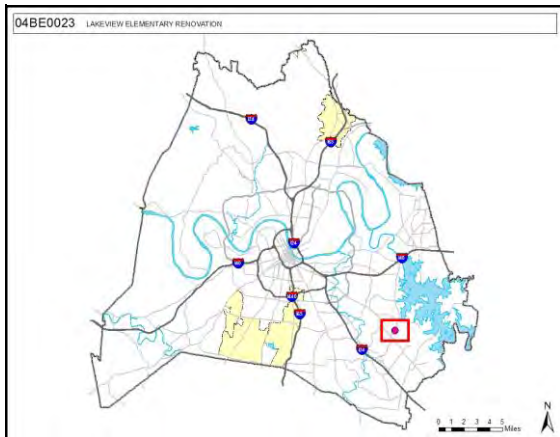


04BE0023 LAKEVIEW ELEMENTARY RENOVATION
 Not started Lakeview Elementary School - renovate facility.

Council Districts 29 Type Asset protection Tax district GSD Category Infrastructure

\$13,900,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$13,900,000

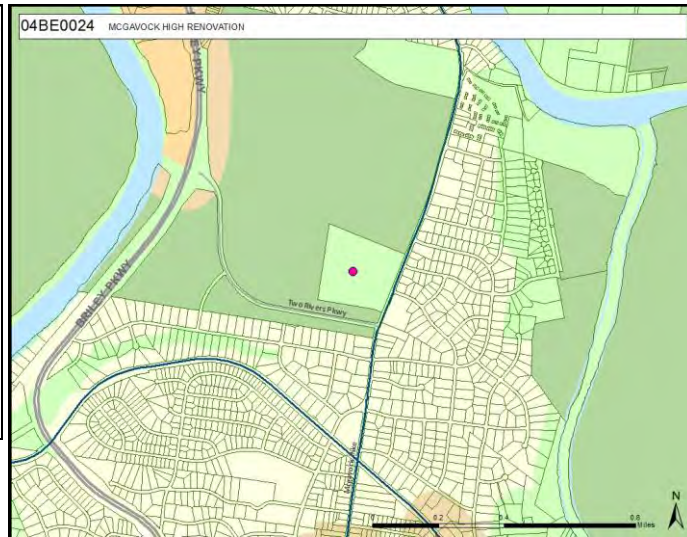
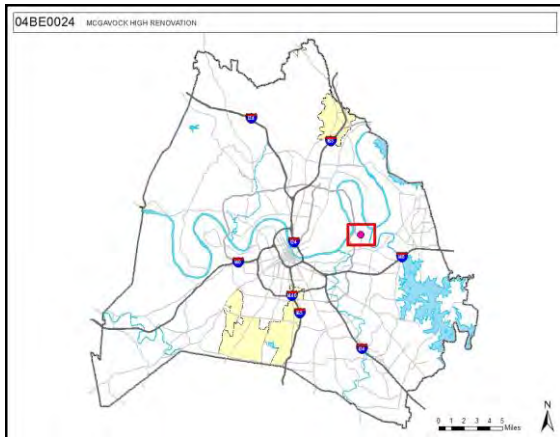


04BE0024 MCGAVOCK HIGH RENOVATION
 Not started McGavock High School - renovate facility.

Council Districts **15** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$20,300,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$20,300,000

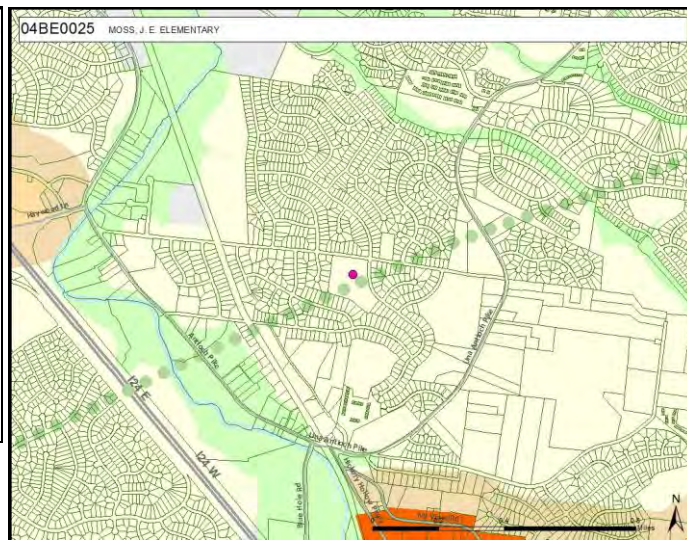
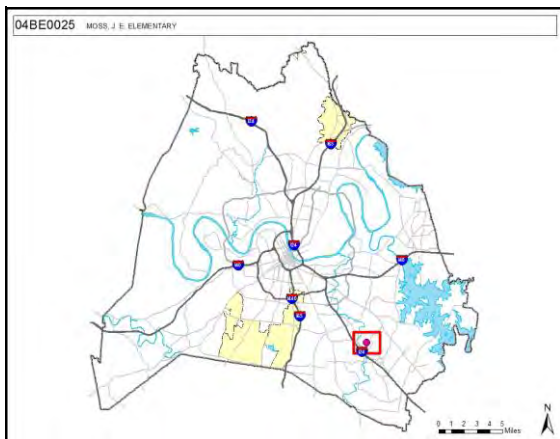


04BE0025 MOSS, J. E. ELEMENTARY
 Not started Moss, J. E. Elementary School - renovate facility.

Council Districts **28** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$0 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,950,000



Schools | MNPS projects

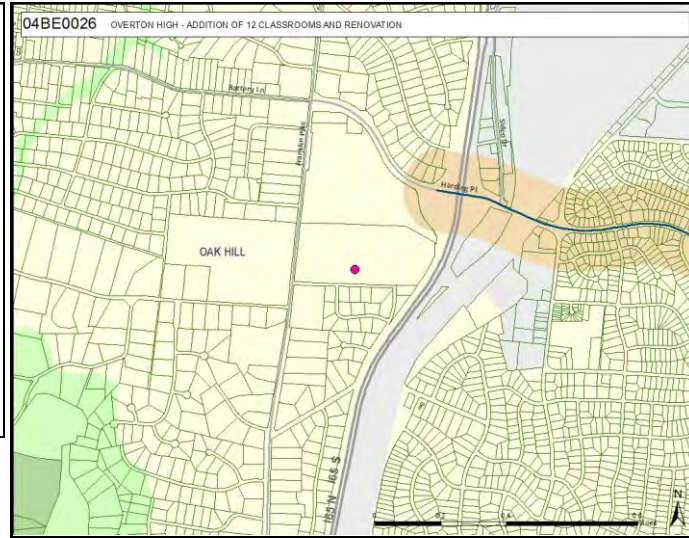
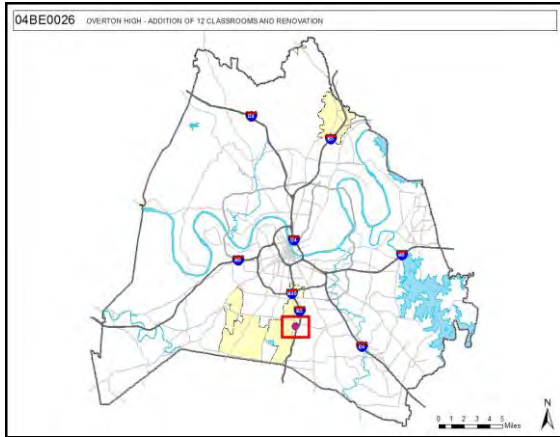
04BE0026 OVERTON HIGH SCHOOL RENOVATIONS

In progress Overton High School renovations.

Council Districts 34 Type Capital asset - one time Tax district GSD Category Infrastructure

\$10,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$10,000,000



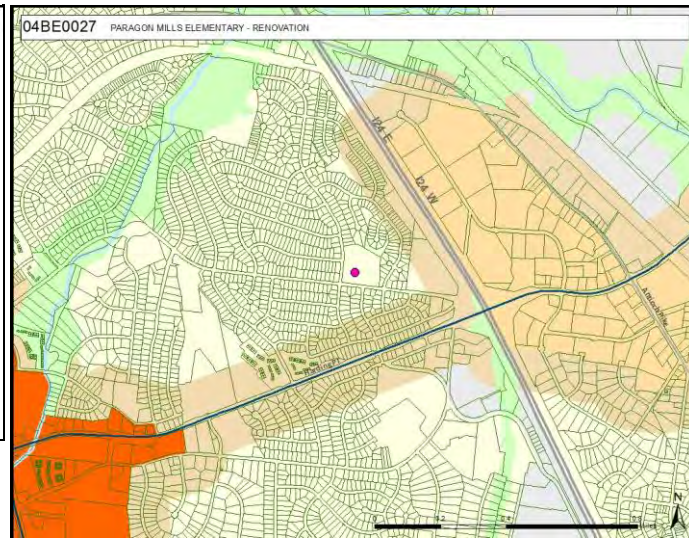
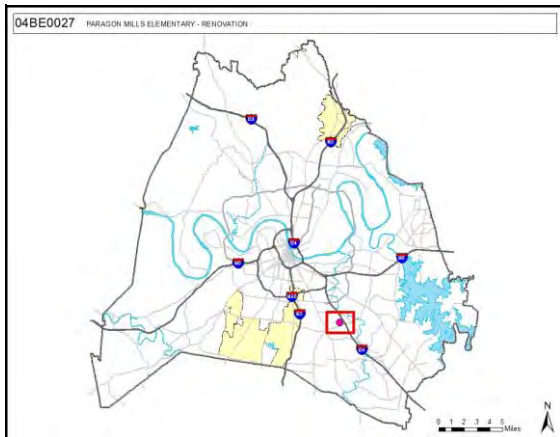
04BE0027 PARAGON MILLS ELEMENTARY - RENOVATION

Not started Paragon Mills Elementary - renovate facility.

Council Districts 26 Type Asset protection Tax district GSD Category Infrastructure

\$3,100,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$3,100,000

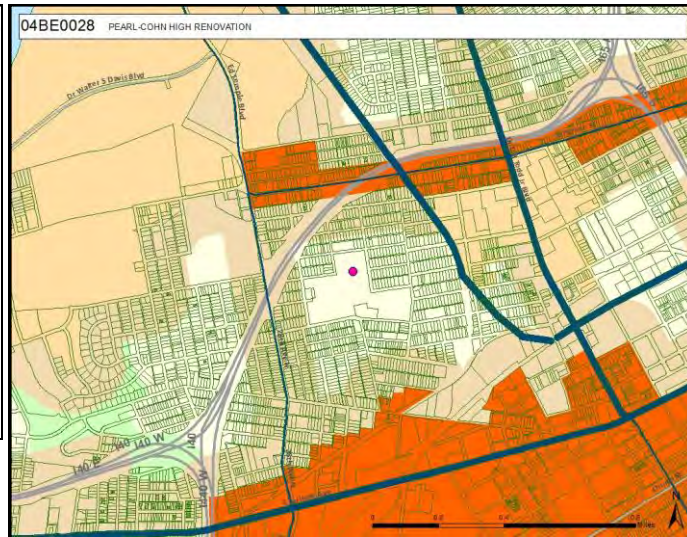
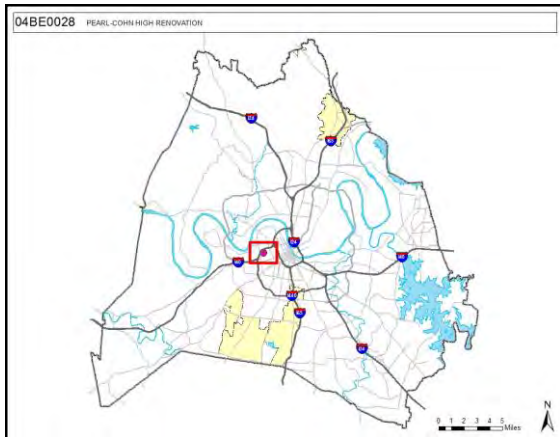


04BE0028 PEARL-COHN HIGH RENOVATION
 Not started Pearl-Cohn High School - renovate facility.

Council Districts **21** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$11,400,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$11,400,000

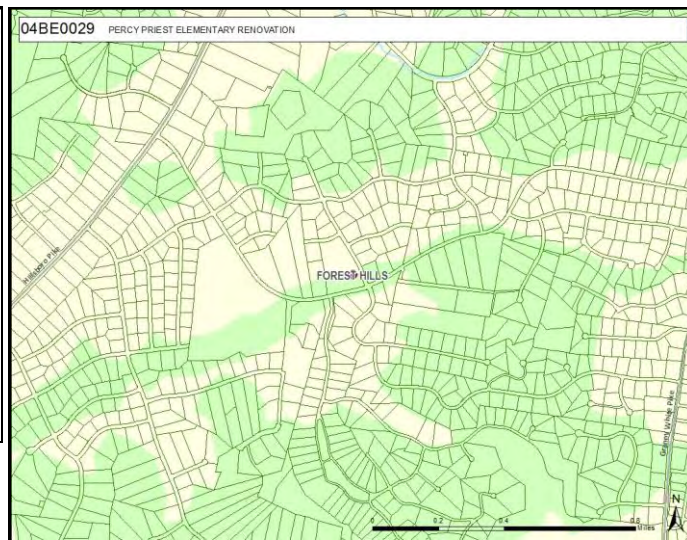
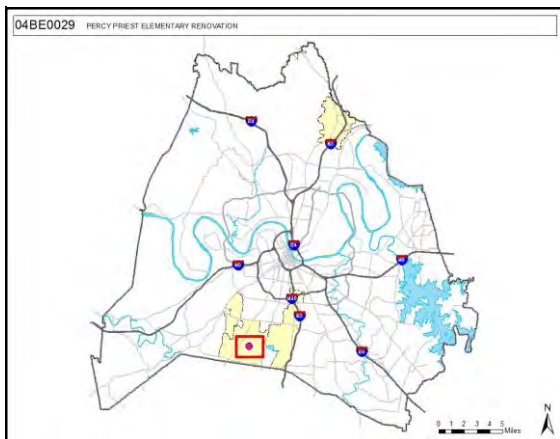


04BE0029 PERCY PRIEST ELEMENTARY RENOVATION
 Not started Percy Priest Elementary - renovate facility.

Council Districts **34** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$2,200,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,200,000



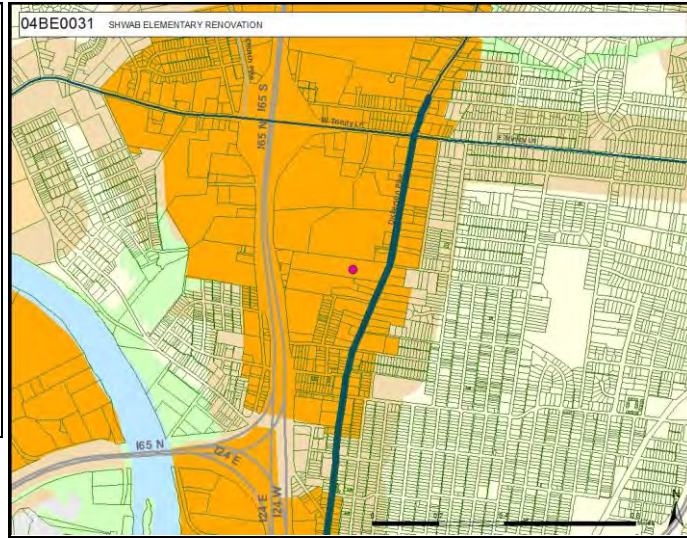
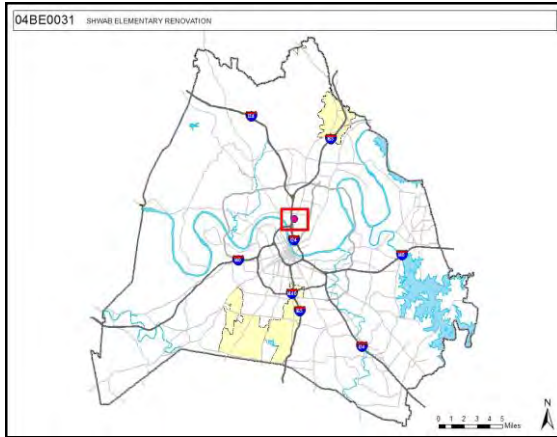
Schools | MNPS projects

04BE0031 SHWAB ELEMENTARY RENOVATION
 Not started Shwab Elementary School - renovate facility.

Council Districts 5 Type Asset protection Tax district GSD Category Infrastructure

\$2,400,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,400,000

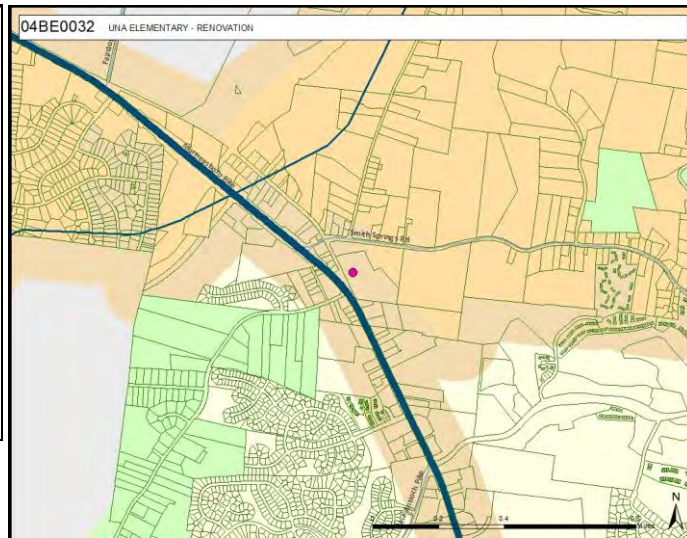
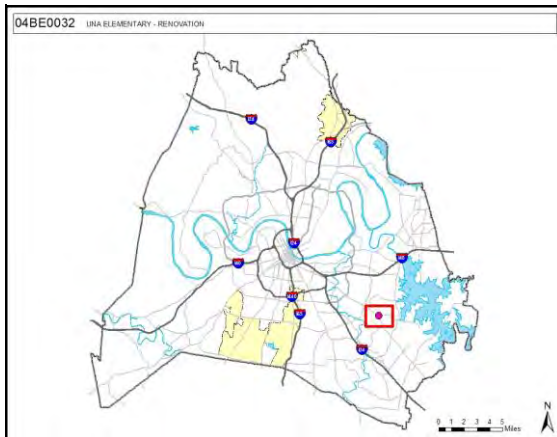


04BE0032 UNA ELEMENTARY - RENOVATION
 Not started Una Elementary School - renovate facility.

Council Districts 29 Type Asset protection Tax district GSD Category Infrastructure

\$2,100,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,100,000

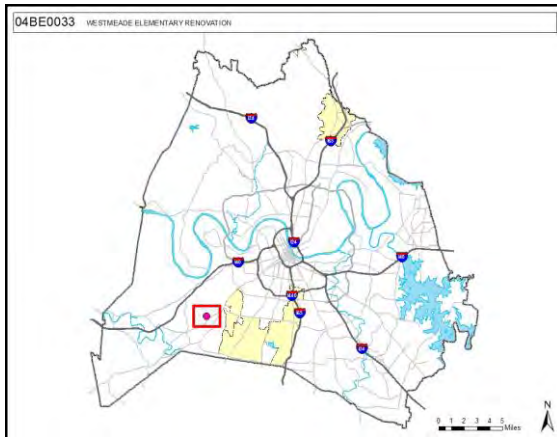


04BE0033 WESTMEADE ELEMENTARY RENOVATION
 Not started Westmeade Elementary School - renovate facility.

Council Districts **23** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$8,300,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$8,300,000

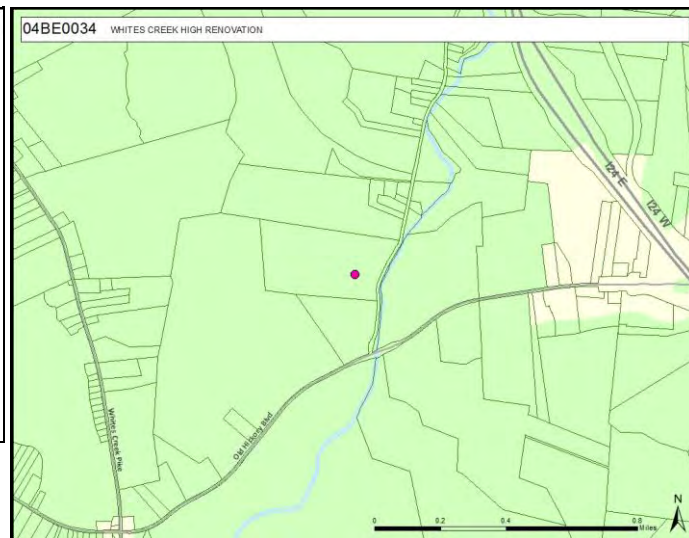
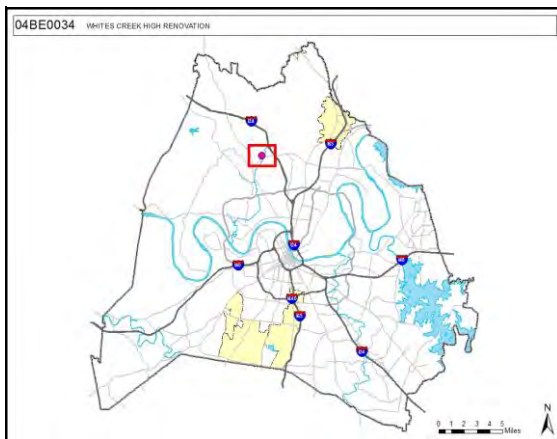


04BE0034 WHITES CREEK HIGH RENOVATION
 Not started Whites Creek High School - renovate facility.

Council Districts **3** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$45,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$45,000,000



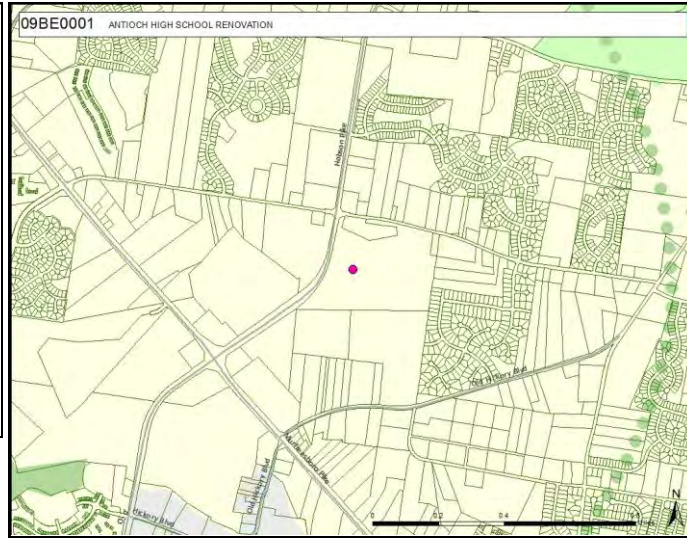
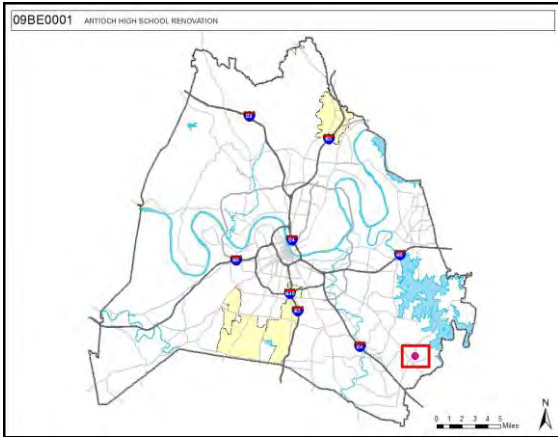
09BE0001 ANTIOCH HIGH SCHOOL RENOVATION

Not started Antioch High School - renovate facility.

Council Districts 33 Type Asset protection Tax district GSD Category Infrastructure

\$6,550,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$6,550,000



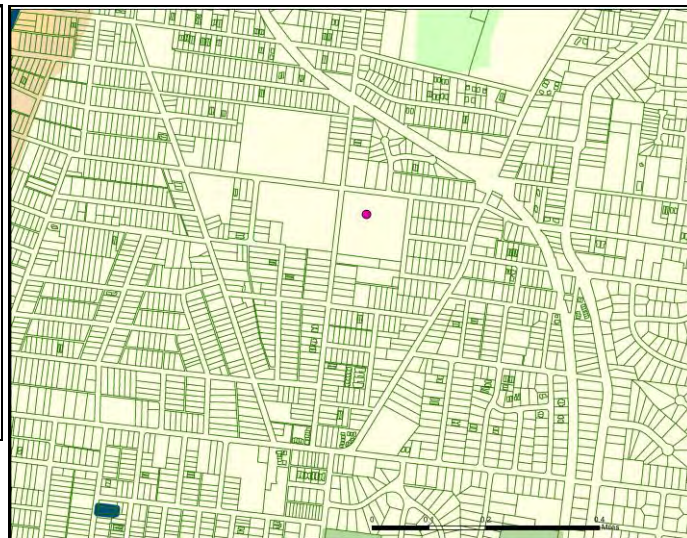
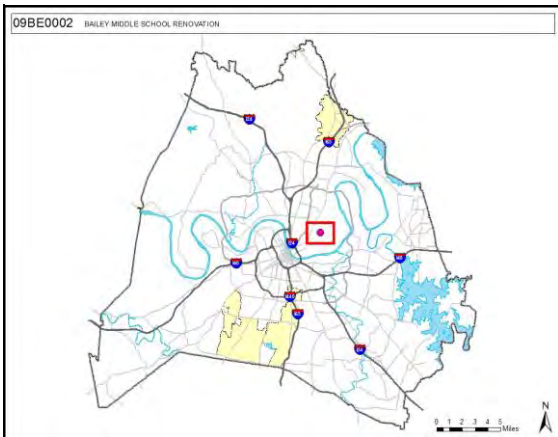
09BE0002 BAILEY MIDDLE SCHOOL RENOVATION

Not started Bailey Middle School - renovate facility.

Council Districts 6 Type Asset protection Tax district GSD Category Infrastructure

\$10,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$10,500,000



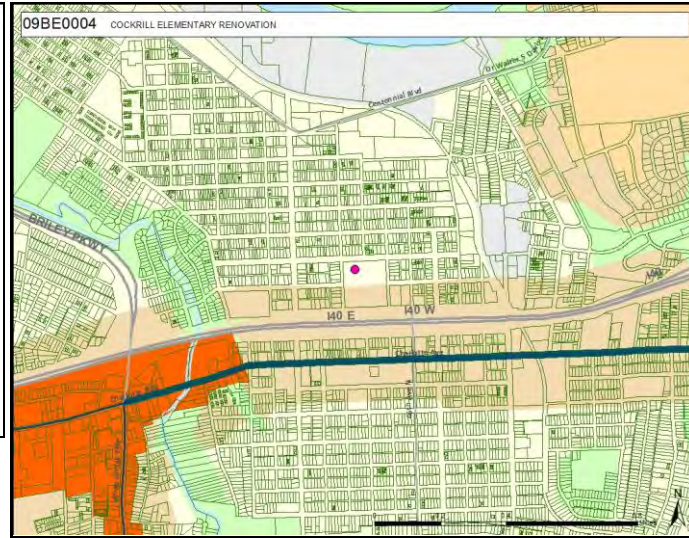
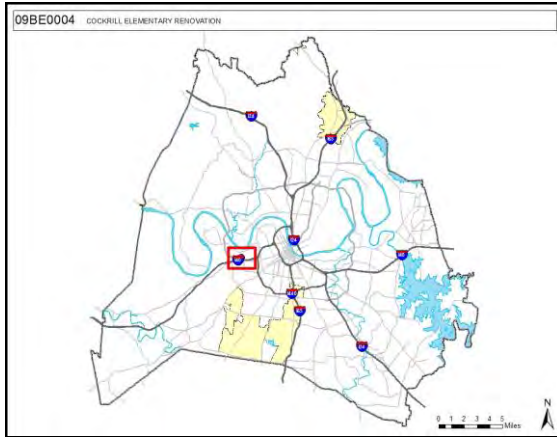
Schools | MNPS projects

09BE0004 COCKRILL ELEMENTARY RENOVATION
 Not started Cockrill Elementary School - renovate facility.

Council Districts **20** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$2,775,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,775,000

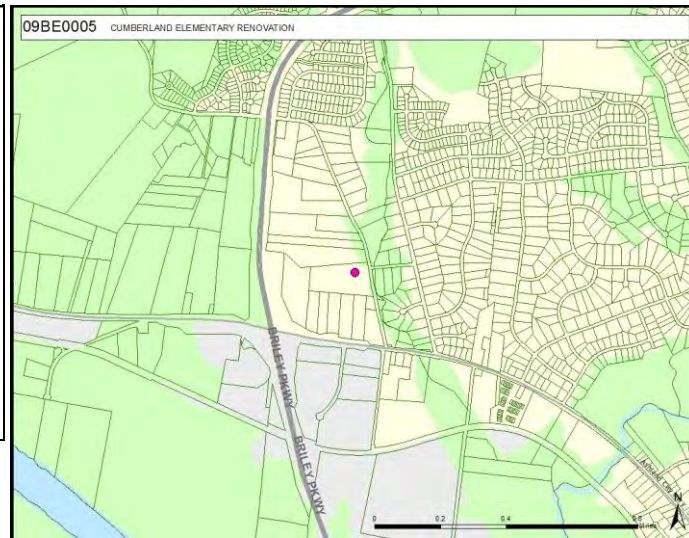
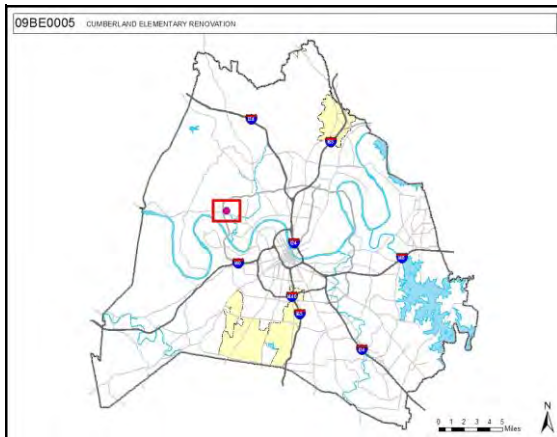


09BE0005 CUMBERLAND ELEMENTARY RENOVATION
 Not started Cumberland Elementary School - renovate facility.

Council Districts **1** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$12,100,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$12,100,000

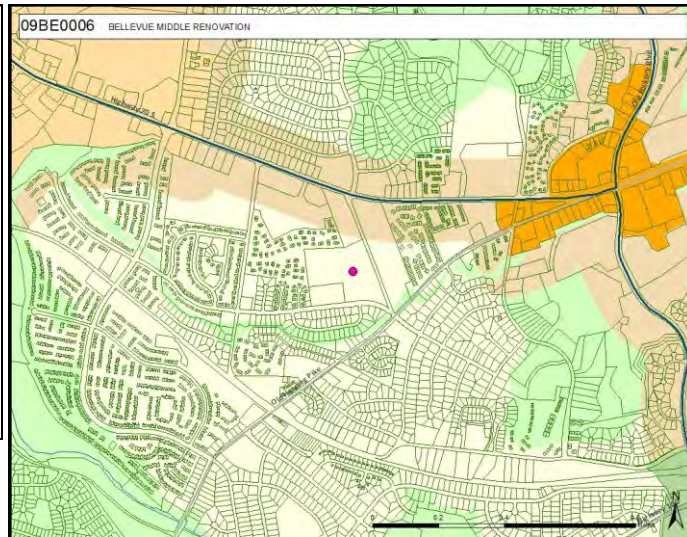
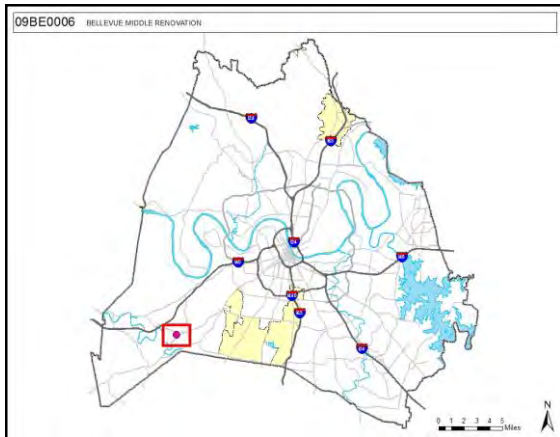


09BE0006 BELLEVUE MIDDLE RENOVATION
 Not started Bellevue Middle School - renovate facility.

Council Districts **22** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$2,800,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,800,000

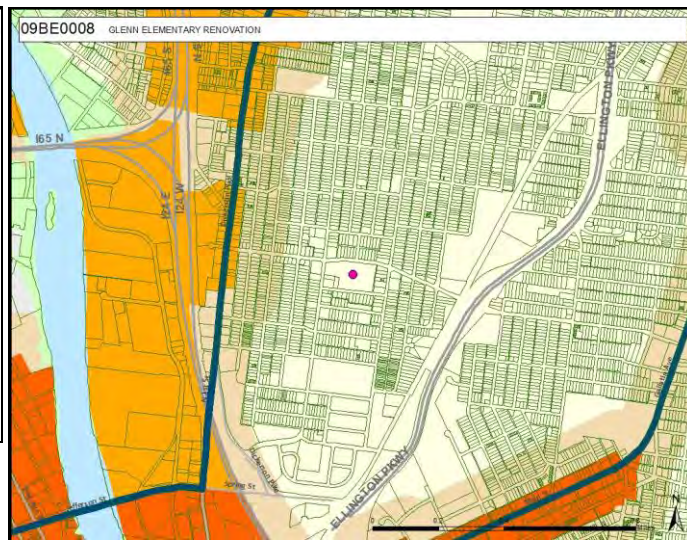
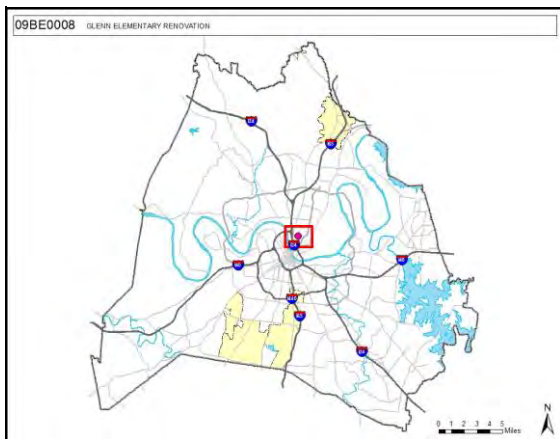


09BE0008 GLENN ELEMENTARY RENOVATION
 Not started Glenn Elementary School - renovate facility.

Council Districts **5** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$8,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$8,000,000



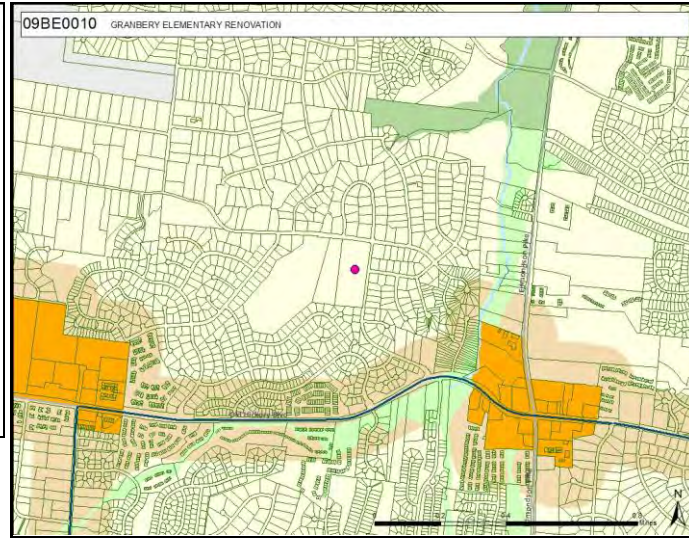
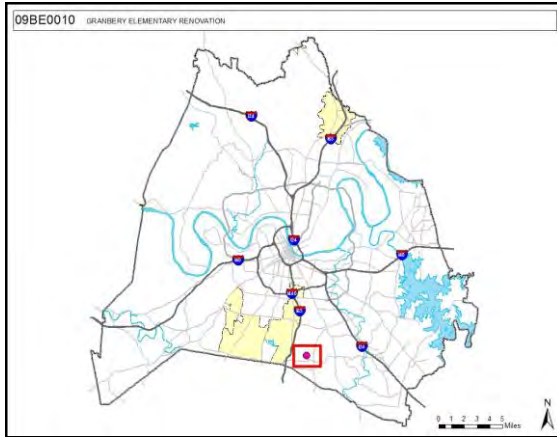
Schools | MNPS projects

09BE0010 GRANBERY ELEMENTARY RENOVATION
 Not started Granbery Elementary School - renovate facility.

Council Districts 4 Type Asset protection Tax district GSD Category Infrastructure

\$12,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$12,000,000

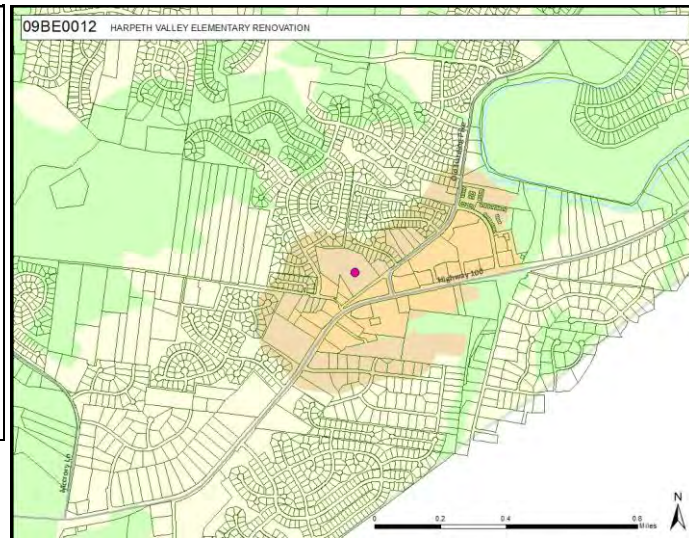
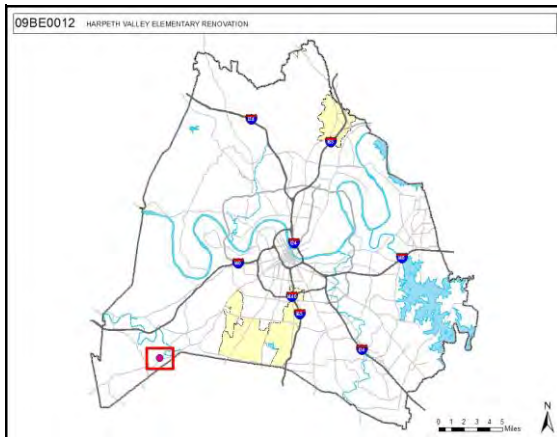


09BE0012 HARPETH VALLEY ELEMENTARY RENOVATION
 Not started Harpeth Valley Elementary School - renovate facility.

Council Districts 35 Type Asset protection Tax district GSD Category Infrastructure

\$2,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,000,000

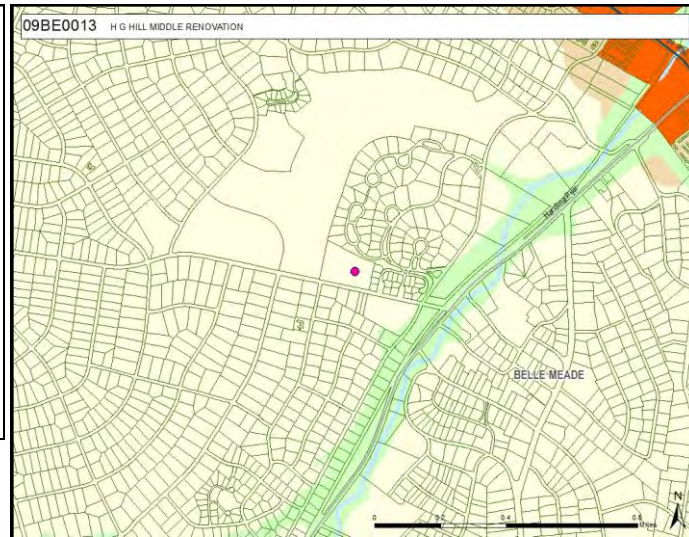
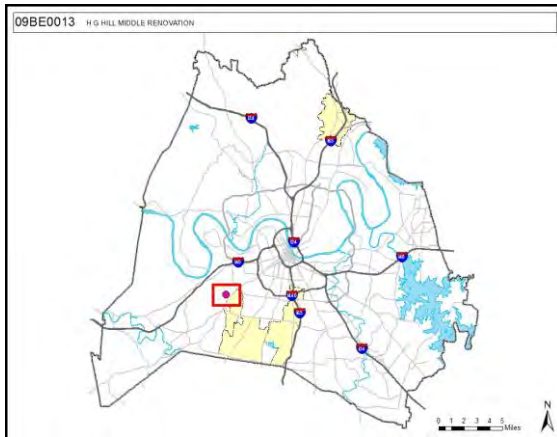


09BE0013 H G HILL MIDDLE RENOVATION
 Not started H G Hill Middle School - renovate facility.

Council Districts **23** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$2,675,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,675,000

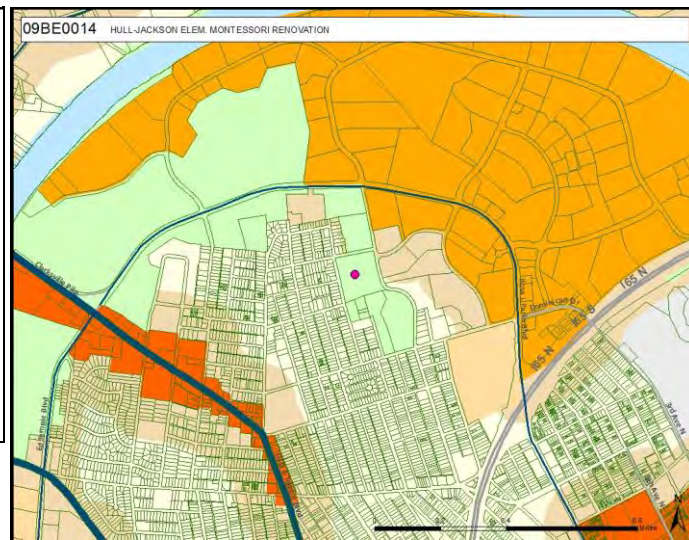
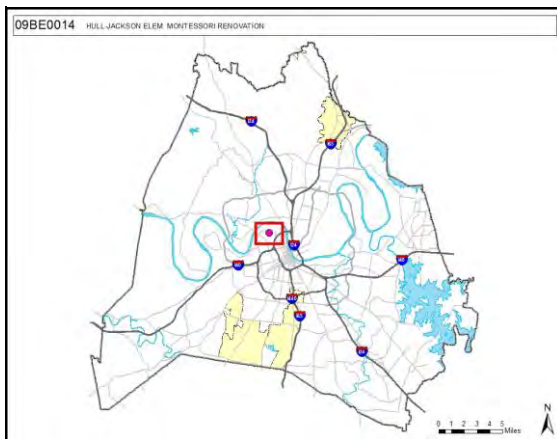


09BE0014 HULL-JACKSON ELEM. MONTESSORI RENOVATION
 Not started Hull-Jackson Elem. Montessori School - renovate facility.

Council Districts **2** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$1,800,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,800,000



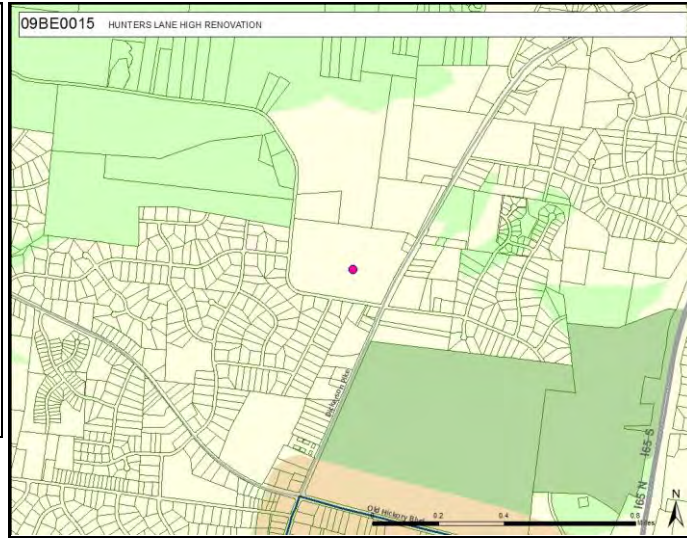
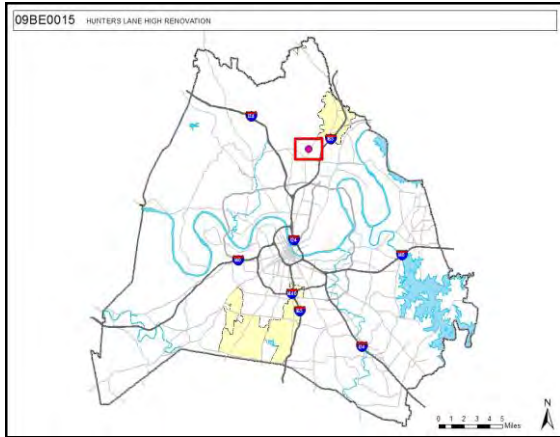
Schools | MNPS projects

09BE0015 HUNTERS LANE HIGH RENOVATION
 Not started Hunters Lane High School - renovate facility.

Council Districts 3 Type Asset protection Tax district GSD Category Infrastructure

\$11,100,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$11,100,000

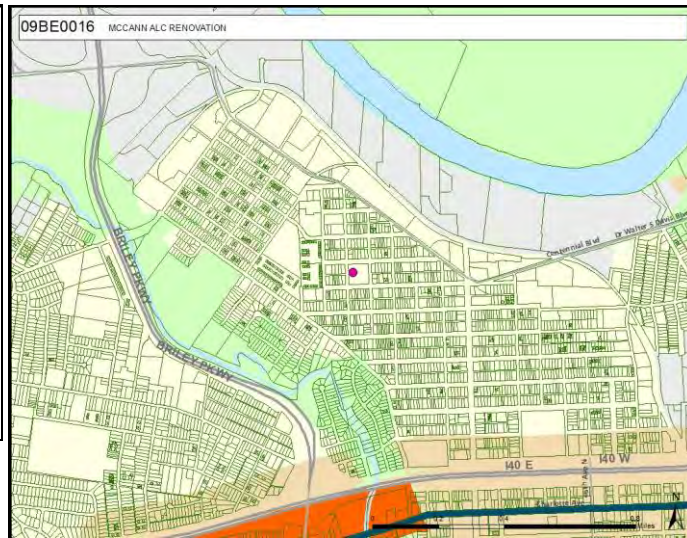
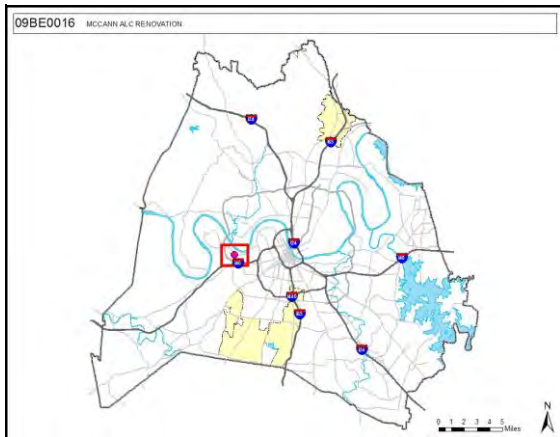


09BE0016 MCCANN ALC RENOVATION
 Not started McCann ALC - renovate facility.

Council Districts 20 Type Asset protection Tax district GSD Category Infrastructure

\$0 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$5,276,400

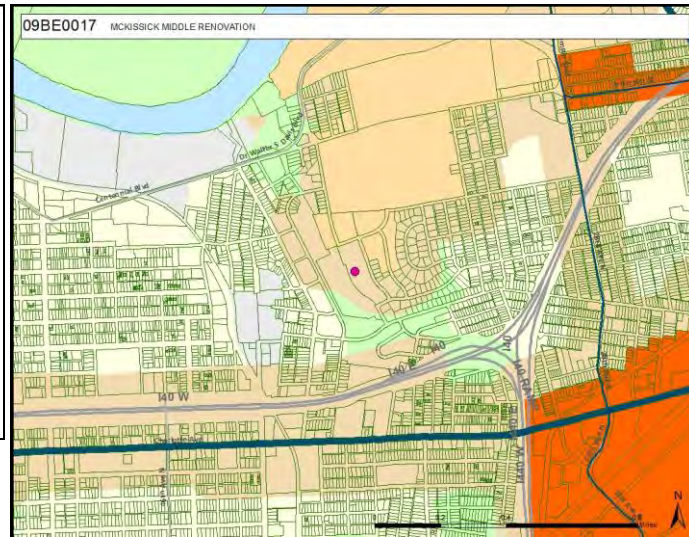
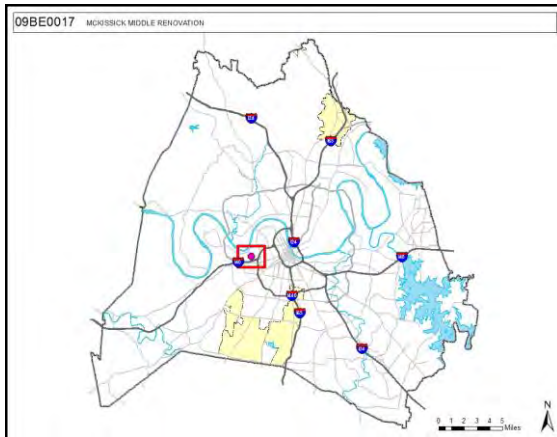


09BE0017 MCKISSICK MIDDLE RENOVATION
 Not started McKissick Middle School - renovate facility.

Council Districts **21** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$3,300,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$3,300,000

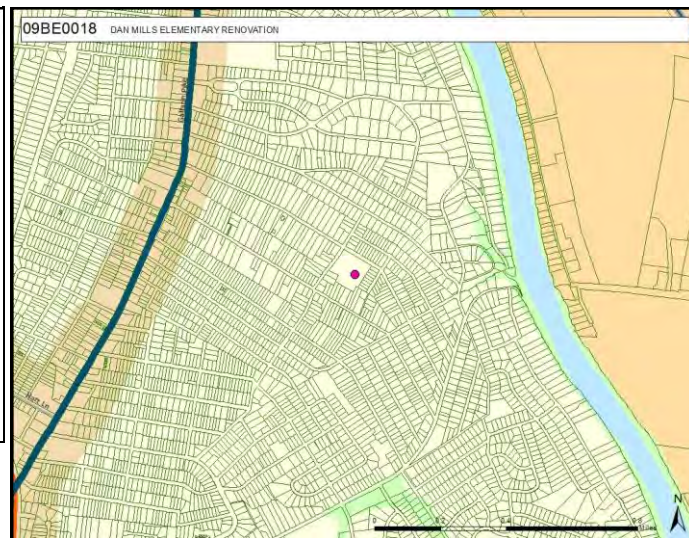
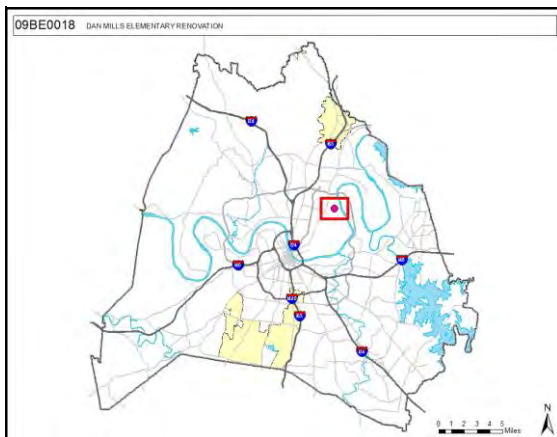


09BE0018 DAN MILLS ELEMENTARY RENOVATION
 Not started Dan Mills Elementary School - renovate facility.

Council Districts **7** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$1,700,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,700,000



Schools | MNPS projects

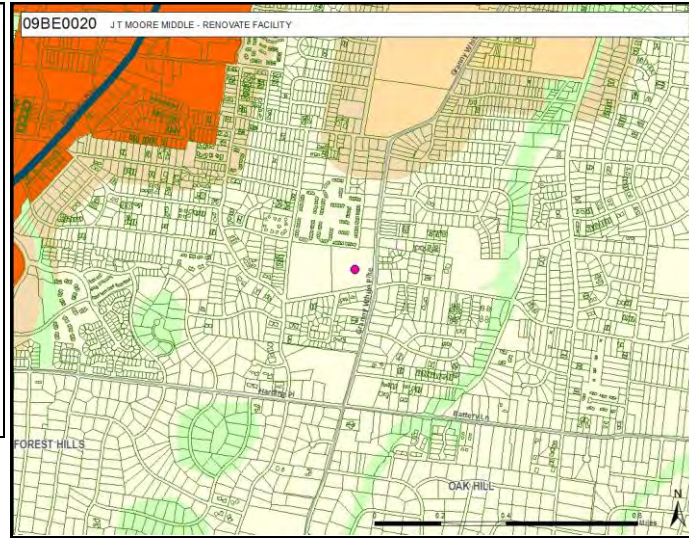
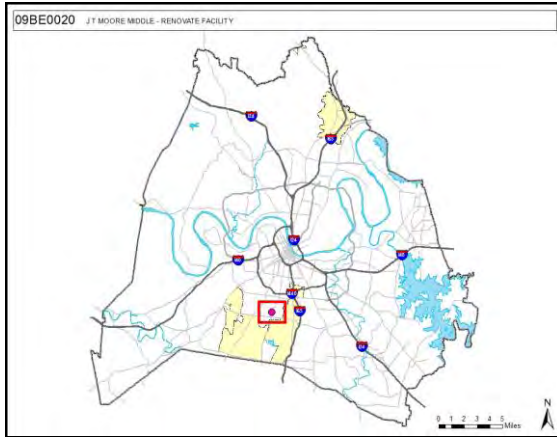
09BE0020 J T MOORE MIDDLE - RENOVATE FACILITY

Not started J T Moore Middle - renovate facility.

Council Districts 25 Type Asset protection Tax district GSD Category Infrastructure

\$4,900,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$4,900,000



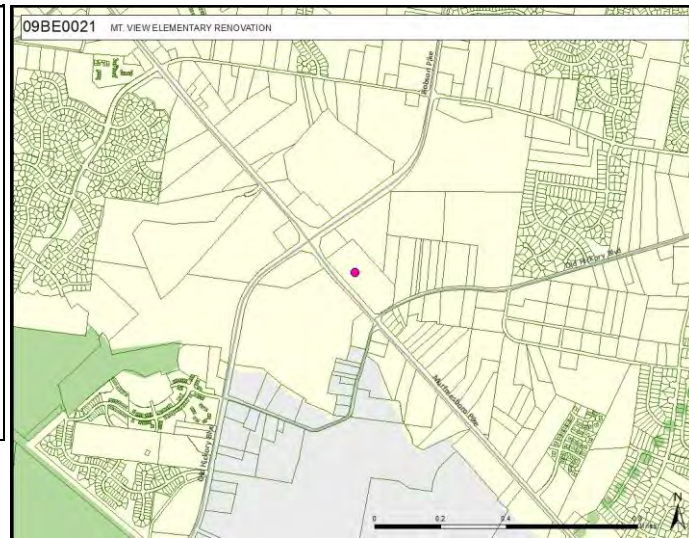
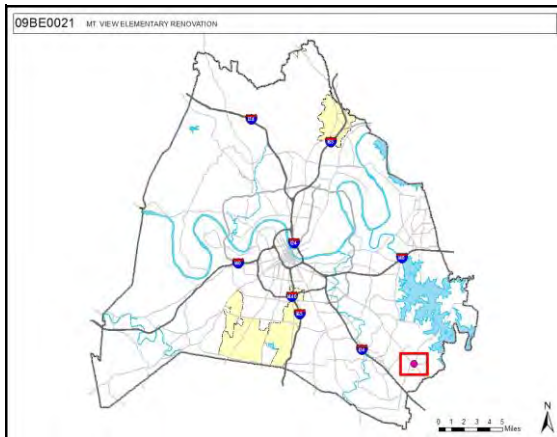
09BE0021 MT. VIEW ELEMENTARY RENOVATION

Not started Mt. View Elementary School - renovate facility.

Council Districts 33 Type Asset protection Tax district GSD Category Infrastructure

\$0 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

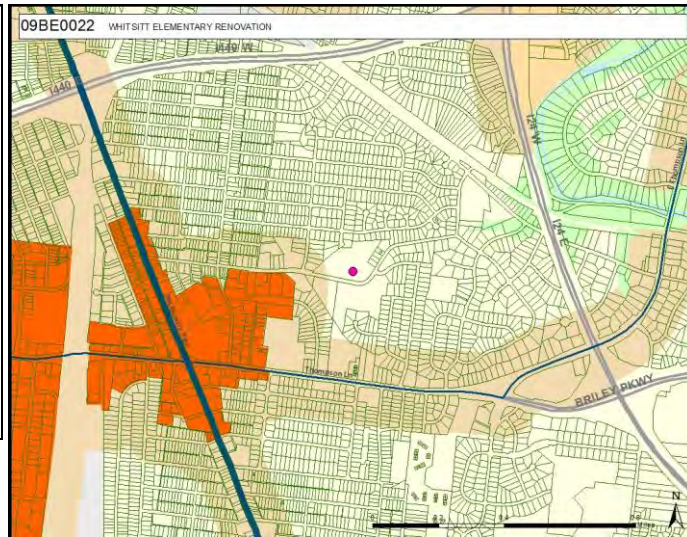
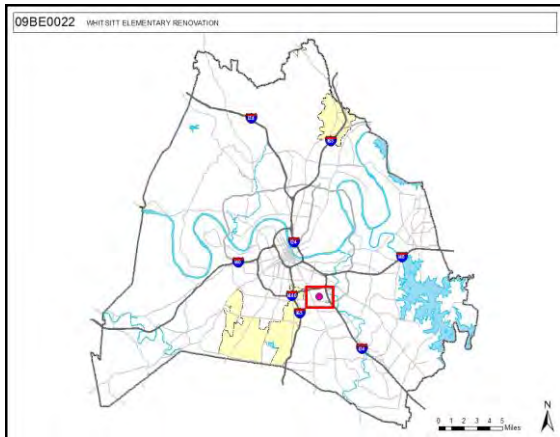
Proposed G.O. Bonds \$2,400,000



09BE0022 WHITSITT ELEMENTARY RENOVATION
 Not started Whitsitt Elementary School - renovate facility.

Council Districts **16** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

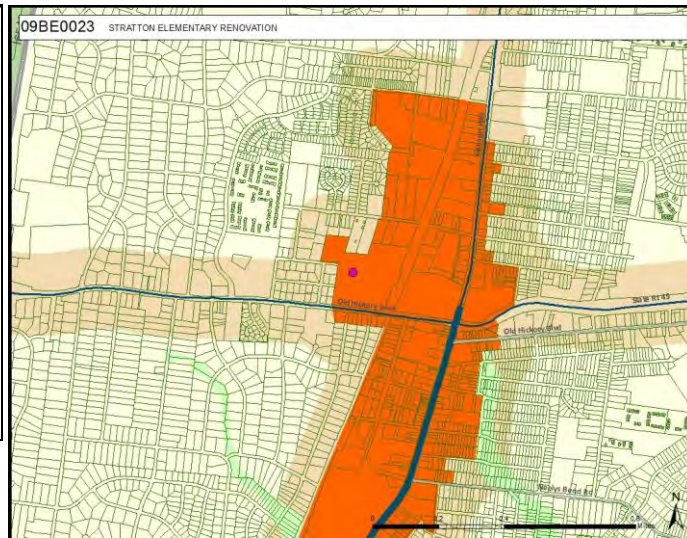
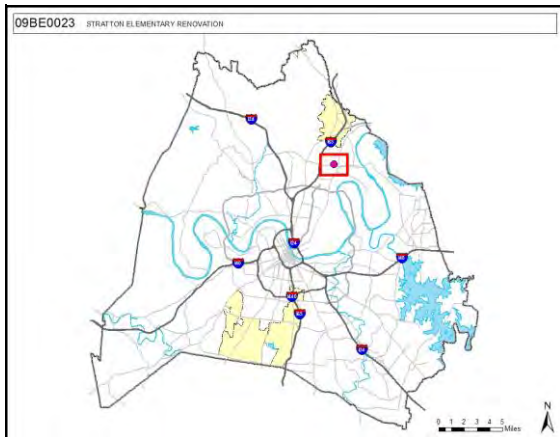
\$0	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds							\$1,600,000



09BE0023 STRATTON ELEMENTARY RENOVATION
 Not started Stratton Elementary School - renovate facility.

Council Districts **8** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$2,400,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds							\$2,400,000

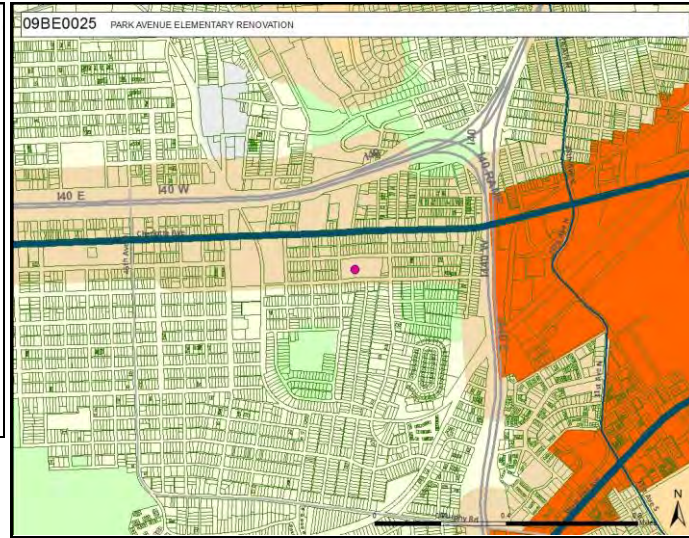
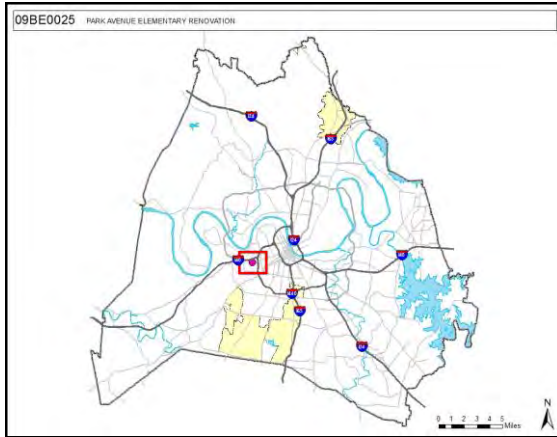


Schools | MNPS projects

09BE0025 PARK AVENUE ELEMENTARY RENOVATION
 Not started Park Avenue Elementary School - renovate facility.

Council Districts **24** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

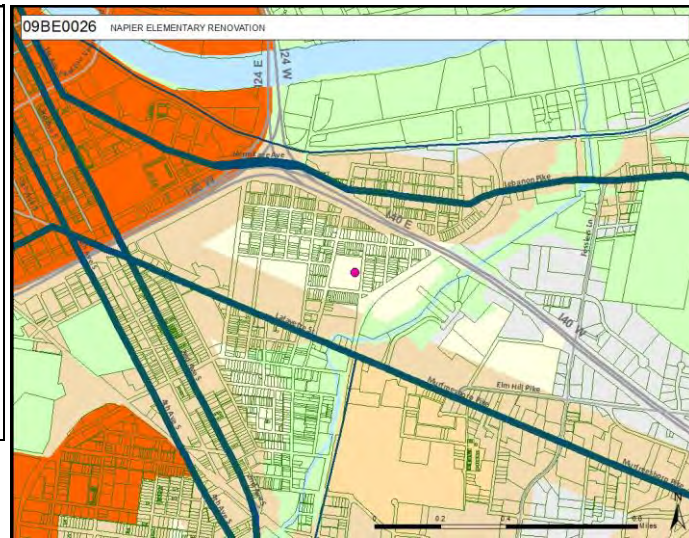
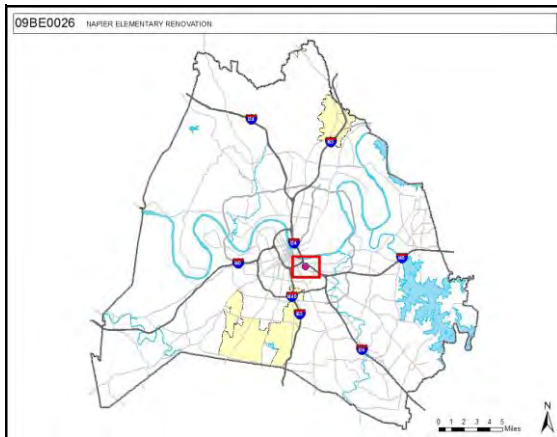
\$0	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds							\$2,350,000



09BE0026 NAPIER ELEMENTARY RENOVATION
 Not started Napier Elementary School - renovate facility.

Council Districts **19** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$0	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds							\$1,900,000



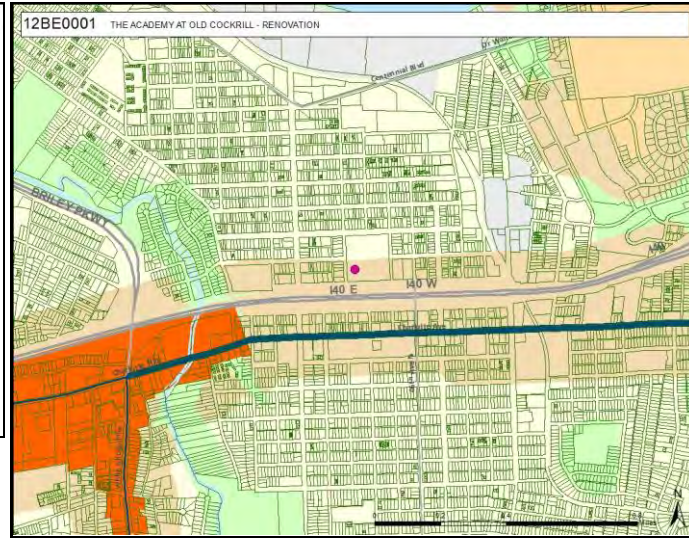
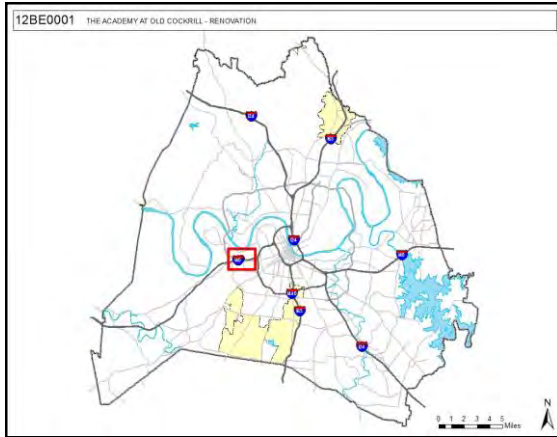
12BE0001 THE ACADEMY AT OLD COCKRILL - RENOVATION

Not started The Academy at Old Cockrill - renovate facility.

Council Districts 20 Type Asset protection Tax district GSD Category Infrastructure

\$7,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$7,000,000



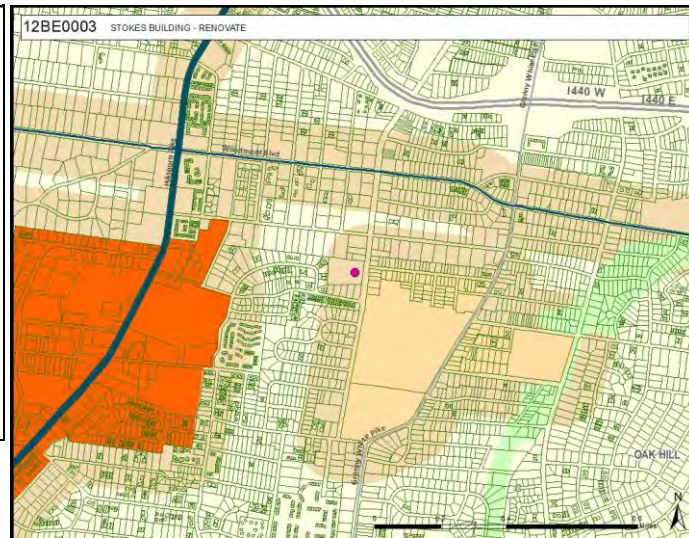
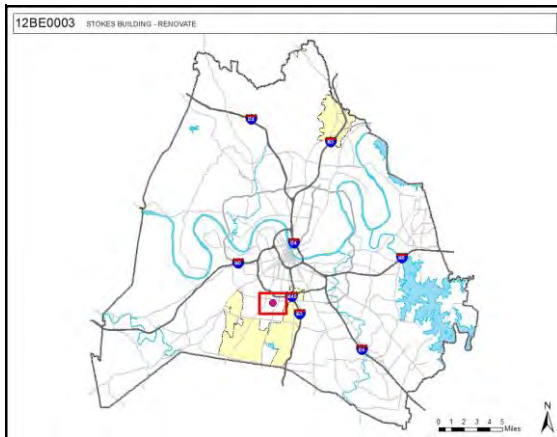
12BE0003 STOKES BUILDING - RENOVATE

Not started Stokes Building - renovate.

Council Districts 25 Type Asset protection Tax district GSD Category Infrastructure

\$0 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$10,900,000



Schools | MNPS projects

13BE0001 BRICK CHURCH MIDDLE RENOVATION

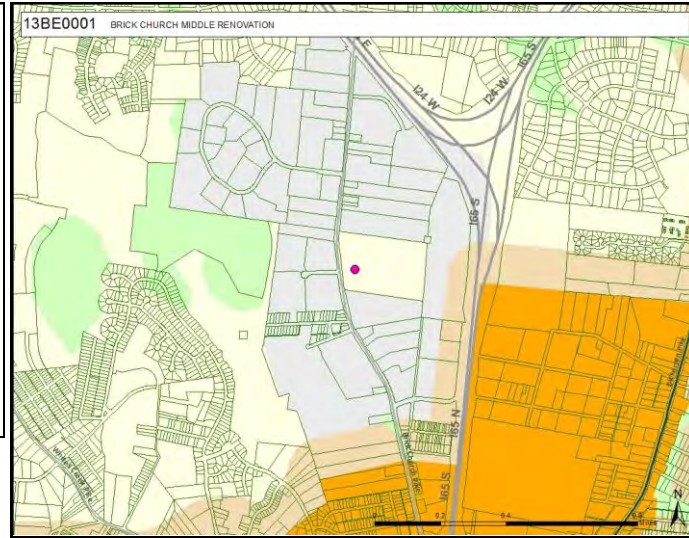
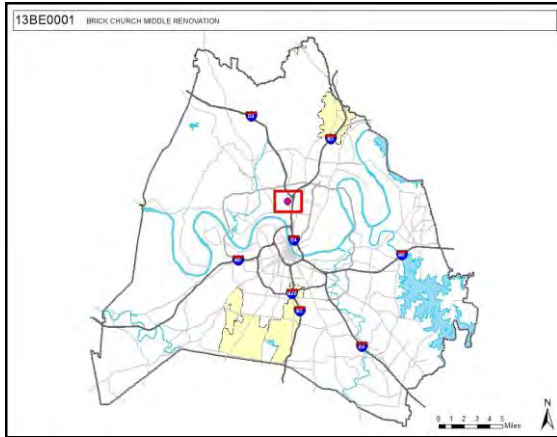
Not started Brick Church Middle renovation.

Council Districts 2 Type Asset protection Tax district GSD Category Infrastructure

\$1,900,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds

\$1,900,000



13BE0002 BUENA VISTA ELEMENTARY RENOVATION

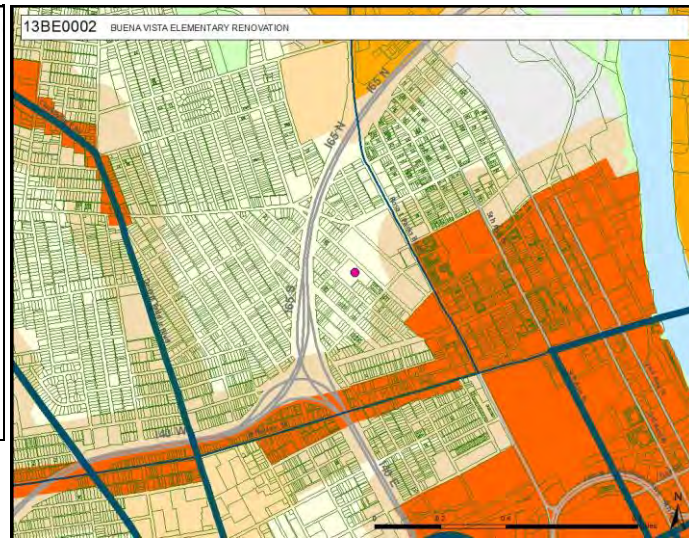
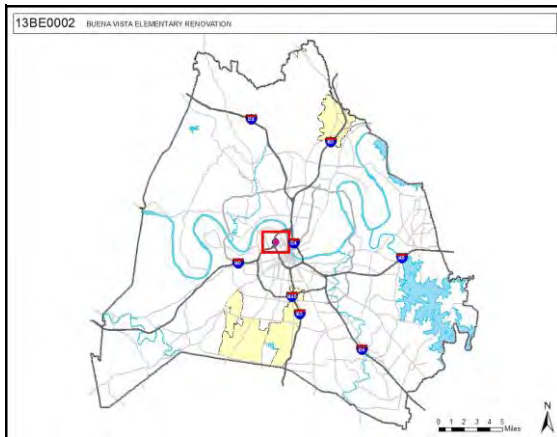
Not started Buena Vista Elementary renovation.

Council Districts 19 Type Asset protection Tax district GSD Category Infrastructure

\$1,900,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds

\$1,900,000



13BE0003 CALDWELL ELEMENTARY RENOVATION

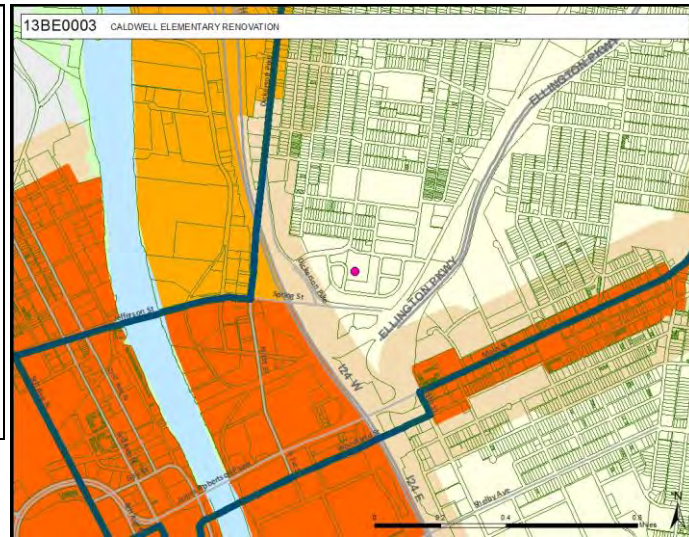
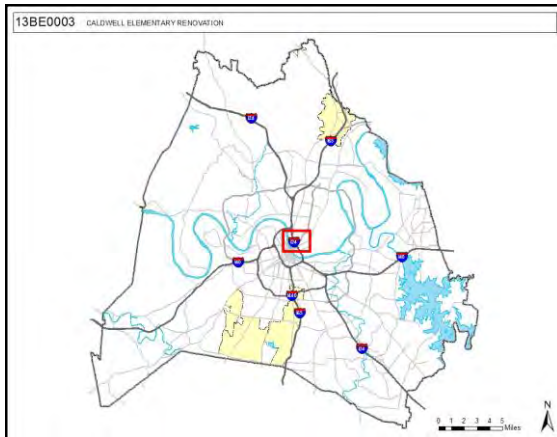
Not started Caldwell Elementary renovation.

Council Districts **5** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$1,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds

\$1,500,000



13BE0004 CAMERON MIDDLE RENOVATION

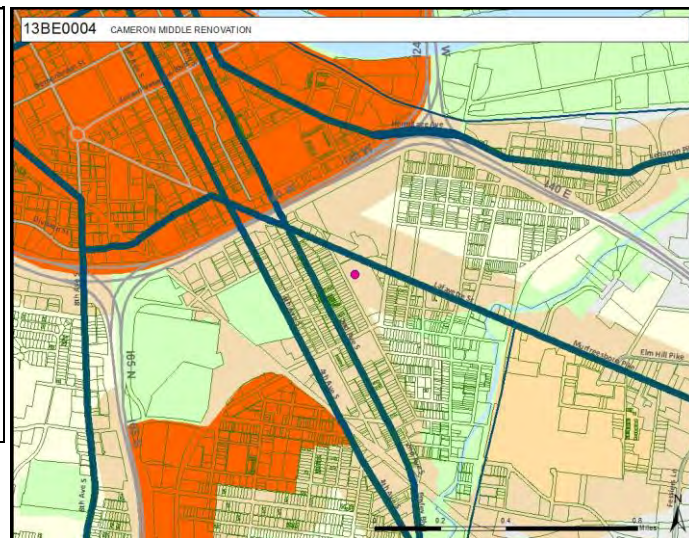
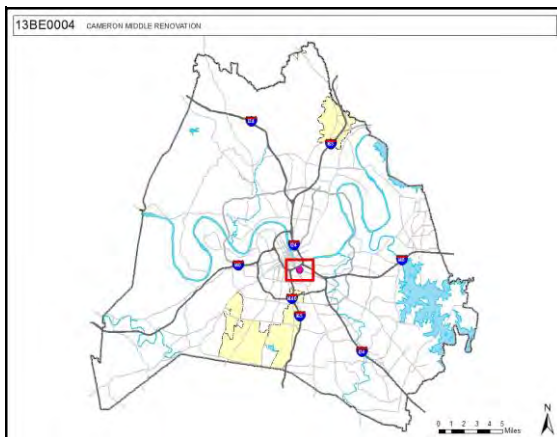
Not started Cameron Middle renovation.

Council Districts **17** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$0 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds

\$15,708,600



Schools | MNPS projects

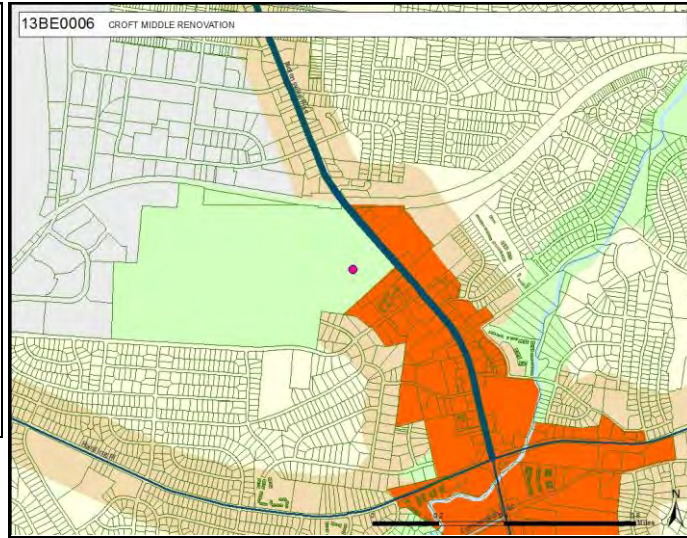
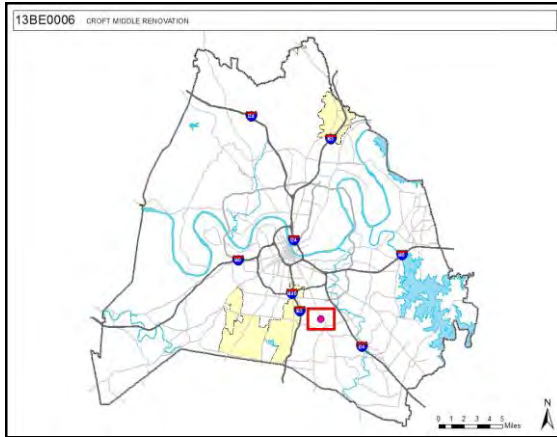
13BE0006 CROFT MIDDLE RENOVATION

Not started Croft Middle - renovation.

Council Districts 26 Type Asset protection Tax district GSD Category Infrastructure

\$2,100,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,100,000



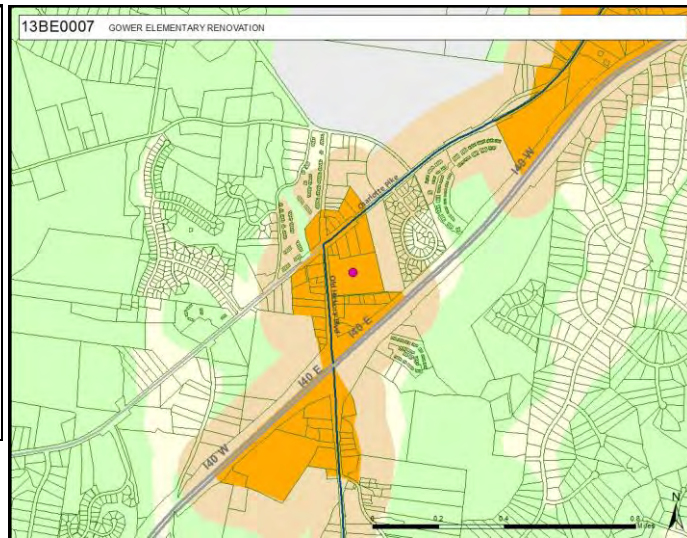
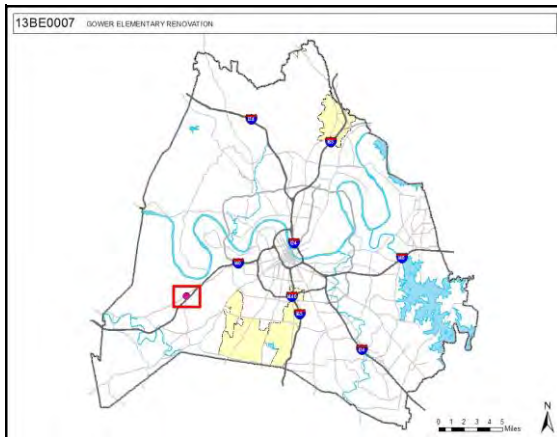
13BE0007 GOWER ELEMENTARY RENOVATION

Not started Gower Elementary renovation.

Council Districts 22 Type Asset protection Tax district GSD Category Infrastructure

\$2,700,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,700,000



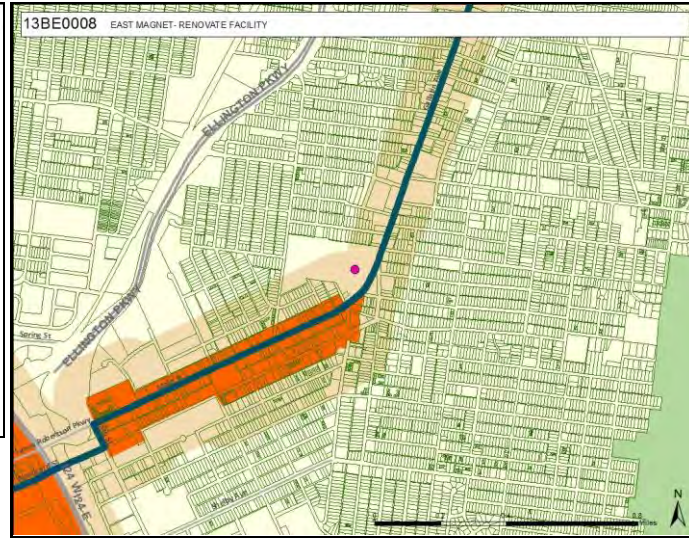
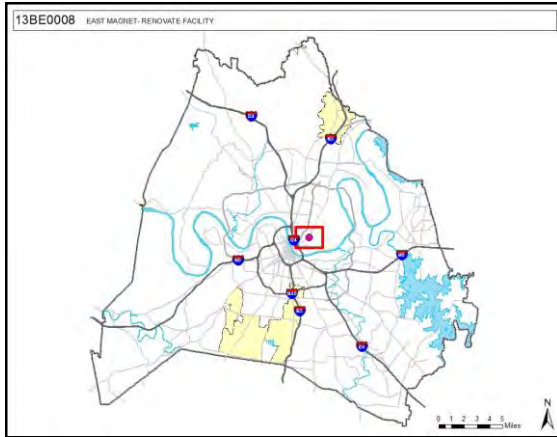
13BE0008 EAST MAGNET- RENOVATE FACILITY

Not started East Magnet - renovate facility.

Council Districts 5 Type Asset protection Tax district GSD Category Infrastructure

\$40,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$40,000,000



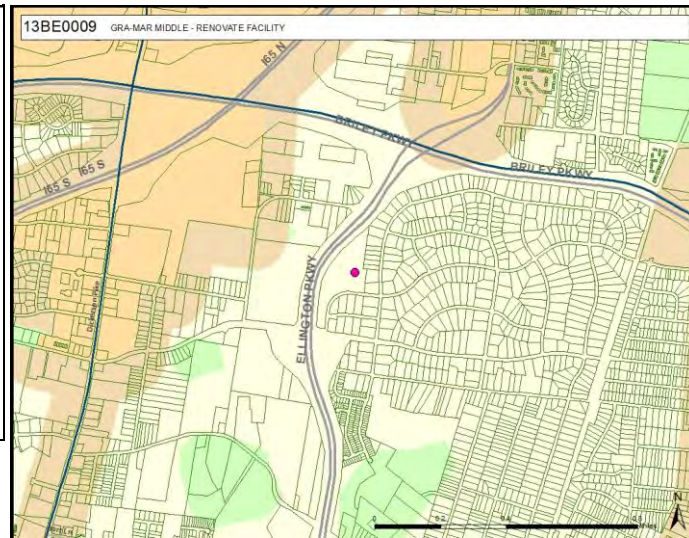
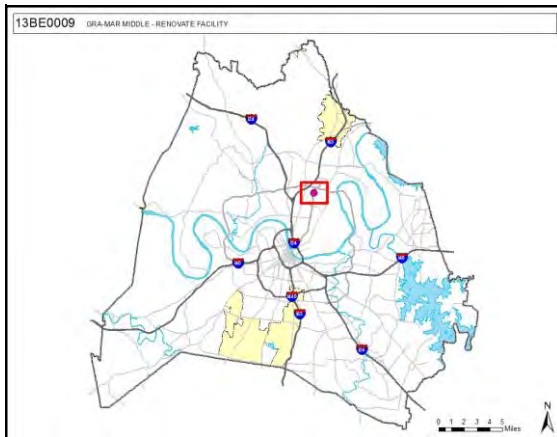
13BE0009 GRA-MAR MIDDLE - RENOVATE FACILITY

Not started Gra-Mar Middle - renovate facility.

Council Districts 8 Type Asset protection Tax district GSD Category Infrastructure

\$4,200,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$4,200,000



Schools | MNPS projects

13BE0011 HAYNES MIDDLE RENOVATION

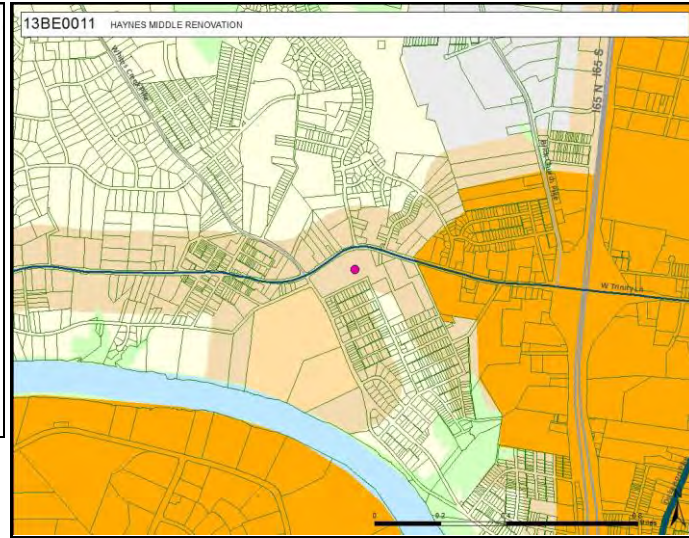
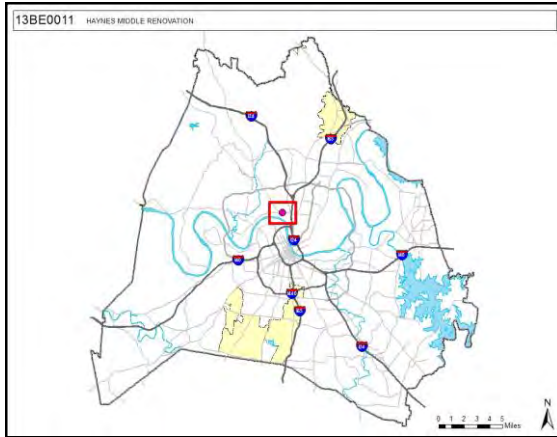
Not started Haynes Middle renovation.

Council Districts 2 Type Asset protection Tax district GSD Category Infrastructure

\$1,875,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds

\$1,875,000



13BE0012 HEAD MIDDLE - RENOVATE FACILITY

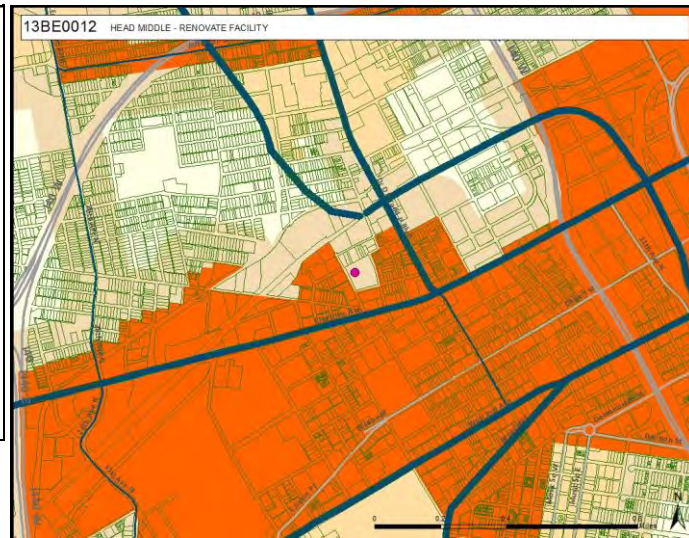
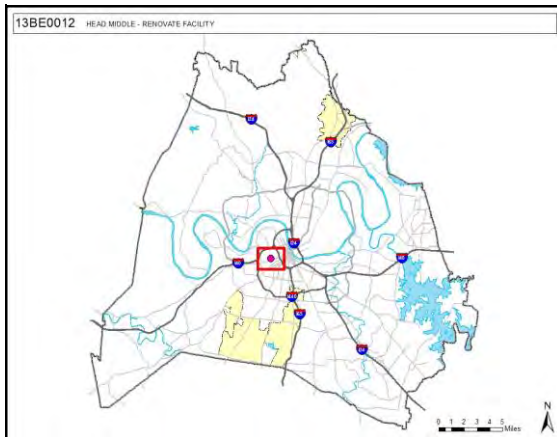
Not started Head Middle - renovate facility.

Council Districts 21 Type Asset protection Tax district GSD Category Infrastructure

\$2,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds

\$2,000,000

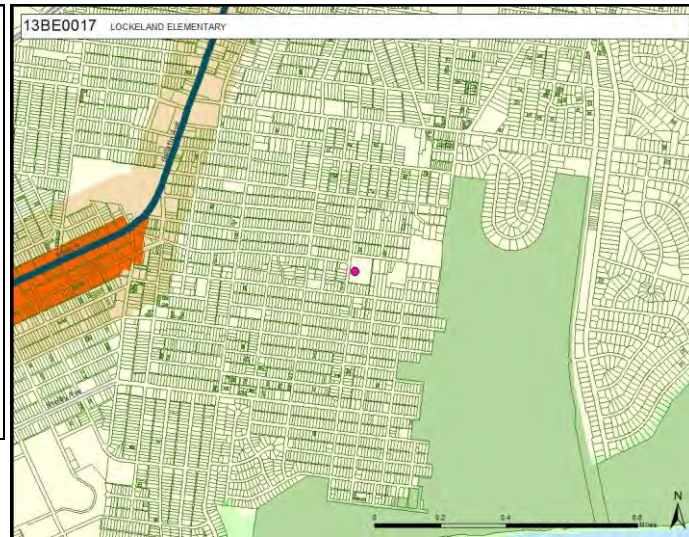
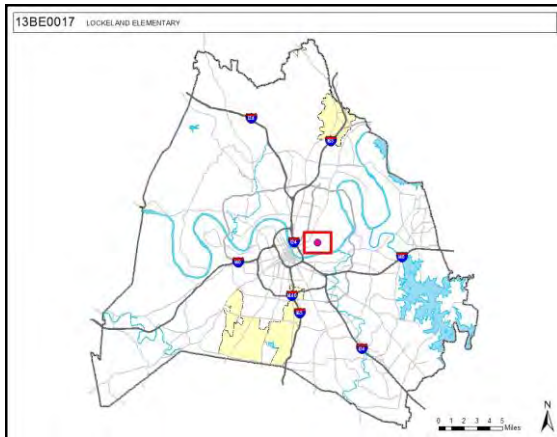


13BE0017 LOCKELAND ELEMENTARY
 Not started Lockeland Elementary - renovation.

Council Districts 6 Type Asset protection Tax district GSD Category Infrastructure

\$1,700,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,700,000

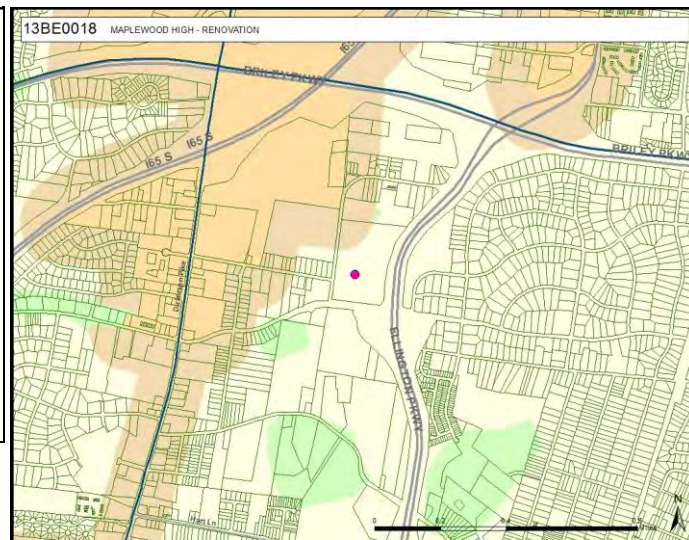
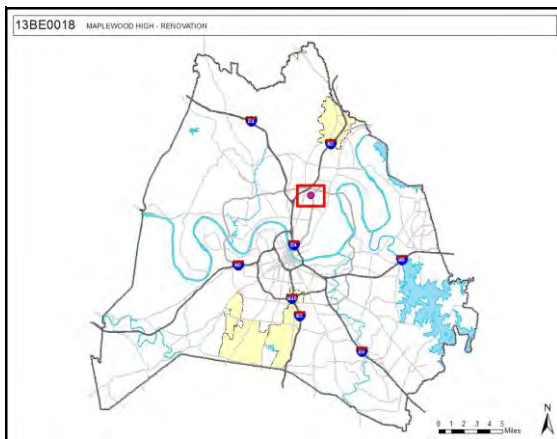


13BE0018 MAPLEWOOD HIGH - RENOVATION
 Not started Maplewood High - renovation.

Council Districts 8 Type Asset protection Tax district GSD Category Infrastructure

\$11,100,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$11,100,000



Schools | MNPS projects

13BE0020 MAXWELL ELEMENTARY RENOVATION

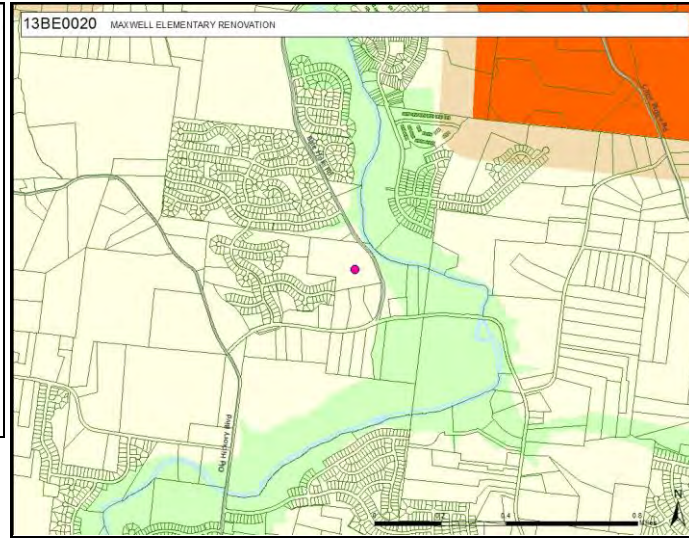
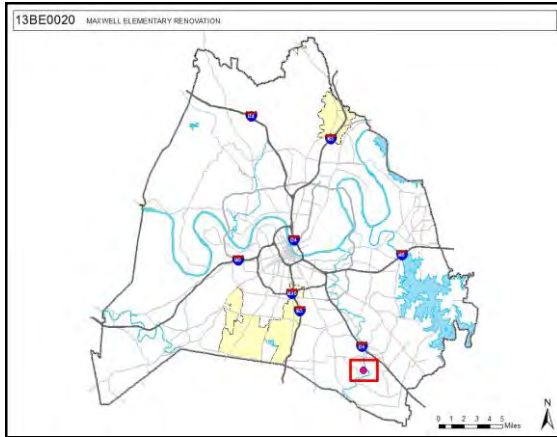
Not started Maxwell Elementary renovation.

Council Districts **31** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$1,400,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds

\$1,400,000



13BE0021 MCGAVOCK ELEMENTARY RENOVATION

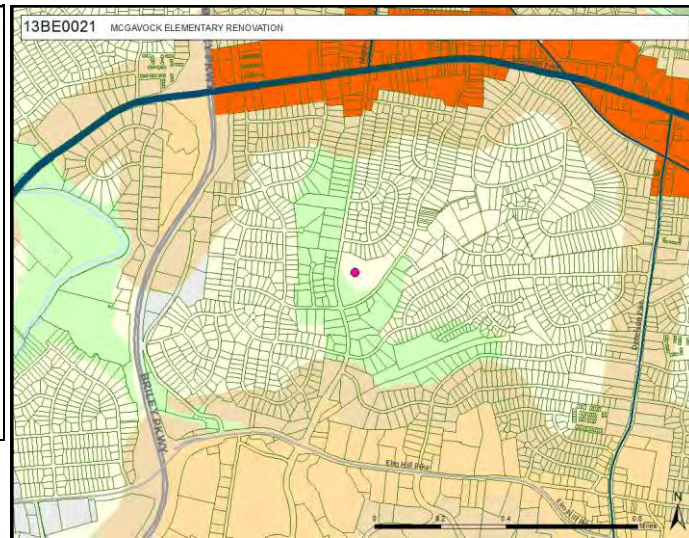
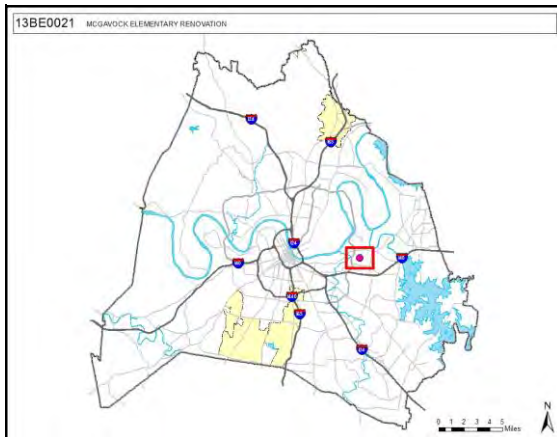
Not started McGavock Elementary - renovation.

Council Districts **15** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$7,900,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds

\$7,900,000



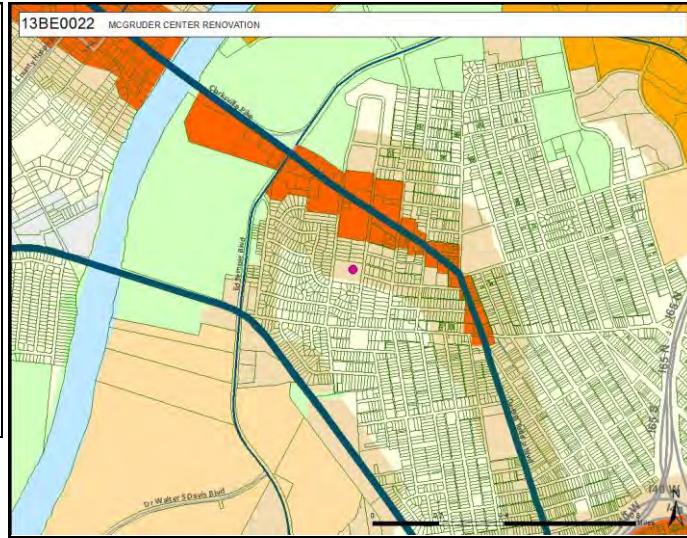
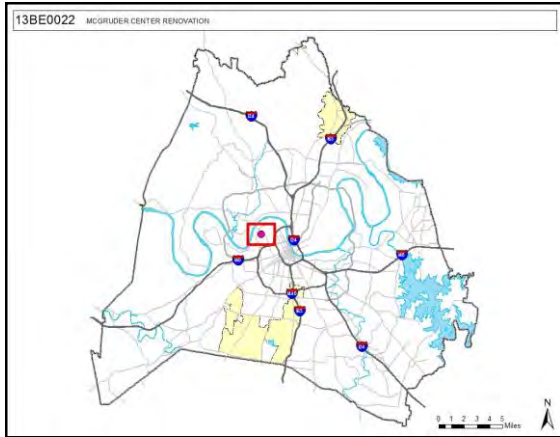
13BE0022 MCGRUDER CENTER RENOVATION

Not started McGruder Center renovation.

Council Districts **21** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$2,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,000,000



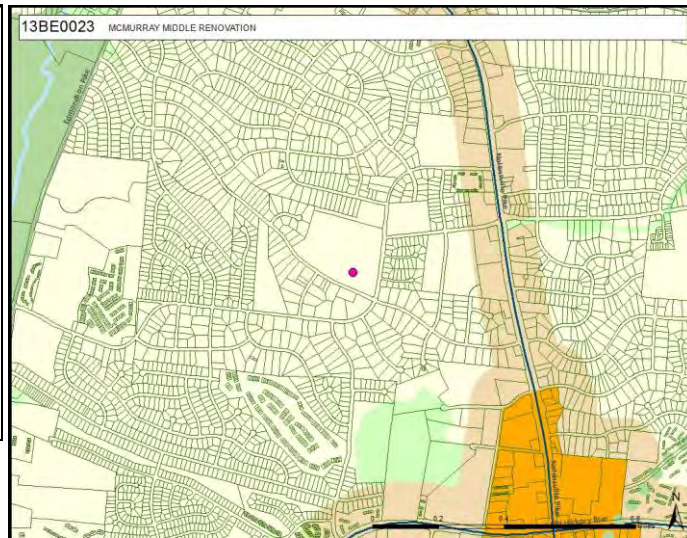
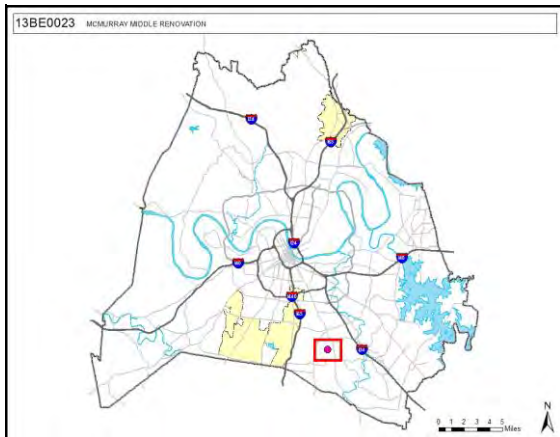
13BE0023 MCMURRAY MIDDLE RENOVATION

Not started McMurray Middle renovation.

Council Districts **27** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$20,750,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$20,750,000



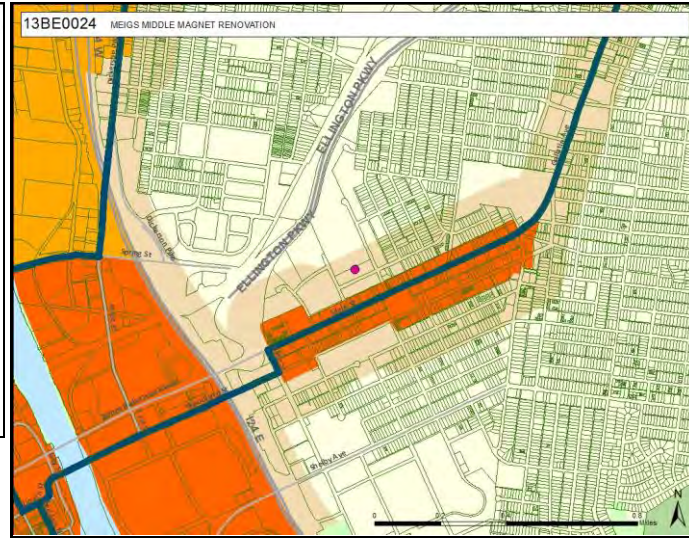
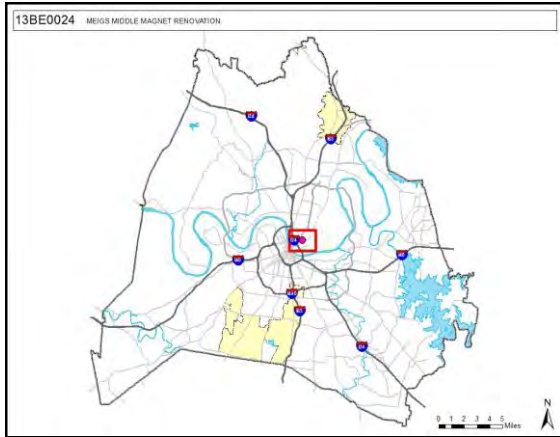
Schools | MNPS projects

13BE0024 MEIGS MIDDLE MAGNET RENOVATION

Not started Meigs Middle Magnet renovation.

Council Districts 5 Type Asset protection Tax district GSD Category Infrastructure

\$0	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds							\$1,800,000

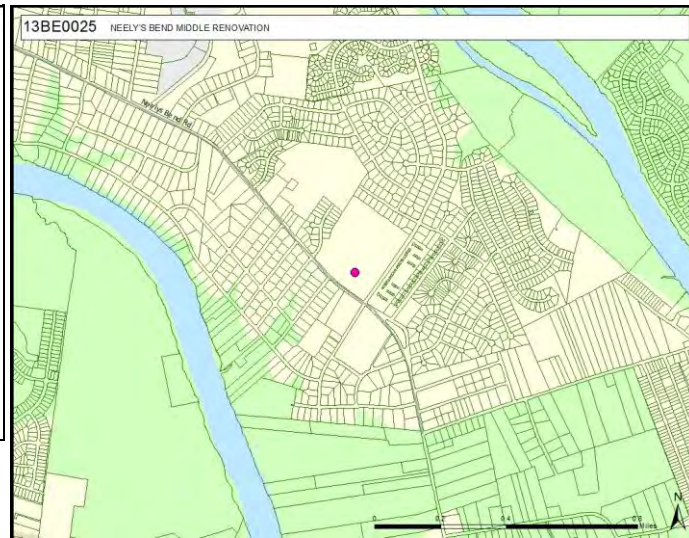
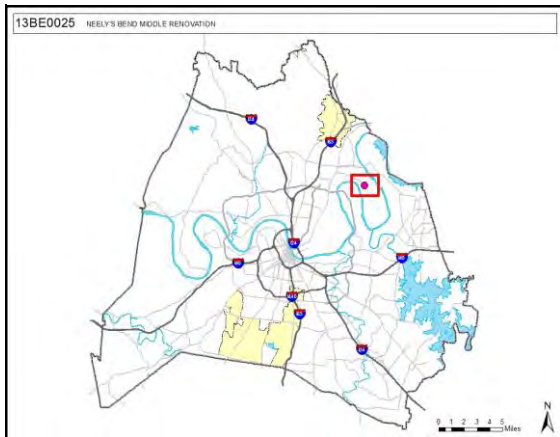


13BE0025 NEELY'S BEND MIDDLE RENOVATION

Not started Neely's Bend Middle renovation.

Council Districts 9 Type Asset protection Tax district GSD Category Infrastructure

\$0	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds							\$13,470,200



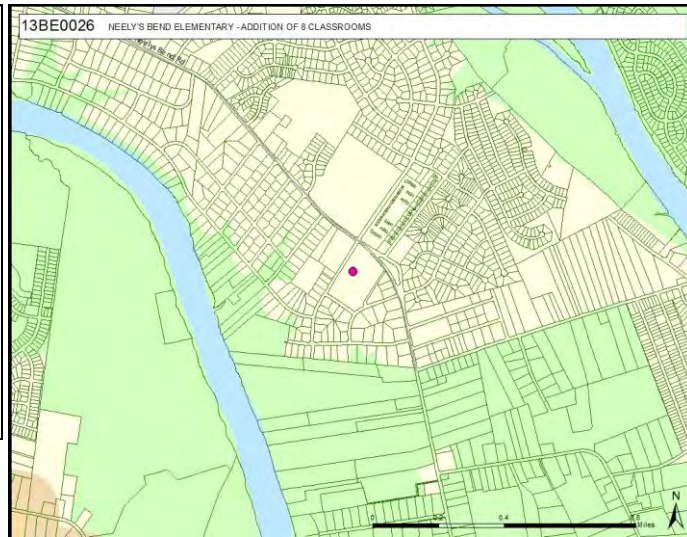
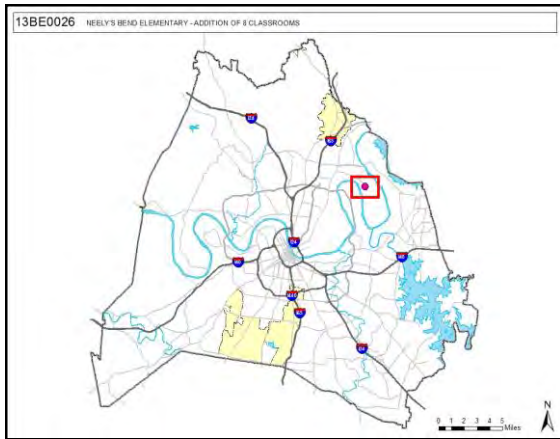
13BE0026 NEELY'S BEND ELEMENTARY - ADDITION OF 8 CLASSROOMS

Not started Neely's Bend Elementary - addition of 8 classrooms.

Council Districts 9 Type Asset protection Tax district GSD Category Infrastructure

\$3,400,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
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Proposed G.O. Bonds \$3,400,000



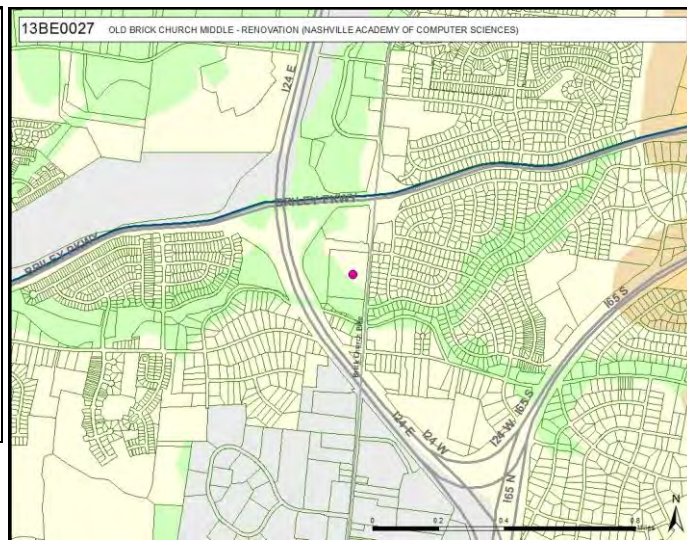
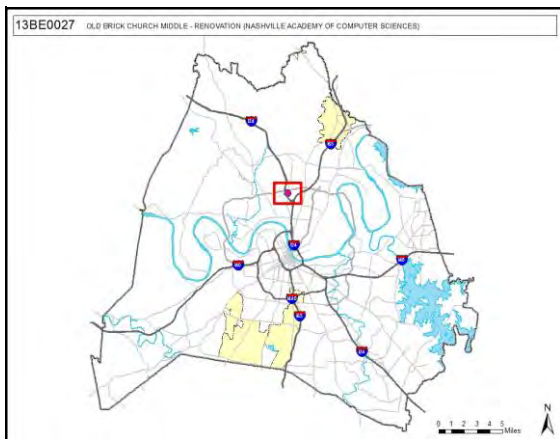
13BE0027 OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)

Not started Old Brick Church Middle - renovation (Nashville Academy of Computer Sciences).

Council Districts 3 Type Asset protection Tax district GSD Category Infrastructure

\$0	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
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Proposed G.O. Bonds \$5,289,600



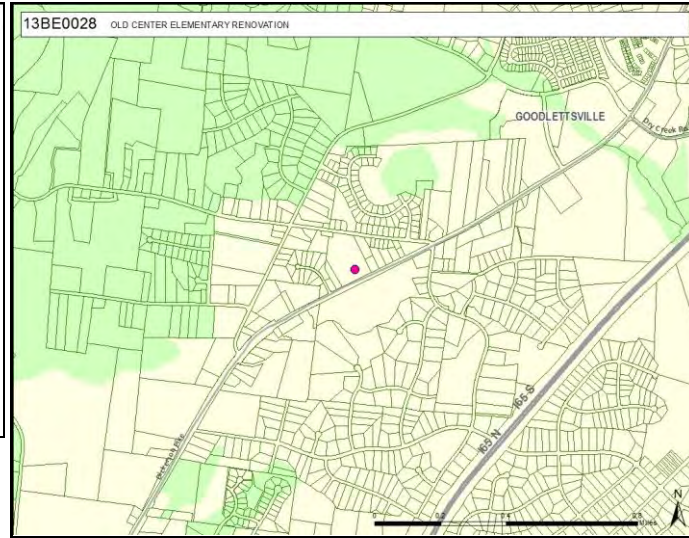
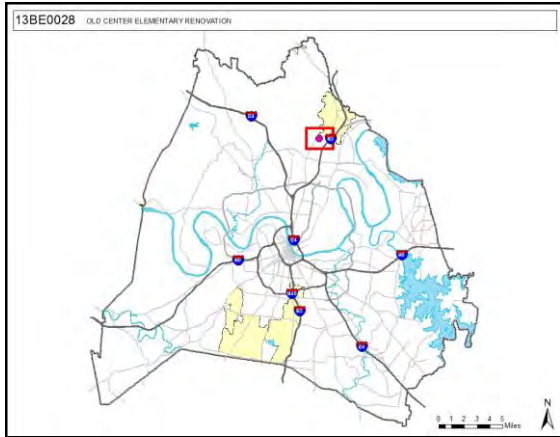
Schools | MNPS projects

13BE0028 OLD CENTER ELEMENTARY RENOVATION

Not started Old Center Elementary renovation.

Council Districts 3 Type Asset protection Tax district GSD Category Infrastructure

\$0	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds							\$1,175,000

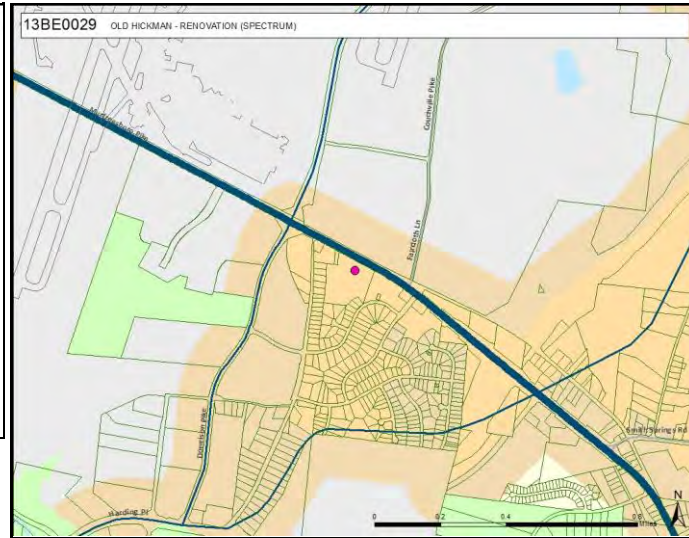
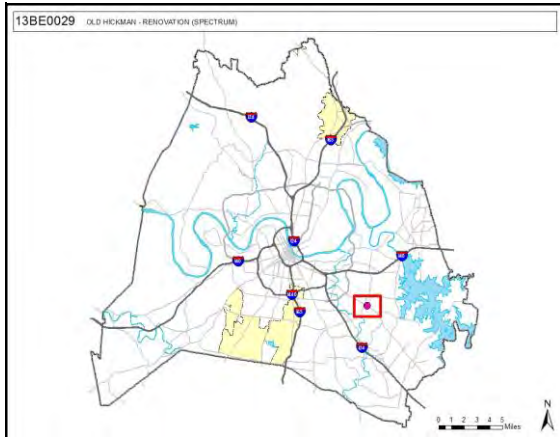


13BE0029 OLD HICKMAN - RENOVATION (SPECTRUM)

Not started Old Hickman - renovation (Spectrum).

Council Districts 28 Type Asset protection Tax district GSD Category Infrastructure

\$0	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds							\$5,011,900

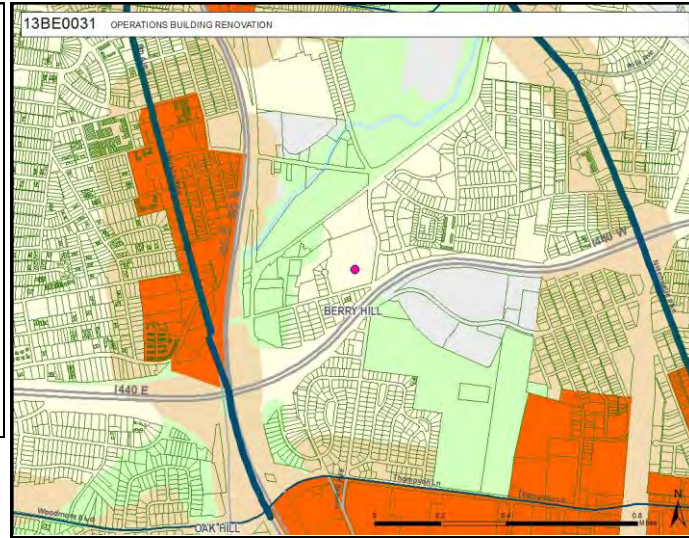
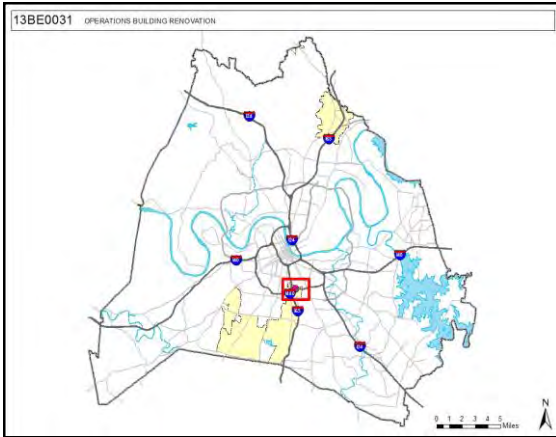


13BE0031 OPERATIONS BUILDING RENOVATION

Not started Operations building renovation.

Council Districts **17** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$0	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds							\$1,300,000

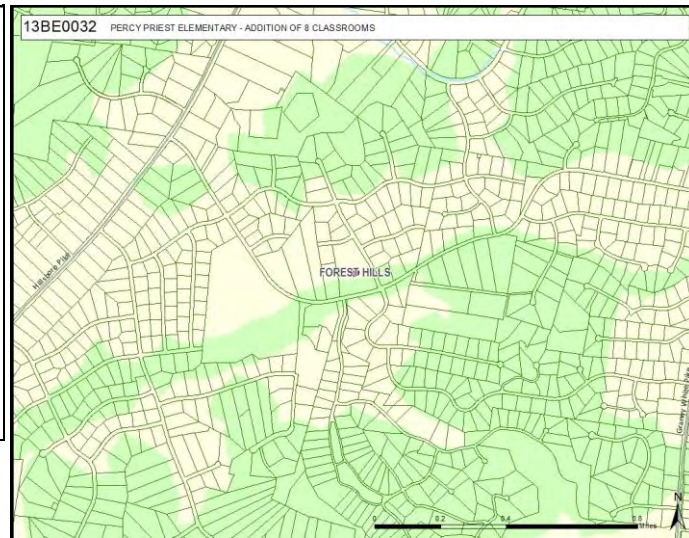
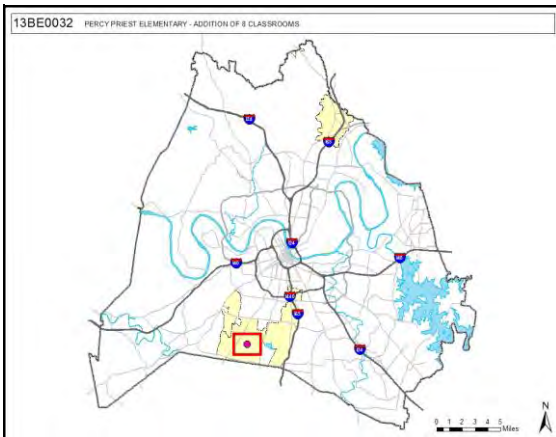


13BE0032 PERCY PRIEST ELEMENTARY - ADDITION OF 8 CLASSROOMS

Not started Percy Priest Elementary - addition of 8 classrooms.

Council Districts **34** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$5,500,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds							\$5,500,000



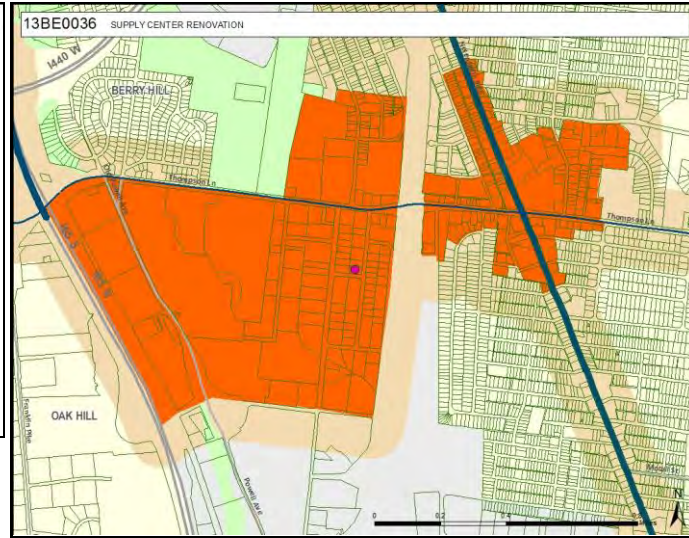
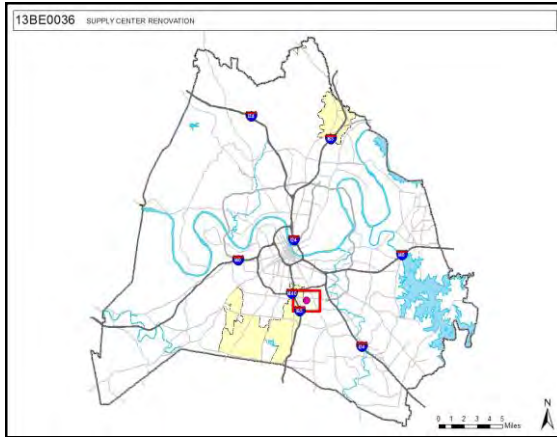
Schools | MNPS projects

13BE0036 SUPPLY CENTER RENOVATION

Not started Supply center renovation.

Council Districts **16** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$0	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds							\$1,950,000

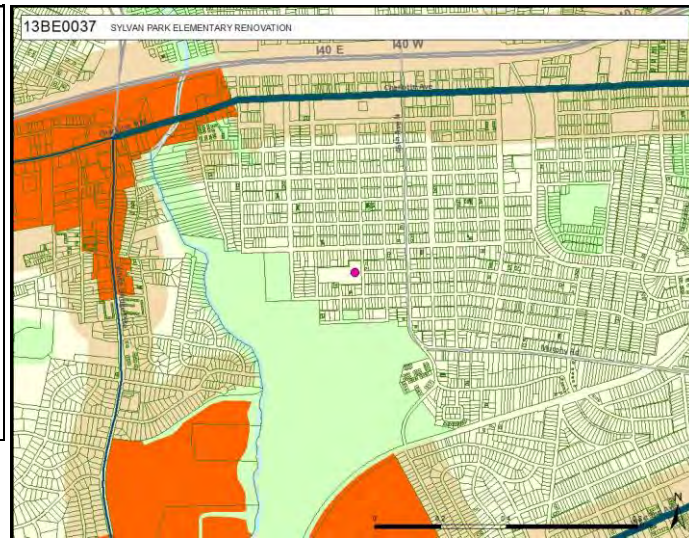
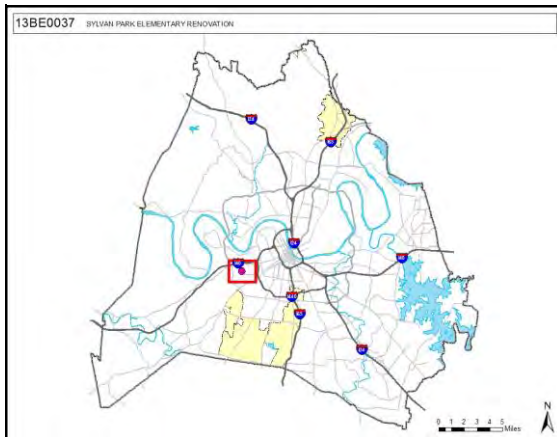


13BE0037 SYLVAN PARK ELEMENTARY RENOVATION

Not started Sylvan Park Elementary - renovate facility.

Council Districts **24** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$1,450,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds							\$1,450,000



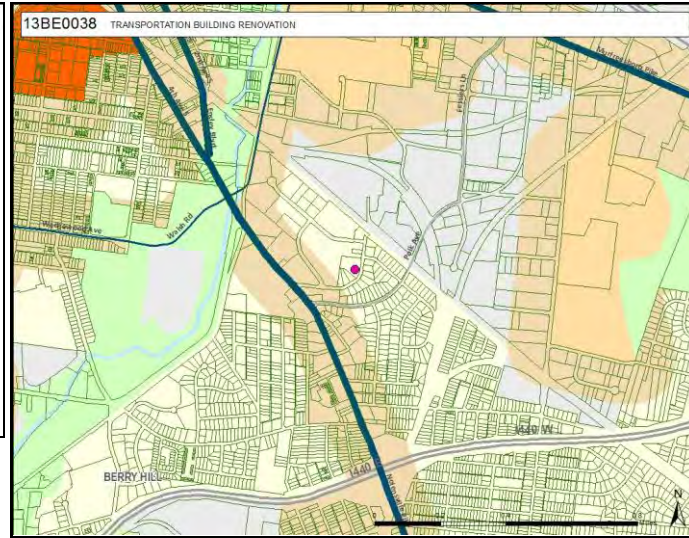
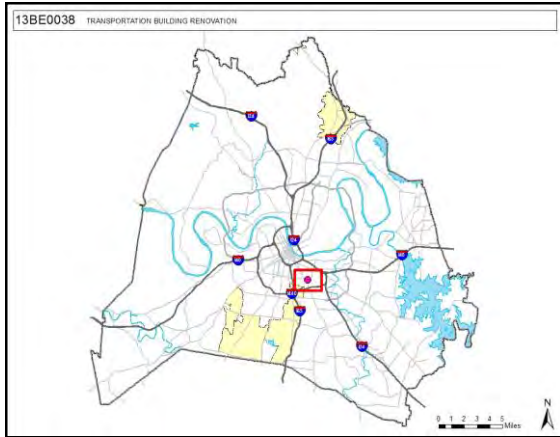
13BE0038 TRANSPORTATION BUILDING RENOVATION

Not started Transportation building renovation.

Council Districts **17** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$600,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$600,000



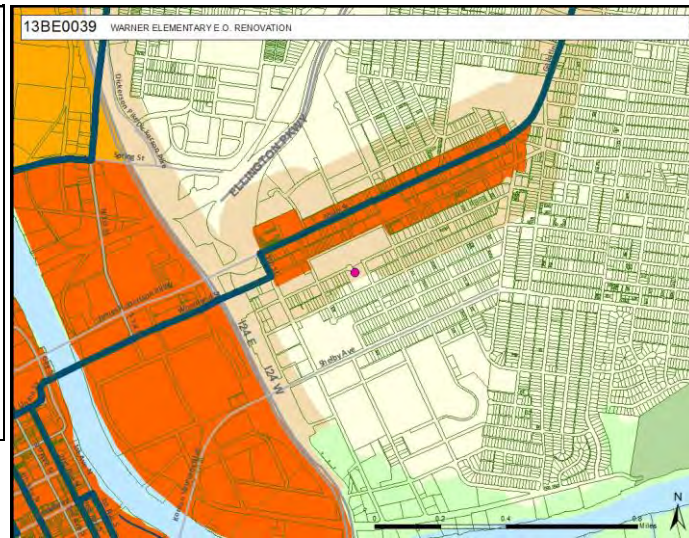
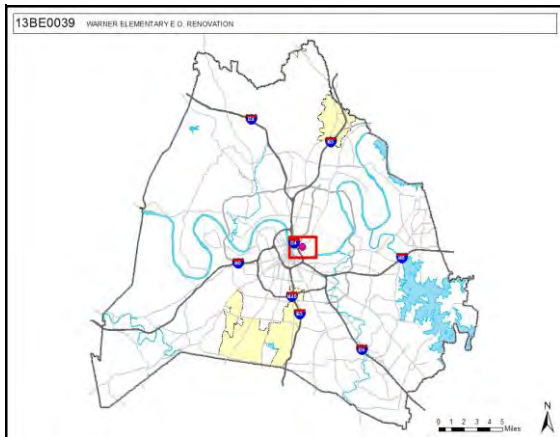
13BE0039 WARNER ELEMENTARY E.O. RENOVATION

Not started Warner Elementary E. O. Renovation.

Council Districts **6** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$0 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,850,000



Schools | MNPS projects

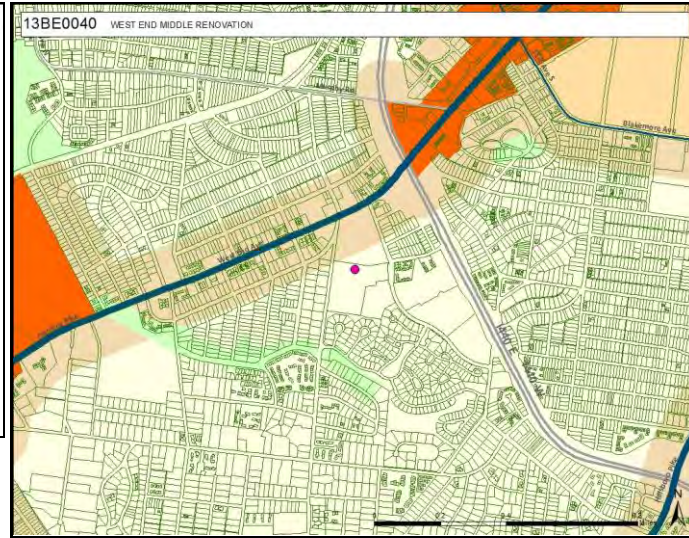
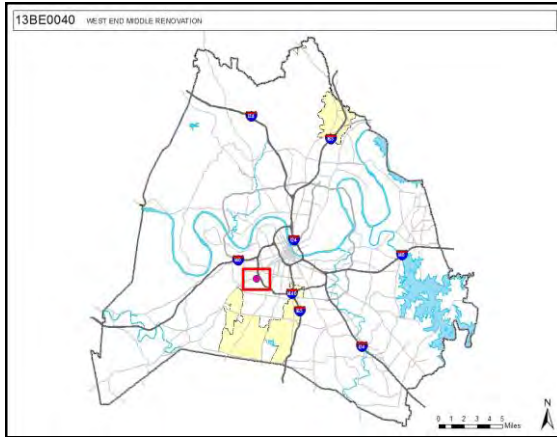
13BE0040 WEST END MIDDLE RENOVATION

Not started West End Middle - renovate facility.

Council Districts **24** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$2,350,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,350,000



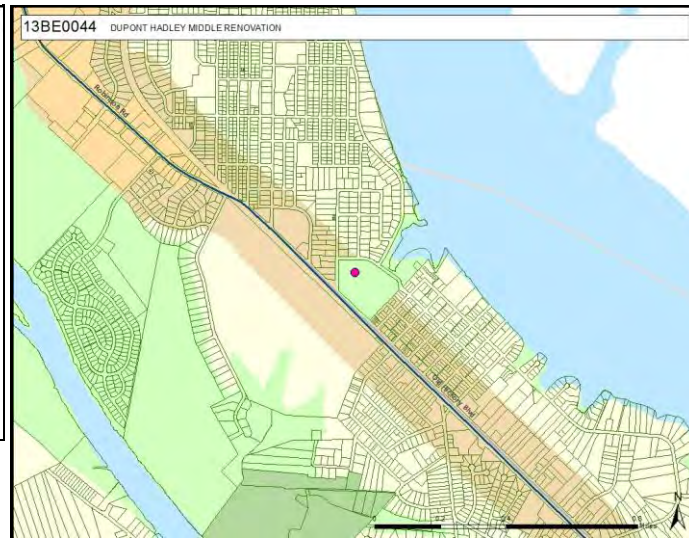
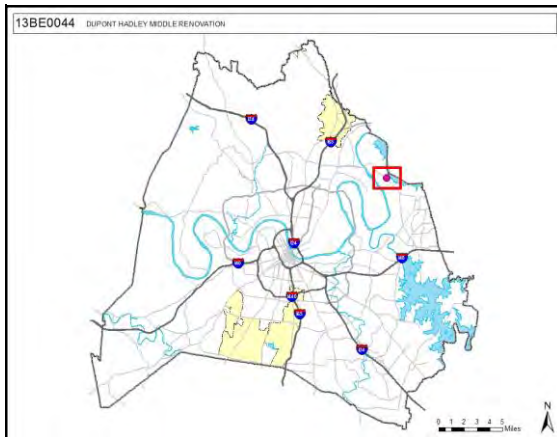
13BE0044 DUPONT HADLEY MIDDLE RENOVATION

Not started DuPont Hadley Middle renovation.

Council Districts **11** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$3,100,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$3,100,000

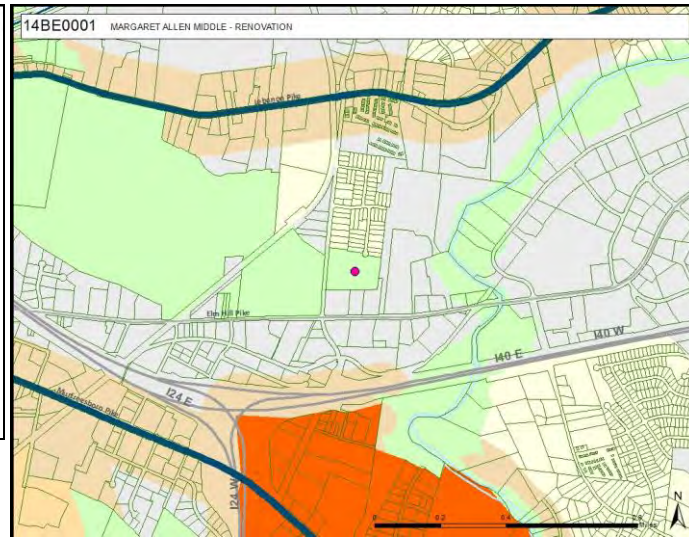
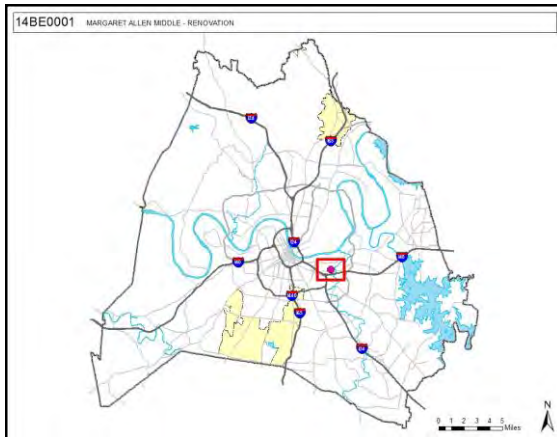


14BE0001 MARGARET ALLEN MIDDLE - RENOVATION

Not started Margaret Allen Middle - renovation.

Council Districts **15** Type Asset protection Tax district GSD Category Infrastructure

\$0	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds							\$1,839,000

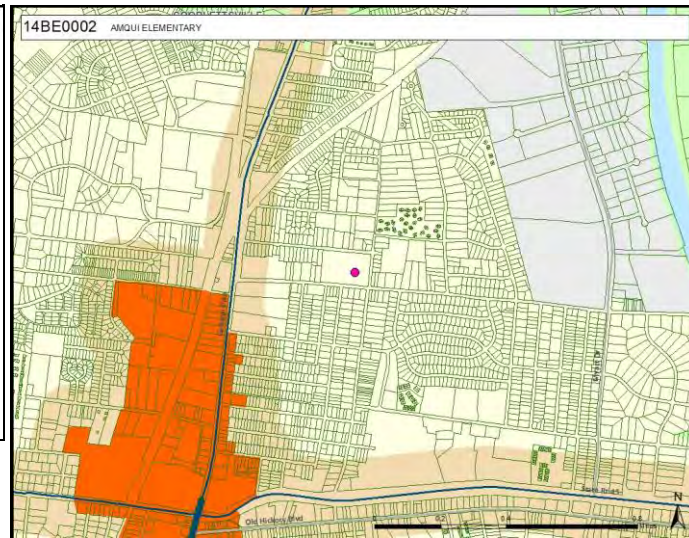
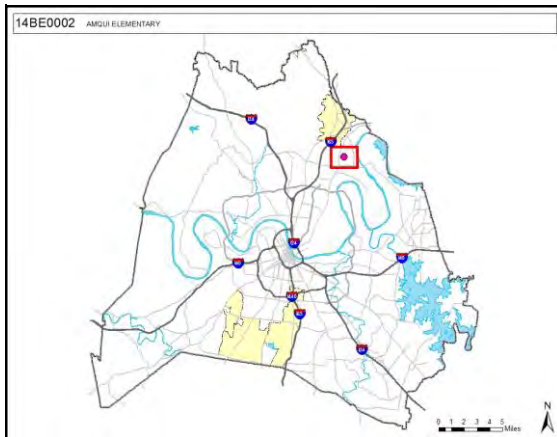


14BE0002 AMQUI ELEMENTARY

Not started Amqui Elementary - renovation.

Council Districts **9** Type Asset protection Tax district GSD Category Infrastructure

\$0	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds							\$2,450,000



Schools | MNPS projects

14BE0004 ANTIOCH CLUSTER - NEW MIDDLE SCHOOL

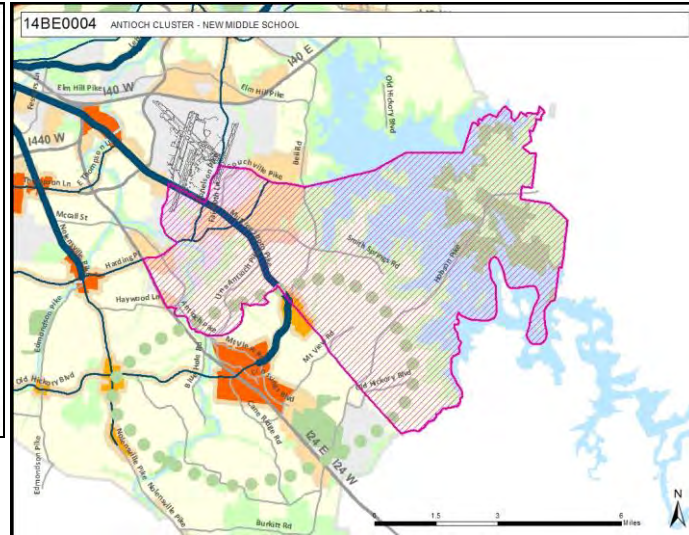
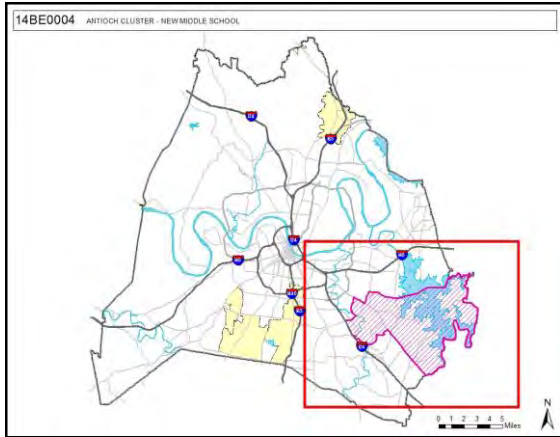
Not started Antioch cluster - new Middle School.

Council Districts **12, 13, 28, 29, 30, 32, 33** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$21,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds

\$21,500,000



14BE0005 JERE BAXTER MIDDLE

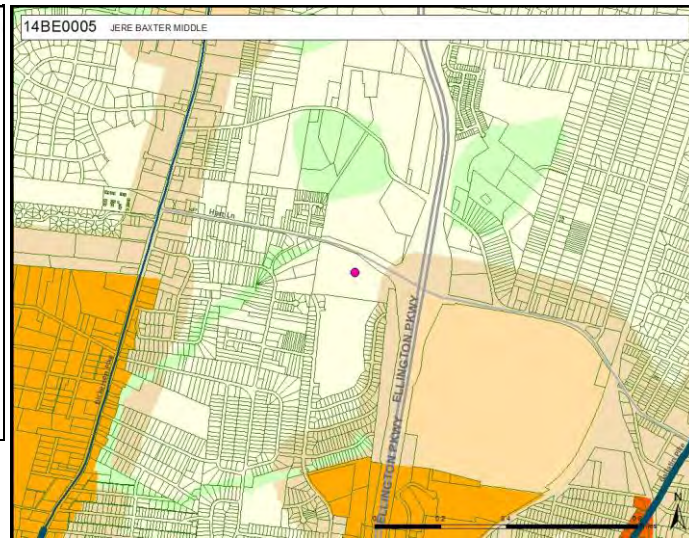
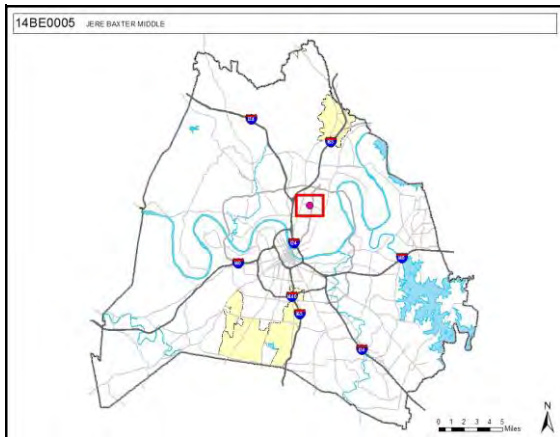
Not started Jere Baxter Middle renovation.

Council Districts **8** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$2,100,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds

\$2,100,000

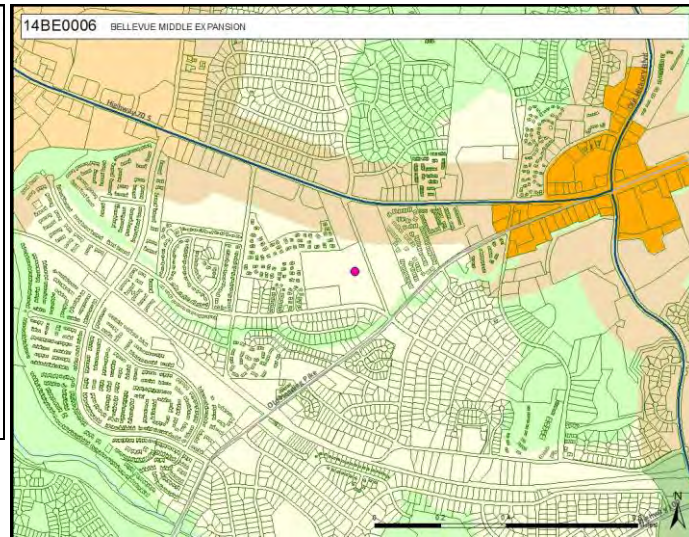
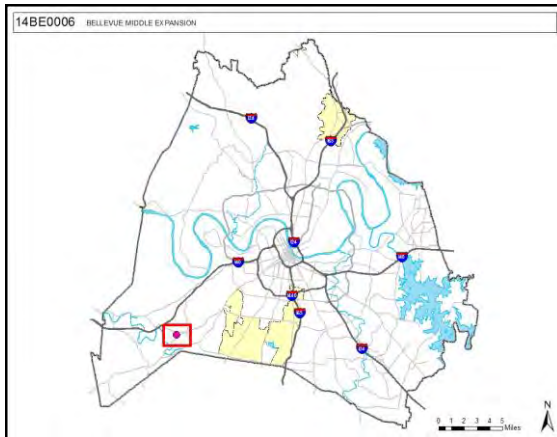


14BE0006 BELLEVUE MIDDLE EXPANSION
 Not started Bellevue Middle addition of 8 class rooms.

Council Districts 22 Type Asset protection Tax district GSD Category Infrastructure

\$4,100,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$4,100,000

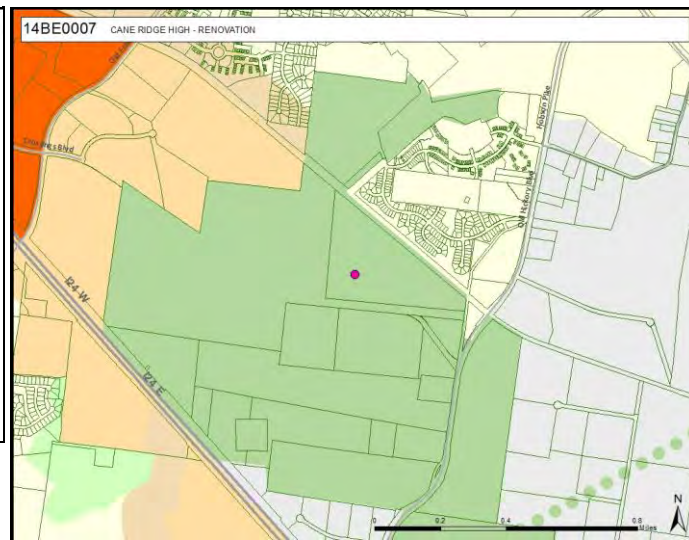
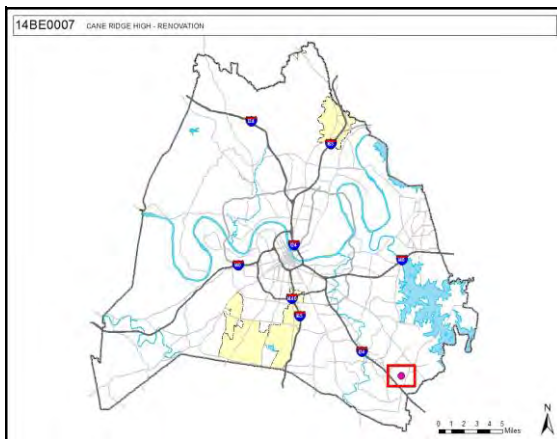


14BE0007 CANE RIDGE HIGH - RENOVATION
 Not started Cane Ridge High renovation.

Council Districts 33 Type Asset protection Tax district GSD Category Infrastructure

\$7,800,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$7,800,000



Schools | MNPS projects

14BE0008 CARTER-LAWERNCE ELEMENTARY RENOVATION

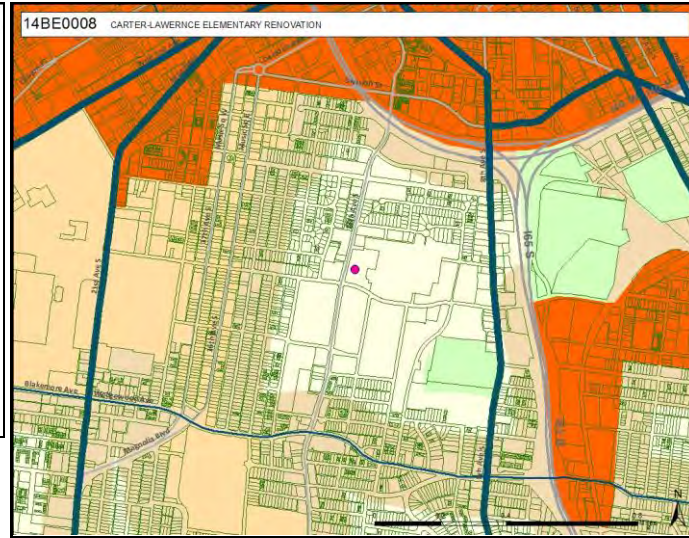
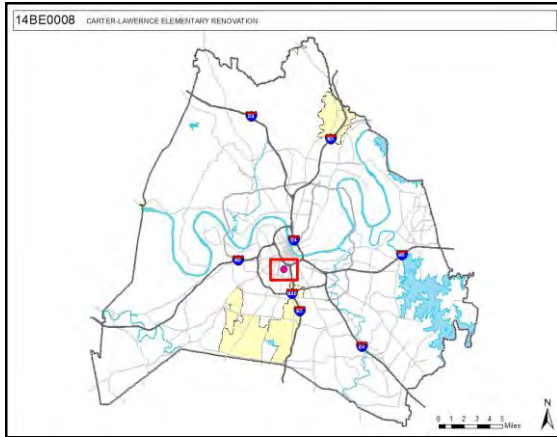
Not started Carter-Lawrence Elementary renovation.

Council Districts 17 Type Asset protection Tax district GSD Category Infrastructure

\$1,100,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds

\$1,100,000



14BE0009 I.T. CRESWELL MIDDLE - RENOVATION

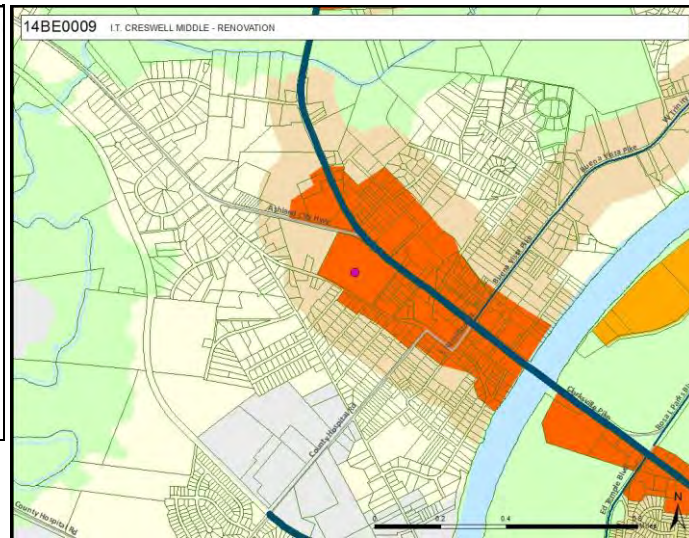
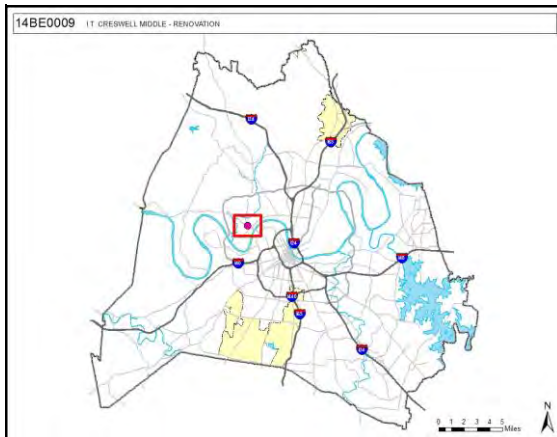
Not started I.T. Creswell Middle - renovation.

Council Districts 2 Type Asset protection Tax district GSD Category Infrastructure

\$3,200,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds

\$3,200,000



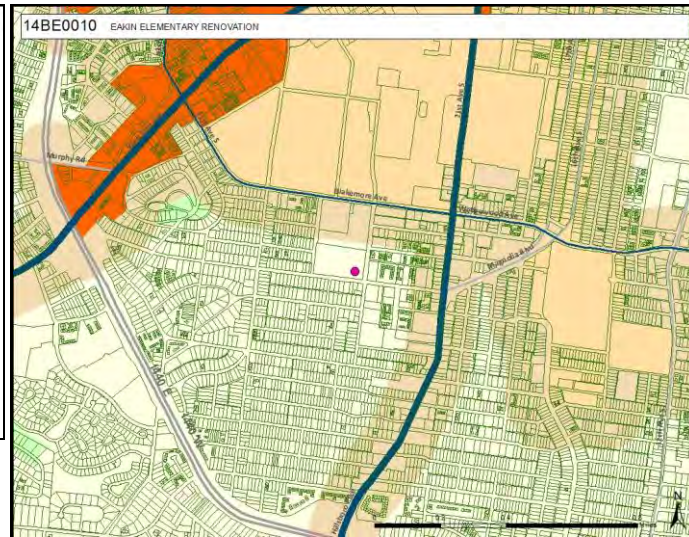
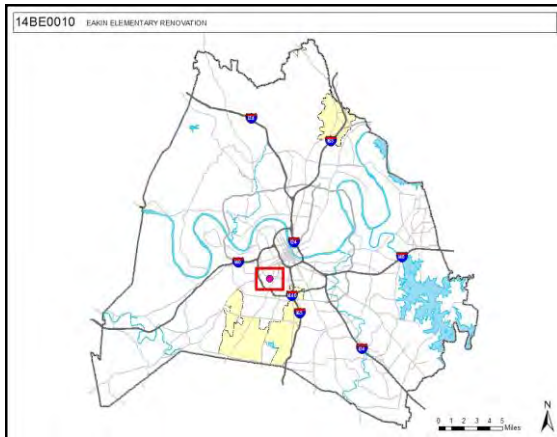
14BE0010 EAKIN ELEMENTARY RENOVATION

Not started Eakin Elementary renovation.

Council Districts **18** Type Asset protection Tax district GSD Category Infrastructure

\$2,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,500,000



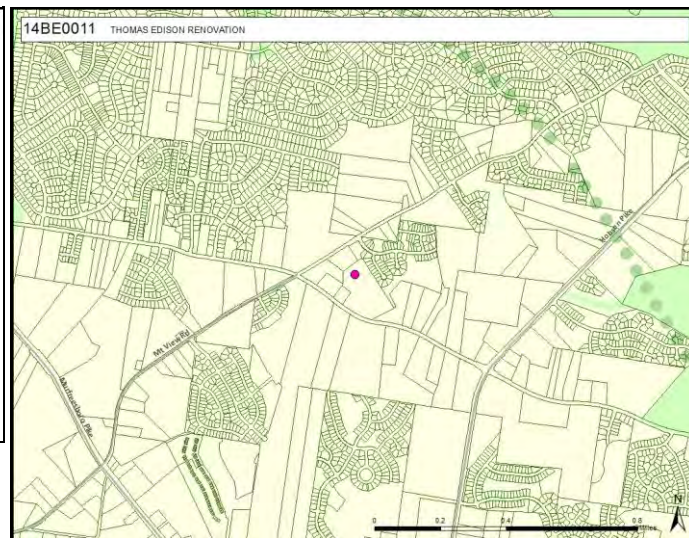
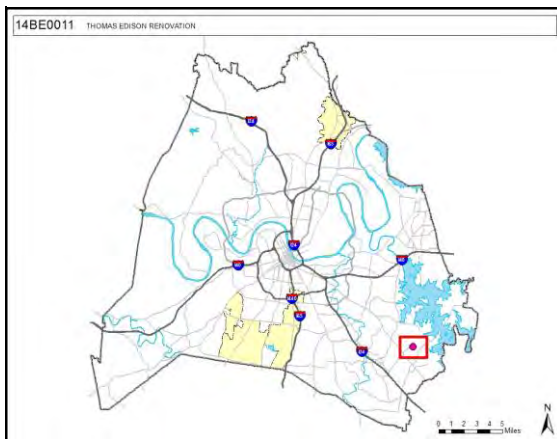
14BE0011 THOMAS EDISON RENOVATION

Not started Thomas Edison renovation.

Council Districts **33** Type Asset protection Tax district GSD Category Infrastructure

\$0 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,975,000



Schools | MNPS projects

14BE0012 GLENDALE ELEMENTARY RENOVATION

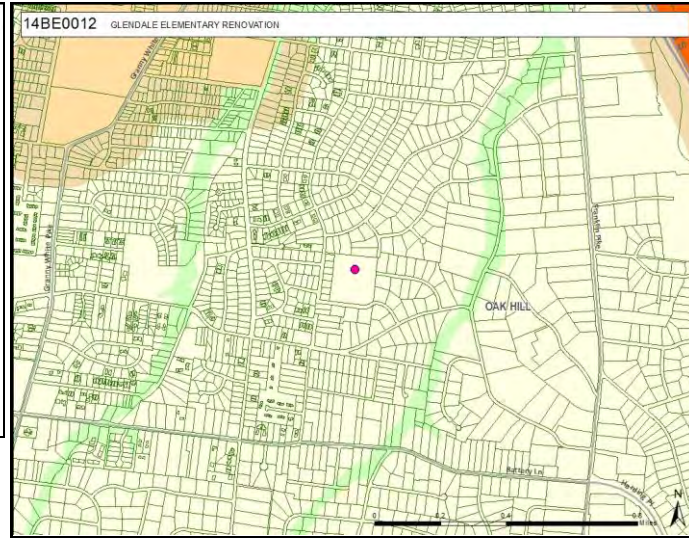
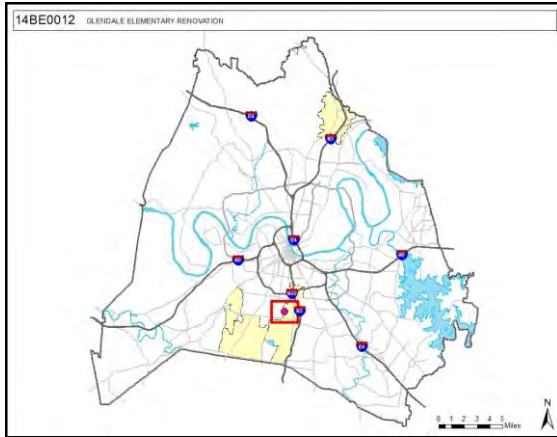
Not started Glendale Elementary renovation.

Council Districts **25** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$1,775,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds

\$1,775,000



14BE0014 HICKMAN ELEMENTARY RENOVATION

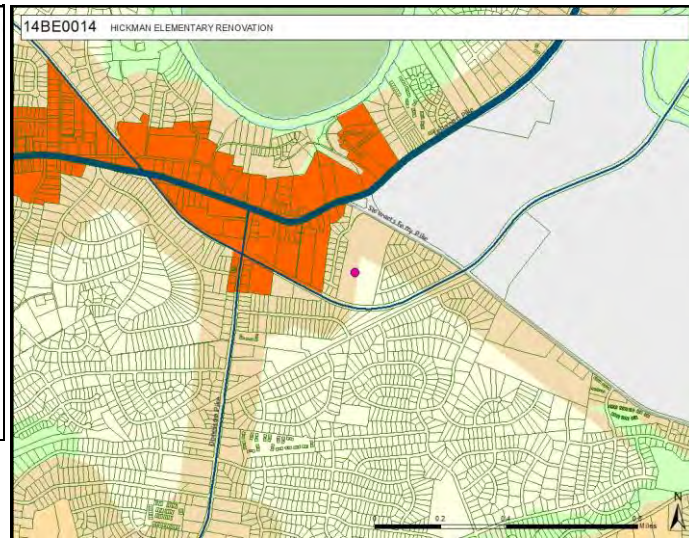
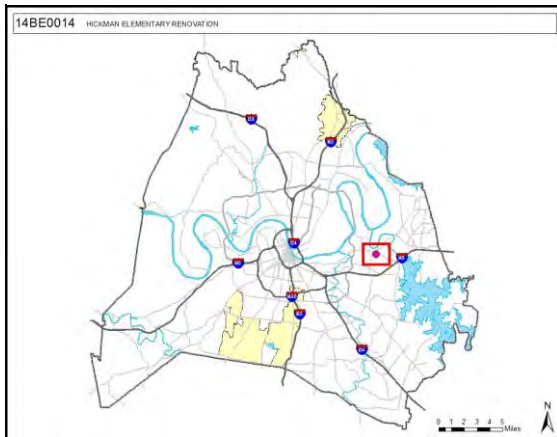
Not started Hickman Elementary renovation.

Council Districts **15** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$2,400,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds

\$2,400,000



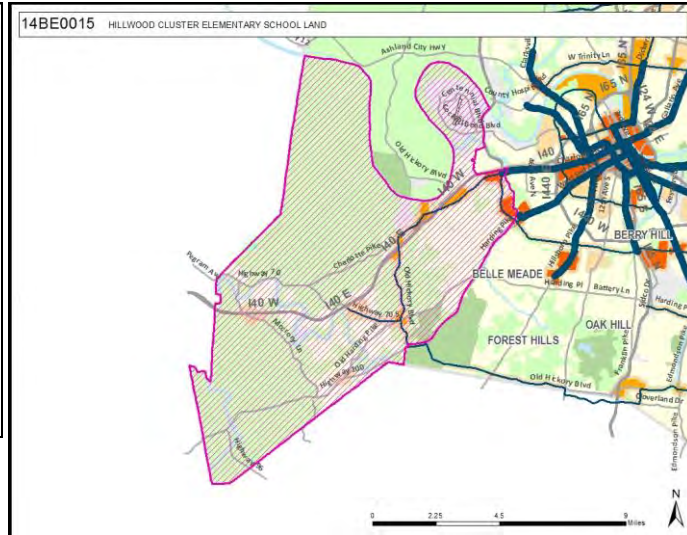
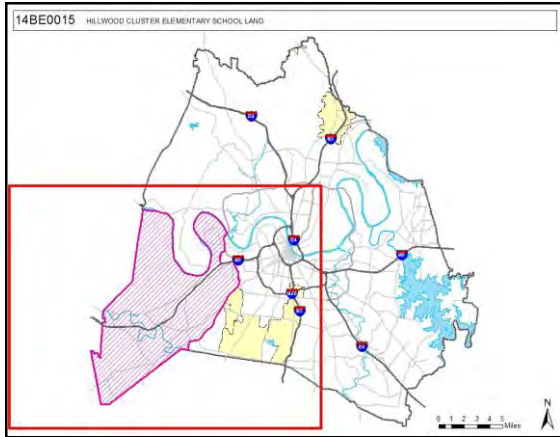
14BE0015 HILLWOOD CLUSTER ELEMENTARY SCHOOL LAND

Not started Hillwood cluster Elem. School land. McCrory Lane area.

Council Districts **1, 20, 22, 23, 24, 34, 35** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$900,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$900,000



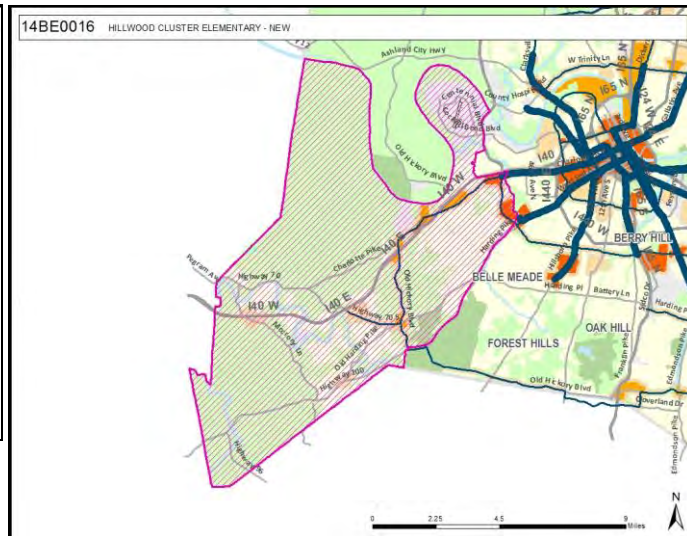
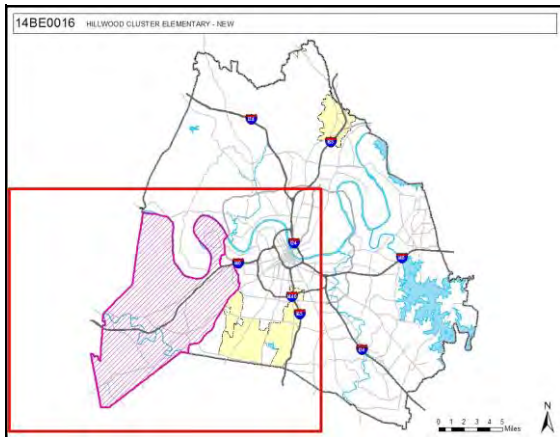
14BE0016 HILLWOOD CLUSTER ELEMENTARY - NEW

Not started Hillwood cluster Elementary - new.

Council Districts **1, 20, 22, 23, 24, 34, 35** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$19,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$19,500,000



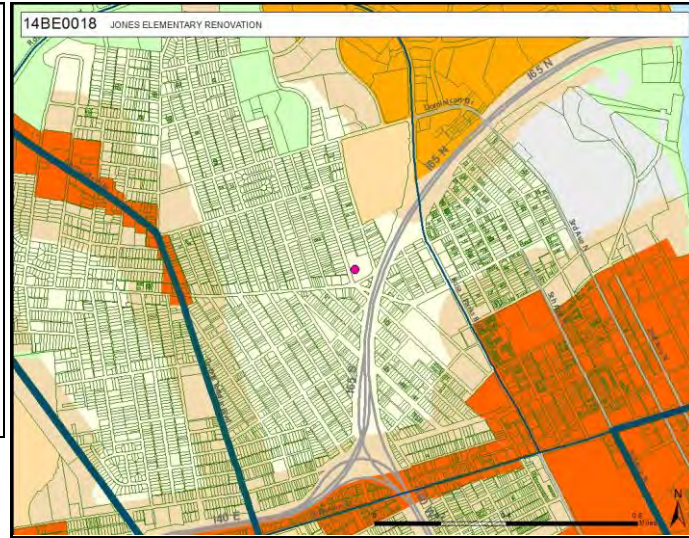
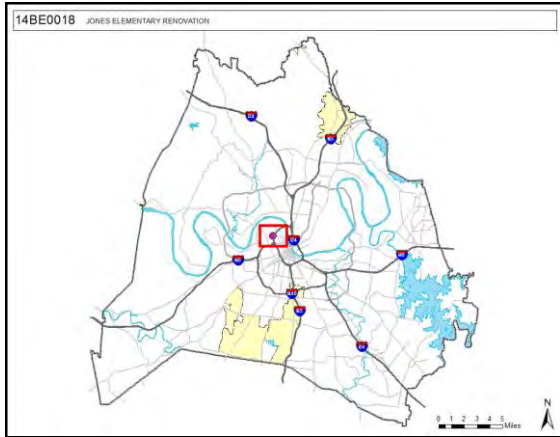
Schools | MNPS projects

14BE0018 JONES ELEMENTARY RENOVATION

Not started Jones Elementary renovation.

Council Districts **21** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$0	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds							\$2,700,000

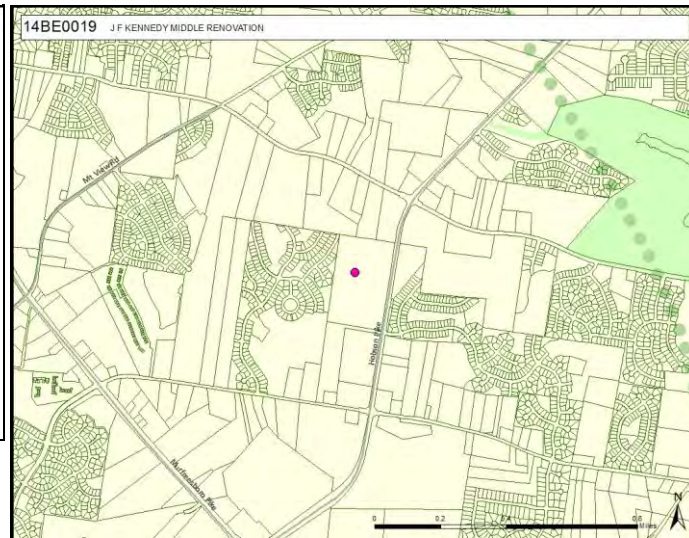
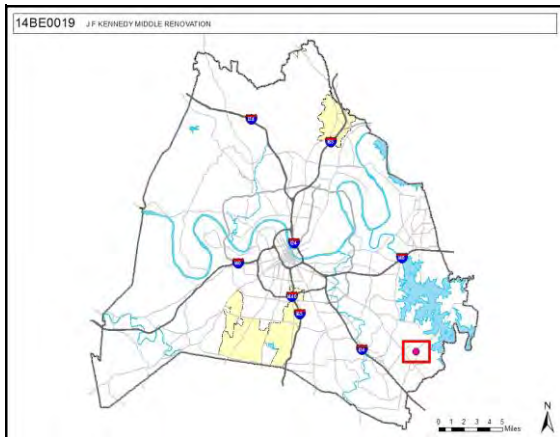


14BE0019 J F KENNEDY MIDDLE RENOVATION

Not started J F Kennedy Middle renovation.

Council Districts **33** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$3,200,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds							\$3,200,000



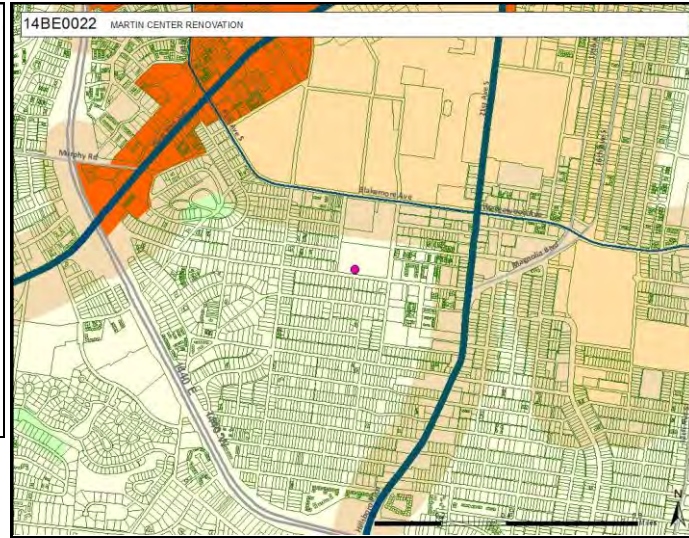
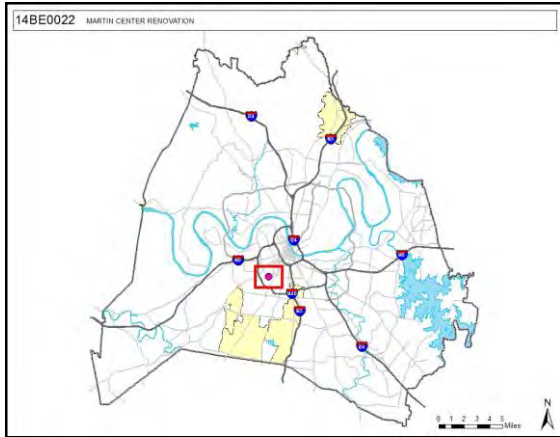
14BE0022 MARTIN CENTER RENOVATION

Not started Martin Center renovation.

Council Districts **18** Type Asset protection Tax district GSD Category Non-infrastructure

\$0	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
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Proposed G.O. Bonds \$1,400,000



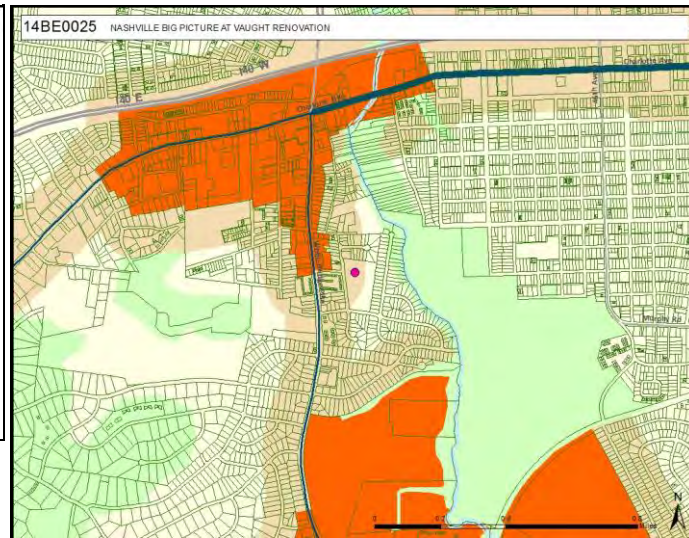
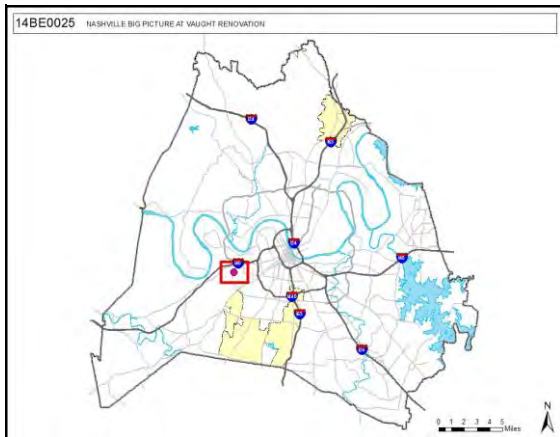
14BE0025 NASHVILLE BIG PICTURE AT VAUGHT RENOVATION

Not started Nashville Big Picture at Vaught renovation.

Council Districts **24** Type Asset protection Tax district GSD Category Infrastructure

\$0	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
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Proposed G.O. Bonds \$2,000,000



Schools | MNPS projects

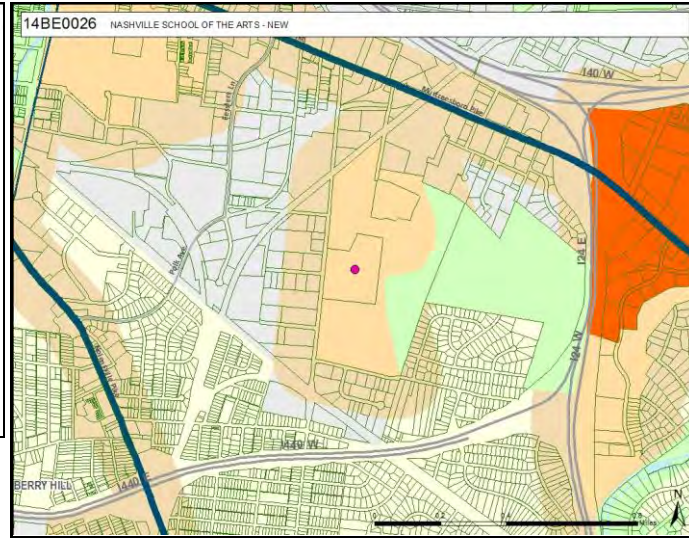
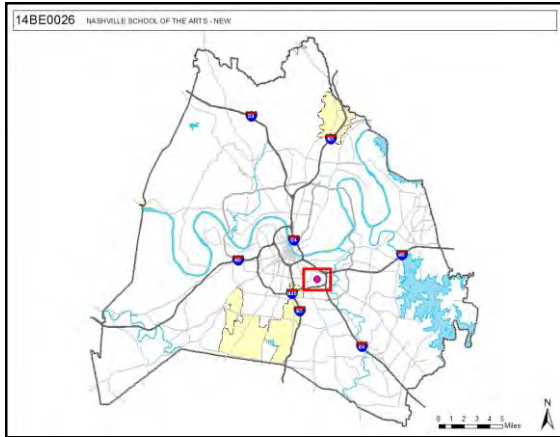
14BE0026 NASHVILLE SCHOOL OF THE ARTS - NEW

Not started Nashville School of the Arts - new.

Council Districts 17 Type Asset protection Tax district GSD Category Infrastructure

\$75,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$75,000,000



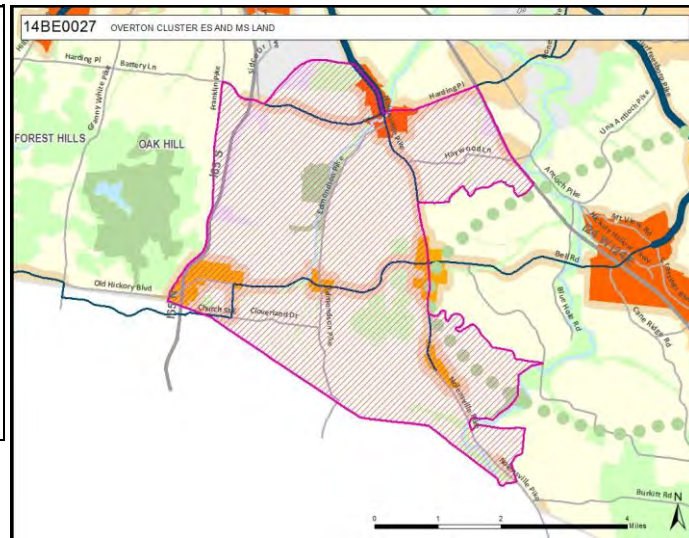
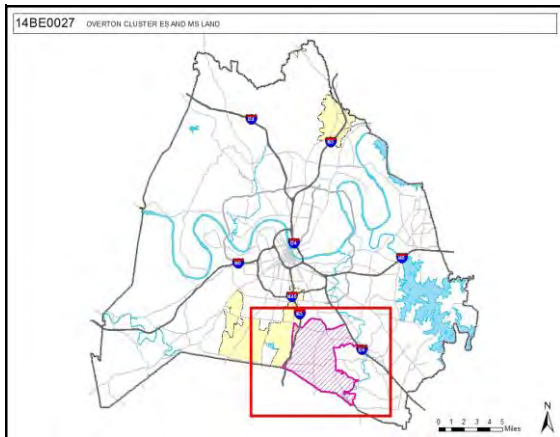
14BE0027 OVERTON CLUSTER ES AND MS LAND

Not started Overton Cluster ES and MS land.

Council Districts 4, 16, 25, 26, 27, 28, 30, 31, 34 Type Asset protection Tax district GSD Category Infrastructure

\$1,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,500,000



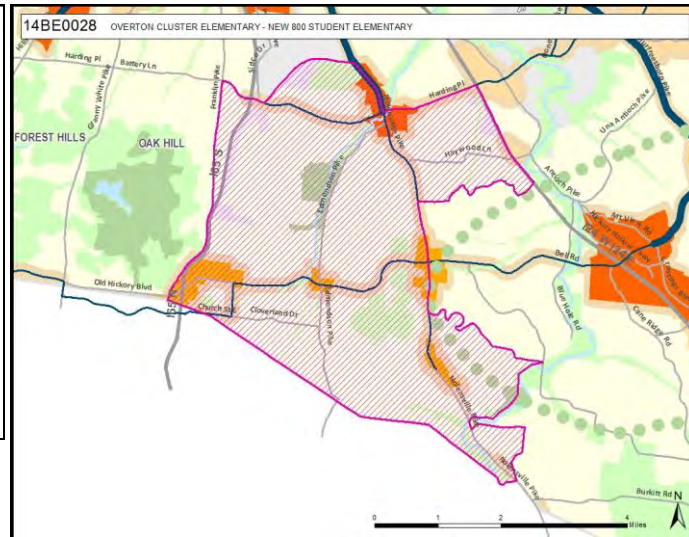
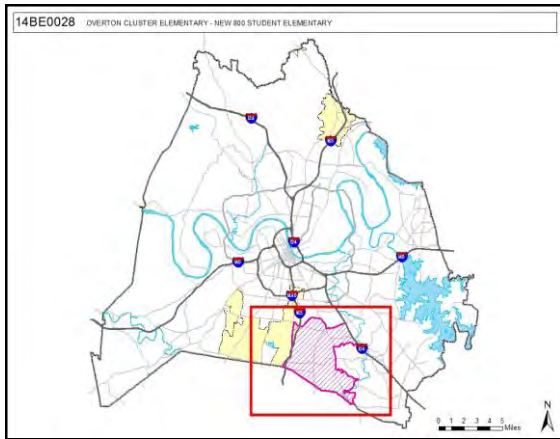
14BE0028 OVERTON CLUSTER ELEMENTARY - NEW 800 STUDENT ELEMENTARY

Not started Overton cluster Elementary - new 800 student Elementary.

Council Districts 4, 16, 25, 26, 27, 28, 30, 31, 34 Type Capital asset - one time Tax district GSD Category Infrastructure

\$20,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$20,500,000



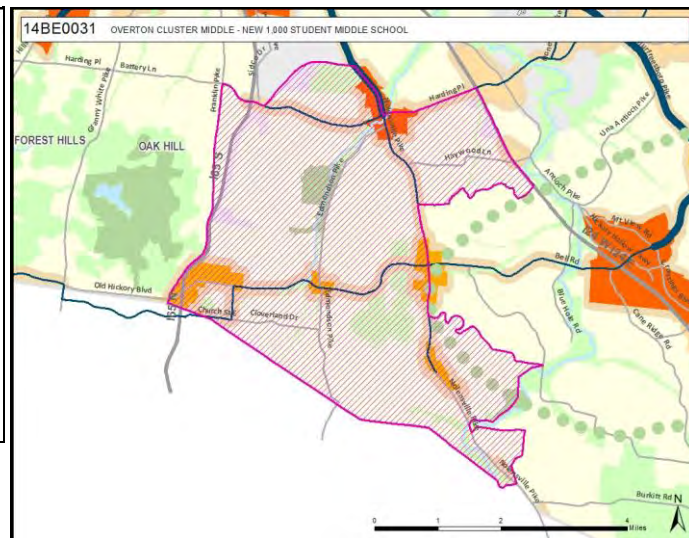
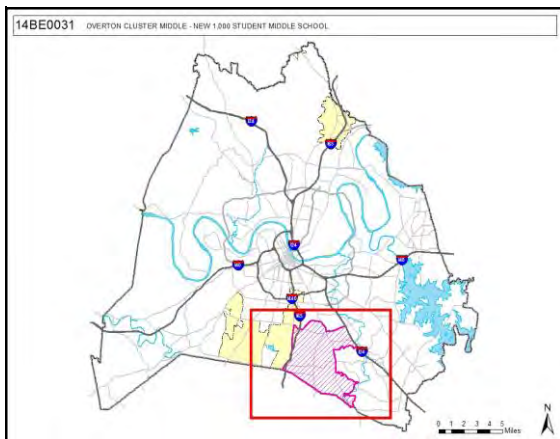
14BE0031 OVERTON CLUSTER MIDDLE - NEW 1,000 STUDENT MIDDLE SCHOOL

Not started Overton cluster middle - new 1,000 student Middle School.

Council Districts 4, 16, 25, 26, 27, 28, 30, 31, 34 Type Capital asset - one time Tax district GSD Category Infrastructure

\$20,900,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$20,900,000



Schools | MNPS projects

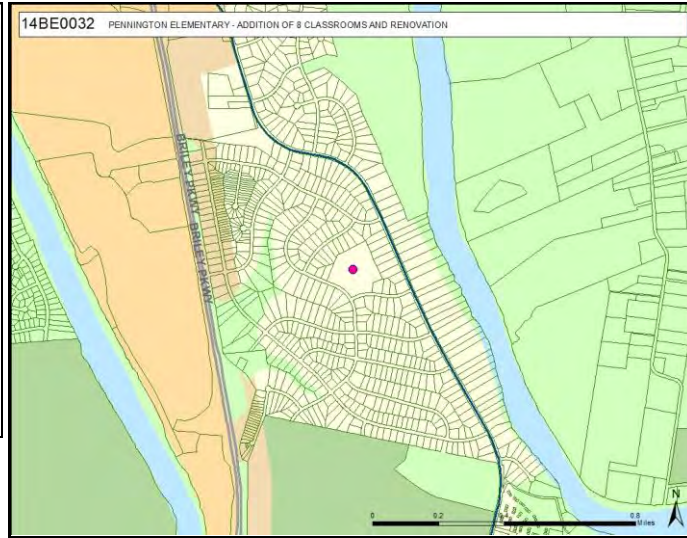
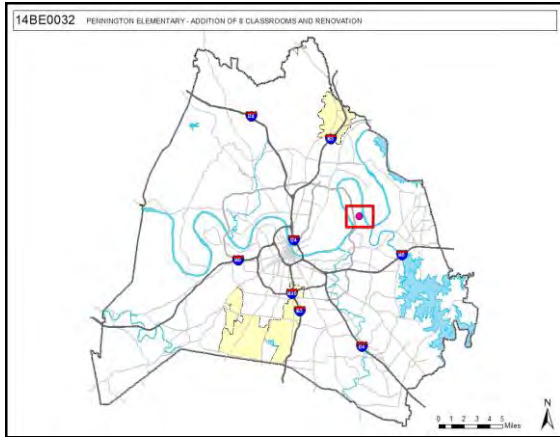
14BE0032 PENNINGTON ELEMENTARY - ADDITION OF 8 CLASSROOMS AND RENOVATION

Not started Pennington Elementary - addition of 8 classrooms and renovation.

Council Districts **15** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$8,100,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$8,100,000



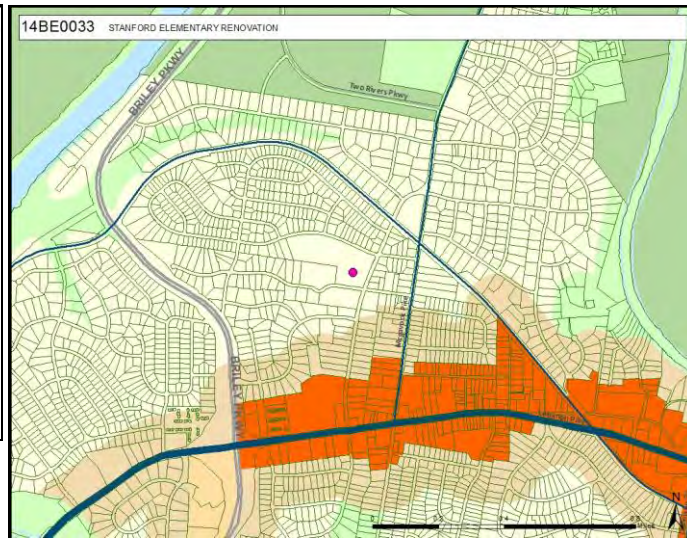
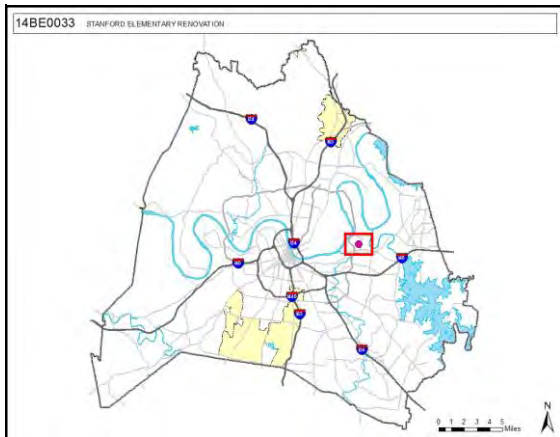
14BE0033 STANFORD ELEMENTARY RENOVATION

Not started Stanford Elementary renovation.

Council Districts **15** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$0 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,300,000

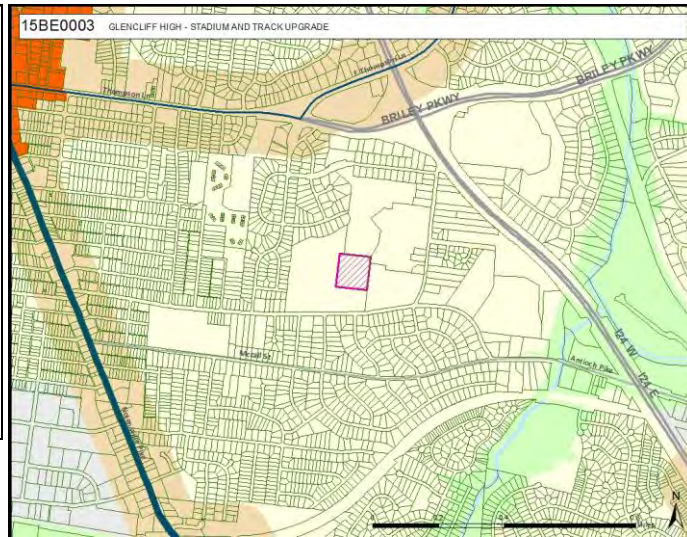
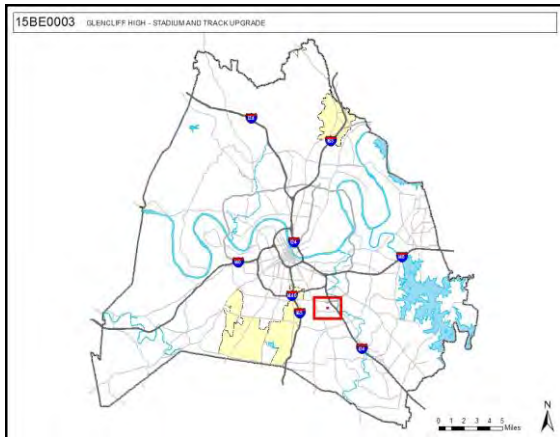


15BE0003 GLENCLIFF HIGH - STADIUM AND TRACK UPGRADE
 Not started Glenclyff High - stadium and track upgrade - concessions.

Council Districts **16** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$2,200,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,200,000

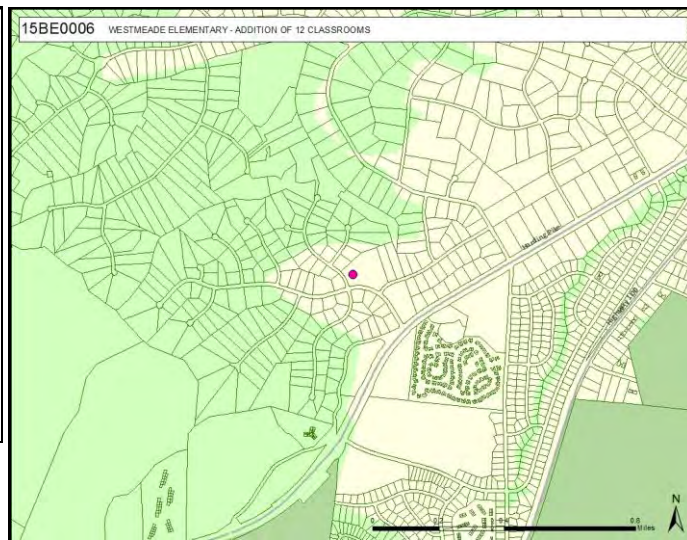
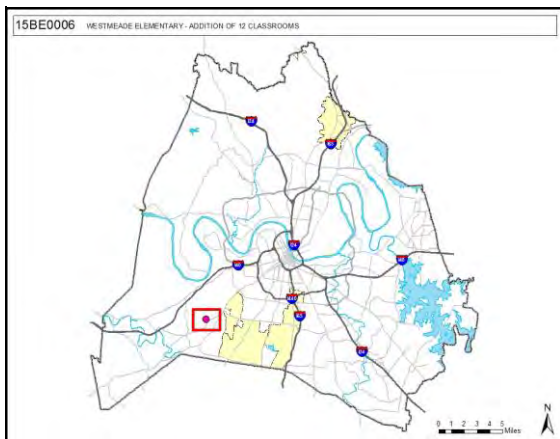


15BE0006 WESTMEADE ELEMENTARY - ADDITION OF 12 CLASSROOMS
 Not started Westmeade Elementary - addition of 12 classrooms.

Council Districts **23** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$6,600,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$6,600,000



Schools | MNPS projects

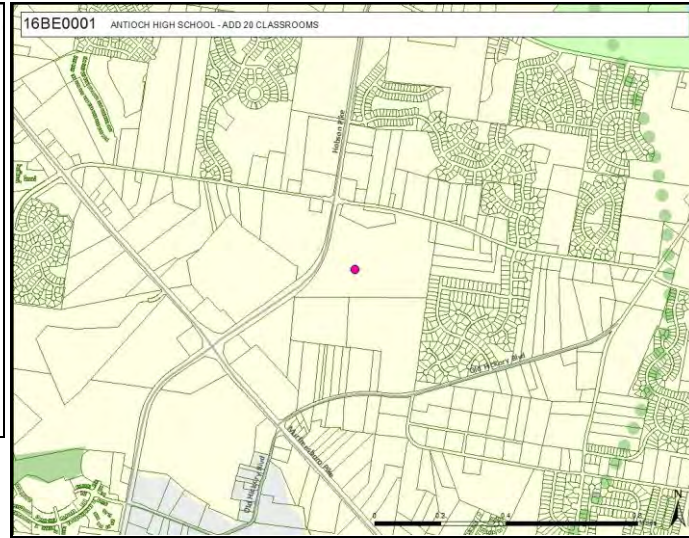
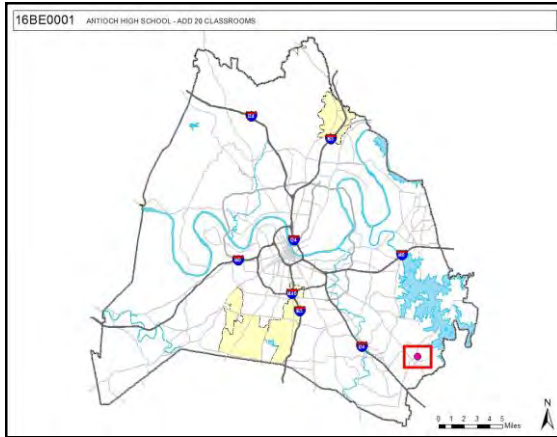
16BE0001 ANTIOCH HIGH SCHOOL - ADD 20 CLASSROOMS

Not started Antioch High School - add 20 classrooms.

Council Districts 33 Type Asset protection Tax district GSD Category Infrastructure

\$6,900,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$6,900,000



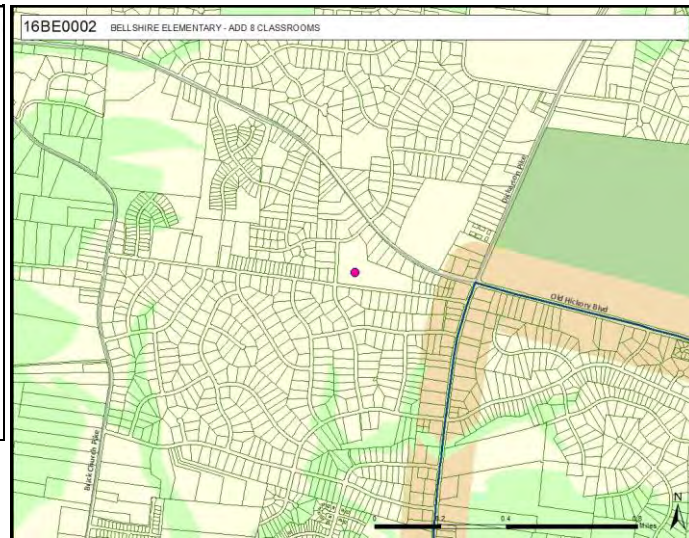
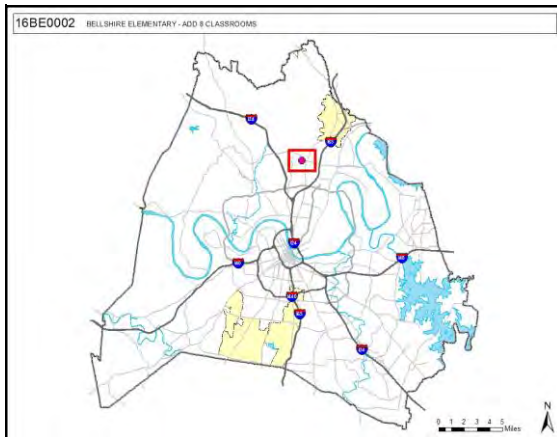
16BE0002 BELLSHIRE ELEMENTARY - ADD 8 CLASSROOMS

Not started Bellshire Elementary - add 8 classrooms.

Council Districts 3 Type Asset protection Tax district GSD Category Infrastructure

\$5,300,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$5,300,000



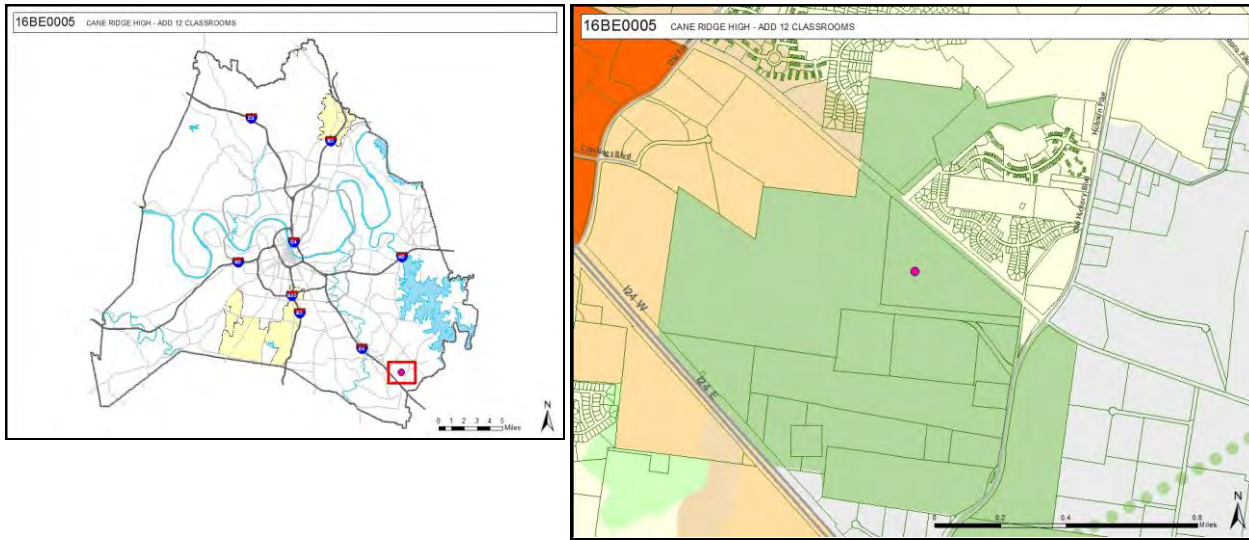
16BE0005 CANE RIDGE HIGH - ADD 12 CLASSROOMS

Not started Cane Ridge High - add 12 classroom.

Council Districts **33** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$4,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$4,500,000



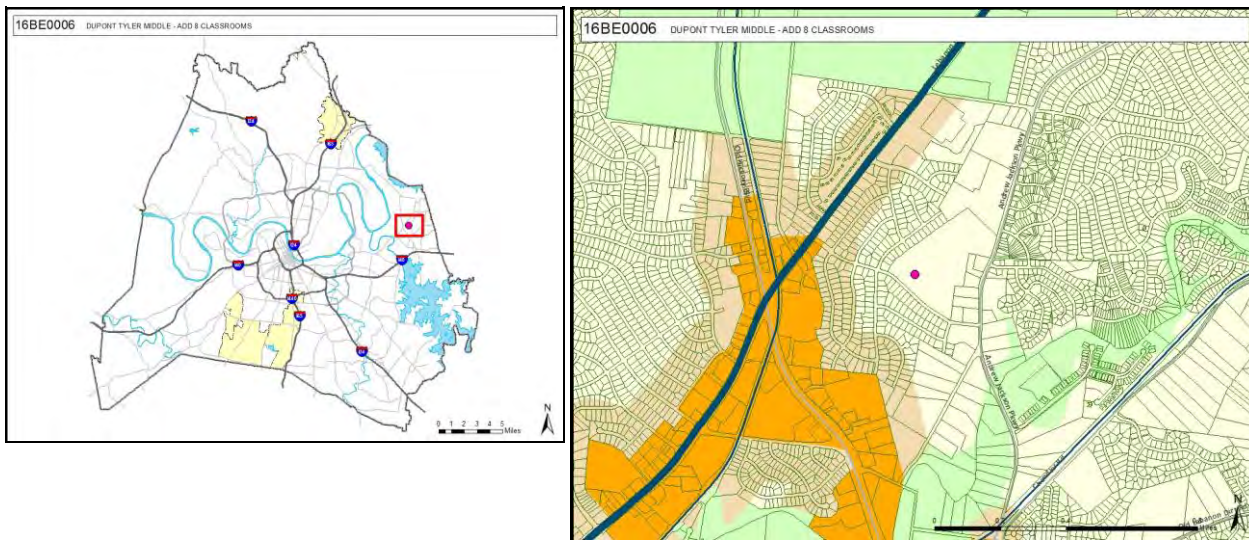
16BE0006 DUPONT TYLER MIDDLE - ADD 8 CLASSROOMS

Not started DuPont Tyler Middle - add 8 classrooms.

Council Districts **11** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$3,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$3,000,000



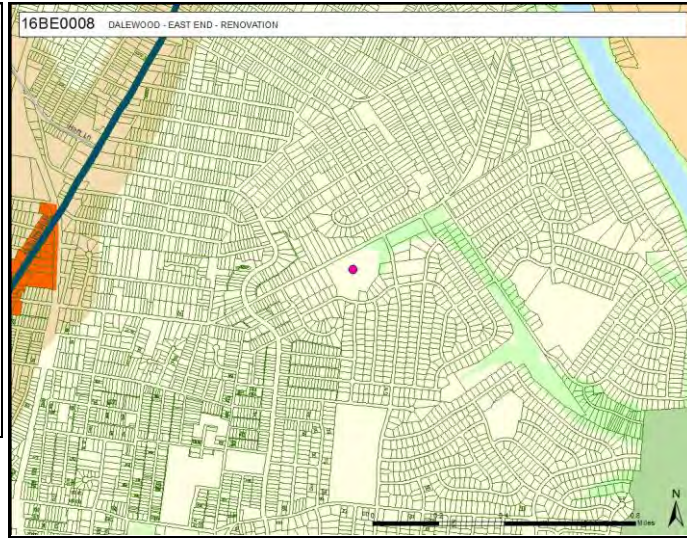
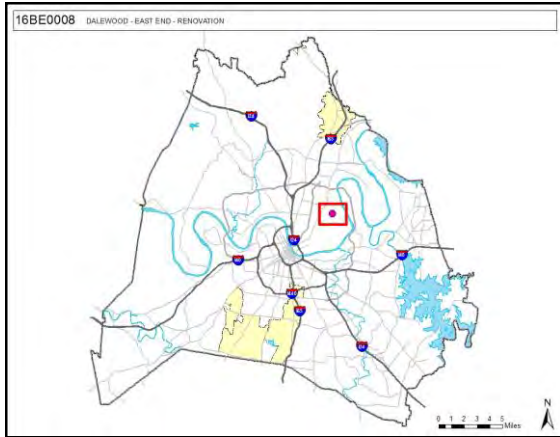
Schools | MNPS projects

16BE0008 DALEWOOD - EAST END - RENOVATION

Not started Dalewood - East End - renovation.

Council Districts 7 Type Asset protection Tax district GSD Category Infrastructure

\$0	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds							\$13,595,000

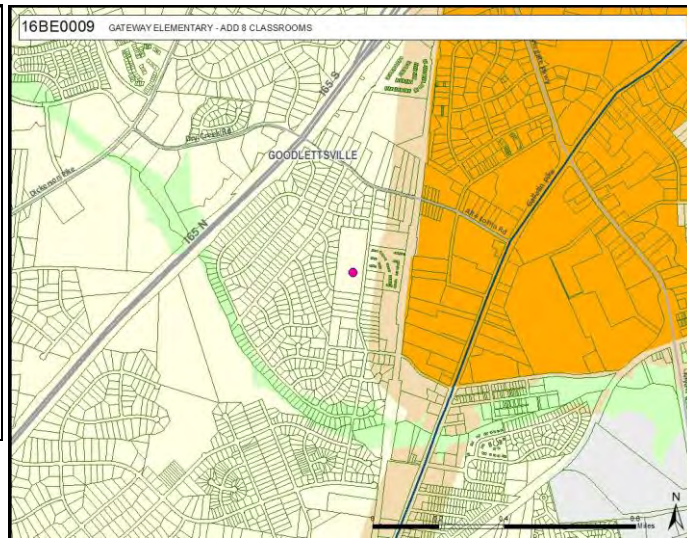
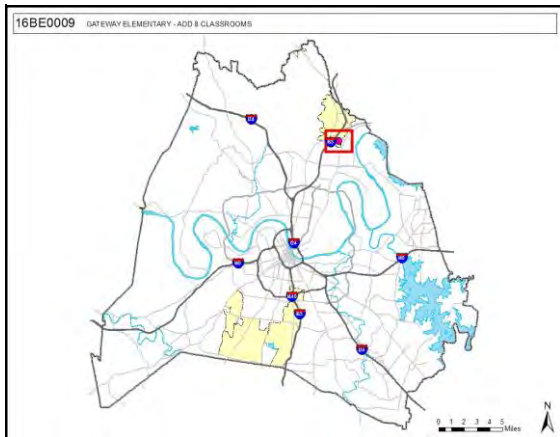


16BE0009 GATEWAY ELEMENTARY - ADD 8 CLASSROOMS

Not started Gateway Elementary - add 8 classrooms.

Council Districts 10 Type Asset protection Tax district GSD Category Infrastructure

\$2,650,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds							\$2,650,000



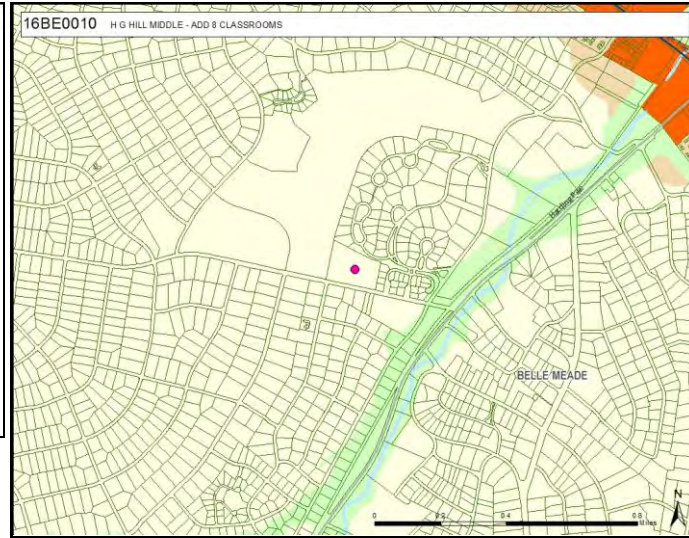
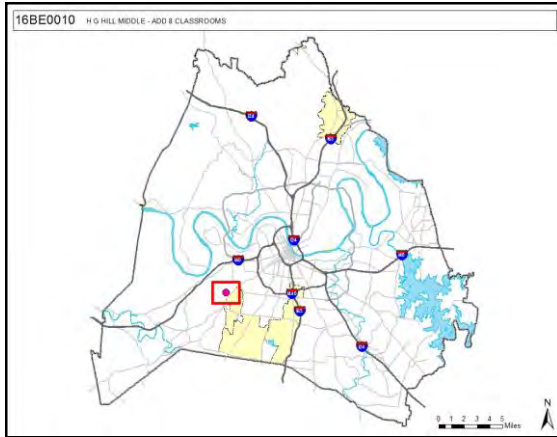
16BE0010 H G HILL MIDDLE - ADD 8 CLASSROOMS

Not started H G Hill Middle - add 8 classrooms.

Council Districts **23** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$5,100,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$5,100,000



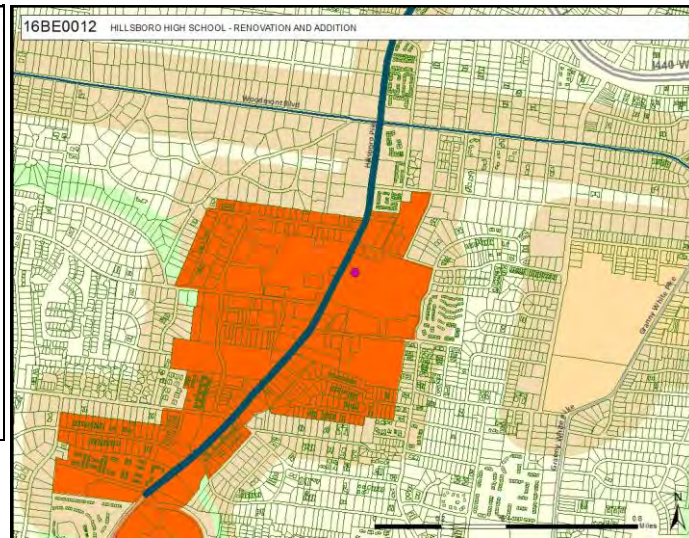
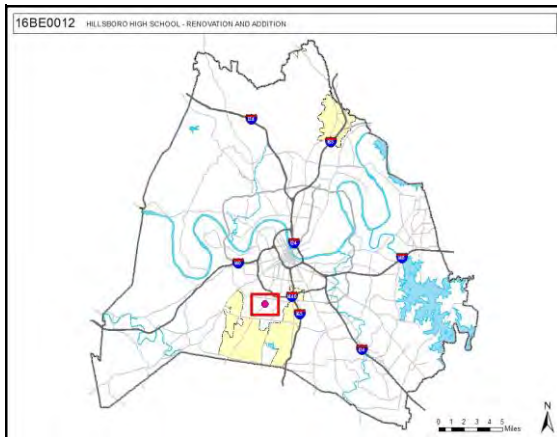
16BE0012 HILLSBORO HIGH SCHOOL - RENOVATION AND ADDITION

Not started Hillsboro High School - renovation and addition.

Council Districts **25** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$83,200,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$83,200,000



Schools | MNPS projects

16BE0013 HILLWOOD HIGH SCHOOL - REPLACE - DESIGN ONLY

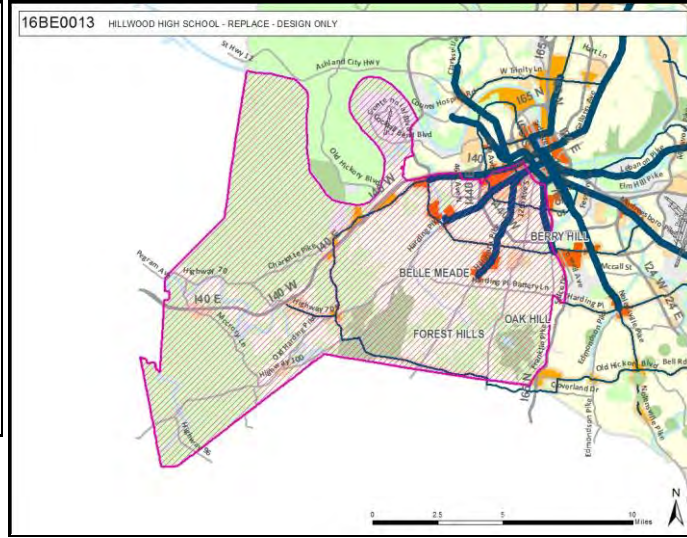
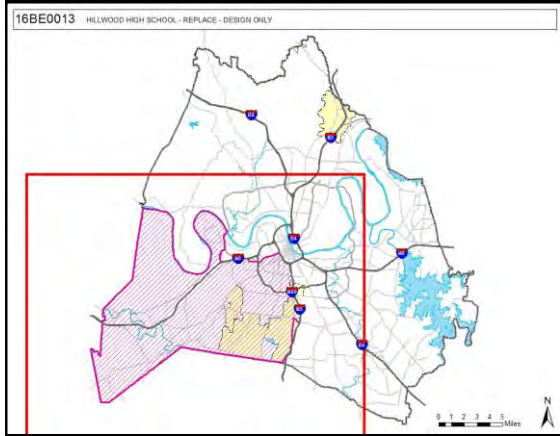
Not started Hillwood High School - replace - design only.

Council Districts **1, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 34, 35** Type **Study or plan**

Tax district **GSD** Category **Infrastructure**

\$2,250,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,250,000



16BE0014 HILLWOOD HIGH SCHOOL - REPLACE 1,600 STUDENT HIGH SCHOOL

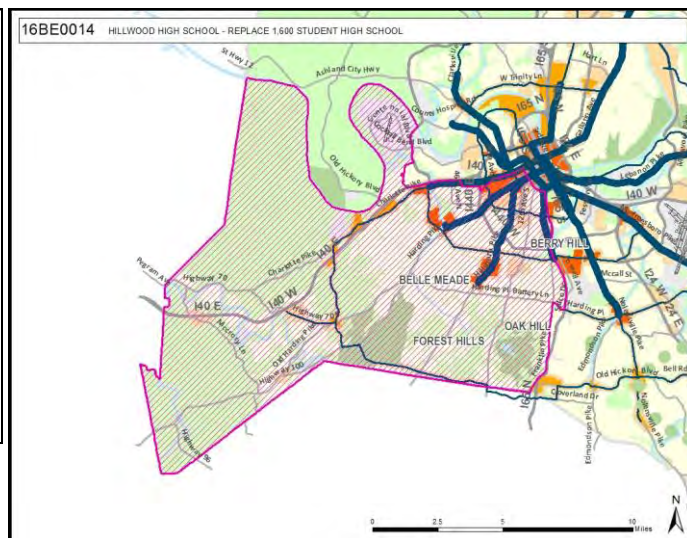
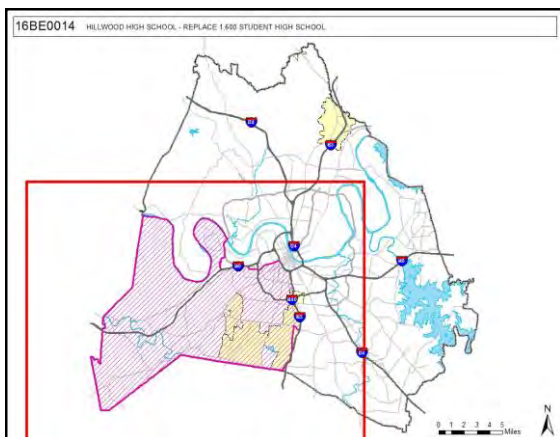
Not started Hillwood High School - replace 1,600 student High School.

Council Districts **1, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 34, 35** Type **Capital asset - one time**

Tax district **GSD** Category **Infrastructure**

\$74,250,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$74,250,000



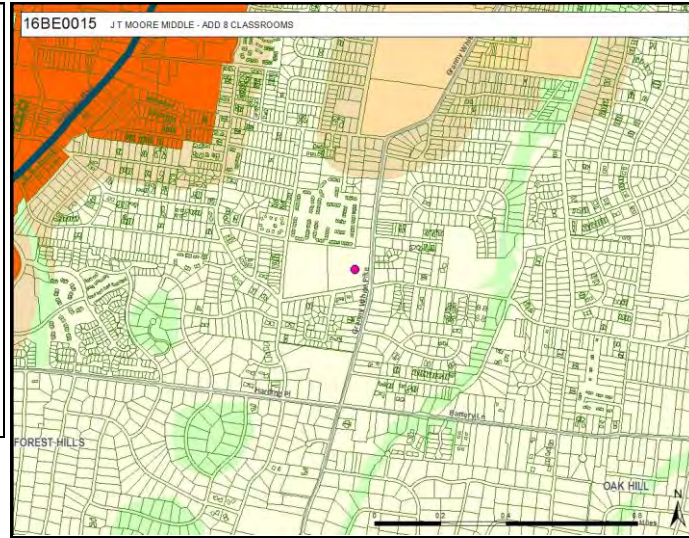
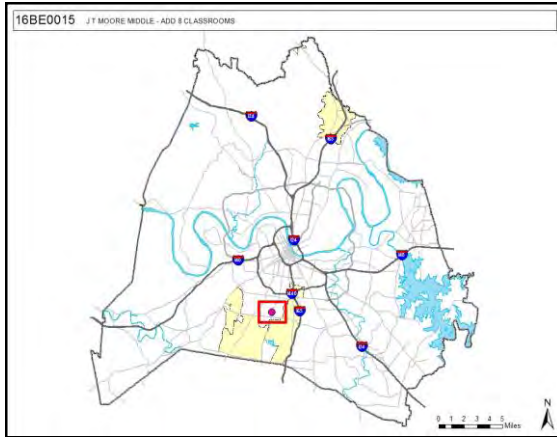
16BE0015 J T MOORE MIDDLE - ADD 8 CLASSROOMS

Not started J T Moore Middle - add 8 classrooms.

Council Districts **25** Type Asset protection Tax district GSD Category Infrastructure

\$3,750,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$3,750,000



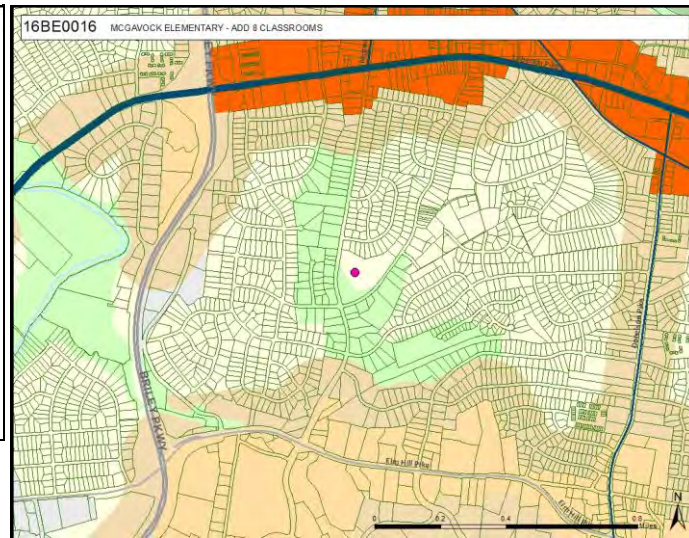
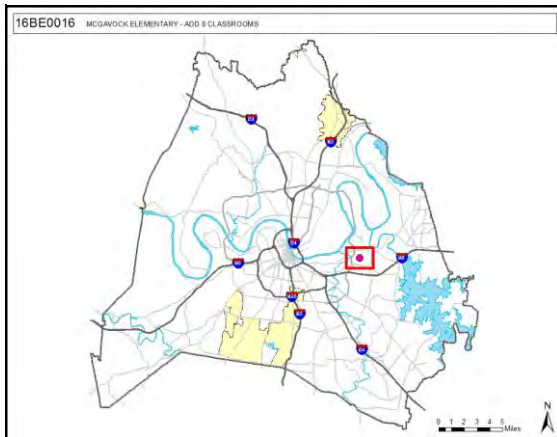
16BE0016 MCGAVOCK ELEMENTARY - ADD 8 CLASSROOMS

Not started McGavock Elementary - add 8 classrooms.

Council Districts **15** Type Asset protection Tax district GSD Category Infrastructure

\$3,400,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$3,400,000



Schools | MNPS projects

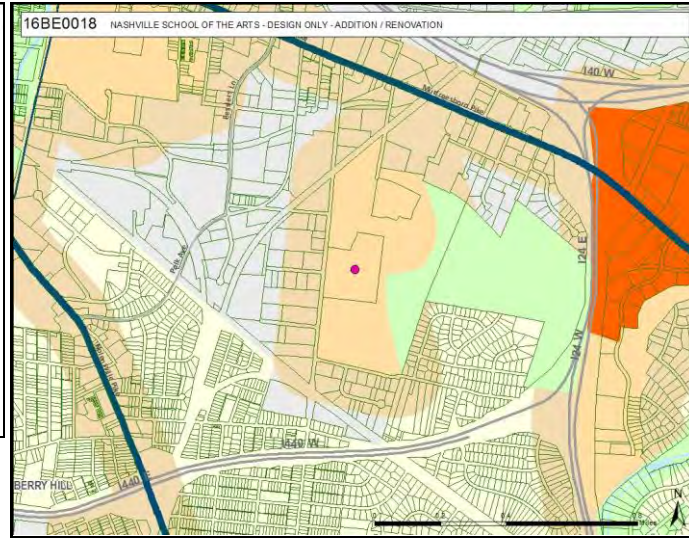
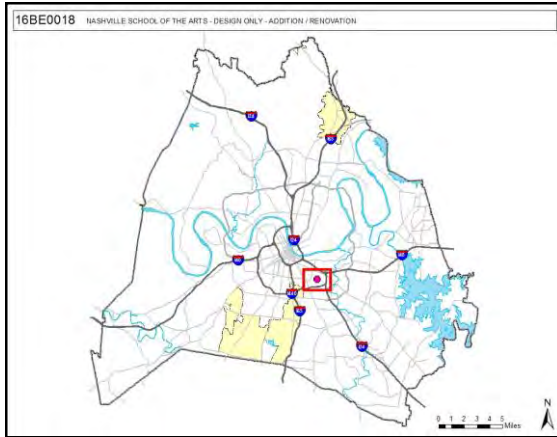
16BE0018 NASHVILLE SCHOOL OF THE ARTS - DESIGN ONLY - ADDITION / RENOVATION

In progress Nashville School of the Arts - design only - addition / renovation.

Council Districts 17 Type Study or plan Tax district GSD Category Infrastructure

\$2,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,500,000



16BE0021 OLD JERE BAXTER (LIBERTY COLLEGIATE ACADEMY) - RENOVATION

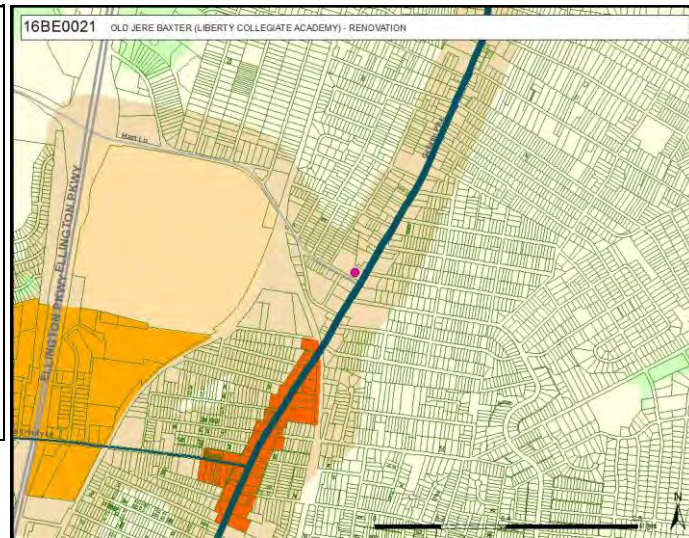
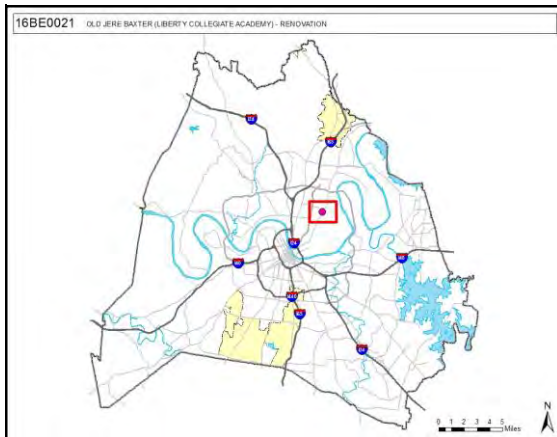
Not started Old Jere Baxter (Liberty Collegiate Academy) - renovation.

Council Districts 8 Type Asset protection Tax district GSD Category Infrastructure

\$0 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds

\$6,295,100



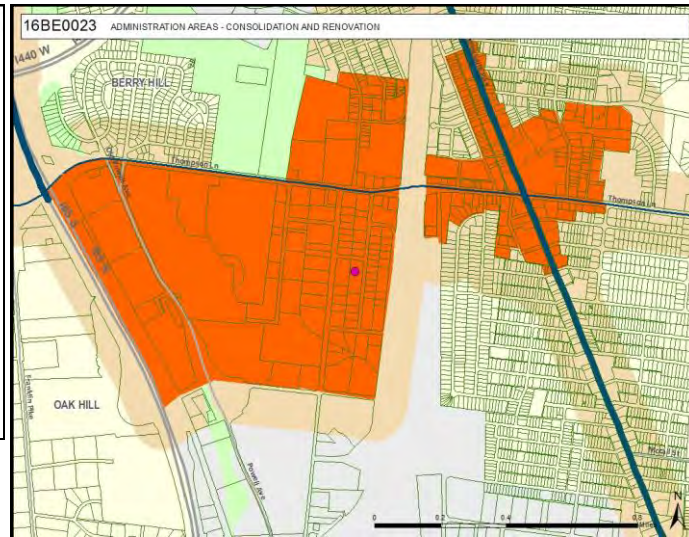
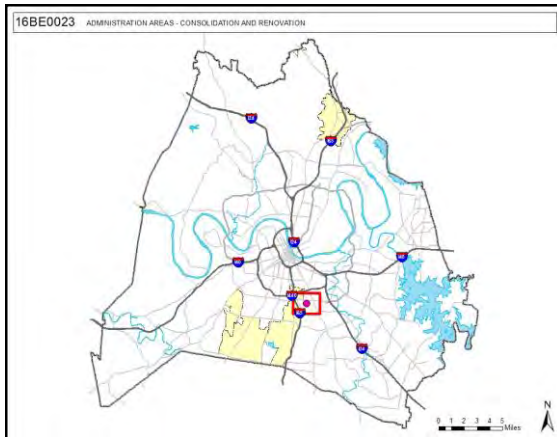
16BE0023 ADMINISTRATION AREAS - CONSOLIDATION AND RENOVATION

Not started Administration areas - consolidation and renovation.

Council Districts **16** Type Asset protection Tax district GSD Category Infrastructure

\$1,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,500,000



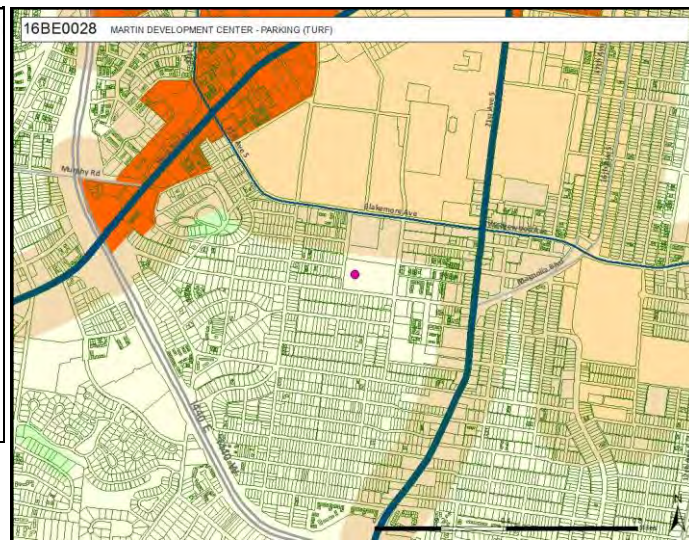
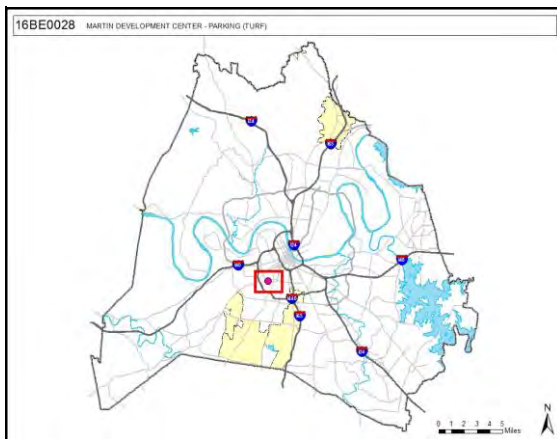
16BE0028 MARTIN DEVELOPMENT CENTER - PARKING (TURF)

Not started Martin Development Center - parking (turf).

Council Districts **18** Type Asset protection Tax district GSD Category Infrastructure

\$400,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$400,000



Schools | MNPS projects

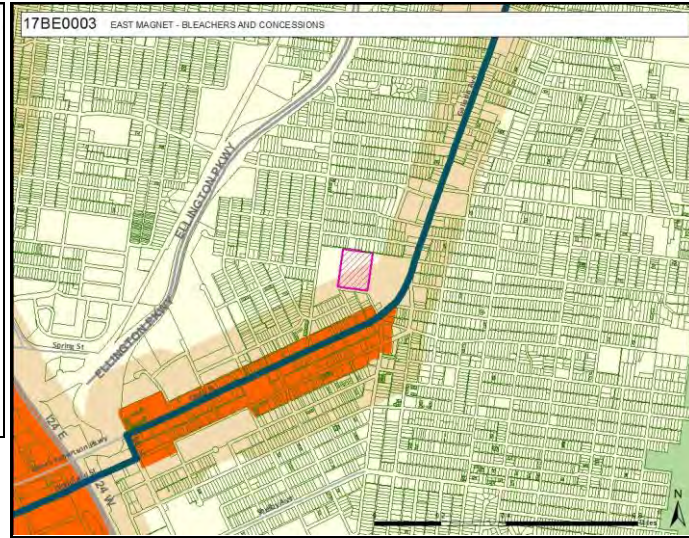
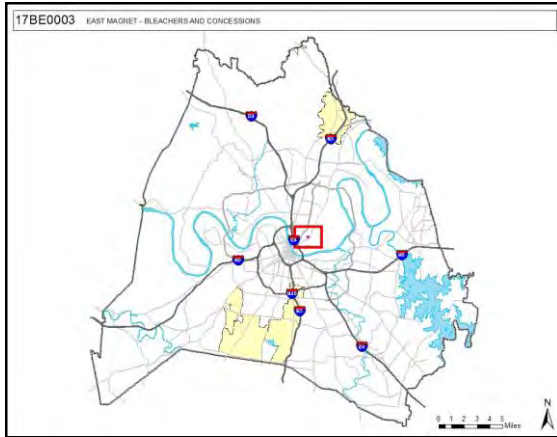
17BE0003 EAST MAGNET - BLEACHERS AND CONCESSIONS

New East Magnet - bleachers and concessions.

Council Districts 5 Type Asset protection Tax district GSD Category Infrastructure

\$2,750,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,750,000



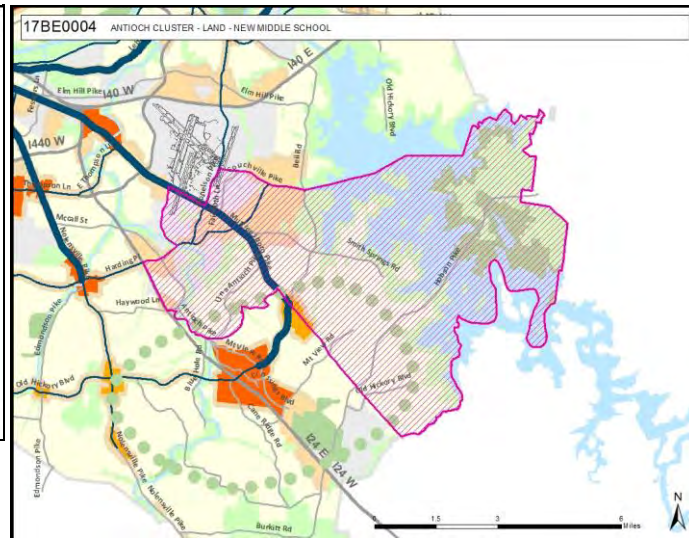
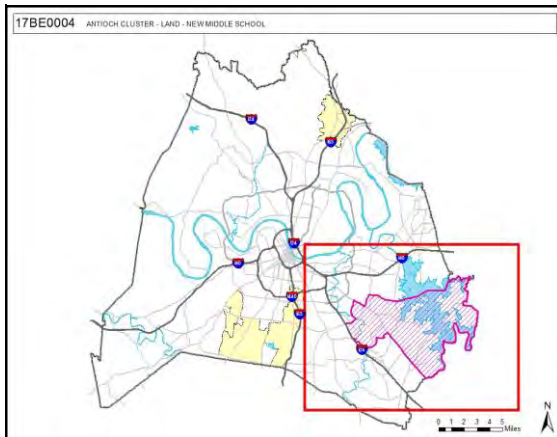
17BE0004 ANTIOCH CLUSTER - LAND - NEW MIDDLE SCHOOL

New Antioch cluster - land - new Middle School.

Council Districts 12, 13, 28, 29, 30, 32, 33 Type Capital asset - one time Tax district GSD Category Infrastructure

\$1,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,000,000

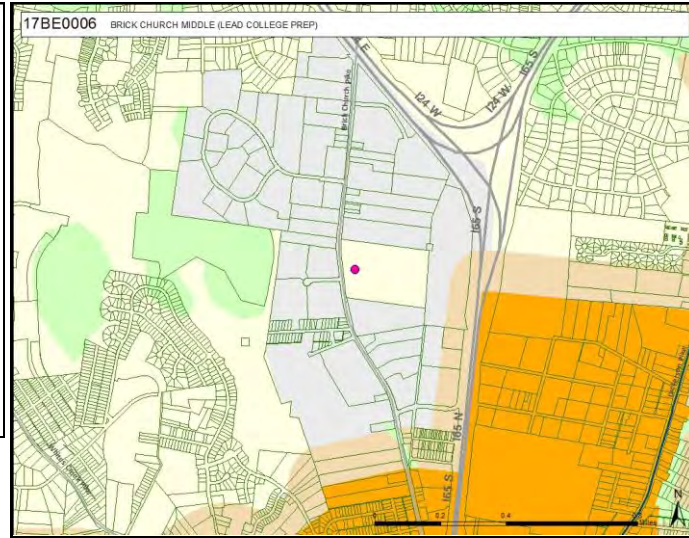
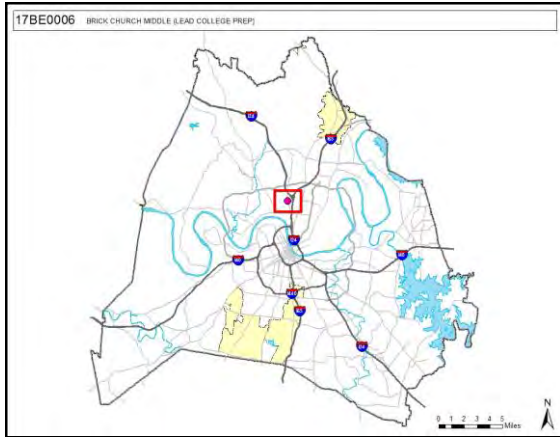


17BE0006 BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)

New Brick Church Middle (Lead College Prep).

Council Districts 2 Type Asset protection Tax district GSD Category Infrastructure

\$0	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds							\$11,228,800

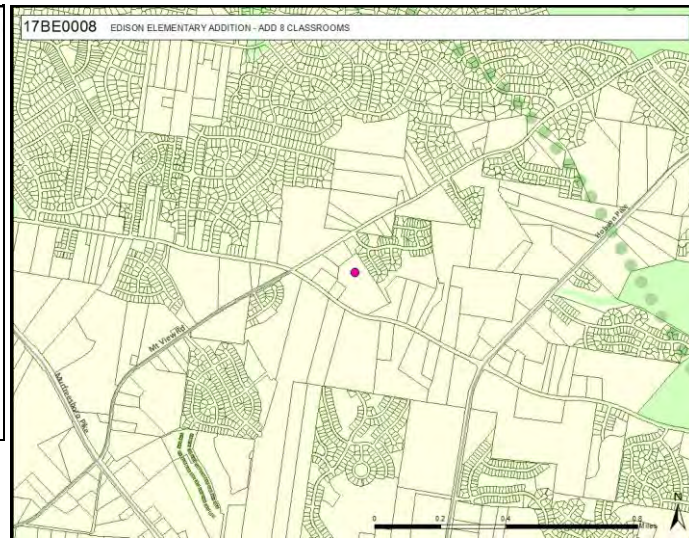
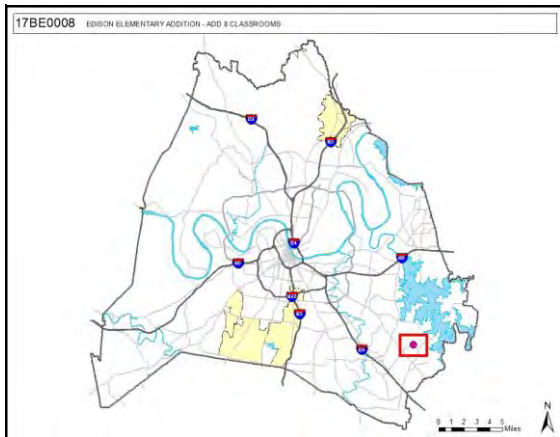


17BE0008 EDISON ELEMENTARY ADDITION - ADD 8 CLASSROOMS

New Edison Elementary addition - add 8 classrooms.

Council Districts 33 Type Asset protection Tax district GSD Category Infrastructure

\$3,750,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds							\$3,750,000



Schools | MNPS projects

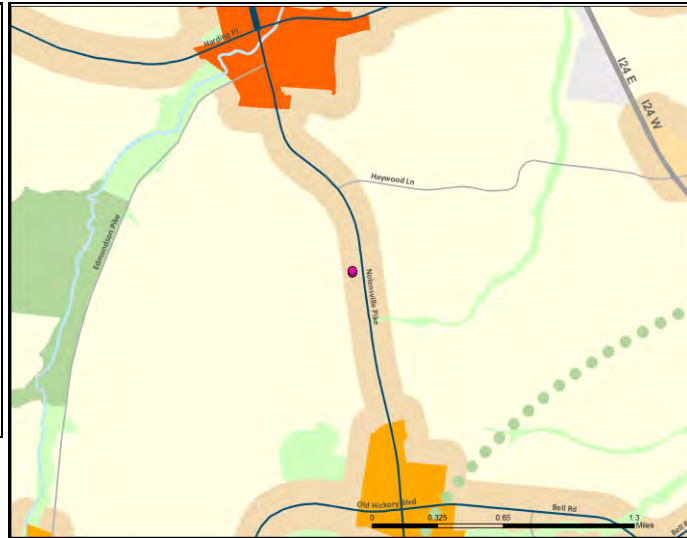
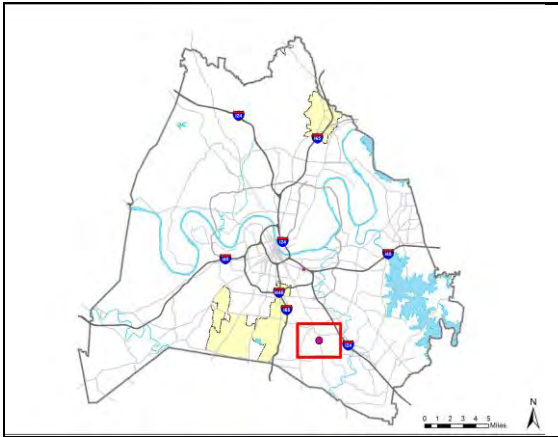
17BE0012 TUSCULUM ELEMENTARY SCHOOL RENOVATIONS

New Tusculum Elementary School renovations.

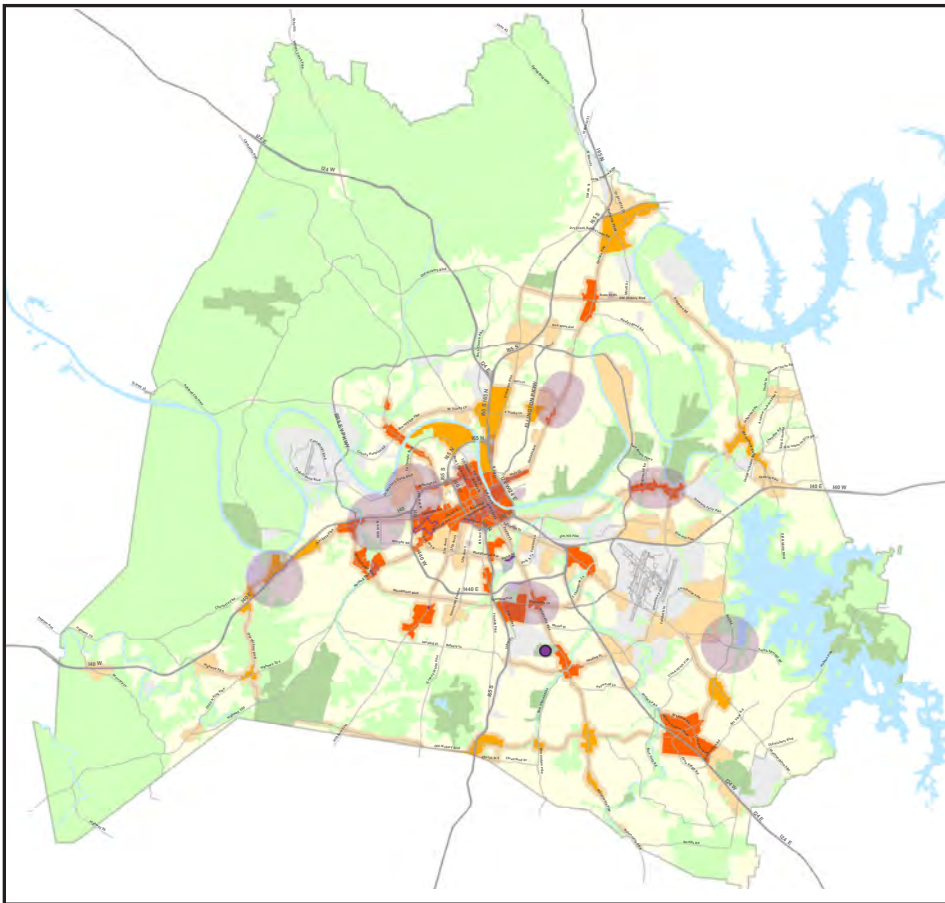
Council Districts 27 Type Asset protection Tax district GSD Category Infrastructure

\$4,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

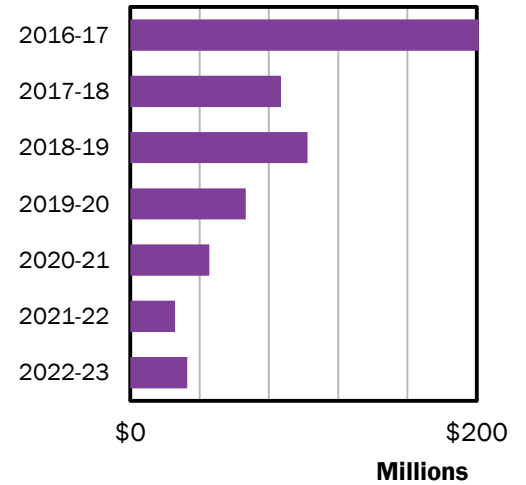
Proposed G.O. Bonds \$4,000,000



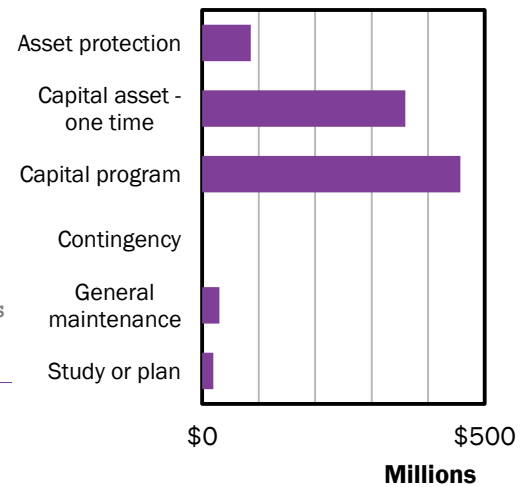
Transit, development & culture



Spending by fiscal year



Spending by type of project



	Spending	Projects
Spending by Transit, development & culture	\$662,378,940	73
Parks	\$167,150,000	16
MDHA	\$136,475,000	20
Sports Authority	\$114,000,000	6
Public Library	\$106,640,000	16
MTA	\$96,587,000	10
State Fair Board	\$21,945,000	8
Planning Commission	\$13,900,000	5
Historical Commission	\$3,553,940	4
Arts Commission	\$2,128,000	9

Transit, development & culture

MAJOR REQUESTS

17HA0002	CAYCE PLACE INFRASTRUCTURE - NORTHERN DRAINAGE BASIN
\$72,000,000	FY17 ■ FY18 ■ FY19 ■ FY20 ■ FY21 ■ FY22 ■ FY23 ■
15MT0002	REPLACEMENT BUSES - 40' AND 60' TRANSIT BUSES
\$64,693,000	FY17 ■ FY18 ■ FY19 ■ FY20 ■ FY21 □ FY22 □ FY23 □
17SP0004	MUNICIPAL SOCCER FACILITY - STADIUM AND FIELDS
\$50,000,000	FY17 ■ FY18 □ FY19 □ FY20 □ FY21 □ FY22 □ FY23 □
02PR012	MASTER PLAN FOR METRO PARKS / GREENWAYS / OPEN-SPACE IMPLEMENTATION
\$45,000,000	FY17 ■ FY18 □ FY19 □ FY20 □ FY21 □ FY22 □ FY23 □
17HA0003	CAYCE PLACE AFFORDABLE HOUSING
\$35,000,000	FY17 □ FY18 ■ FY19 ■ FY20 ■ FY21 ■ FY22 □ FY23 □
17PR0006	GENERAL MAINTENANCE / SMALL PARK IMPROVEMENTS
\$27,000,000	FY17 ■ FY18 ■ FY19 ■ FY20 □ FY21 □ FY22 □ FY23 □
16SP0001	NISSAN STADIUM - MISCELLANEOUS CAPITAL IMPROVEMENTS
\$25,000,000	FY17 ■ FY18 □ FY19 □ FY20 □ FY21 □ FY22 □ FY23 □
09PL0002	LIBRARY BOOKS AND MATERIALS
\$24,750,000	FY17 ■ FY18 ■ FY19 ■ FY20 ■ FY21 ■ FY22 ■ FY23 □
16PR0001	RIVERFRONT PARK -- PHASE TWO
\$19,500,000	FY17 ■ FY18 □ FY19 □ FY20 □ FY21 □ FY22 □ FY23 □
17PR0005	SOCCER FIELDS - NEW AND EXISTING
\$18,000,000	FY17 ■ FY18 ■ FY19 ■ FY20 □ FY21 □ FY22 □ FY23 □

Arts Commission projects | Transit, development & culture

Number of active projects	9	Total	\$2,128,000
Project status	# projects	FY17	\$1,720,000
New	7	FY18	\$408,000
Resubmitted-In Progress	2	FY19	
		FY20	
		FY21	
		FY22	
		FY23	

14AR0001 PUBLIC ART PROJECTS
In progress Public art projects.

<i>Council Districts</i>	Countywide	<i>Type</i>	Capital program	<i>Tax district</i>	GSD	<i>Category</i>	Infrastructure
\$630,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Approved G.O. Bonds	\$630,000						

16AR0001 PUBLIC ART MASTER PLAN
In progress Public art master plan.

<i>Council Districts</i>	Countywide	<i>Type</i>	Study or plan	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$50,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Approved G.O. Bonds	\$50,000						

17AR0005 CAPITAL MAINTENANCE
New Capital maintenance of collection.

<i>Council Districts</i>	Countywide	<i>Type</i>	Asset protection	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$20,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Approved G.O. Bonds	\$20,000						

17AR0007 BORDEAUX/NORTH NASHVILLE
New Site-specific artwork. Site to be determined.

<i>Council Districts</i>	Countywide	<i>Type</i>	Capital asset - one time	<i>Tax district</i>	GSD	<i>Category</i>	Infrastructure
\$210,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Approved G.O. Bonds	\$150,000	\$60,000					

17AR0009 ART INTEGRATION SIDEWALKS MASTER PLAN
New Artworks integrated in sidewalks.

<i>Council Districts</i>	Countywide	<i>Type</i>	Capital asset - one time	<i>Tax district</i>	GSD	<i>Category</i>	Infrastructure
\$98,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Approved G.O. Bonds	\$70,000	\$28,000					

Transit, development & culture | Arts Commission projects

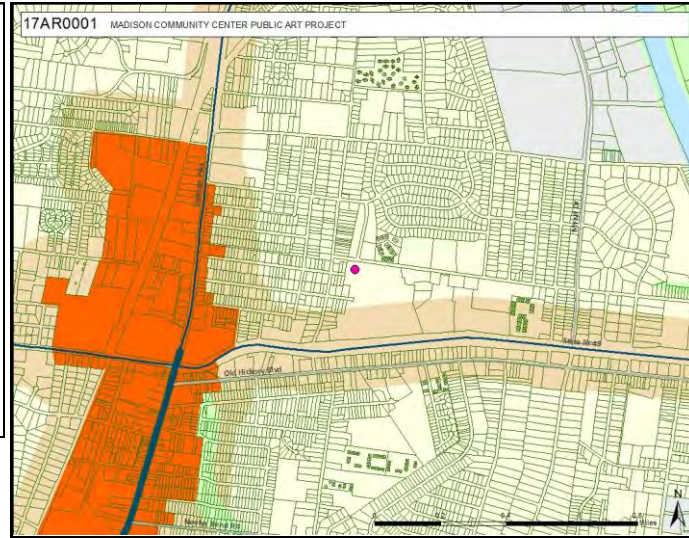
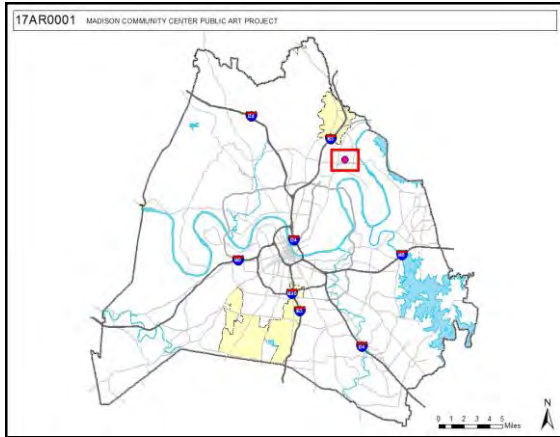
17AR0001 MADISON COMMUNITY CENTER PUBLIC ART PROJECT

New Site-specific artwork for planned community center.

Council Districts 9 Type Capital asset - one time Tax district GSD Category Infrastructure

\$350,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Approved G.O. Bonds \$250,000 \$100,000



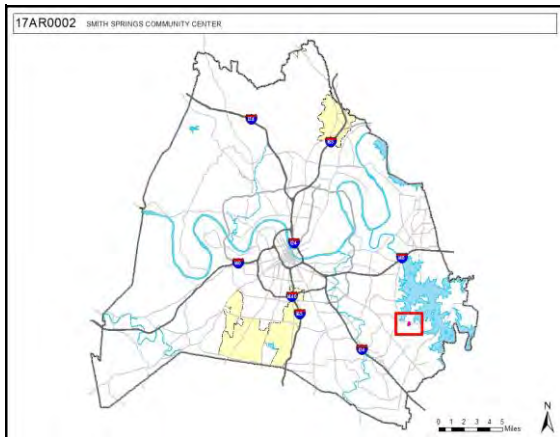
17AR0002 SMITH SPRINGS COMMUNITY CENTER

New Site-specific artwork for planned community center.

Council Districts Countywide Type Capital asset - one time Tax district GSD Category Infrastructure

\$350,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Approved G.O. Bonds \$250,000 \$100,000

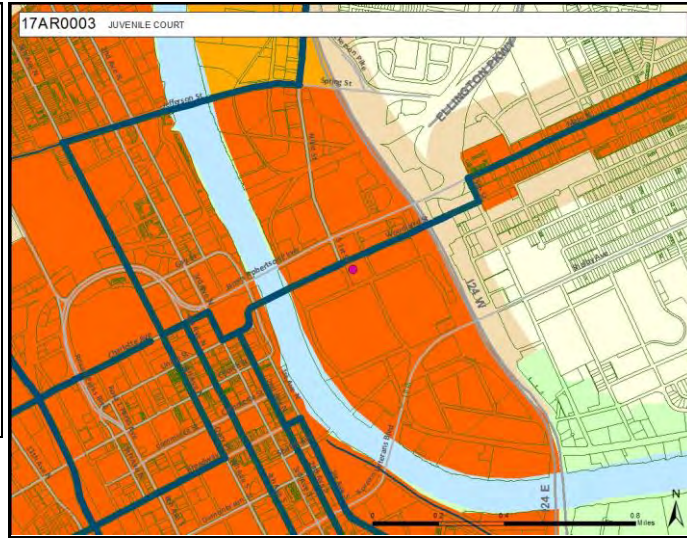
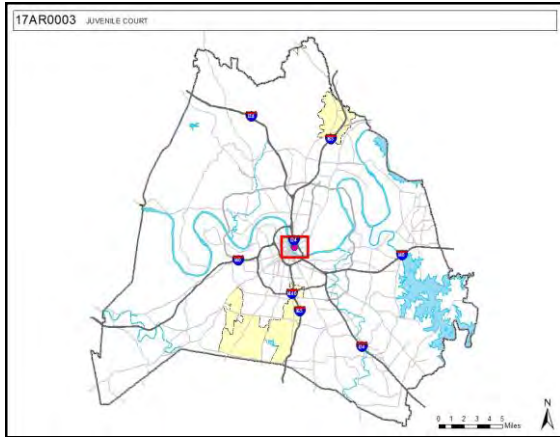


Arts Commission projects | Transit, development & culture

17AR0003 JUVENILE COURT
 New Restorative justice artwork within Juvenile Court.

Council Districts **6** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

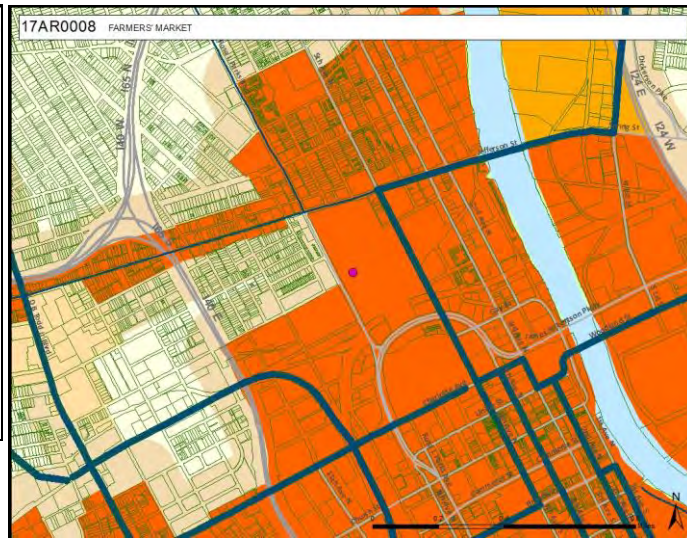
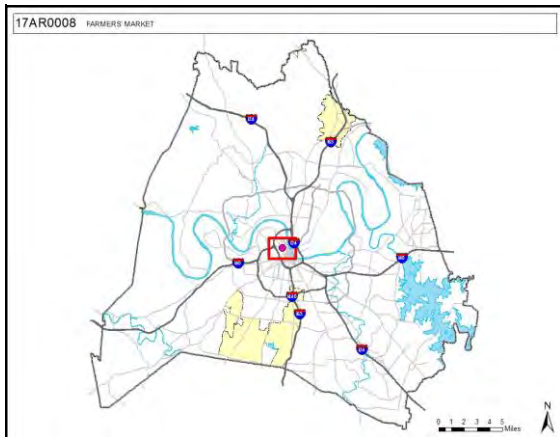
\$210,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Approved G.O. Bonds	\$150,000	\$60,000					



17AR0008 FARMERS' MARKET
 New Site-specific artwork.

Council Districts **19** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$210,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Approved G.O. Bonds	\$150,000	\$60,000					



Transit, development & culture | Historical Commission projects

Number of active projects	3	Total	\$3,553,940
Project status	# projects	FY17	\$3,553,940
Deleted	1	FY18	
New	1	FY19	
Resubmitted-In Progress	2	FY20	
		FY21	
		FY22	
		FY23	

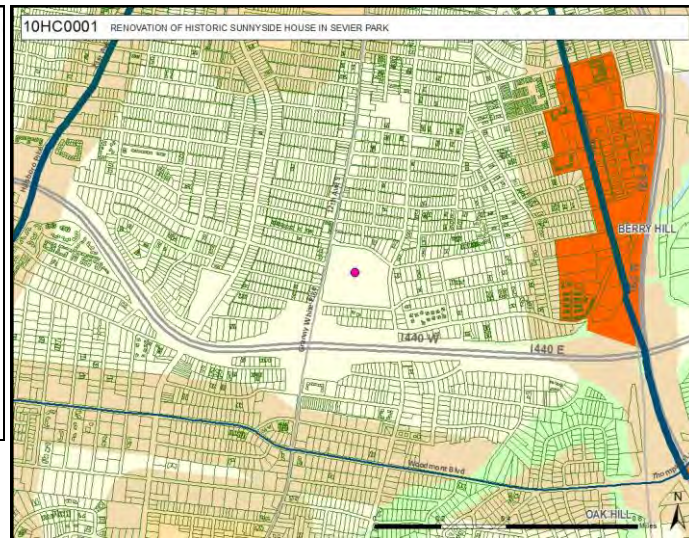
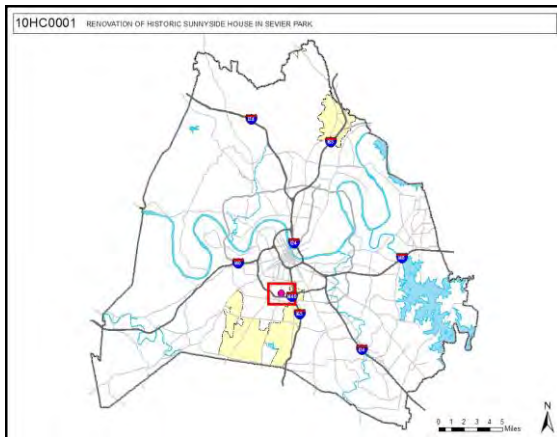
10HC0001 RENOVATION OF HISTORIC SUNNYSIDE HOUSE IN SEVIER PARK

New Renovation of the c. 1820 two story rear ell of the Sunnyside House in Sevier Park, to be used for the office, meeting, and storage facilities of the Metro Historical and Historic Zoning Commissions, (currently 10 employees and seasonal interns) allowing the department to consolidate their offices to one building; includes approximately 3,800 sq. ft.; 2016-17.

Council Districts **17** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$1,127,240 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$1,127,240



Transit, development & culture | MDHA projects

Number of active projects	10	Total	\$136,475,000
Project status	# projects	FY17	\$29,350,000
Deleted	10	FY18	\$21,125,000
New	10	FY19	\$33,000,000
		FY20	\$23,000,000
		FY21	\$23,000,000
		FY22	\$7,000,000
		FY23	\$7,000,000

17HA0005 SECURITY CAMERAS FOR SUDEKUM-NAPIER PUBLIC HOUSING

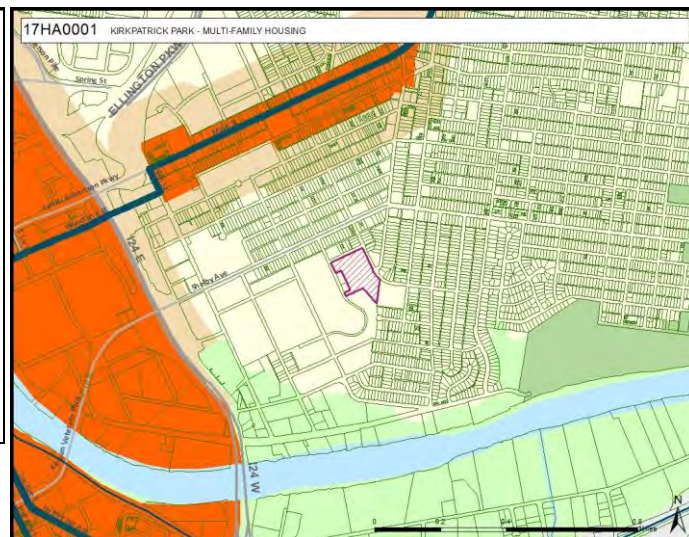
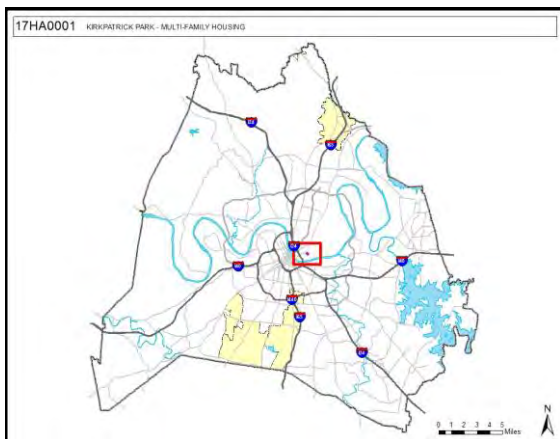
New Security cameras for Sudekum-Napier public housing - installation of security cameras to supplement the 20 existing ones installed through community development block grant funds in 2016 to enhance safety for 821 very low-income families. [one time asset].

Council Districts	Countywide	Type	Asset protection	Tax district	GSD	Category	Non-infrastructure
\$800,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$800,000						

17HA0001 KIRKPATRICK PARK - MULTI-FAMILY HOUSING

New Kirkpatrick Park - multi-family housing. Development of new low to moderate income multi-family housing. [infrastructure only - one time asset].

Council Districts	6	Type	Capital asset - one time	Tax district	GSD	Category	Infrastructure
\$4,500,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$3,000,000	\$1,500,000					



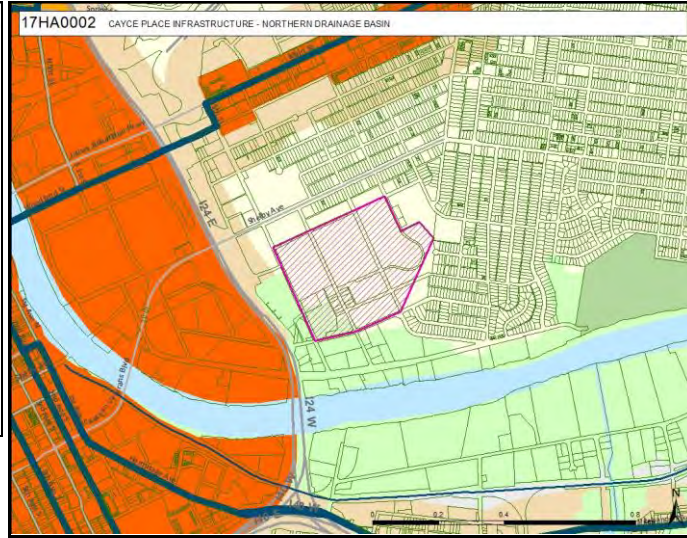
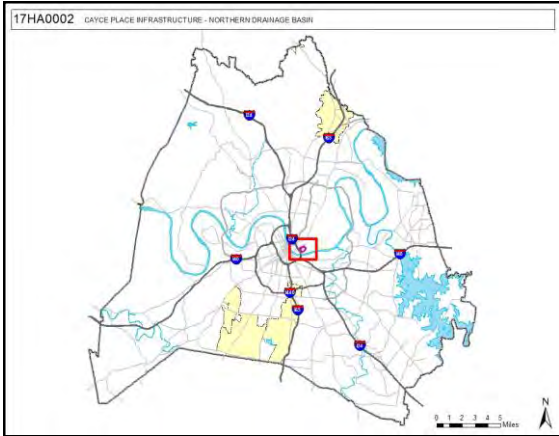
MDHA projects | Transit, development & culture

17HA0002 CAYCE PLACE INFRASTRUCTURE - NORTHERN DRAINAGE BASIN

New Cayce Place infrastructure - northern drainage basin - infrastructure, engineering and upgrades. Water, sanitary sewer, storm sewer, sidewalks, streets, etc. Related to implementation of the Envision Cayce Master Plan. [one time asset].

Council Districts **6** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$72,000,000	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY2021</i>	<i>FY2022</i>	<i>FY2023</i>
Proposed G.O. Bonds	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000
Federal Funds	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000		

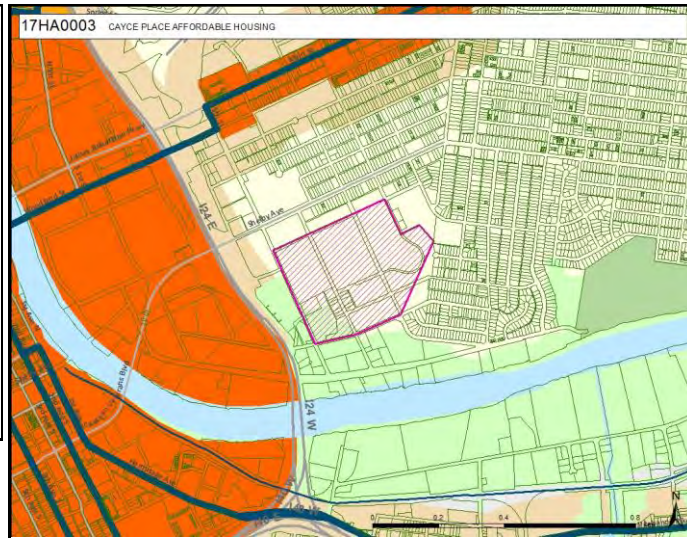
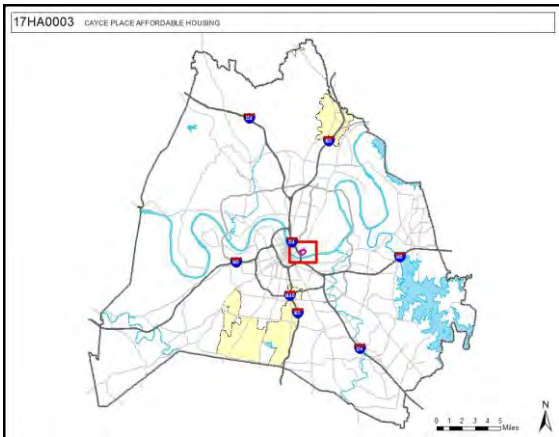


17HA0003 CAYCE PLACE AFFORDABLE HOUSING

New Cayce Place affordable housing - funds for the construction of affordable housing to implement the Envision Cayce Master Plan. Funds represent the equity required in addition to low income housing tax credits, possible federal home loan bank funds and other grant funds in order to secure mortgage financing from banks and/or FHA to develop new housing for the very low-income and workforce markets [one-time asset].

Council Districts **6** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$35,000,000	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY2021</i>	<i>FY2022</i>	<i>FY2023</i>
Proposed G.O. Bonds		\$5,000,000	\$10,000,000	\$10,000,000	\$10,000,000		



Transit, development & culture | MDHA projects

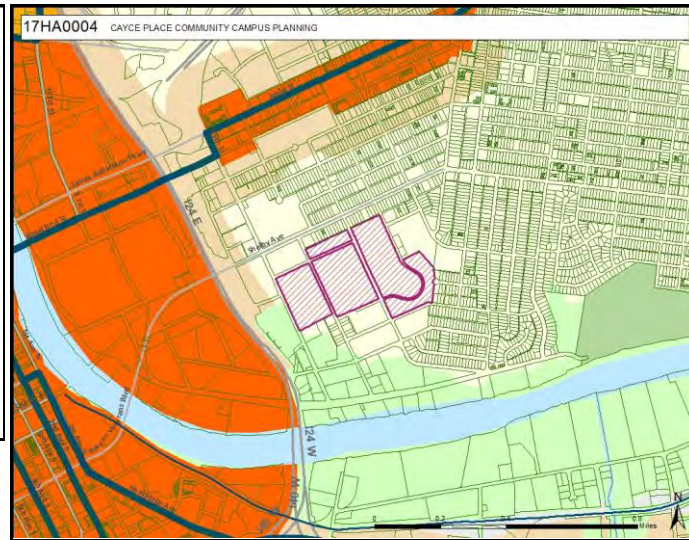
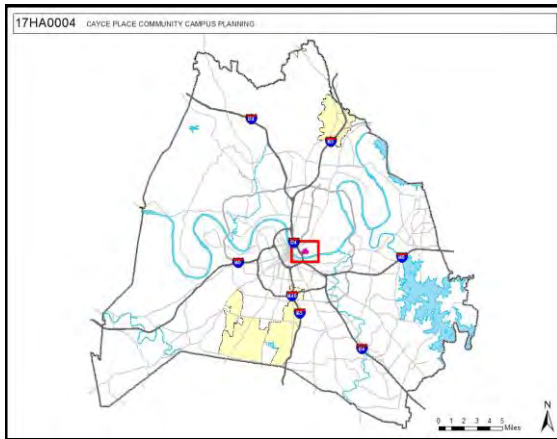
17HA0004 CAYCE PLACE COMMUNITY CAMPUS PLANNING

New Cayce Place community campus planning - [plan] a community services campus at the center of the Envision Cayce redevelopment to coordinate the location and services of the Martha O'Bryan Center, United Neighborhood Health Services, Metro Public Library, Metro Parks and Metro Schools. Funding for FY2017-18 would be for A & E services for the design of the facilities. Construction costs for the subsequent year will come from the design plan. [one time asset].

Council Districts **6** Type **Study or plan** Tax district **GSD** Category **Infrastructure**

\$11,550,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$300,000 \$1,250,000 \$10,000,000



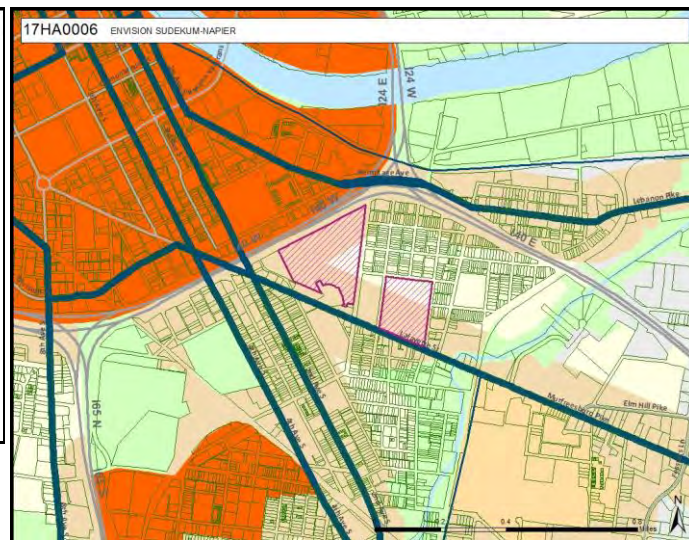
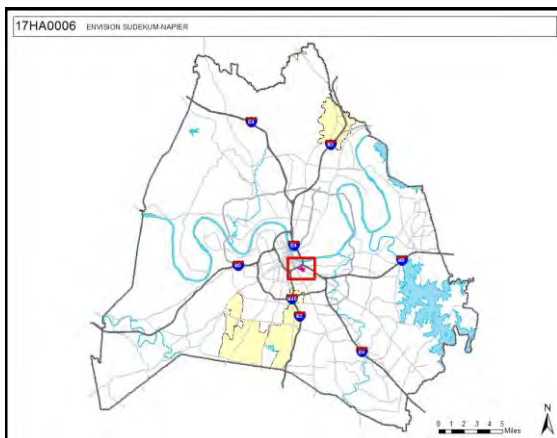
17HA0006 ENVISION SUDEKUM-NAPIER

New Envision Sudekum-Napier - [plan] total recapitalization of the Sudekum-Napier public housing and surrounding neighborhood. Funding is being sought from HUD grant funds; but, if not awarded, local funding will be needed to maintain the collaborative planning effort.

Council Districts **19** Type **Study or plan** Tax district **GSD** Category **Infrastructure**

\$375,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$250,000 \$125,000



MDHA projects | Transit, development & culture

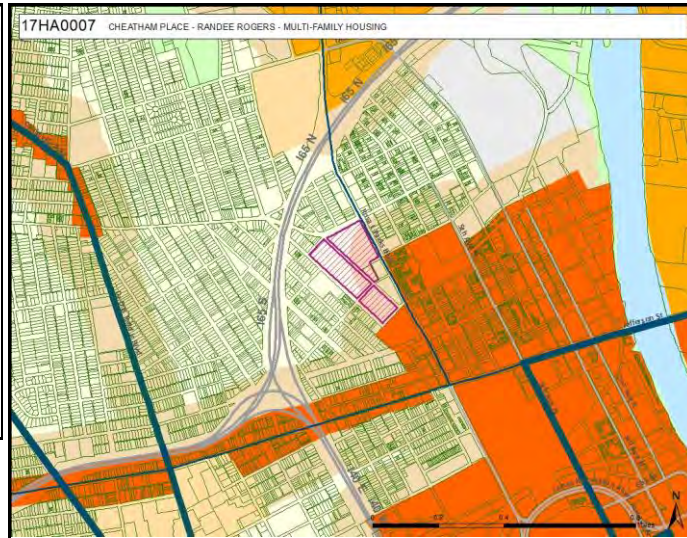
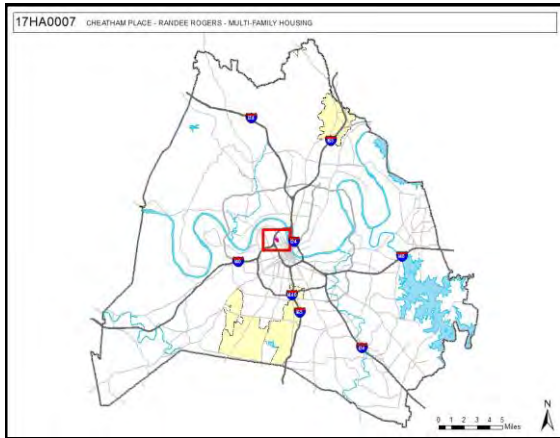
17HA0007

CHEATHAM PLACE - RANDEE ROGERS - MULTI-FAMILY HOUSING

New Cheatham Place - Randee Rogers - multi-family housing - development of new, mixed-income (80% low income) multi-family housing. (apartment construction) [one-time asset].

Council Districts **19** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$11,500,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Miscellaneous Funds	\$10,000,000						
Proposed G.O. Bonds	\$1,250,000	\$250,000					



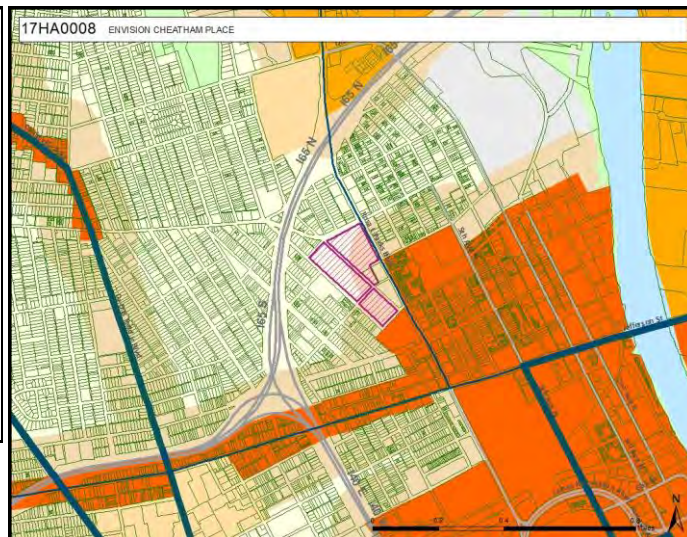
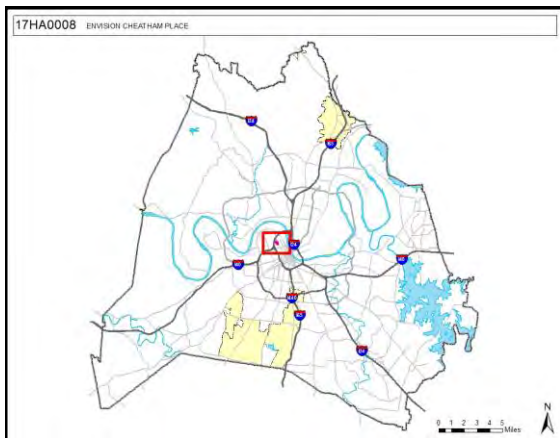
17HA0008

ENVISION CHEATHAM PLACE

New Envision Cheatham Place - [plan] total recapitalization of the Cheatham Place public housing and surrounding neighborhood. Construction of 100-unit mixed housing apartments is anticipated from low income housing tax credits, but planning is needed for broader neighborhood.

Council Districts **19** Type **Study or plan** Tax district **GSD** Category **Infrastructure**

\$250,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$250,000						



Transit, development & culture | MDHA projects

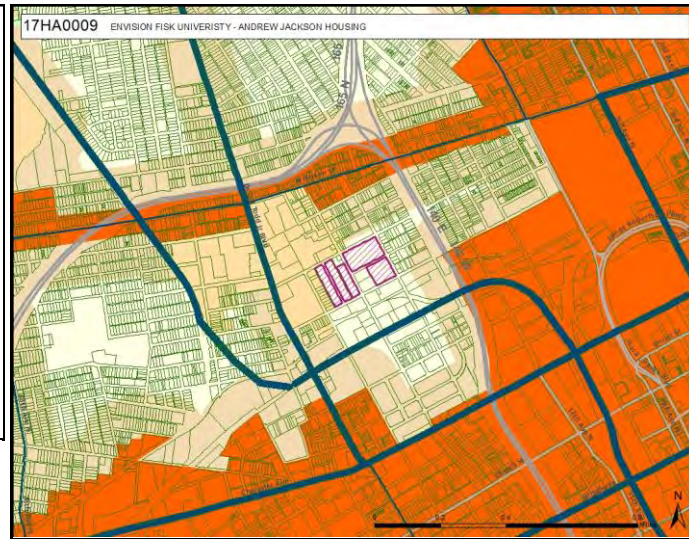
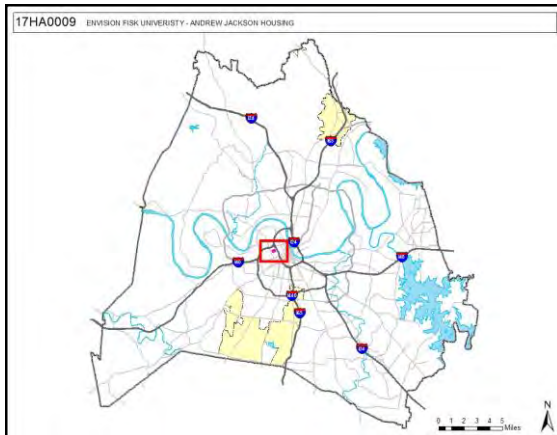
17HA0009 ENVISION FISK UNIVERISTY - ANDREW JACKSON HOUSING

New
 Envision Fisk Univeristy - Andrew Jackson housing - [plan] total university campus and surrounding neighborhood (largely the Andrew Jackson public housing) as MDHA plans the revitalization of its 374 units of low-income public housing under the RAD program so that the University and the housing will be mutually compatible and vibrant for the future.

Council Districts **19** Type **Study or plan** Tax district **GSD** Category **Infrastructure**

\$250,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$250,000



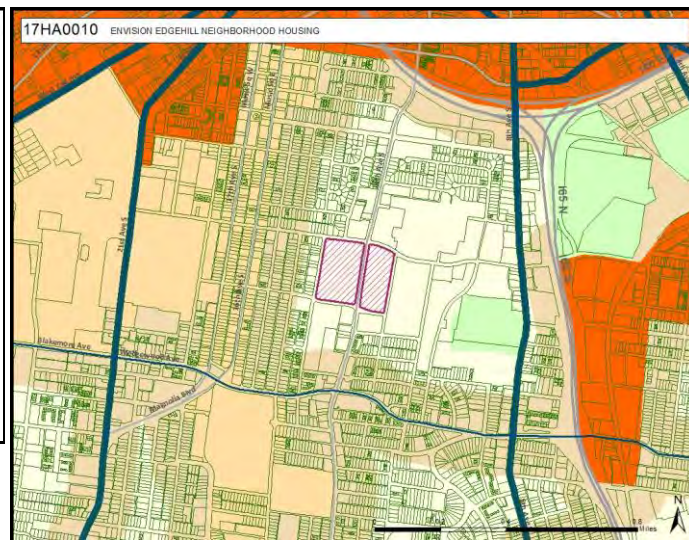
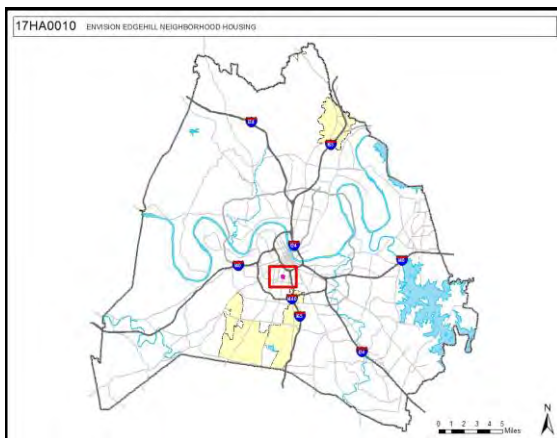
17HA0010 ENVISION EDGEHILL NEIGHBORHOOD HOUSING

New
 Envision Edgehill neighborhood housing - [plan] development of the neighborhood in and around the MDHA Edgehill and I W Gernert public housing (556 units) in coordination with the development plans of Belmont and Vanderbilt Univs. So the interests of the universities and residential areas near them are both adequately addressed as MDHA recapitalizes its low-income housing.

Council Districts **17** Type **Study or plan** Tax district **GSD** Category **Infrastructure**

\$250,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$250,000



MTA projects | Transit, development & culture

Number of active projects	6	Total	\$96,587,000
Project status	# projects	FY17	\$31,049,000
Deleted	4	FY18	\$22,810,000
New	2	FY19	\$20,087,500
Resubmitted-In Progress	4	FY20	\$22,640,500
		FY21	
		FY22	
		FY23	

15MT0001 VEHICLE PREP AND LOGISTICS - GRANT MATCHES
 In progress Vehicle prep and logistics - grant matches.

<i>Council Districts</i>	<i>Countywide</i>	<i>Type</i>	<i>Capital program</i>	<i>Tax district</i>	<i>GSD</i>	<i>Category</i>	<i>Non-infrastructure</i>
\$10,080,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$2,630,000	\$2,620,000	\$2,415,000	\$2,415,000			

15MT0002 REPLACEMENT BUSES - 40' AND 60' TRANSIT BUSES
 In progress Replacement buses - 40' and 60' transit buses.

<i>Council Districts</i>	<i>Countywide</i>	<i>Type</i>	<i>Capital program</i>	<i>Tax district</i>	<i>GSD</i>	<i>Category</i>	<i>Non-infrastructure</i>
\$64,693,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$15,210,000	\$15,410,000	\$15,760,000	\$18,313,000			

15MT0003 REPLACEMENT OF ACCESS RIDE PARATRANSIT VEHICLES
 In progress Replacement of Access Ride paratransit vehicles.

<i>Council Districts</i>	<i>Countywide</i>	<i>Type</i>	<i>Capital program</i>	<i>Tax district</i>	<i>GSD</i>	<i>Category</i>	<i>Non-infrastructure</i>
\$8,290,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$2,185,000	\$2,280,000	\$1,912,500	\$1,912,500			

15MT0006 RTA THROUGH MTA GRANT MATCHES
 In progress RTA through MTA grant matches.

<i>Council Districts</i>	<i>Countywide</i>	<i>Type</i>	<i>Capital program</i>	<i>Tax district</i>	<i>GSD</i>	<i>Category</i>	<i>Non-infrastructure</i>
\$1,210,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,210,000						

17MT0001 TRANSIT BUS SERVICE EXPANSION
 New Transit bus service expansion - 8 40-foot buses to expand MTA service.

<i>Council Districts</i>	<i>Countywide</i>	<i>Type</i>	<i>Capital program</i>	<i>Tax district</i>	<i>GSD</i>	<i>Category</i>	<i>Infrastructure</i>
\$6,164,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$6,164,000						

Transit, development & culture | MTA projects

17MT0002 FARE COLLECTION SYSTEM

New Fare collection system.

<i>Council Districts</i>	<i>Countywide</i>	<i>Type</i>	<i>Capital asset - one time</i>	<i>Tax district</i>	<i>GSD</i>	<i>Category</i>	<i>Non-infrastructure</i>
			<i>FY2019</i>	<i>FY2020</i>	<i>FY2021</i>	<i>FY2022</i>	<i>FY2023</i>
\$6,150,000							
Proposed G.O. Bonds	\$3,650,000		\$2,500,000				

Parks projects | Transit, development & culture

Number of active projects	10	Total	\$162,550,000
Project status	# projects	FY17	\$114,550,000
Completed	4	FY18	\$24,000,000
New	6	FY19	\$24,000,000
Redirected	2	FY20	
Resubmitted-In Progress	3	FY21	
Resubmitted-Not Started	1	FY22	
		FY23	

02PR012 MASTER PLAN FOR METRO PARKS / GREENWAYS / OPEN-SPACE IMPLEMENTATION
 In progress New construction, facility improvements, enhancements, deferred maintenance, open space / land acquisition, soccer fields, and greenways countywide; Madison and Smith Springs Park improvements; implementation of existing master plans in Centennial and Shelby Parks. Projects include one-time assets, ongoing programs and asset protection/maintenance.

<i>Council Districts</i>	Countywide	<i>Type</i>	Capital program	<i>Tax district</i>	GSD	<i>Category</i>	Infrastructure
\$45,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$45,000,000						

17PR0003 GREENWAYS - NEW AND EXISTING - ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS
 New Greenways - new and existing - acquisition, construction, and improvements.

<i>Council Districts</i>	Countywide	<i>Type</i>	Capital program	<i>Tax district</i>	GSD	<i>Category</i>	Infrastructure
\$15,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$5,000,000	\$5,000,000	\$5,000,000				

17PR0004 LAND ACQUISITION - NEW AND EXISTING
 New Land acquisition - new and existing - purchase and improvements.

<i>Council Districts</i>	Countywide	<i>Type</i>	Capital asset - one time	<i>Tax district</i>	GSD	<i>Category</i>	Infrastructure
\$15,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$5,000,000	\$5,000,000	\$5,000,000				

17PR0005 SOCCER FIELDS - NEW AND EXISTING
 New Soccer fields - new and existing - acquisition, construction and renovation.

<i>Council Districts</i>	Countywide	<i>Type</i>	Asset protection	<i>Tax district</i>	GSD	<i>Category</i>	Infrastructure
\$18,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$6,000,000	\$6,000,000	\$6,000,000				

Transit, development & culture | Parks projects

17PR0006 GENERAL MAINTENANCE / SMALL PARK IMPROVEMENTS

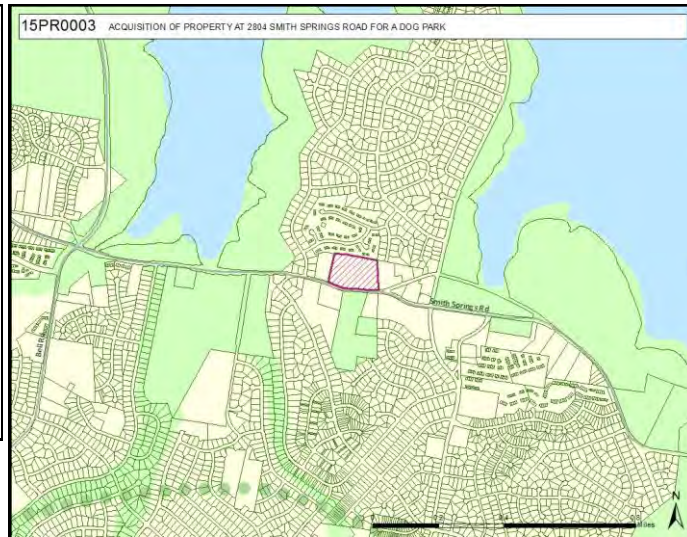
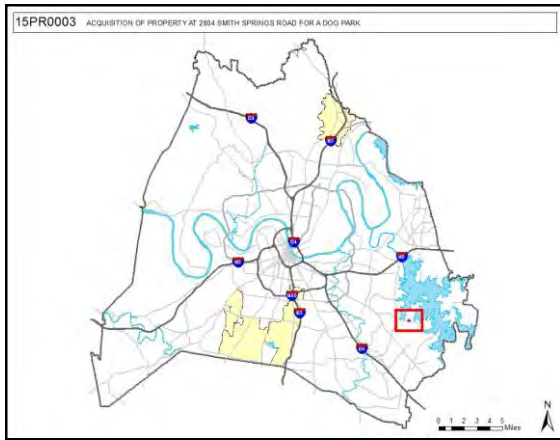
New General maintenance / small park improvements - maintenance and improvements to park properties - county-wide.

Council Districts	Countywide	Type	Capital program	Tax district	GSD	Category	Infrastructure
\$27,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$11,000,000	\$8,000,000	\$8,000,000				

15PR0003 ACQUISITION OF PROPERTY AT 2804 SMITH SPRINGS ROAD FOR A DOG PARK

Not started Acquisition of property at 2804 Smith Springs Road for a dog park.

Council Districts	29	Type	Capital asset - one time	Tax district	GSD	Category	Infrastructure
\$750,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$750,000						



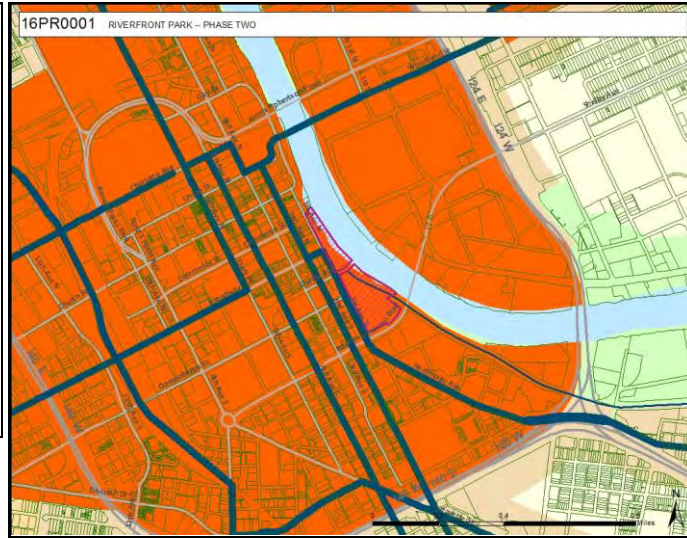
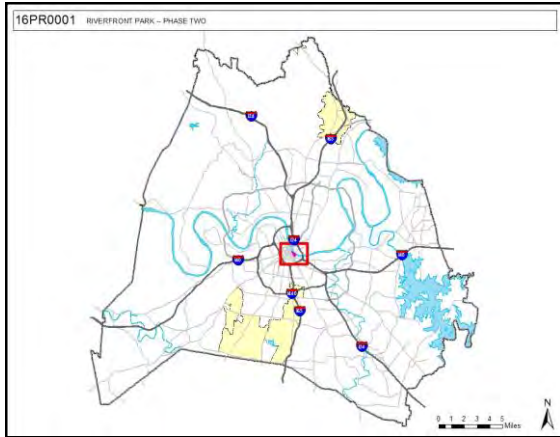
Parks projects | Transit, development & culture

16PR0001 RIVERFRONT PARK -- PHASE TWO
 In progress Development of Phase Two, Riverfront Development Plan.

Council Districts **19** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$19,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$19,500,000

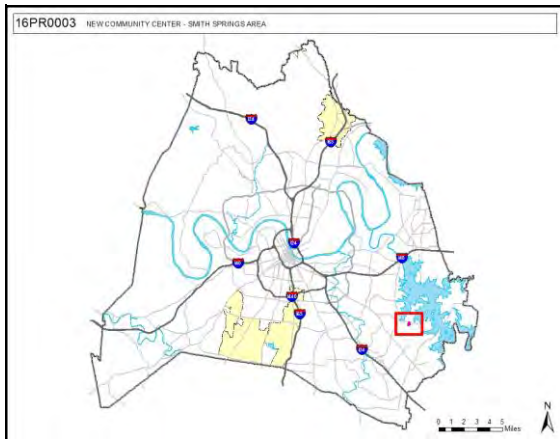


16PR0003 NEW COMMUNITY CENTER - SMITH SPRINGS AREA
 In progress New community center - Smith Springs area.

Council Districts **29** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$7,300,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$7,300,000



Transit, development & culture | Parks projects

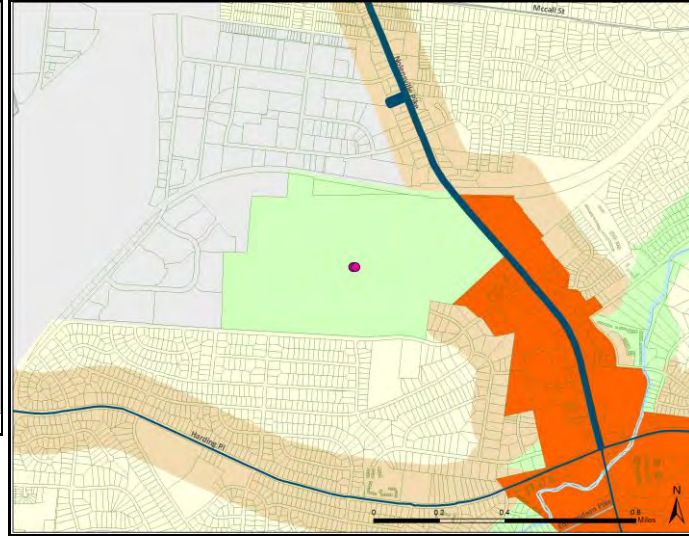
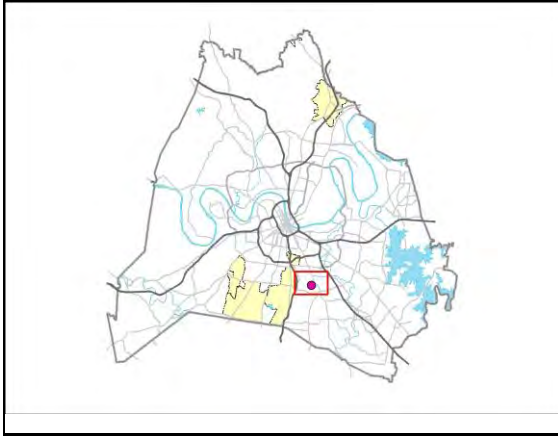
17PR0001 NASHVILLE ZOO - CAPITAL IMPROVEMENTS

New Nashville Zoo - capital improvements - veterinary hospital, education annex, Andean bear exhibit, tiger exhibit, rhino barn and rhinos, spider monkey exhibit.

Council Districts **Countywide** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$10,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$10,000,000



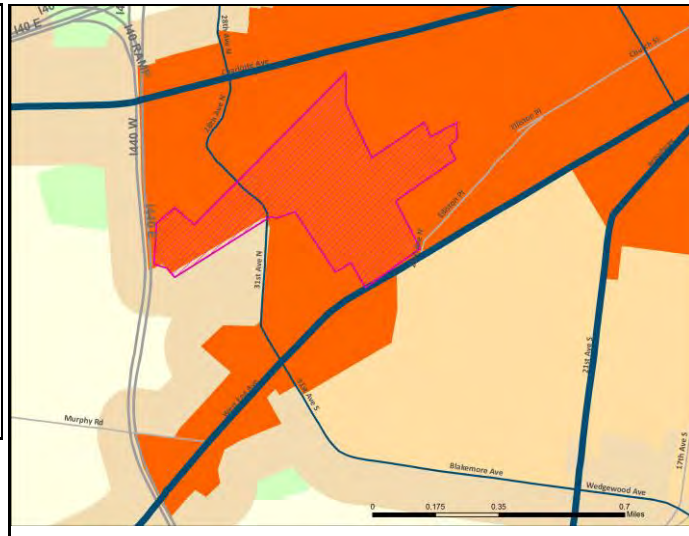
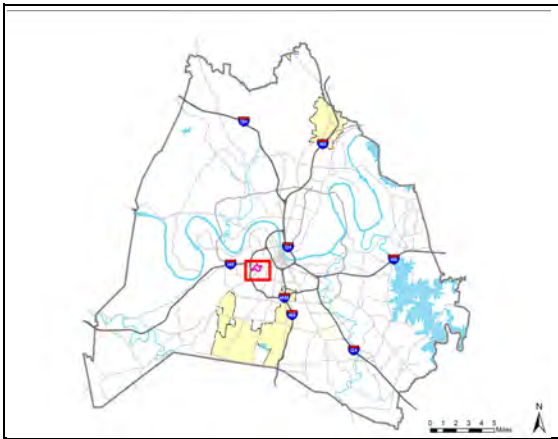
17PR0002 CENTENNIAL PARK - MASTERPLAN, RENOVATIONS AND IMPROVEMENTS

New Centennial Park - master plan, renovations and improvements.

Council Districts **21** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$5,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$5,000,000



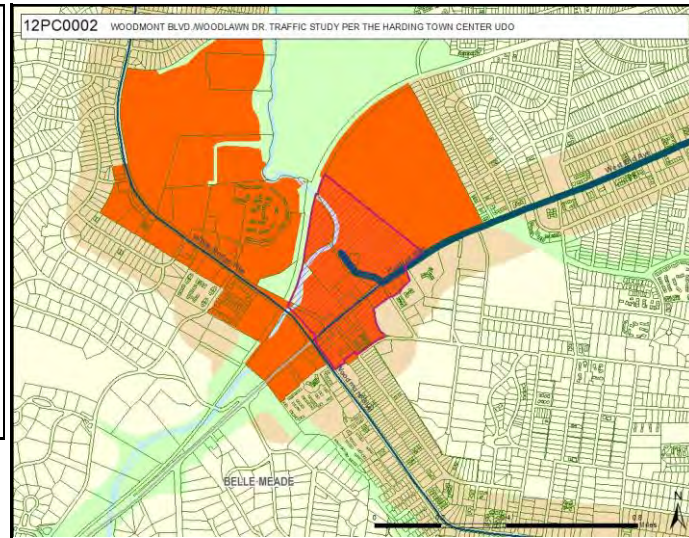
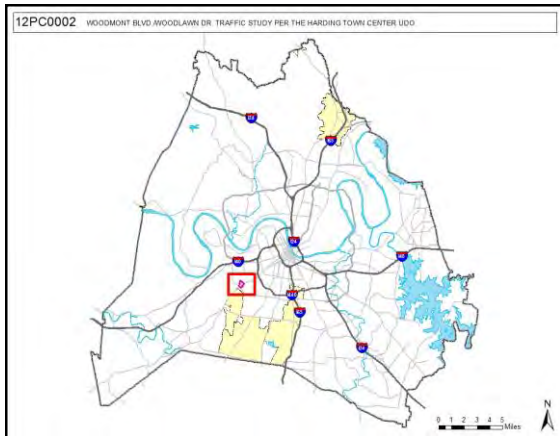
Transit, development & culture | Planning Commission projects

12PC0002 WOODMONT BLVD./WOODLAWN DR. TRAFFIC STUDY PER THE HARDING TOWN CENTER UDO
 Not started Conduct a study of traffic flow to/from the south via Woodmont Boulevard and Woodlawn Drive (including other parallel roads as appropriate.) Study or plan. Harding Town Center UDO is the geographic area.

Council Districts **24** Type **Study or plan** Tax district **GSD** Category **Non-infrastructure**

\$250,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$250,000

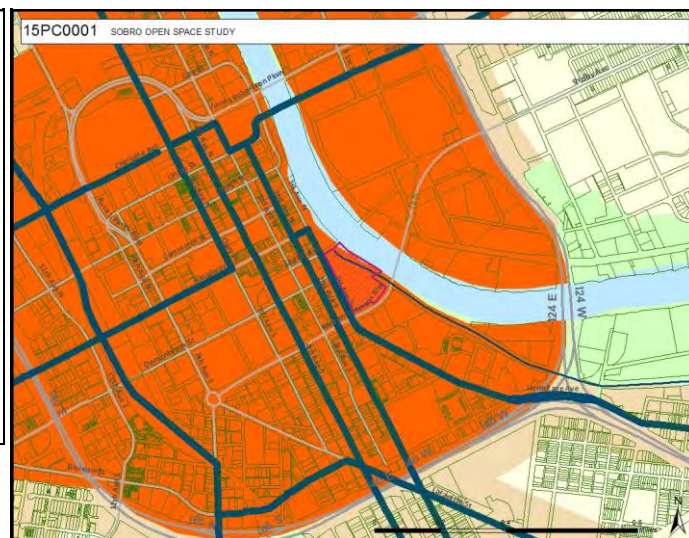
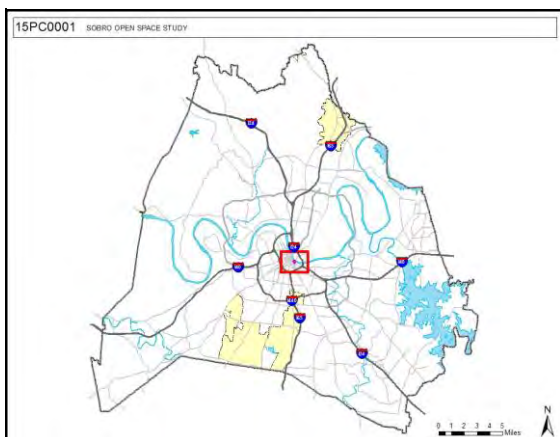


15PC0001 SOBRO OPEN SPACE STUDY
 New Study to determine appropriate parcels the SoBro subdistrict to be acquired for future open space and parks. Critical parcels correspond to open space areas identified in the SoBro Master Plan, and would serve open space deficient areas in a rapidly redeveloping part of downtown. Study would include land acquisition costs and strategy and estimate return on investment for open space in downtown.

Council Districts **19** Type **Study or plan** Tax district **GSD** Category **Non-infrastructure**

\$250,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$250,000



Planning Commission projects | Transit, development & culture

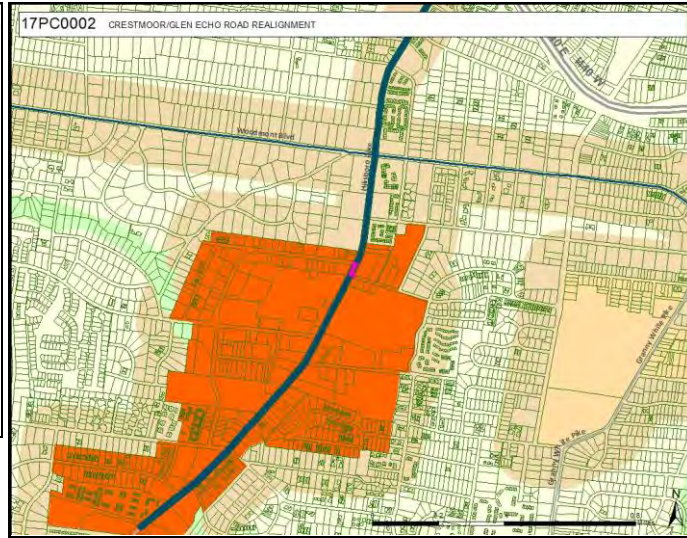
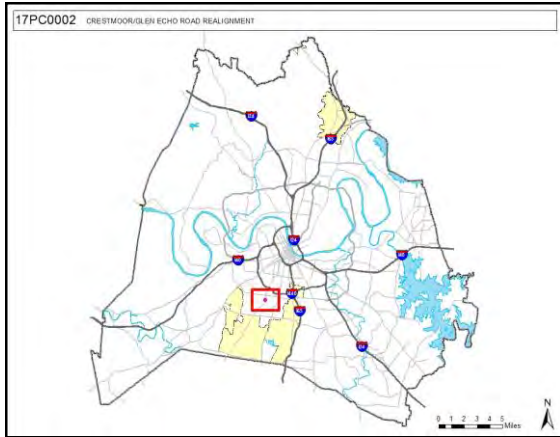
17PC0002 CRESTMOOR/GLEN ECHO ROAD REALIGNMENT

New Realign the intersection of Crestmoor Road/Glen Echo Road at Hillsboro Pike.

Council Districts 25 Type Capital asset - one time Tax district GSD Category Infrastructure

\$2,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,000,000 \$1,000,000



Transit, development & culture | Public Library projects

Number of active projects	16	Total	\$106,640,000
Project status	# projects	FY17	\$21,840,000
New	16	FY18	\$8,850,000
		FY19	\$16,300,000
		FY20	\$19,850,000
		FY21	\$21,800,000
		FY22	\$18,000,000
		FY23	\$25,800,000

07PL0001 BUILDING INFRASTRUCTURE REPAIRS / RENOVATIONS / FF&E FOR RENOVATION PROJECTS
 New Various building infrastructure and roof repairs / renovations / and associated FF&E for major renovations.

Council Districts	Countywide	Type	Asset protection	Tax district	GSD	Category	Infrastructure
\$7,090,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$900,000	\$1,600,000	\$500,000	\$500,000	\$500,000	\$600,000	\$1,200,000
Proposed 4% Funds	\$790,000	\$500,000	\$200,000	\$300,000	\$400,000	\$300,000	\$600,000

09PL0002 LIBRARY BOOKS AND MATERIALS
 New New and replacement books for the library system.

Council Districts	Countywide	Type	Capital program	Tax district	GSD	Category	Non-infrastructure
\$24,750,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed 4% Funds	\$3,500,000	\$3,750,000	\$4,000,000	\$4,250,000	\$4,500,000	\$4,750,000	

16PL0004 SECURITY UPGRADES FOR ALL REGIONAL BRANCH LIBRARIES
 New Upgrade security by adding security cameras and access control to all regional branch libraries.

Council Districts	Countywide	Type	Asset protection	Tax district	GSD	Category	Non-infrastructure
\$500,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Miscellaneous Funds		\$500,000					

96PL001 LIBRARY TECHNOLOGY UPGRADES AND ENHANCEMENTS
 New Various library technology upgrades and enhancements.

Council Districts	Countywide	Type	Capital program	Tax district	GSD	Category	Non-infrastructure
\$2,700,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$300,000	\$100,000	\$500,000	\$100,000	\$100,000	\$100,000	
Proposed 4% Funds	\$350,000	\$300,000	\$100,000	\$200,000	\$300,000	\$250,000	

Public Library projects | Transit, development & culture

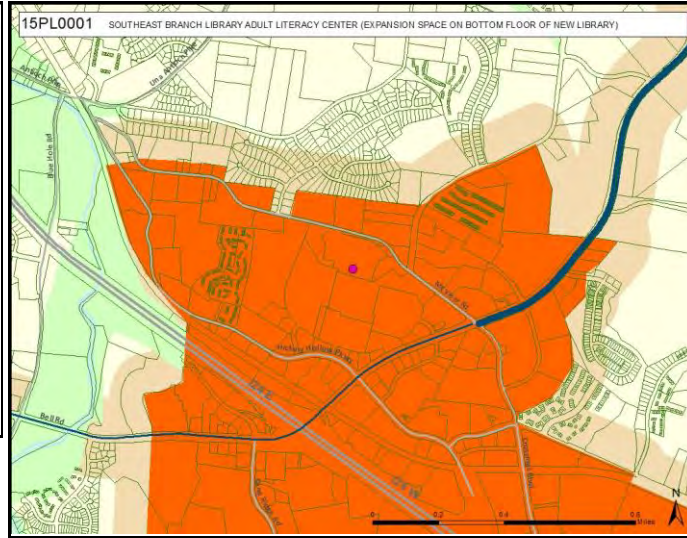
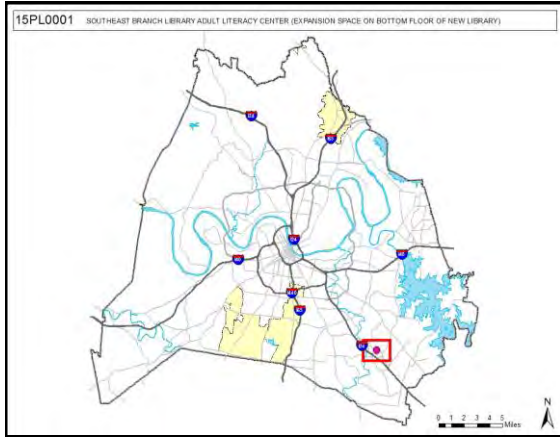
15PL0001 SOUTHEAST BRANCH LIBRARY ADULT LITERACY CENTER (EXPANSION SPACE ON BOTTOM FLOOR OF NEW LIBRARY)

New To build out bottom floor of new facility to incorporate an adult literacy learning center (25,000).

Council Districts **32** Type Asset protection Tax district GSD Category Infrastructure

\$3,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$3,000,000



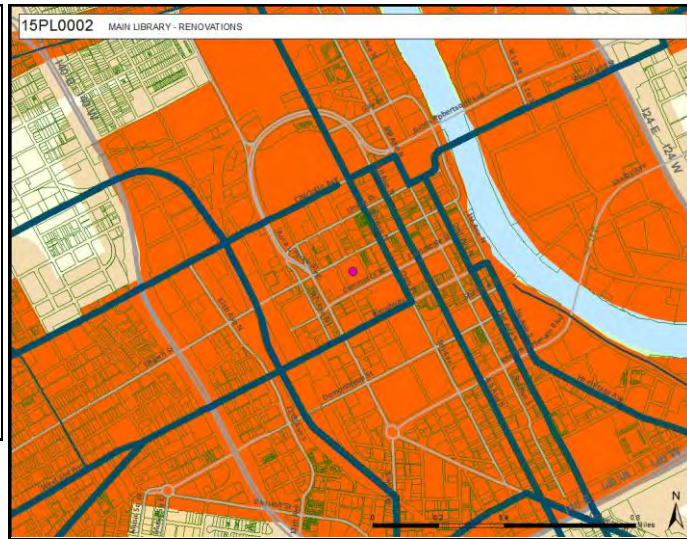
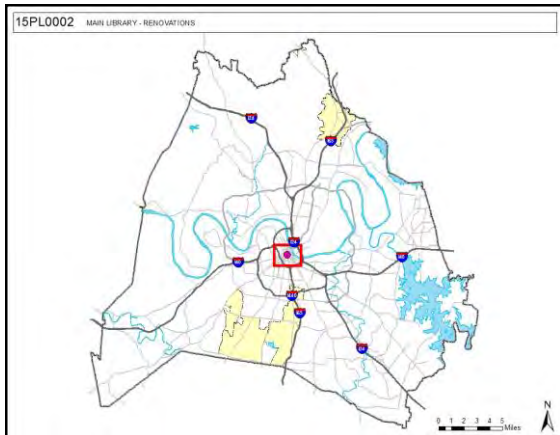
15PL0002 MAIN LIBRARY - RENOVATIONS

New Renovations include: popular materials and conference center/auditorium upgrades, courtyard, lobby enclosure.

Council Districts **19** Type Asset protection Tax district GSD Category Non-infrastructure

\$3,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$3,000,000



Transit, development & culture | Public Library projects

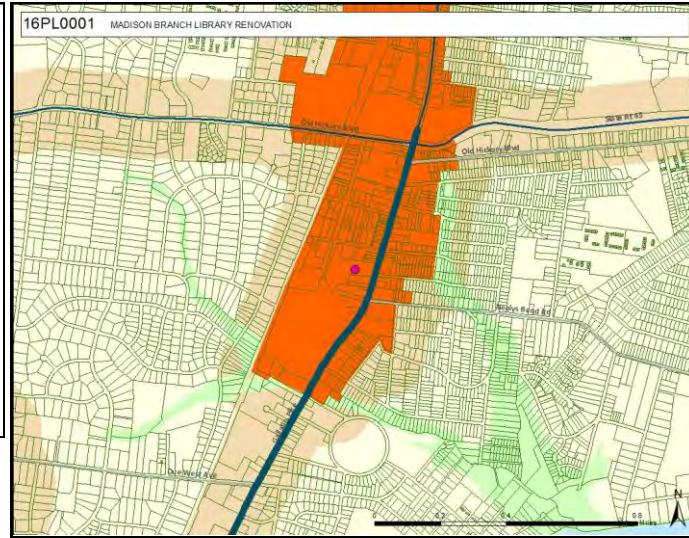
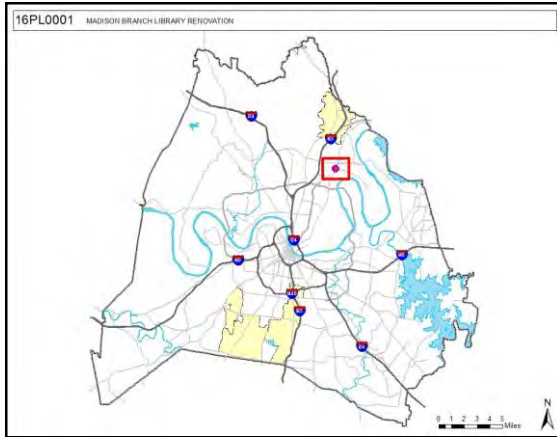
16PL0001 MADISON BRANCH LIBRARY RENOVATION

New Complete renovation of the Madison branch library.

Council Districts 8 Type Asset protection Tax district GSD Category Infrastructure

\$2,200,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,200,000



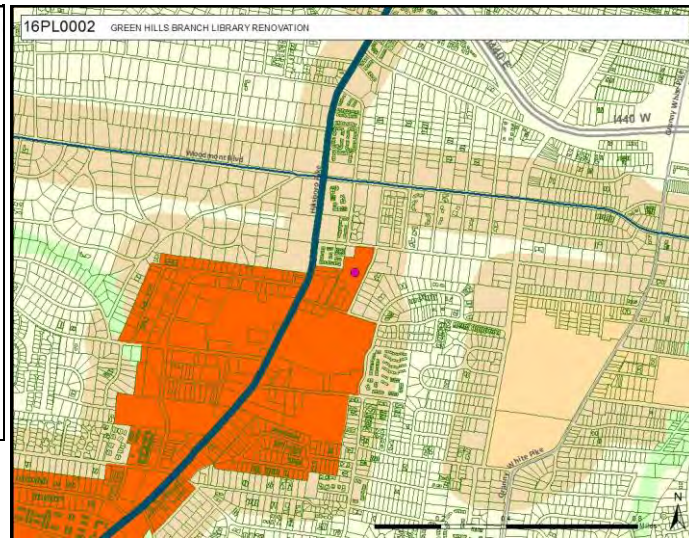
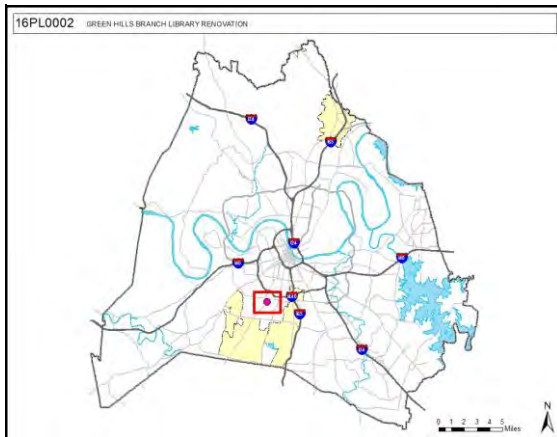
16PL0002 GREEN HILLS BRANCH LIBRARY RENOVATION

New Complete renovation of the Green Hills branch library.

Council Districts 25 Type Asset protection Tax district GSD Category Infrastructure

\$1,800,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,800,000



Public Library projects | Transit, development & culture

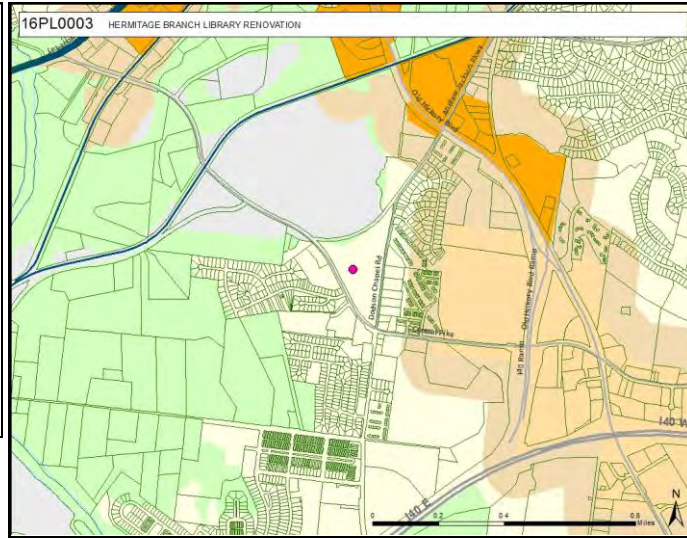
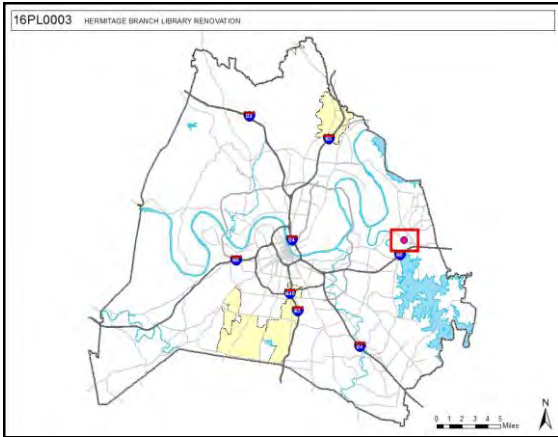
16PL0003 HERMITAGE BRANCH LIBRARY RENOVATION

New Renovate the Hermitage branch library.

Council Districts **14** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$1,600,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,600,000



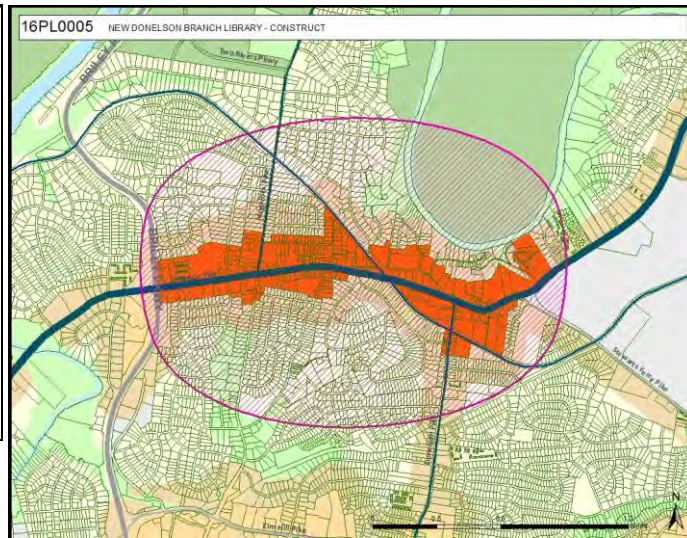
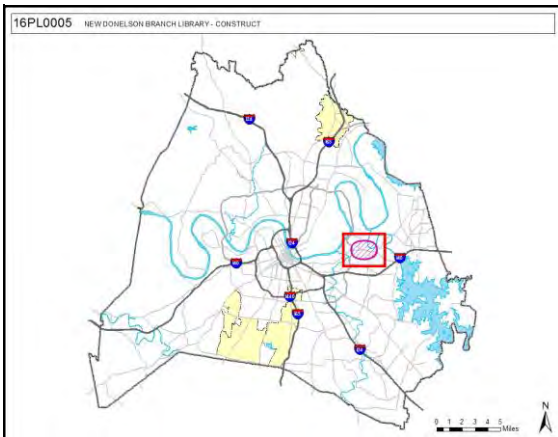
16PL0005 NEW DONELSON BRANCH LIBRARY - CONSTRUCT

New Construct a new 25,000 sq ft Donelson branch library w/ 160 parking spaces.

Council Districts **14, 15** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$6,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$6,000,000



Transit, development & culture | Public Library projects

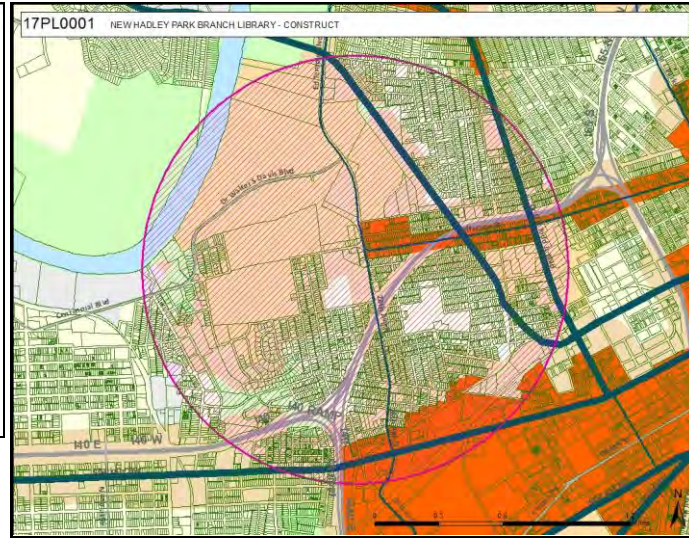
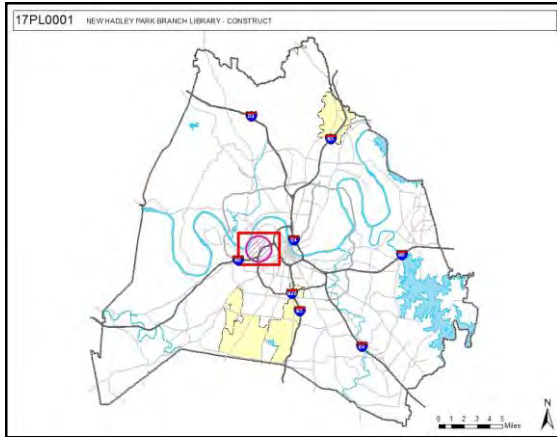
17PL0001 NEW HADLEY PARK BRANCH LIBRARY - CONSTRUCT

New Construct a new 20,000 sq ft branch library in the Hadley Park area w/ 160 parking spaces.

Council Districts **1, 19, 21, 24** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$8,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$500,000 \$8,000,000



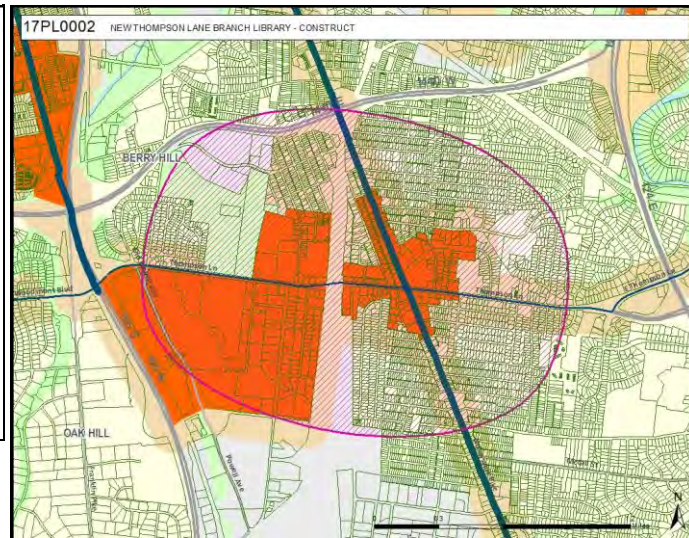
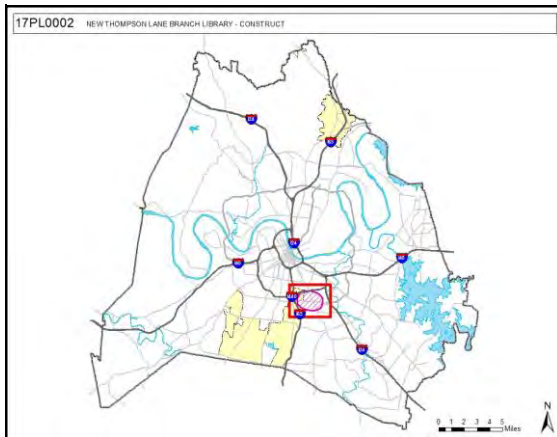
17PL0002 NEW THOMPSON LANE BRANCH LIBRARY - CONSTRUCT

New Build a new 25,000 Thompson Lane branch library w/ 160 parking spaces.

Council Districts **16, 17** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$14,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$3,000,000 \$11,500,000



Public Library projects | Transit, development & culture

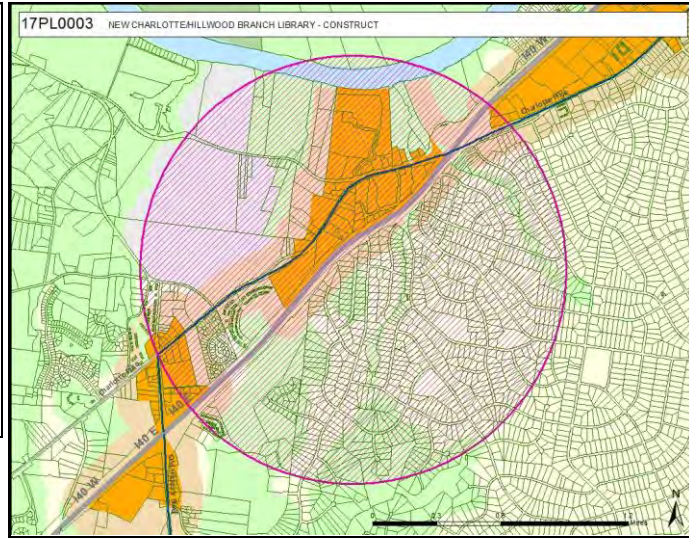
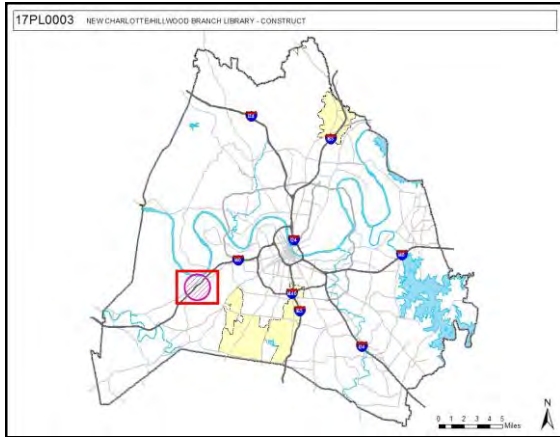
17PL0003 NEW CHARLOTTE/HILLWOOD BRANCH LIBRARY - CONSTRUCT

New Construct a new 25,000 sq ft Charlotte/Hillwood branch library w/ 160 parking spaces.

Council Districts **1, 20, 22, 23, 35** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$16,500,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$4,500,000 \$12,000,000



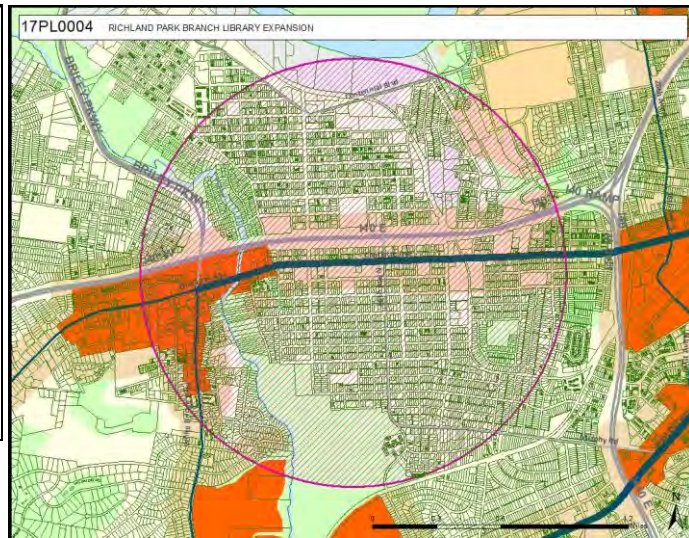
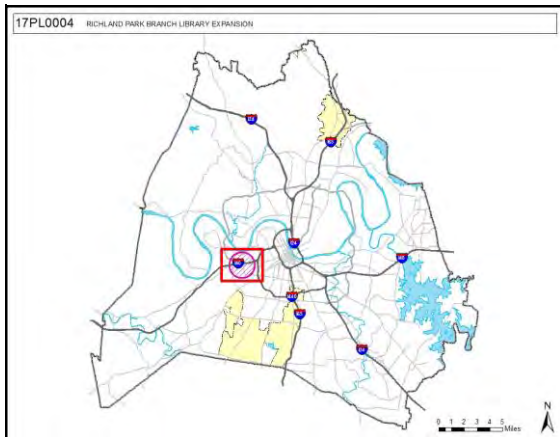
17PL0004 RICHLAND PARK BRANCH LIBRARY EXPANSION

New Expand the existing Richland Park branch library from 6,845 to 25,000 sq ft with additional parking spaces.

Council Districts **20, 21, 24** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$0 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$8,000,000



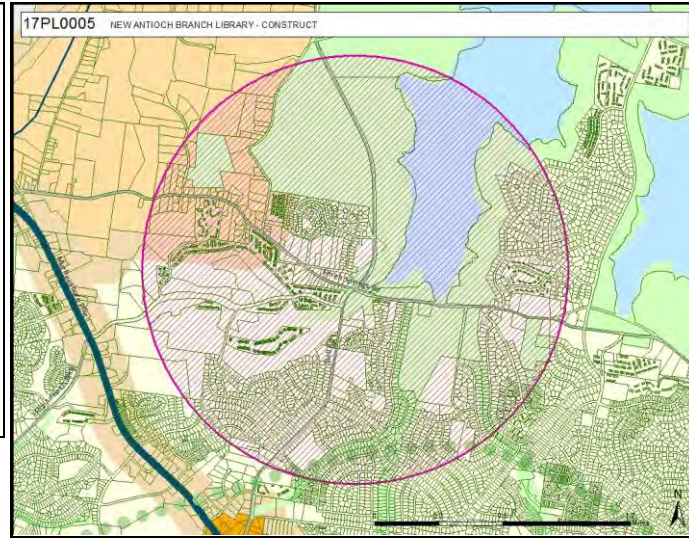
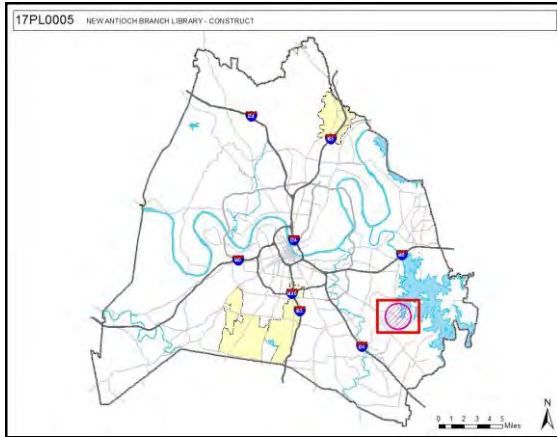
Transit, development & culture | Public Library projects

17PL0005 NEW ANTIOCH BRANCH LIBRARY - CONSTRUCT

New Construct a new 25,000 sq ft branch library in the Antioch area w/ 160 parking spaces.

Council Districts 29 Type Capital asset - one time Tax district GSD Category Infrastructure

\$0	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds							\$16,000,000

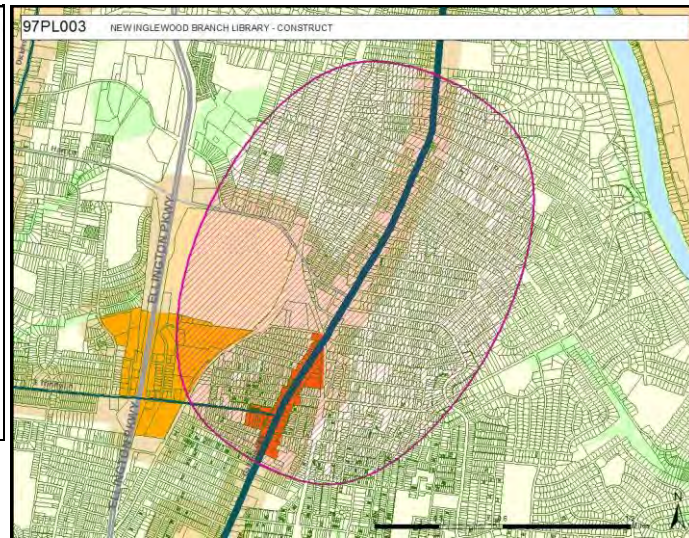
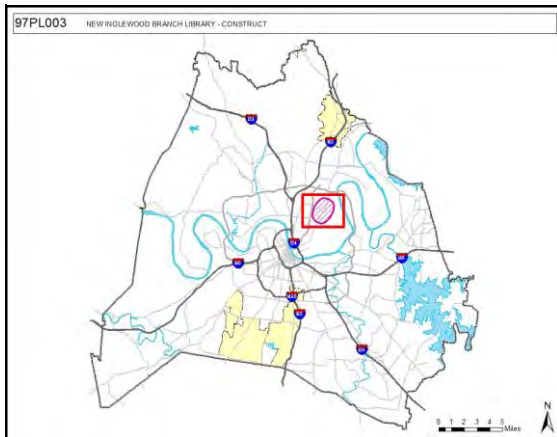


97PL003 NEW INGLEWOOD BRANCH LIBRARY - CONSTRUCT

New Construct a new 25,000 sq ft branch library in the Inglewood area w/ 160 parking spaces.

Council Districts 5, 7, 8 Type Capital asset - one time Tax district GSD Category Infrastructure

\$14,500,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds				\$3,000,000	\$11,500,000		



Transit, development & culture | Sports Authority projects

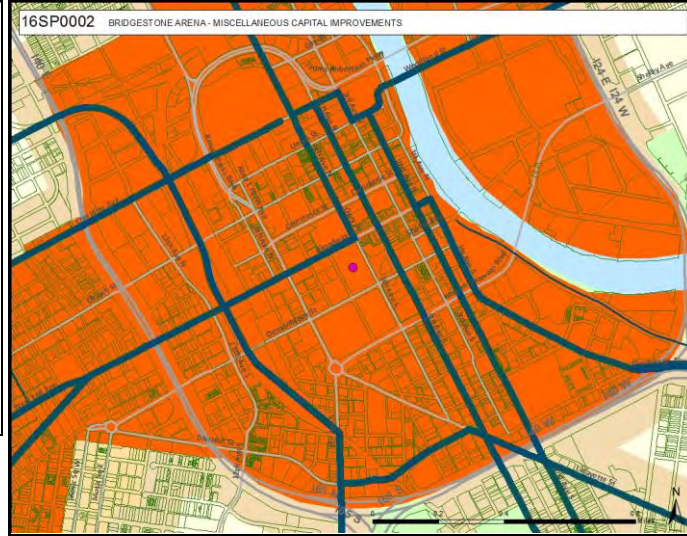
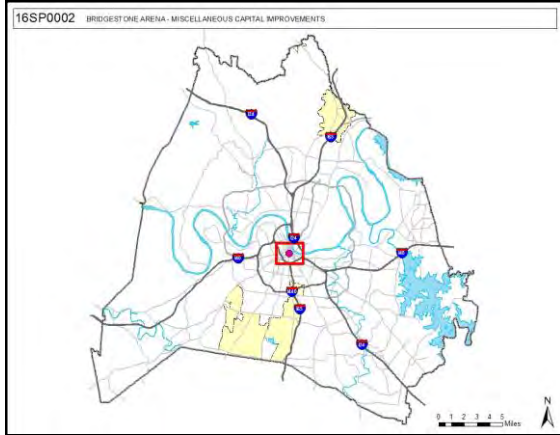
16SP0002 BRIDGESTONE ARENA - MISCELLANEOUS CAPITAL IMPROVEMENTS

In progress Bridgestone Arena - miscellaneous capital improvements.

Council Districts 19 Type General maintenance Tax district GSD Category Non-infrastructure

\$15,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Miscellaneous Funds \$15,000,000



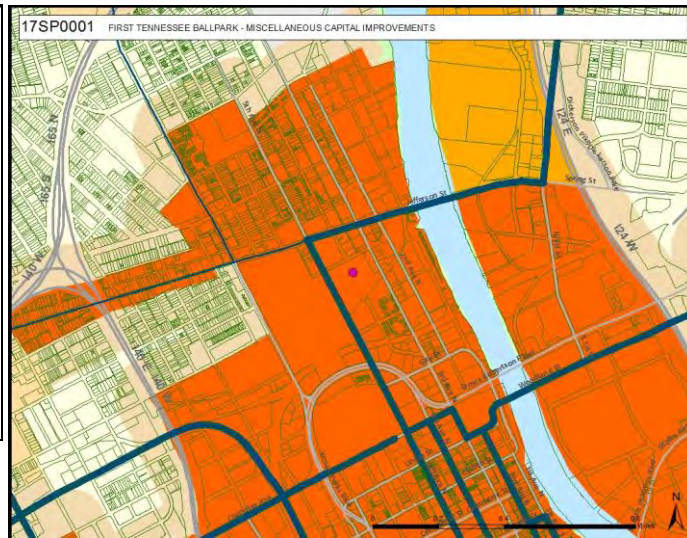
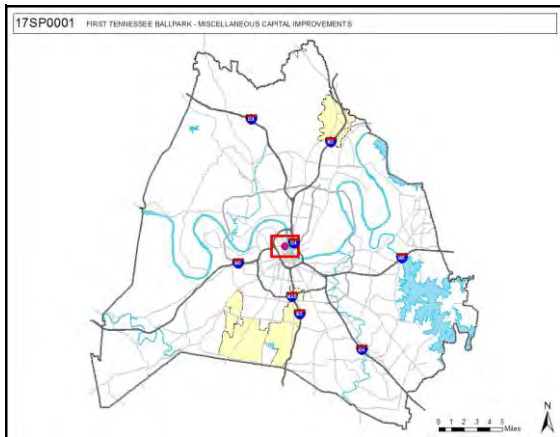
17SP0001 FIRST TENNESSEE BALLPARK - MISCELLANEOUS CAPITAL IMPROVEMENTS

New First Tennessee Ballpark - miscellaneous capital improvements to the Nashville Sounds baseball facility.

Council Districts 19 Type Asset protection Tax district GSD Category Non-infrastructure

\$6,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Miscellaneous Funds \$2,000,000 \$2,000,000 \$2,000,000



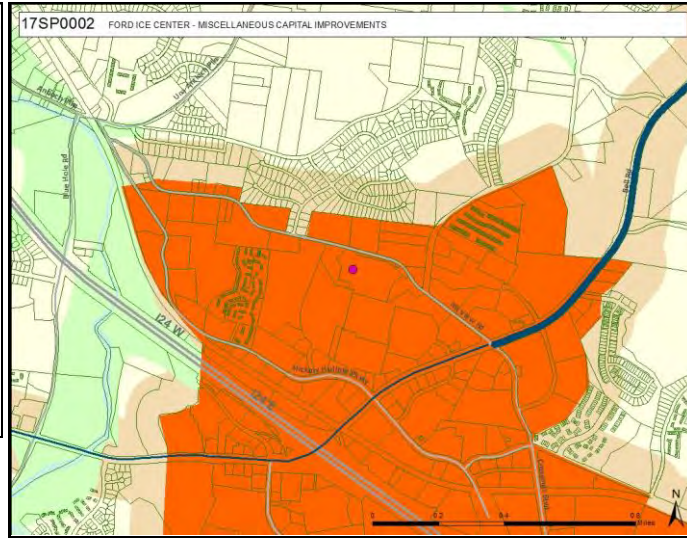
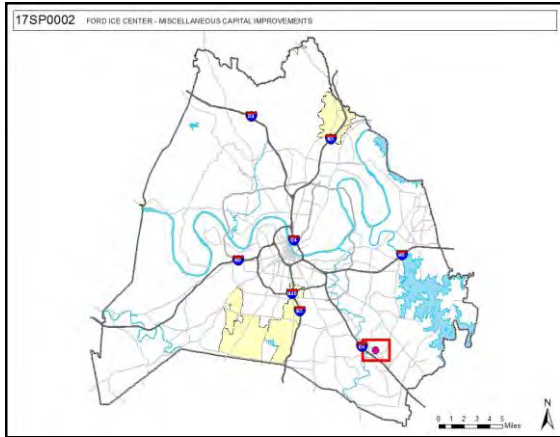
Sports Authority projects | Transit, development & culture

17SP0002 FORD ICE CENTER - MISCELLANEOUS CAPITAL IMPROVEMENTS

New Ford Ice Center - miscellaneous capital improvements.

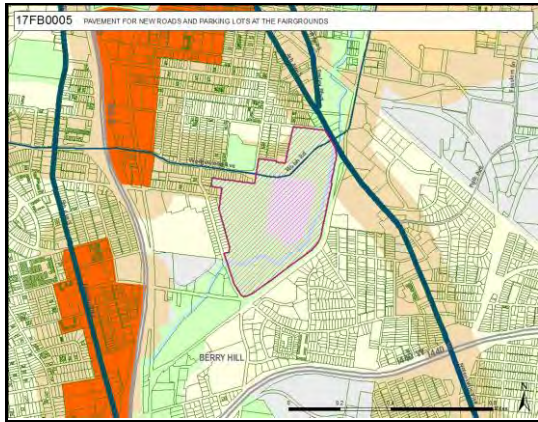
Council Districts **32** Type **Asset protection** Tax district **GSD** Category **Non-infrastructure**

\$3,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Miscellaneous Funds	\$1,000,000	\$1,000,000	\$1,000,000				



Transit, development & culture | State Fair Board projects

Number of active projects	8	Total	\$21,945,000
Project status	# projects	FY17	\$17,940,000
New	8	FY18	\$725,000
		FY19	\$725,000
		FY20	\$1,105,000
		FY21	\$725,000
		FY22	\$725,000
		FY23	



17FB0004 NEW PAVEMENT FOR ROAD THROUGH PROPERTY

New Paving Walsh Road from Wedgewood to Nolensville Road. In order to make repairs and fill in potholes.

Council Districts	17	Type	General maintenance	Tax district	GSD	Category	Non-infrastructure
\$160,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed 4% Funds	\$80,000			\$80,000			

17FB0005 PAVEMENT FOR NEW ROADS AND PARKING LOTS AT THE FAIRGROUNDS

New The fairgrounds has driveways that have crushed rock that needs paving to accommodate our flea market and racing vendors. The parking lots and roads through the facility need to be paved fill in the potholes that are increasingly showing up around the facility.

Council Districts	17	Type	General maintenance	Tax district	GSD	Category	Non-infrastructure
\$2,400,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed 4% Funds	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	

17FB0006 FIX BRIDGE OVER BROWN'S CREEK

New There are two bridges over Brown's Creek that flows through the property. One of the bridges has been out of service since 2010.

Council Districts	17	Type	Asset protection	Tax district	GSD	Category	Non-infrastructure
\$400,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed 4% Funds	\$100,000			\$300,000			

State Fair Board projects | Transit, development & culture

17FB0007	REPLACE 5 HVAC UNITS PER YEAR FOR THE NEXT 6 YEARS						
New	Replace old out of date, inefficient HVAC units that are driving our maintenance cost up.						
<i>Council Districts</i>	17	<i>Type</i> General maintenance			<i>Tax district</i> GSD	<i>Category</i> Non-infrastructure	
\$750,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	

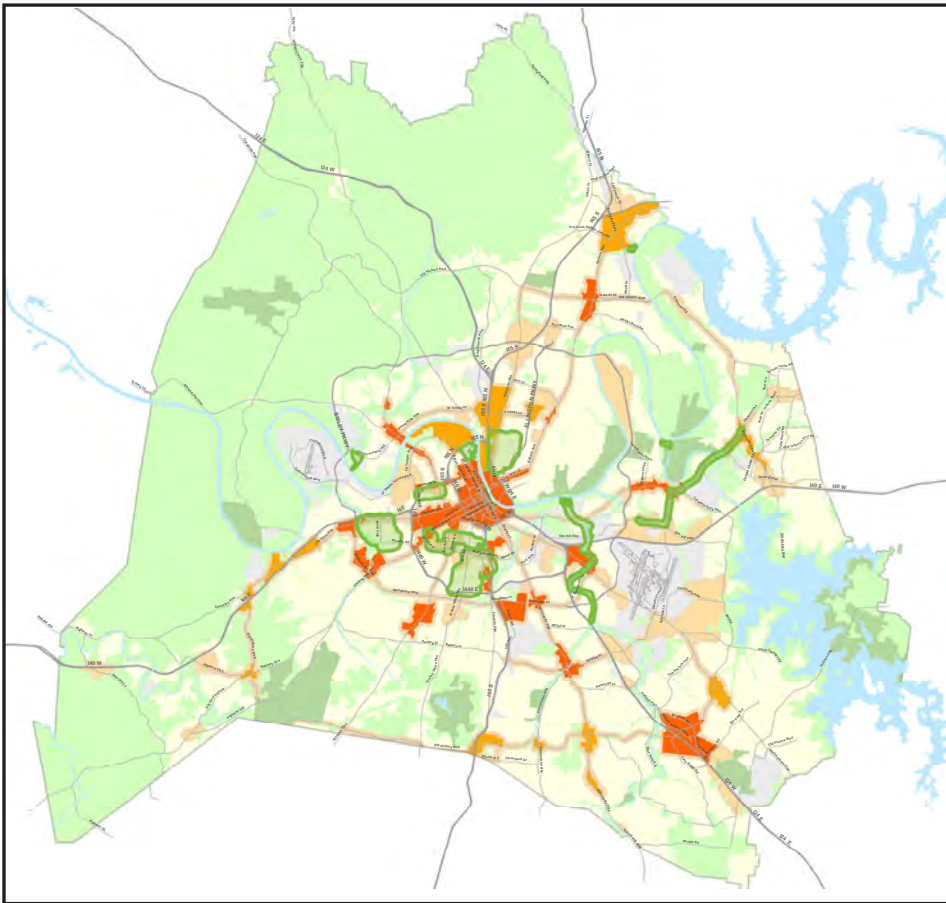
17FB0008	ROOF REPLACEMENT AND REPAIRS FOR ALL BUILDINGS						
New	It has been a long time since the roofs at this location have been up to standard. The Sports Arena is so bad the roof looks like a quilt with all the patching that has been done. Only building that won't need repair is the annex since it was restored in 2014.						
<i>Council Districts</i>	17	<i>Type</i> Asset protection			<i>Tax district</i> GSD	<i>Category</i> Non-infrastructure	
\$1,200,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	

17FB0009	FAIRGROUNDS NASHVILLE PHONE SYSTEM UPGRADE						
New	Replace the 45 year old phone system that encompasses the whole campus. The amount was from a quote from ITS.						
<i>Council Districts</i>	17	<i>Type</i> Asset protection			<i>Tax district</i> GSD	<i>Category</i> Non-infrastructure	
\$35,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed 4% Funds	\$35,000						

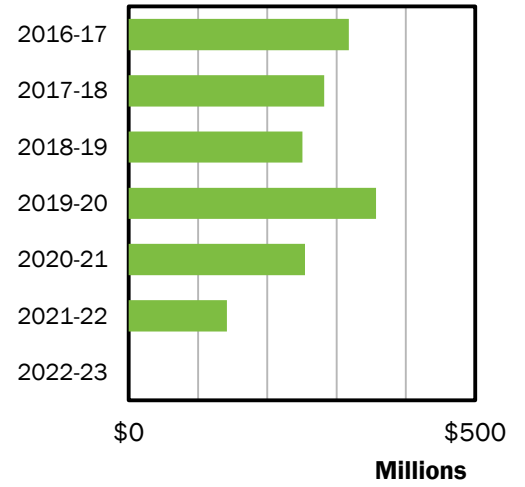
17FB0010	FAIRGROUNDS IMPROVEMENT FOR STUDY IN FISCAL YEAR 2017						
New	Fairgrounds improvement for study in fiscal year 2017.						
<i>Council Districts</i>	Countywide	<i>Type</i> Study or plan			<i>Tax district</i> GSD	<i>Category</i> Non-infrastructure	
\$5,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$5,000,000						

17FB0011	FAIRGROUNDS - MISCELLANEOUS REPAIRS, MAINTENANCE AND UPGRADES						
New	Fairgrounds - miscellaneous repairs, maintenance and upgrades.						
<i>Council Districts</i>	17	<i>Type</i> General maintenance			<i>Tax district</i> GSD	<i>Category</i> Infrastructure	
\$12,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$12,000,000						

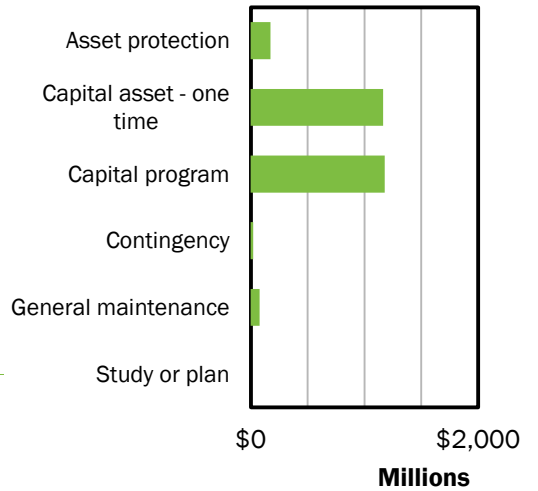
Water & Sewer



Spending by fiscal year



Spending by type of project



	Spending	Projects
Spending by Water & Sewer departments	\$1,603,310,000	26
Water and Sewer	\$1,603,310,000	26

MAJOR REQUESTS

09WS0019 CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.

\$820,395,800 FY17 ■ FY18 ■ FY19 ■ FY20 ■ FY21 ■ FY22 ■ FY23 □

09WS0017 ENGINEERING - WATER PROJECTS

\$210,137,200 FY17 ■ FY18 ■ FY19 ■ FY20 ■ FY21 ■ FY22 ■ FY23 □

17WS0002 DOWNTOWN NASHVILLE FLOOD WALL / EQUIPMENT / MITIGATION / PREPARATION

\$110,000,000 FY17 ■ FY18 □ FY19 □ FY20 □ FY21 □ FY22 □ FY23 □

09WS0002 OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION

\$63,067,300 FY17 ■ FY18 ■ FY19 ■ FY20 ■ FY21 ■ FY22 ■ FY23 □

09WS0007 CENTRAL WASTEWATER TREATMENT PLANT

\$62,474,700 FY17 ■ FY18 ■ FY19 ■ FY20 ■ FY21 ■ FY22 ■ FY23 □

09WS0015 SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS

\$37,843,900 FY17 ■ FY18 ■ FY19 ■ FY20 ■ FY21 ■ FY22 ■ FY23 □

09WS0004 RESERVOIRS

\$32,850,000 FY17 ■ FY18 ■ FY19 ■ FY20 ■ FY21 ■ FY22 ■ FY23 □

09WS0008 WHITES CREEK WASTEWATER TREATMENT PLANT

\$25,700,000 FY17 ■ FY18 ■ FY19 ■ FY20 ■ FY21 ■ FY22 ■ FY23 □

10WS0001 GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

\$25,200,000 FY17 ■ FY18 ■ FY19 ■ FY20 ■ FY21 ■ FY22 ■ FY23 □

09WS0014 CUSTOMER SERVICE CENTER

\$24,923,500 FY17 ■ FY18 ■ FY19 ■ FY20 ■ FY21 ■ FY22 ■ FY23 □

Water & Sewer | Water and Sewer projects

Number of active projects	26	Total	\$1,603,310,000
Project status	# projects	FY17	\$317,749,900
New	2	FY18	\$282,130,000
Resubmitted-In Progress	23	FY19	\$250,885,100
Resubmitted-Not Started	1	FY20	\$356,725,000
		FY21	\$254,310,000
		FY22	\$141,510,000
		FY23	

09WS0001 DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS

In progress MWS vehicle additions and upgrades.

Council Districts	Countywide	Type	Capital asset - one time	Tax district	GSD	Category	Non-infrastructure
\$23,045,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Enterprise Funds	\$4,045,000	\$3,500,000	\$4,000,000	\$3,500,000	\$4,000,000	\$4,000,000	

09WS0005 RTE-WATER & WASTEWATER PUMPING STATIONS

In progress Large water & wastewater pump & pump motor refurbishments / replacements, small water & wastewater pump & pump motor refurbishments / replacements, stationary generator refurbishments, backup power improvements.

Council Districts	Countywide	Type	Capital program	Tax district	GSD	Category	Infrastructure
\$19,946,200	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed Revenue Bon	\$3,168,600	\$3,200,900	\$3,362,100	\$3,338,200	\$3,438,200	\$3,438,200	

09WS0006 LABORATORY

In progress Replace/refurbish and purchase new laboratory equipment and samplers.

Council Districts	Countywide	Type	Asset protection	Tax district	GSD	Category	Non-infrastructure
\$1,320,800	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed Revenue Bon	\$223,100	\$313,400	\$323,500	\$113,600	\$123,600	\$223,600	

09WS0010 SECURITY

In progress Improvements to facilities fencing, alarms, locks, surveillance cameras.

Council Districts	Countywide	Type	Capital program	Tax district	GSD	Category	Non-infrastructure
\$1,795,200	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed Revenue Bon	\$410,500	\$240,800	\$210,900	\$411,000	\$211,000	\$311,000	

Water and Sewer projects | Water & Sewer

09WS0011	DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS						
In progress	Annual contingency to accommodate any unplanned event or system need.						
<i>Council Districts</i>	Countywide	<i>Type</i> Contingency			<i>Tax district</i> GSD	<i>Category</i> Infrastructure	
\$21,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed Revenue Bon	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	
09WS0013	INFORMATION SERVICES / DATA INTEGRITY						
In progress	Upgrade customer information system, upgrade mobile workforce management system, upgrade cmms system, other network and software upgrades.						
<i>Council Districts</i>	Countywide	<i>Type</i> Capital program			<i>Tax district</i> GSD	<i>Category</i> Non-infrastructure	
\$6,614,100	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed Revenue Bon	\$1,196,000	\$2,572,500	\$1,323,300	\$524,100	\$274,100	\$724,100	
09WS0014	CUSTOMER SERVICE CENTER						
In progress	On-going water meter exchange / change out program, new meters for developments, commercial meters, flexnet software implementation, building upgrades.						
<i>Council Districts</i>	Countywide	<i>Type</i> Capital program			<i>Tax district</i> GSD	<i>Category</i> Infrastructure	
\$24,923,500	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed Revenue Bon	\$2,137,900	\$4,494,200	\$4,509,900	\$4,510,500	\$4,510,500	\$4,760,500	
09WS0015	SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS						
In progress	Service line renewals, (Metro owned), fire hydrant maintenance / replacement, valve maintenance / replacement, water / sewer taps, and street restoration / paving following capital repair activities.						
<i>Council Districts</i>	Countywide	<i>Type</i> Capital program			<i>Tax district</i> GSD	<i>Category</i> Infrastructure	
\$37,843,900	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed Revenue Bon	\$4,758,300	\$6,395,800	\$6,514,600	\$6,708,400	\$6,758,400	\$6,708,400	
09WS0016	ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE						
In progress	Participation projects with developers for utility capacity, specialized technology, utility relocations, department staff efforts to support all engineering activities, office renovations.						
<i>Council Districts</i>	Countywide	<i>Type</i> Capital program			<i>Tax district</i> GSD	<i>Category</i> Infrastructure	
\$24,066,100	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed Revenue Bon	\$4,055,800	\$4,088,900	\$4,105,400	\$4,122,000	\$4,122,000	\$3,572,000	
09WS0018	ENGINEERING - MISC. SEWER PROJECTS						
In progress	SPS removal projects.						
<i>Council Districts</i>	Countywide	<i>Type</i> Capital program			<i>Tax district</i> GSD	<i>Category</i> Infrastructure	
\$1,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed Revenue Bon	\$1,000,000						

Water & Sewer | Water and Sewer projects

09WS0019	CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.						
In progress	River water quality update, corrective action and L-T control plans update, flow monitoring, modeling and analysis, dept efforts to assist in all activities, improvements, upgrades, upsizing of various sewer pumping stations, gravity sewer lines, and sewer force mains necessary to eliminate points of overflow in the system.						
Council Districts	Countywide	Type	Capital asset - one time	Tax district	GSD	Category	Infrastructure
\$820,395,800	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed Revenue Bon	\$87,614,600	\$178,139,100	\$140,151,300	\$236,163,600	\$139,163,600	\$39,163,600	

09WS0025	STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN USD						
In progress	Major capital construction - USD.						
Council Districts	Countywide	Type	Asset protection	Tax district	USD	Category	Infrastructure
\$9,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$9,000,000						

09WS0027	STORMWATER - ENGINEERING						
In progress	Capital engineering, plans review, facilities improvements / upgrades, work order management system, update inventory and maintenance of GPS system.						
Council Districts	Countywide	Type	Contingency	Tax district	GSD	Category	Non-infrastructure
\$1,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,000,000						

10WS0001	GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT						
In progress	Replace and refurbish blowers, compressors, pump systems, secondary treatment, disinfection, electrical systems, grit and screening, plant safety, buildings, roofs, HVAC, and other facility repairs.						
Council Districts	Countywide	Type	Asset protection	Tax district	GSD	Category	Infrastructure
\$25,200,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed Revenue Bon	\$2,850,000	\$4,200,000	\$4,150,000	\$4,100,000	\$4,950,000	\$4,950,000	

10WS0002	GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT						
In progress	Replace and refurbish facilities and grounds, HVAC, electrical systems, disinfection, recondition filters, taste and odor improvements, general site improvements, regulatory mandates, and water quality improvements.						
Council Districts	Countywide	Type	Asset protection	Tax district	GSD	Category	Infrastructure
\$23,450,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed Revenue Bon	\$6,550,000	\$5,750,000	\$2,550,000	\$3,500,000	\$2,550,000	\$2,550,000	

11WS0002 BIOSOLIDS AND ODOR CONTROL

In progress Replace and/or refurbish residual management equipmentt, replace heat drying facility components.

Council Districts **Countywide** Type **Asset protection** Tax district **GSD** Category **Non-infrastructure**

\$8,500,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed Revenue Bon	\$1,775,000	\$1,325,000	\$1,150,000	\$1,150,000	\$1,550,000	\$1,550,000	

17WS0001 STORMWATER - FEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT

New Purchasing and removal of homes in flood plains with repetitive damage and claims against flood insurance. Program removes the homes and restores the site to natural stream buffers and open space.

Council Districts **Countywide** Type **Capital program** Tax district **GSD** Category **Infrastructure**

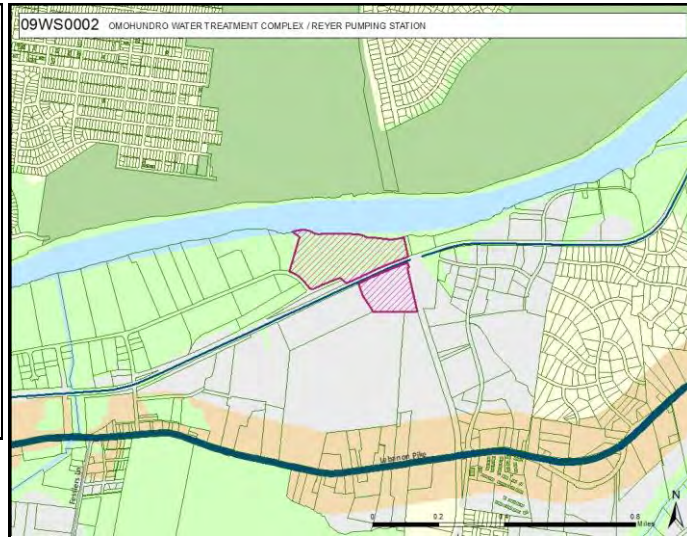
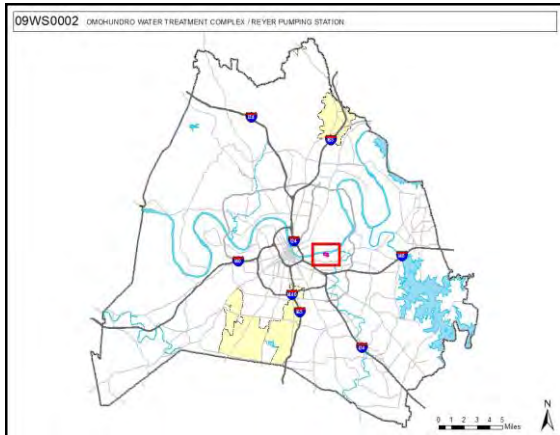
\$10,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$5,000,000						
Federal Funds	\$5,000,000						

09WS0002 OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION

In progress Includes, emergency power generation , pump refurbishments, treatment process improvements, replace valves, replace actuators, increase clear well capacity, raw water pumping station/flood mitigation SCADA system.

Council Districts **19** Type **General maintenance** Tax district **GSD** Category **Infrastructure**

\$63,067,300	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed Revenue Bon	\$9,340,700	\$15,349,300	\$9,253,600	\$1,407,900	\$1,357,900	\$26,357,900	



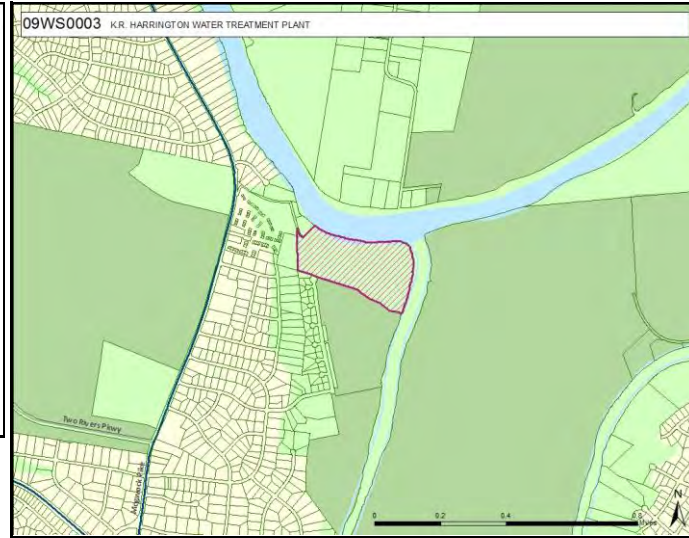
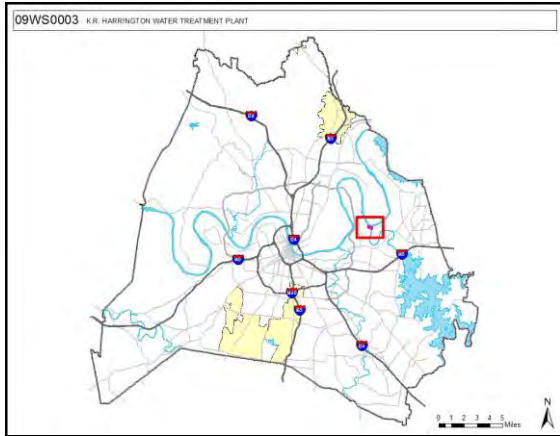
Water & Sewer | Water and Sewer projects

09WS0003 K.R. HARRINGTON WATER TREATMENT PLANT

In progress Replace high service units, recoat clarifier structure, refurbish pumps, filter backwash & waste improvements, replace valves.

Council Districts **15** Type **General maintenance** Tax district **GSD** Category **Infrastructure**

\$15,646,100	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed Revenue Bon	\$1,814,800	\$1,015,700	\$416,100	\$2,366,500	\$9,016,500	\$1,016,500	

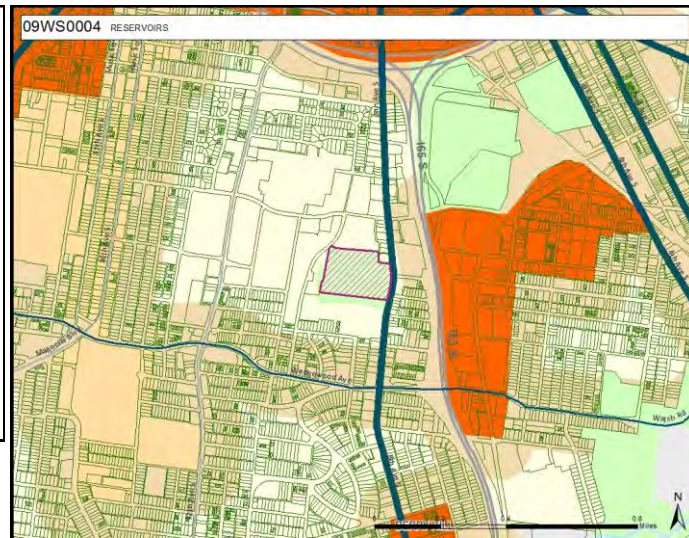
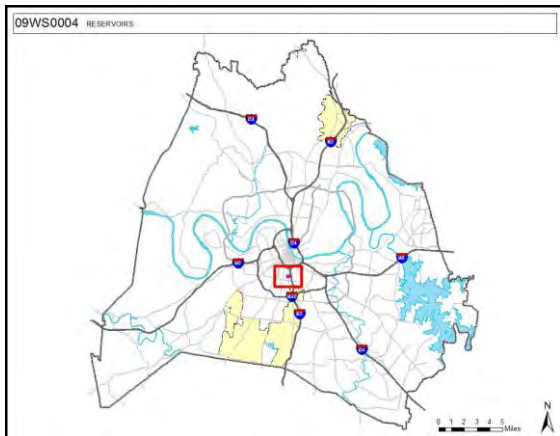


09WS0004 RESERVOIRS

In progress Resurface access roads, reservoir drainage improvements, tank inspections, vault improvements, reservoir rehabilitations, improvements at 8th Ave reservoir.

Council Districts **17** Type **Capital program** Tax district **GSD** Category **Infrastructure**

\$32,850,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed Revenue Bon	\$2,550,000	\$10,450,000	\$12,525,000	\$2,525,000	\$2,400,000	\$2,400,000	

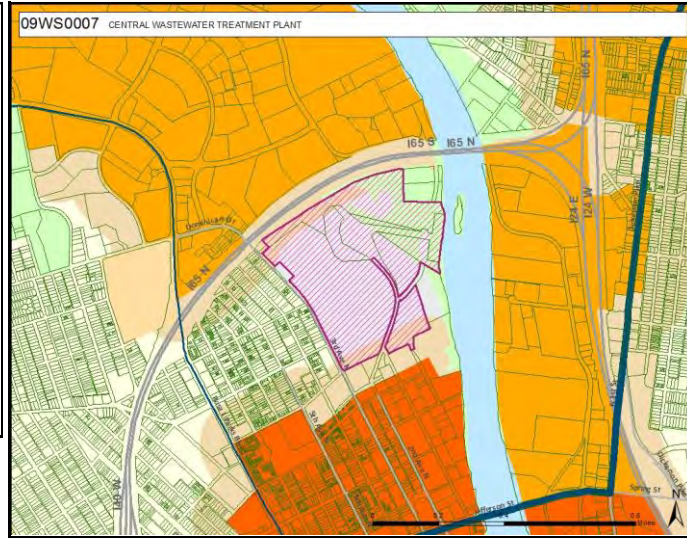
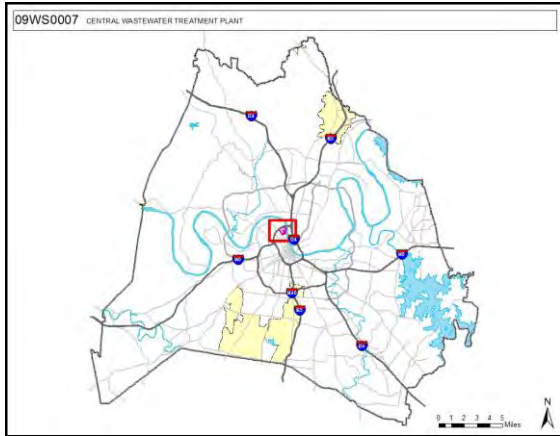


09WS0007 CENTRAL WASTEWATER TREATMENT PLANT

In progress Replace/refurbish primary treatment and secondary treatment equipment, improve energy efficiencies and conservation, new maintenance facility.

Council Districts **19** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$62,474,700	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed Revenue Bon	\$6,763,100	\$9,874,400	\$13,680,100	\$11,985,700	\$12,585,700	\$7,585,700	

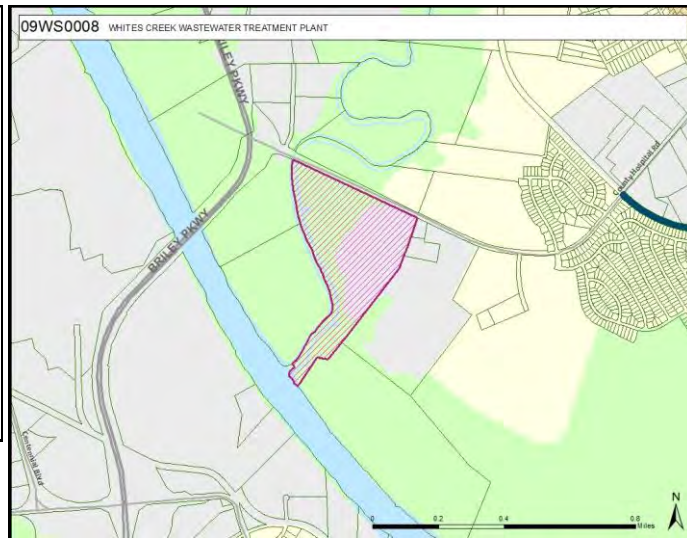
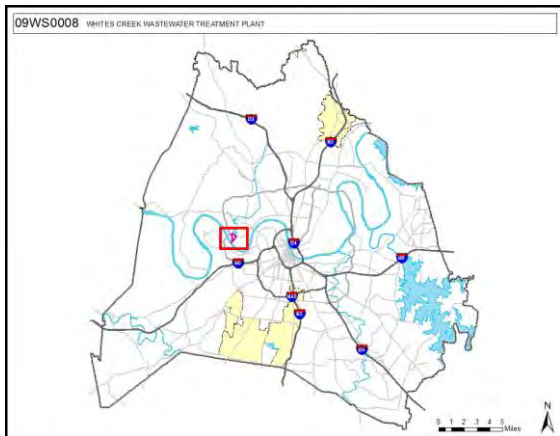


09WS0008 WHITES CREEK WASTEWATER TREATMENT PLANT

In progress Replace/refurbish secondary treatment/aeration equipment, replace residuals force main to central, refurbish/replace primary treatment and UV disinfection equipment.

Council Districts **1** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$25,700,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed Revenue Bon	\$900,000	\$1,900,000	\$950,000	\$10,650,000	\$5,650,000	\$5,650,000	



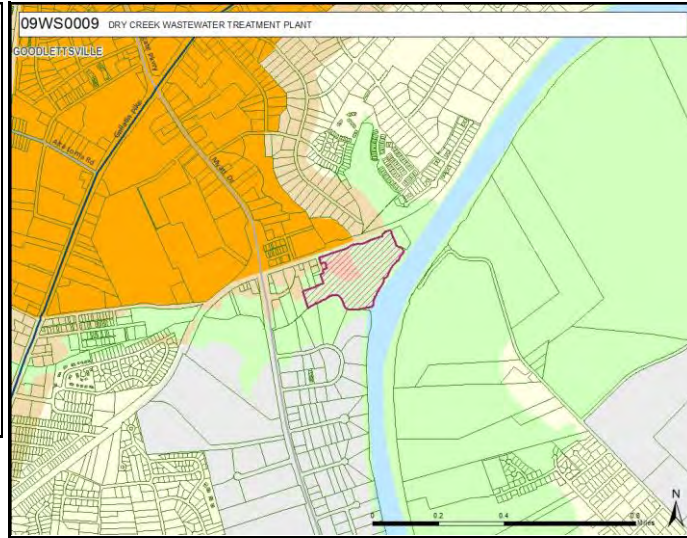
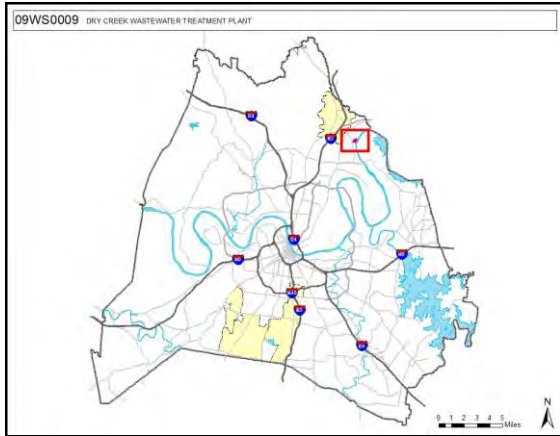
Water & Sewer | Water and Sewer projects

09WS0009 DRY CREEK WASTEWATER TREATMENT PLANT

In progress Replace primary and secondary treatment equipment, replace residual management mechanics, disinfection improvements.

Council Districts **9, 10** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$11,834,100	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed Revenue Bon	\$1,933,000	\$3,479,300	\$1,380,000	\$1,780,600	\$1,380,600	\$1,880,600	

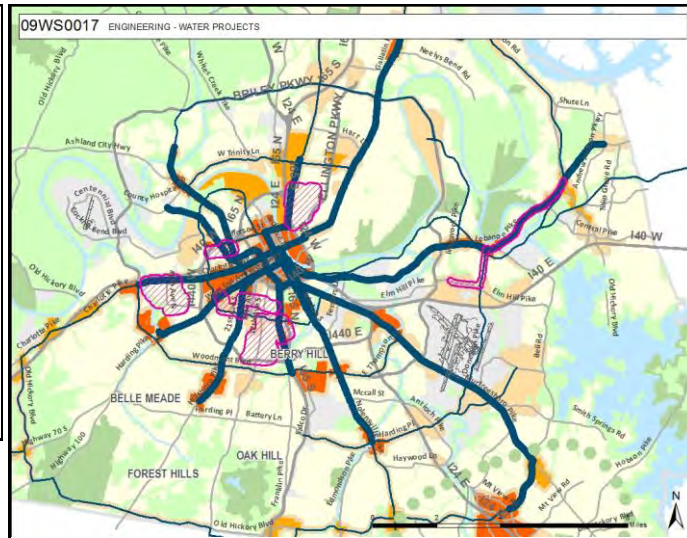
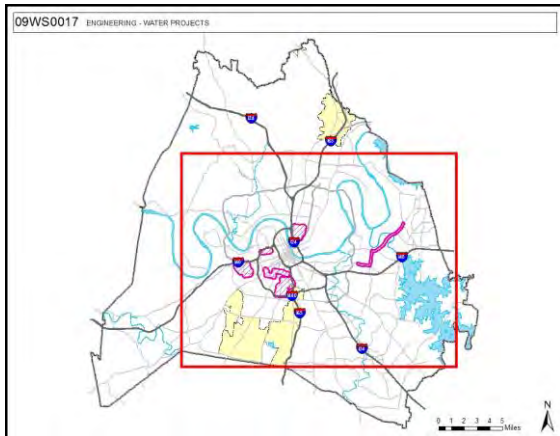


09WS0017 ENGINEERING - WATER PROJECTS

In progress Edge Hill water main, leak detection, new Love Circle WPS and line work, Cumberland City low 24 dual feed water main, pressure management projects, Sylvan Park water main replacement phases 2-7, Albion/DB Todd area water main replacement, 12th Ave water main replacements phases 2-6, East Nashville water main replacement - multiple phases, 38th Ave reservoir replacement, and other water main replacement projects as identified.

Council Districts **2, 5, 11, 14, 15, 17, 18, 19, 20, 21, 24, 25** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$210,137,200	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed Revenue Bon	\$40,913,500	\$22,090,700	\$33,829,300	\$51,367,900	\$43,767,900	\$18,167,900	



Mayor's Recommended

Capital Improvements Budget

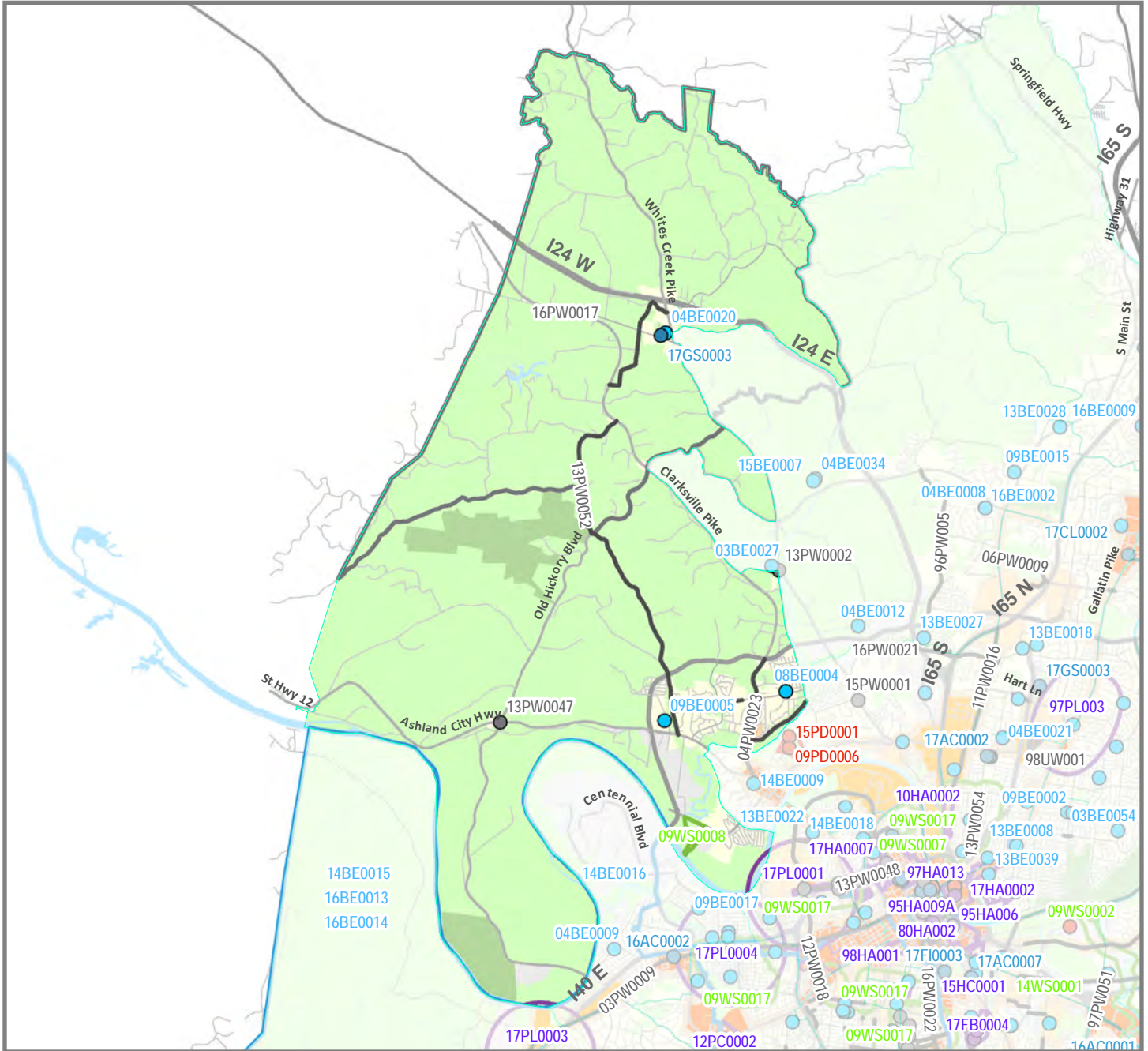
FY 2016-17
through
FY 2021-22

Projects by
Council
District

IV



DISTRICT 1 PROJECTS



- | | | |
|--|---|--|
| <p>Centers</p> <ul style="list-style-type: none"> ● Tier One ● Tier Two ● Tier Three | <p>● Neighborhood</p> <p>— Transition</p> <p>● Special impact area</p> | <p>Capital projects</p> <ul style="list-style-type: none"> ● Facilities and Technology ● Public Works ● Safety ● Schools ● Transit Development and Culture ● Water and sewer |
| <p>● Green network</p> <ul style="list-style-type: none"> ● Open space anchor ● Missing an anchor | <p>High capacity transit corridors</p> <ul style="list-style-type: none"> — Immediate need — Long-term need ← Regional connection | |

District 1 projects

Public Works

Public Works

04PW0023 | p. III-66 \$12,000,000 Starts FY17
CLARKSVILLE HIGHWAY WIDENING
All districts: 1, 2

13PW0052 | p. III-102 \$1,100,000 Starts FY17
SIDEWALKS - EATON'S CREEK ROAD

13PW0050 | p. III-101 \$700,000 Starts FY17
SIDEWALKS - COMPLETION OF SIDEWALKS ON KINGS LANE

16PW0017 | p. III-118 \$425,000 Starts FY17
PUBLIC WORKS SALT BIN IN GSD
All districts: 1, 3

Schools

MNPS

16BE0013 | p. III-228 \$2,250,000 Starts FY17
HILLWOOD HIGH SCHOOL - REPLACE - DESIGN ONLY
All districts: 1, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 34, 35

16BE0014 | p. III-228 \$74,250,000 Starts FY18
HILLWOOD HIGH SCHOOL - REPLACE 1,600 STUDENT HIGH SCHOOL
All districts: 1, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 34, 35

08BE0004 | p. III-184 \$11,800,000 Starts FY18
LILLARD DESIGN CENTER - RENOVATION

09BE0005 | p. III-186 \$12,100,000 Starts FY19
CUMBERLAND ELEMENTARY RENOVATION

14BE0015 | p. III-217 \$900,000 Starts FY19
HILLWOOD CLUSTER ELEMENTARY SCHOOL LAND
All districts: 1, 20, 22, 23, 24, 34, 35

14BE0016 | p. III-217 \$19,500,000 Starts FY20
HILLWOOD CLUSTER ELEMENTARY - NEW
All districts: 1, 20, 22, 23, 24, 34, 35

04BE0020 | p. III-177 \$1,700,000 Starts FY22
JOELTON ELEMENTARY RENOVATION

Transit, development & culture

Public Library

17PL0001 | p. III-260 \$8,500,000 Starts FY18
NEW HADLEY PARK BRANCH LIBRARY - CONSTRUCT
All districts: 1, 19, 21, 24

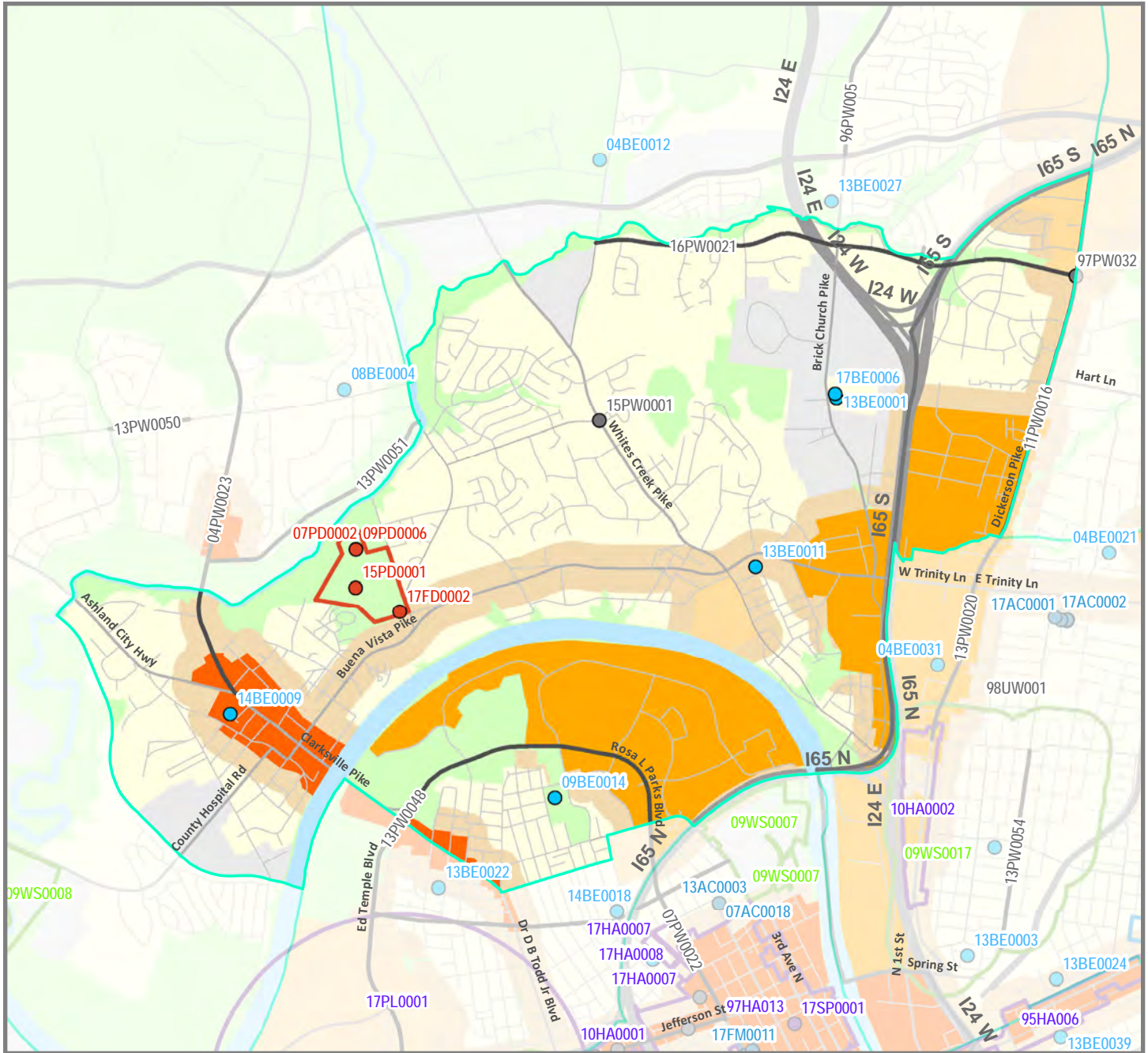
17PL0003 | p. III-261 \$16,500,000 Starts FY21
NEW CHARLOTTE/HILLWOOD BRANCH LIBRARY - CONSTRUCT
All districts: 1, 20, 22, 23, 35

Water & Sewer

Water and Sewer

09WS0008 | p. III-275 \$25,700,000 Starts FY17
WHITES CREEK WASTEWATER TREATMENT PLANT

DISTRICT 2 PROJECTS



District 2 projects

Public Works

Public Works

04PW0023 | p. III-66 \$12,000,000 Starts FY17
CLARKSVILLE HIGHWAY WIDENING
All districts: 1, 2

11PW0016 | p. III-86 \$11,900,000 Starts FY17
SIDEWALKS - DICKERSON ROAD: DOUGLAS TO I-65
All districts: 2, 3, 5, 8

16PW0021 | p. III-120 \$8,000,000 Starts FY17
SIDEWALKS - EWING DRIVE - FROM KNIGHT ROAD TO
DICKERSON ROAD
All districts: 2, 8

98UW001 | p. III-133 \$6,000,000 Starts FY17
STREET LIGHTING - UPGRADE PROGRAM IN U.S.D.
All districts: 2, 3, 5, 6, 7, 8, 15, 17, 19

13PW0003 | p. III-91 \$500,000 Starts FY17
EWING LN IMPROVEMENTS

09PW0004 | p. III-81 \$323,400 Starts FY17
COMPLETION OF SIDEWALKS ON RICHMOND HILL DRIVE
All districts: 2, 3

15PW0001 | p. III-106 \$300,000 Starts FY17
MOORMANS ARM ROAD AND WHITES CREEK PIKE TURN
LANE IMPROVEMENTS

Safety

Fire

17FD0002 | p. III-140 \$100 Starts FY17
TRAINING ACADEMY IMPROVEMENTS

Police

07PD0002 | p. III-148 \$5,526,000 Starts FY17
TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION
AND CLASSROOM FACILITY

07PD0004 | p. III-149 \$3,980,300 Starts FY17
TRAINING ACADEMY CONFRONTATION TRAINING
COMPLEX

09PD0006 | p. III-150 \$3,438,000 Starts FY17
NEW SWAT AND BOMB SQUAD SPACE AT ACADEMY SITE
AND POLICE FLEET BUILDOUT AT MSE

15PD0001 | p. III-151 \$1,250,000 Starts FY17
TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR
FIREARMS PROJECTILES

07PD0003 | p. III-149 \$1,250,000 Starts FY17
TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY
UPGRADE-NEW VEHICLE OPERATIONS COURSE

Schools

MNPS

14BE0009 | p. III-214 \$3,200,000 Starts FY22
I.T. CRESWELL MIDDLE - RENOVATION

13BE0001 | p. III-196 \$1,900,000 Starts FY22
BRICK CHURCH MIDDLE RENOVATION

13BE0011 | p. III-200 \$1,875,000 Starts FY22
HAYNES MIDDLE RENOVATION

09BE0014 | p. III-189 \$1,800,000 Starts FY22
HULL-JACKSON ELEM. MONTESSORI RENOVATION

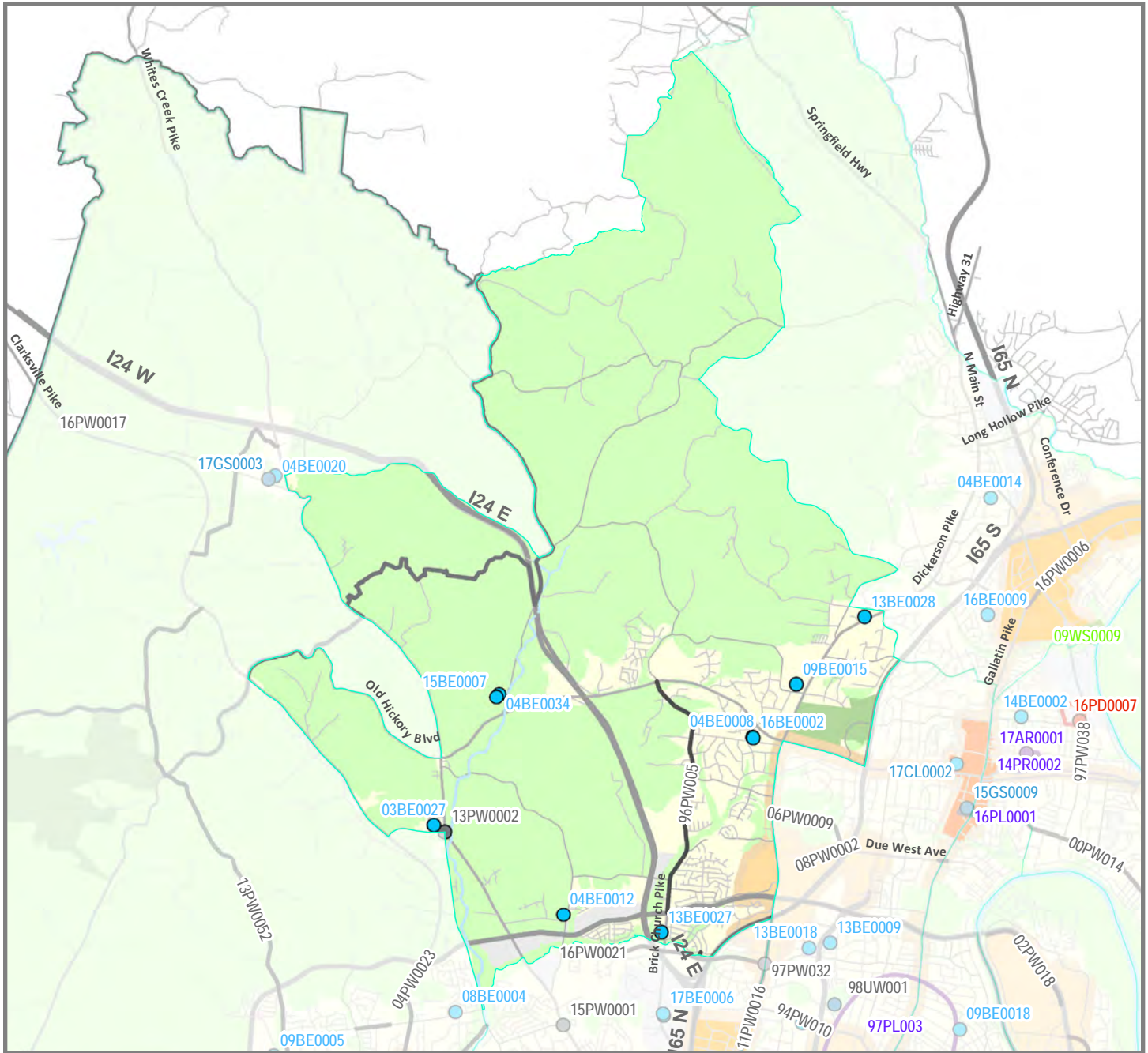
17BE0006 | p. III-233 \$0 Starts FY23
BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)

Water & Sewer

Water and Sewer

09WS0017 | p. III-276 \$210,137,200 Starts FY17
ENGINEERING - WATER PROJECTS
All districts: 2, 5, 11, 14, 15, 17, 18, 19, 20, 21, 24, 25

DISTRICT 3 PROJECTS



- | | | |
|--|---|--|
| <p>Centers</p> <ul style="list-style-type: none"> ● Tier One ● Tier Two ● Tier Three | <p>● Neighborhood</p> <p>— Transition</p> <p>● Special impact area</p> | <p>Capital projects</p> <ul style="list-style-type: none"> ● Facilities and Technology ● Public Works ● Safety ● Schools ● Transit Development and Culture ● Water and sewer |
| <p>● Green network</p> <ul style="list-style-type: none"> ● Open space anchor ● Missing an anchor | <p>High capacity transit corridors</p> <ul style="list-style-type: none"> — Immediate need — Long-term need ← Regional connection | |

District 3 projects

Public Works

Public Works

11PW0016 | p. III-86 \$11,900,000 Starts FY17
SIDEWALKS - DICKERSON ROAD: DOUGLAS TO I-65

All districts: 2, 3, 5, 8

96PW005 | p. III-129 \$9,000,000 Starts FY17
BRICK CHURCH PIKE

98UW001 | p. III-133 \$6,000,000 Starts FY17
STREET LIGHTING - UPGRADE PROGRAM IN U.S.D.

All districts: 2, 3, 5, 6, 7, 8, 15, 17, 19

16PW0017 | p. III-118 \$425,000 Starts FY17
PUBLIC WORKS SALT BIN IN GSD

All districts: 1, 3

09PW0004 | p. III-81 \$323,400 Starts FY17
COMPLETION OF SIDEWALKS ON RICHMOND HILL DRIVE

All districts: 2, 3

Schools

MNPS

16BE0002 | p. III-224 \$5,300,000 Starts FY18
BELLSHIRE ELEMENTARY - ADD 8 CLASSROOMS

04BE0034 | p. III-183 \$45,000,000 Starts FY19
WHITES CREEK HIGH RENOVATION

09BE0015 | p. III-190 \$11,100,000 Starts FY20
HUNTERS LANE HIGH RENOVATION

04BE0008 | p. III-172 \$6,300,000 Starts FY20
BELLSHIRE ELEMENTARY - RENOVATION

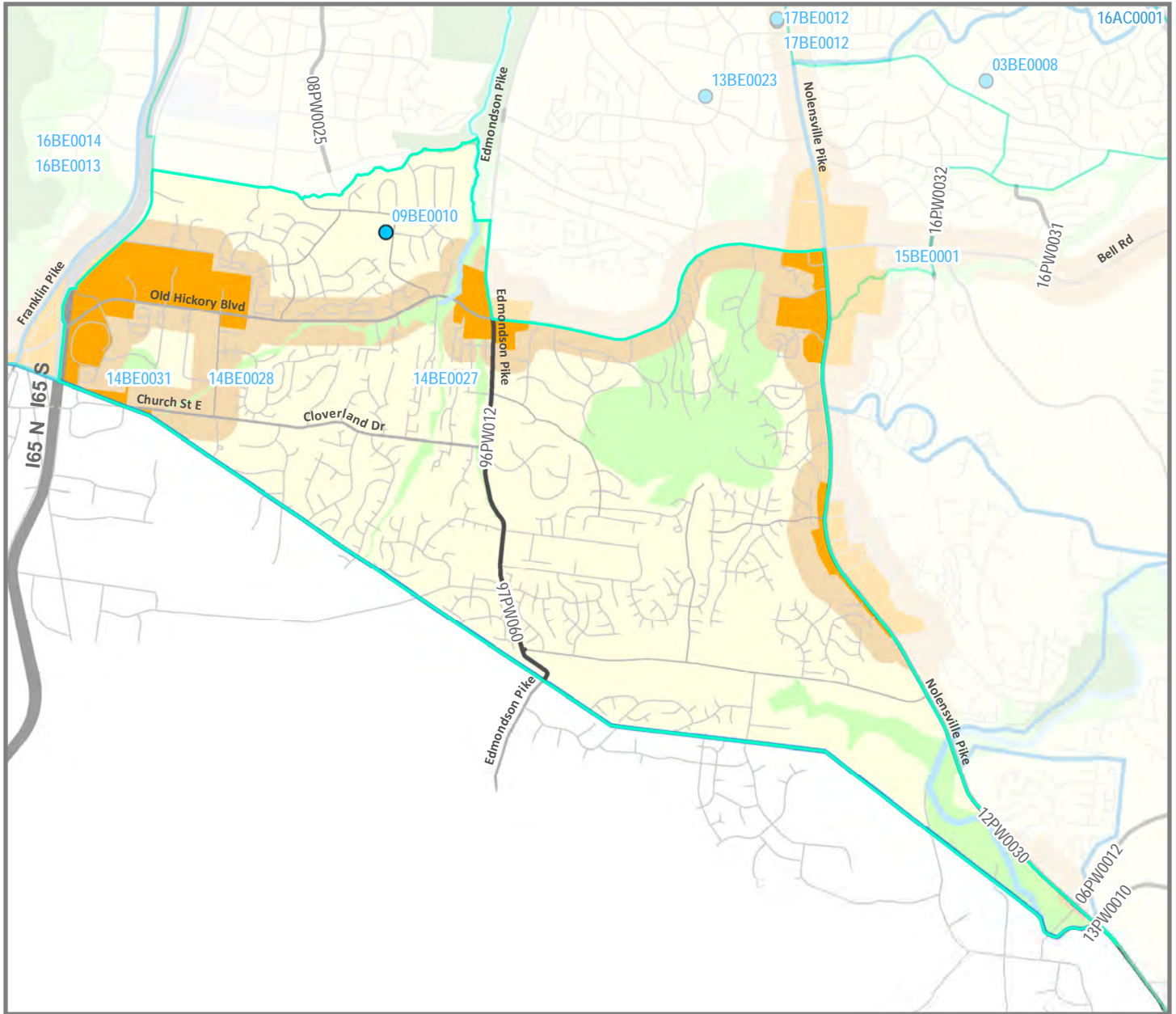
03BE0027 | p. III-167 \$1,675,000 Starts FY22
ALEX GREEN RENOVATION

13BE0027 | p. III-205 \$0 Starts FY23
OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE
ACADEMY OF COMPUTER SCIENCES)

13BE0028 | p. III-206 \$0 Starts FY23
OLD CENTER ELEMENTARY RENOVATION

04BE0012 | p. III-174 \$0 Starts FY23
EWING PARK MIDDLE RENOVATION

DISTRICT 4 PROJECTS



- | | | |
|--|---|--|
| <p>Centers</p> <ul style="list-style-type: none"> ● Tier One ● Tier Two ● Tier Three | <p>● Neighborhood</p> <p>— Transition</p> <p>● Special impact area</p> | <p>Capital projects</p> <ul style="list-style-type: none"> ● Facilities and Technology ● Public Works ● Safety ● Schools ● Transit Development and Culture ● Water and sewer |
| <p>● Green network</p> <ul style="list-style-type: none"> ● Open space anchor ● Missing an anchor | <p>High capacity transit corridors</p> <ul style="list-style-type: none"> — Immediate need — Long-term need ← Regional connection | |

District 4 projects

Public Works

Public Works

12PW0030 | p. III-89 \$34,200,000 Starts FY17
NOLENSVILLE ROAD (SR-11)

All districts: 4, 27, 31

96PW012 | p. III-129 \$10,500,000 Starts FY17
EDMONDSON PIKE - COMBINED IMPROVEMENTS

All districts: 4, 27

97PW060 | p. III-131 \$6,000,000 Starts FY17
CLOVERLAND DRIVE - EDMONDSON PIKE TO BRENTWOOD
CITY LIMITS

08PW0004 | p. III-74 \$2,520,000 Starts FY17
EDMONDSON PIKE AND HOLT ROAD

06PW0012 | p. III-69 \$10,500,000 Starts FY20
SOUTHEAST CONNECTOR

All districts: 4, 31, 32, 33

Schools

MNPS

14BE0027 | p. III-220 \$1,500,000 Starts FY17
OVERTON CLUSTER ES AND MS LAND

All districts: 4, 16, 25, 26, 27, 28, 30, 31, 34

14BE0028 | p. III-221 \$20,500,000 Starts FY19
OVERTON CLUSTER ELEMENTARY - NEW 800 STUDENT
ELEMENTARY

All districts: 4, 16, 25, 26, 27, 28, 30, 31, 34

09BE0010 | p. III-188 \$12,000,000 Starts FY19
GRANBERY ELEMENTARY RENOVATION

14BE0031 | p. III-221 \$20,900,000 Starts FY20
OVERTON CLUSTER MIDDLE - NEW 1,000 STUDENT MIDDLE
SCHOOL

All districts: 4, 16, 25, 26, 27, 28, 30, 31, 34

District 5 projects

Facilities & technology

Metro Action Commission

17AC0001 | p. III-43 \$2,098,450 Starts FY17
ROOFING RENOVATIONS AT EXISTING FIVE (5) HEAD
START FACILITIES

All districts: 5, 17, 20, 27

06AC0001 | p. III-40 \$630,000 Starts FY17
HVAC UNITS INSTALLATIONS AT EXISTING HEAD START
FACILITIES

All districts: 5, 17

07AC0018 | p. III-41 \$400,000 Starts FY17
MAC - MAJOR MAINTENANCE - ALL HEAD START AT
FACILITIES

All districts: 5, 17, 19, 20, 27

07AC0001 | p. III-41 \$240,000 Starts FY17
SPRINKLER SYSTEM INSTALLATIONS AT HEAD START
FACILITIES

All districts: 5, 17

13AC0003 | p. III-42 \$150,000 Starts FY17
UPGRADE OF CAMERA SYSTEMS TO MILESTONE CAMERA
SYSTEMS AT SIX (6) HEAD STARTS FACILITIES AND ADD
CAMERAS IN HALLWAYS

All districts: 5, 17, 19, 20, 27

Public Works

Public Works

11PW0016 | p. III-86 \$11,900,000 Starts FY17
SIDEWALKS - DICKERSON ROAD: DOUGLAS TO I-65

All districts: 2, 3, 5, 8

12PW0033 | p. III-90 \$10,500,000 Starts FY17
PUBLIC WORKS CONSOLIDATED FACILITIES

98UW001 | p. III-133 \$6,000,000 Starts FY17
STREET LIGHTING - UPGRADE PROGRAM IN U.S.D.

All districts: 2, 3, 5, 6, 7, 8, 15, 17, 19

13PW0020 | p. III-94 \$6,000,000 Starts FY17
DICKERSON PIKE SIDEWALK ENHANCEMENT PROJECT

13PW0055 | p. III-102 \$700,000 Starts FY17
SIDEWALKS - DICKERSON PIKE - SAME SIDE AS SCHWAB
ELEMENTARY

Schools

MNPS

17BE0003 | p. III-232 \$2,750,000 Starts FY17
EAST MAGNET - BLEACHERS AND CONCESSIONS

13BE0008 | p. III-199 \$40,000,000 Starts FY19
EAST MAGNET- RENOVATE FACILITY

Schools

MNPS

09BE0008 | p. III-187 \$8,000,000 Starts FY19
GLENN ELEMENTARY RENOVATION

04BE0031 | p. III-182 \$2,400,000 Starts FY20
SHWAB ELEMENTARY RENOVATION

04BE0021 | p. III-178 \$2,650,000 Starts FY22
JOY, TOM ELEMENTARY RENOVATION

13BE0003 | p. III-197 \$1,500,000 Starts FY22
CALDWELL ELEMENTARY RENOVATION

13BE0024 | p. III-204 \$0 Starts FY23
MEIGS MIDDLE MAGNET RENOVATION

03BE0009 | p. III-164 \$0 Starts FY23
HATTIE COTTON ELEMENTARY RENOVATION

Transit, development & culture

Public Library

97PL003 | p. III-262 \$14,500,000 Starts FY20
NEW INGLEWOOD BRANCH LIBRARY - CONSTRUCT

All districts: 5, 7, 8

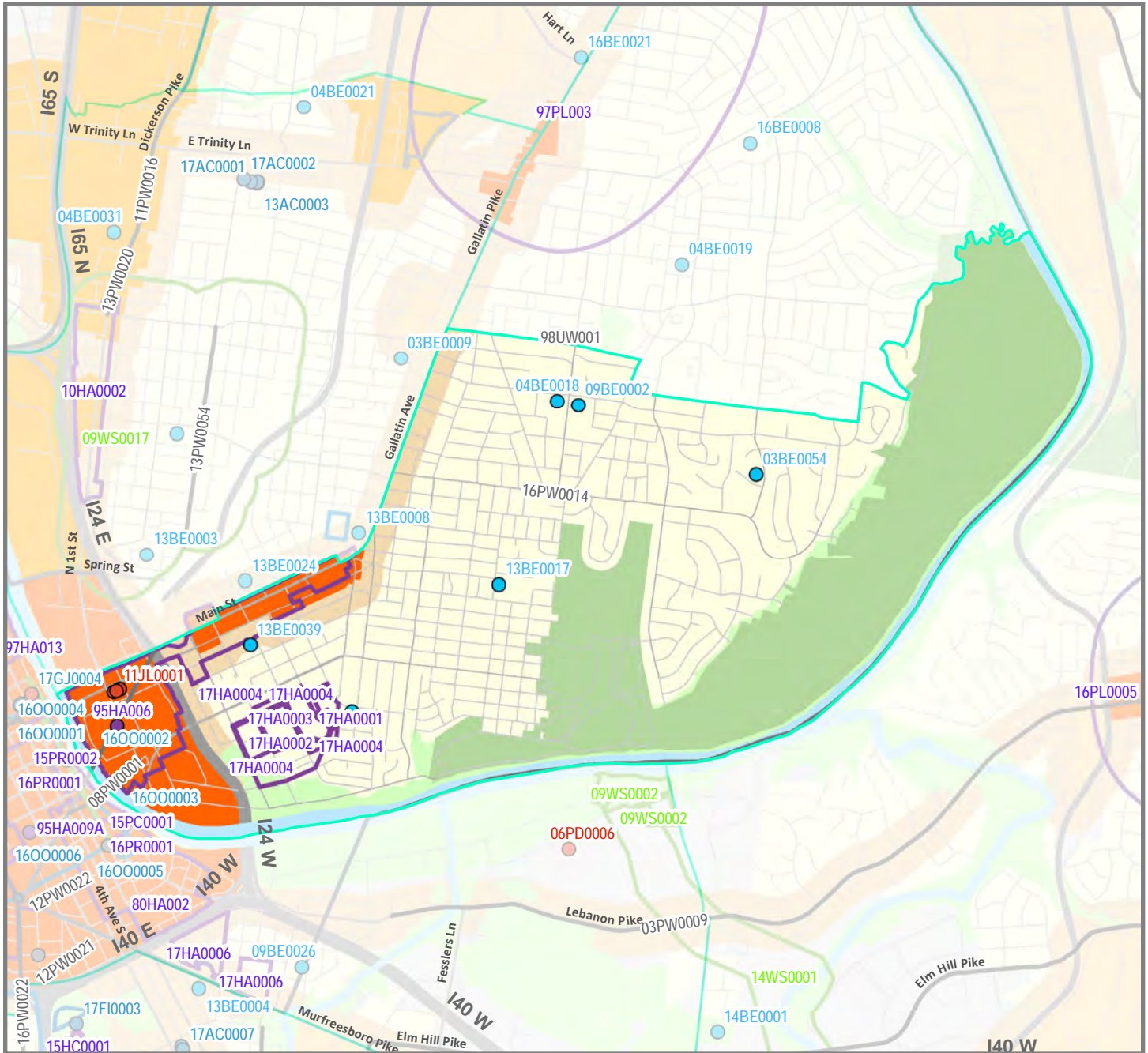
Water & Sewer

Water and Sewer

09WS0017 | p. III-276 \$210,137,200 Starts FY17
ENGINEERING - WATER PROJECTS

All districts: 2, 5, 11, 14, 15, 17, 18, 19, 20, 21, 24, 25

DISTRICT 6 PROJECTS



- | | | |
|--|--|---|
| <p>Centers</p> <ul style="list-style-type: none"> ● Tier One ● Tier Two ● Tier Three <p>Green network</p> <ul style="list-style-type: none"> ● Open space anchor ⋯ Missing an anchor | <p>Neighborhood</p> <ul style="list-style-type: none"> ○ Neighborhood <p>Transition</p> <ul style="list-style-type: none"> — Transition <p>Special impact area</p> <ul style="list-style-type: none"> ○ Special impact area <p>High capacity transit corridors</p> <ul style="list-style-type: none"> — Immediate need — Long-term need ← Regional connection | <p>Capital projects</p> <ul style="list-style-type: none"> ● Facilities and Technology ● Public Works ● Safety ● Schools ● Transit Development and Culture ● Water and sewer |
|--|--|---|

District 6 projects

Public Works

Public Works

08PW0001 | p. III-73 \$6,500,000 Starts FY17
SHELBY (NOW JOHN SEIGENTHALER) PEDESTRIAN BRIDGE
MAINTENANCE

All districts: 6, 19

98UW001 | p. III-133 \$6,000,000 Starts FY17
STREET LIGHTING - UPGRADE PROGRAM IN U.S.D.

All districts: 2, 3, 5, 6, 7, 8, 15, 17, 19

16PW0014 | p. III-117 \$600,000 Starts FY17
EASTLAND AVENUE - SIDEWALK

Safety

Juvenile Court

17JC0002 | p. III-141 \$1,050,000 Starts FY17
DETENTION PODS TO COURTROOMS

17JC0001 | p. III-141 \$896,000 Starts FY17
DETENTION COURTYARD ROOF

17JC0004 | p. III-142 \$698,000 Starts FY17
SECOND FLOOR LOBBY REVISIONS

17JC0003 | p. III-141 \$475,000 Starts FY17
COURTROOM REDESIGN - 2ND FLOOR

17JC0005 | p. III-142 \$439,500 Starts FY17
FIRST FLOOR LOBBY UPGRADE

17JC0008 | p. III-142 \$400,000 Starts FY17
COURTROOM FURNITURE REPLACEMENT

17JC0007 | p. III-142 \$150,000 Starts FY17
PUBLIC RESTROOM UPGRADES

17JC0011 | p. III-143 \$108,750 Starts FY17
PROJECT CONTINGENCY ALLOWANCE

17JC0010 | p. III-143 \$65,250 Starts FY17
MANAGEMENT FEES FOR PROPOSED REDESIGNS,
RENOVATIONS, AND UPGRADES

17JC0009 | p. III-143 \$50,000 Starts FY17
EXTERIOR AREA FOR COURT AND OTHER JJC HOUSED
EMPLOYEES

17JC0006 | p. III-142 \$50,000 Starts FY17
REPLACE CARPET AND REPAINT

17JC0012 | p. III-143 \$100 Starts FY17
DRAIN LINE REPLACEMENT

Juvenile Court Clerk

11JL0001 | p. III-144 \$380,000 Starts FY17
JUVENILE COURT CLERK - OFFICE RENOVATION

Schools

MNPS

03BE0054 | p. III-170 \$1,000,000 Starts FY17
ROSEBANK ELEMENTARY RENOVATIONS

09BE0002 | p. III-185 \$10,500,000 Starts FY19
BAILEY MIDDLE SCHOOL RENOVATION

04BE0018 | p. III-176 \$10,000,000 Starts FY19
HOWE, CORA ELEMENTARY RENOVATION

13BE0017 | p. III-201 \$1,700,000 Starts FY20
LOCKELAND ELEMENTARY

03BE0038 | p. III-169 \$0 Starts FY23
KIRKPATRICK ELEMENTARY RENOVATION (KIPP
CONVERSION)

13BE0039 | p. III-209 \$0 Starts FY23
WARNER ELEMENTARY E.O. RENOVATION

Transit, development & culture

Arts Commission

17AR0003 | p. III-239 \$210,000 Starts FY17
JUVENILE COURT

MDHA

17HA0002 | p. III-243 \$72,000,000 Starts FY17
CAYCE PLACE INFRASTRUCTURE - NORTHERN DRAINAGE
BASIN

17HA0004 | p. III-244 \$11,550,000 Starts FY17
CAYCE PLACE COMMUNITY CAMPUS PLANNING

17HA0001 | p. III-242 \$4,500,000 Starts FY17
KIRKPATRICK PARK - MULTI-FAMILY HOUSING

17HA0003 | p. III-243 \$35,000,000 Starts FY18
CAYCE PLACE AFFORDABLE HOUSING

Sports Authority

16SP0001 | p. III-263 \$25,000,000 Starts FY17
NISSAN STADIUM - MISCELLANEOUS CAPITAL
IMPROVEMENTS

District 7 projects

Public Works

Public Works

00PW014 | p. III-62 \$6,500,000 Starts FY17
NEELYS BEND ROAD
All districts: 7, 9

98UW001 | p. III-133 \$6,000,000 Starts FY17
STREET LIGHTING - UPGRADE PROGRAM IN U.S.D.
All districts: 2, 3, 5, 6, 7, 8, 15, 17, 19

00PW011 | p. III-61 \$6,000,000 Starts FY17
NEELYS BEND ROAD - EXTENSION
All districts: 7, 8

06PW0010 | p. III-69 \$1,500,000 Starts FY21
DUE WEST AVENUE AT GALLATIN ROAD INTERSECTION
IMPROVEMENTS
All districts: 7, 8

Schools

MNPS

09BE0018 | p. III-191 \$1,700,000 Starts FY22
DAN MILLS ELEMENTARY RENOVATION

04BE0019 | p. III-177 \$1,600,000 Starts FY22
INGLEWOOD ELEMENTARY RENOVATION

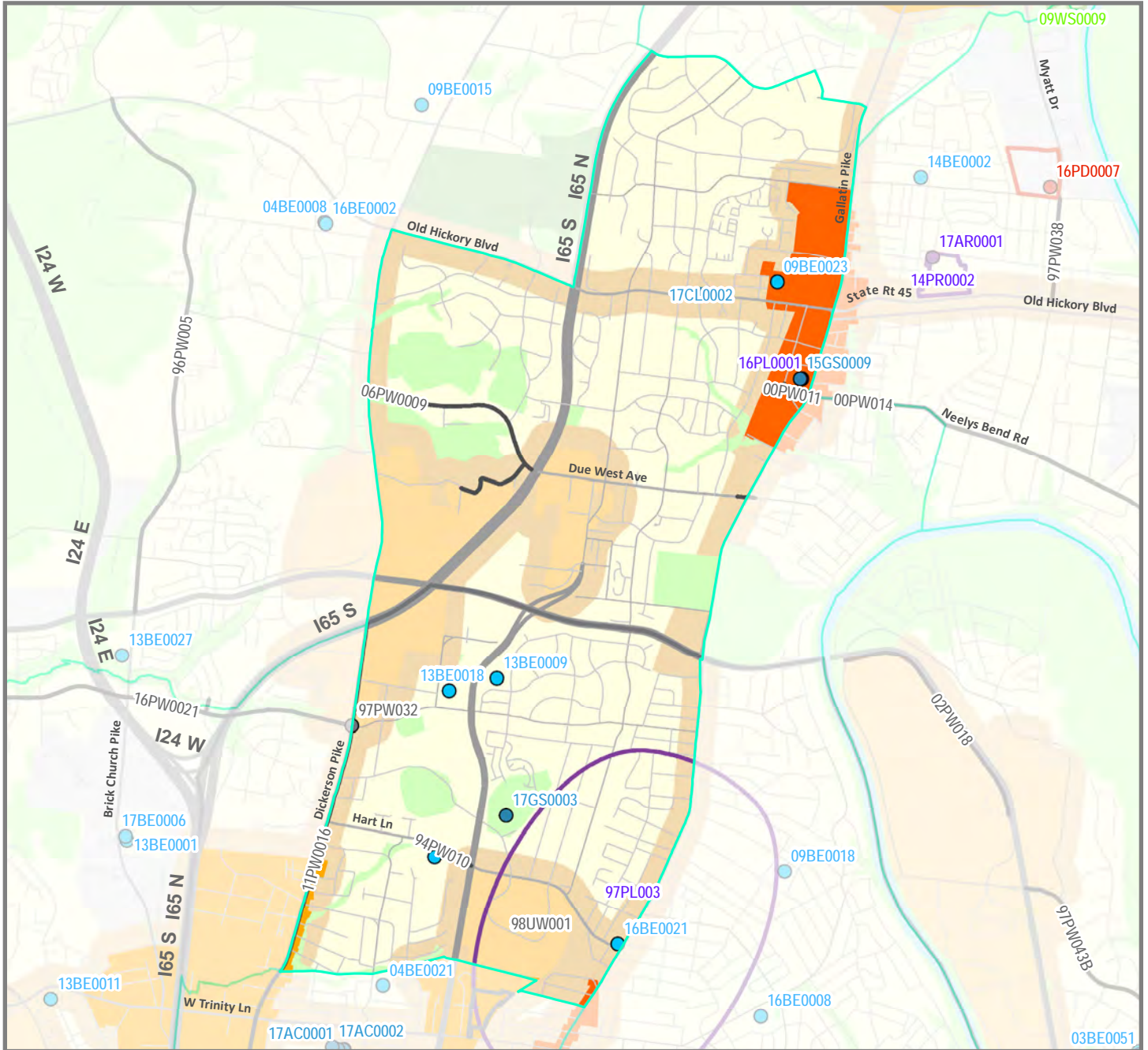
16BE0008 | p. III-226 \$0 Starts FY23
DALEWOOD - EAST END - RENOVATION

Transit, development & culture

Public Library

97PL003 | p. III-262 \$14,500,000 Starts FY20
NEW INGLEWOOD BRANCH LIBRARY - CONSTRUCT
All districts: 5, 7, 8

DISTRICT 8 PROJECTS



- | | | |
|--|---|--|
| <p>Centers</p> <ul style="list-style-type: none"> ● Tier One ● Tier Two ● Tier Three <p>Green network</p> <ul style="list-style-type: none"> ● Open space anchor ⋯ Missing an anchor | <p>Neighborhood</p> <ul style="list-style-type: none"> Neighborhood <p>Transition</p> <ul style="list-style-type: none"> Transition <p>Special impact area</p> <ul style="list-style-type: none"> Special impact area | <p>High capacity transit corridors</p> <ul style="list-style-type: none"> Immediate need Long-term need Regional connection <p>Capital projects</p> <ul style="list-style-type: none"> ● Facilities and Technology ● Public Works ● Safety ● Schools ● Transit Development and Culture ● Water and sewer |
|--|---|--|

District 8 projects

Facilities & technology

County Clerk

17CL0002 | p. III-9 \$1,000 Starts FY17
COUNTY CLERK BRANCH - MADISON AREA - RENOVATE OR
ACQUIRE NEW SPACE IN MADISON AREA WITH POTENTIAL
FOR DRIVE-THRU SERVICES.

Public Works

Public Works

11PW0016 | p. III-86 \$11,900,000 Starts FY17
SIDEWALKS - DICKERSON ROAD: DOUGLAS TO I-65
All districts: 2, 3, 5, 8

16PW0021 | p. III-120 \$8,000,000 Starts FY17
SIDEWALKS - EWING DRIVE - FROM KNIGHT ROAD TO
DICKERSON ROAD
All districts: 2, 8

06PW0009 | p. III-68 \$7,000,000 Starts FY17
DUE WEST AVENUE - WIDENING

00PW011 | p. III-61 \$6,000,000 Starts FY17
NEELYS BEND ROAD - EXTENSION
All districts: 7, 8

98UW001 | p. III-133 \$6,000,000 Starts FY17
STREET LIGHTING - UPGRADE PROGRAM IN U.S.D.
All districts: 2, 3, 5, 6, 7, 8, 15, 17, 19

94PW010 | p. III-127 \$1,944,900 Starts FY17
HART LANE SIDEWALK RESTORATION

08PW0002 | p. III-74 \$1,620,000 Starts FY17
OLD DUE WEST RECONSTRUCTION AND REALIGNMENT

06PW0010 | p. III-69 \$1,500,000 Starts FY21
DUE WEST AVENUE AT GALLATIN ROAD INTERSECTION
IMPROVEMENTS
All districts: 7, 8

Schools

MNPS

13BE0018 | p. III-201 \$11,100,000 Starts FY20
MAPLEWOOD HIGH - RENOVATION

13BE0009 | p. III-199 \$4,200,000 Starts FY20
GRA-MAR MIDDLE - RENOVATE FACILITY

09BE0023 | p. III-193 \$2,400,000 Starts FY22
STRATTON ELEMENTARY RENOVATION

14BE0005 | p. III-212 \$2,100,000 Starts FY22
JERE BAXTER MIDDLE

16BE0021 | p. III-230 \$0 Starts FY23
OLD JERE BAXTER (LIBERTY COLLEGIATE ACADEMY) -
RENOVATION

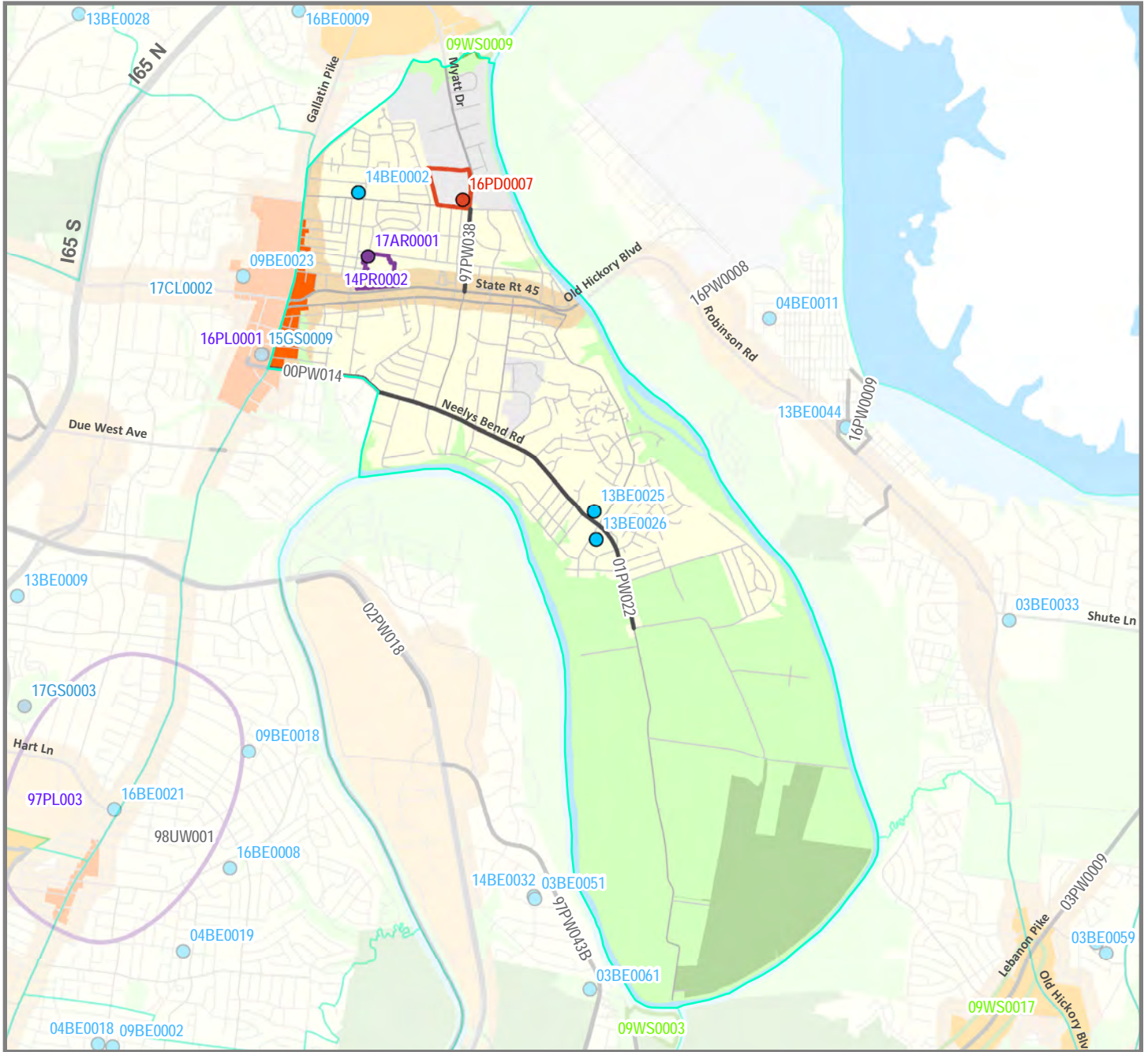
Transit, development & culture

Public Library

16PL0001 | p. III-258 \$2,200,000 Starts FY17
MADISON BRANCH LIBRARY RENOVATION

97PL003 | p. III-262 \$14,500,000 Starts FY20
NEW INGLEWOOD BRANCH LIBRARY - CONSTRUCT
All districts: 5, 7, 8

DISTRICT 9 PROJECTS



- | | | |
|--|---|--|
| <p>Centers</p> <ul style="list-style-type: none"> ● Tier One ● Tier Two ● Tier Three | <p>○ Neighborhood</p> <p>— Transition</p> <p>○ Special impact area</p> | <p>Capital projects</p> <ul style="list-style-type: none"> ● Facilities and Technology ● Public Works ● Safety ● Schools ● Transit Development and Culture ● Water and sewer |
| <p>○ Green network</p> <ul style="list-style-type: none"> ● Open space anchor ⋯ Missing an anchor | <p>High capacity transit corridors</p> <ul style="list-style-type: none"> — Immediate need — Long-term need ← Regional connection | |

District 9 projects

Public Works

Public Works

00PW014 | p. III-62 \$6,500,000 Starts FY17
NEELYS BEND ROAD
All districts: 7, 9

01PW022 | p. III-63 \$3,180,000 Starts FY20
NEELYS BEND ROAD - FROM CHEYENE LANE TO HUDSON
LANE

Safety

ECC Emergency Comm Center

17EN0001 | p. III-137 \$51,482,700 Starts FY17
ECC NEW COMMUNICATIONS BUILDING

Police

16PD0007 | p. III-151 \$55,000 Starts FY17
EXTERNAL EVIDENCE PROCESSING BAY- PAUL SCURRY
CRIME LAB

Schools

MNPS

13BE0026 | p. III-205 \$3,400,000 Starts FY21
NEELY'S BEND ELEMENTARY - ADDITION OF 8
CLASSROOMS

14BE0002 | p. III-211 \$0 Starts FY23
AMQUI ELEMENTARY

13BE0025 | p. III-204 \$0 Starts FY23
NEELY'S BEND MIDDLE RENOVATION

Transit, development & culture

Arts Commission

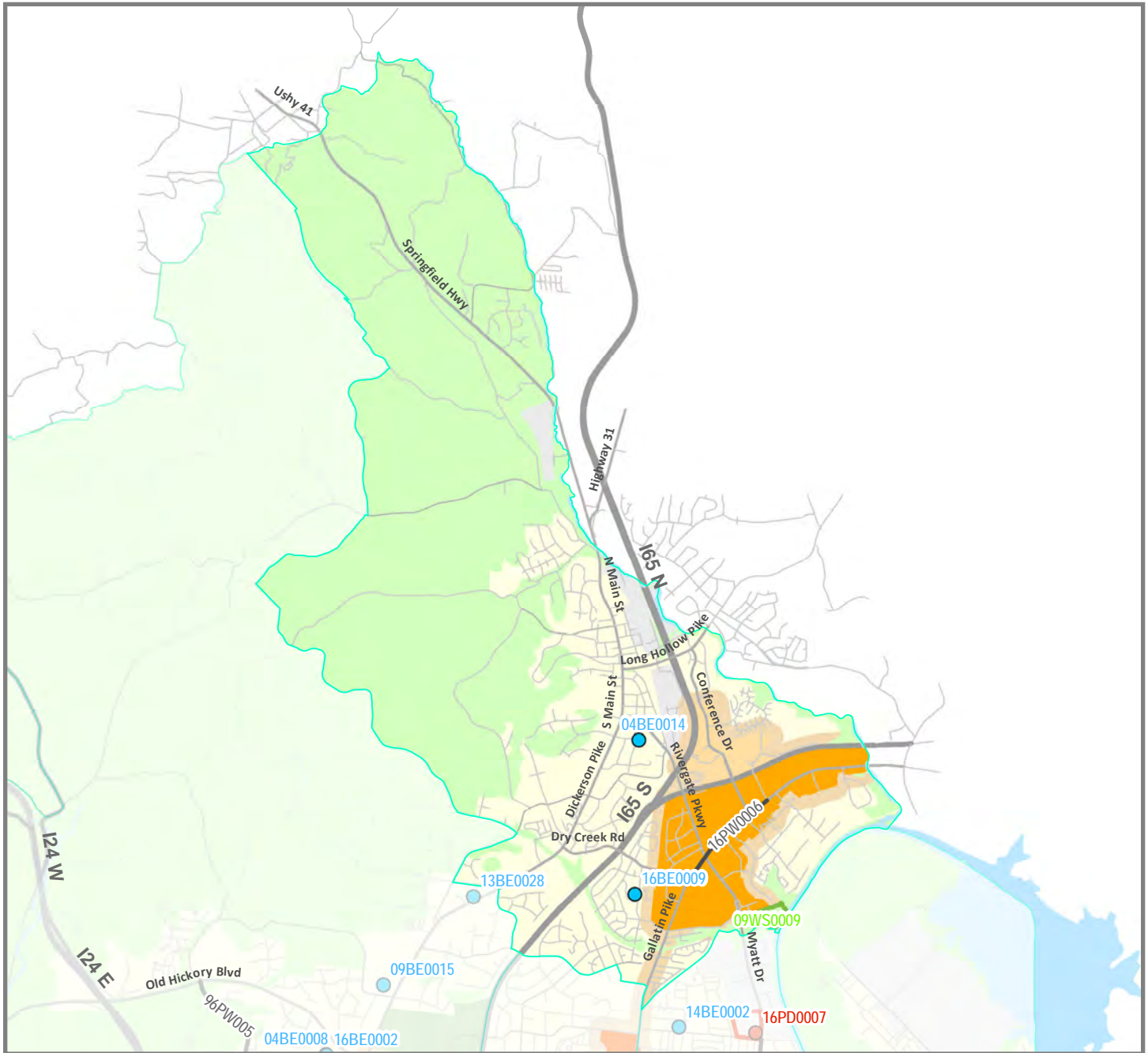
17AR0001 | p. III-238 \$350,000 Starts FY17
MADISON COMMUNITY CENTER PUBLIC ART PROJECT

Water & Sewer

Water and Sewer

09WS0009 | p. III-276 \$11,834,100 Starts FY17
DRY CREEK WASTEWATER TREATMENT PLANT
All districts: 9, 10

DISTRICT 10 PROJECTS



- | | | |
|--|---|--|
| <p>Centers</p> <ul style="list-style-type: none"> ● Tier One ● Tier Two ● Tier Three | <p>● Neighborhood</p> <p>— Transition</p> <p>● Special impact area</p> | <p>Capital projects</p> <ul style="list-style-type: none"> ● Facilities and Technology ● Public Works ● Safety ● Schools ● Transit Development and Culture ● Water and sewer |
| <p>● Green network</p> <ul style="list-style-type: none"> ● Open space anchor ⋯ Missing an anchor | <p>High capacity transit corridors</p> <ul style="list-style-type: none"> — Immediate need — Long-term need ← Regional connection | |

District 10 projects

Public Works

Public Works

16PW0006 | p. III-113 \$5,383,300 Starts FY17
GALLATIN PIKE STREETSCAPE IN RIVERGATE AREA

Schools

MNPS

04BE0014 | p. III-175 \$10,800,000 Starts FY18
GOODLETTSVILLE ELEMENTARY RENOVATION

16BE0009 | p. III-226 \$2,650,000 Starts FY20
GATEWAY ELEMENTARY - ADD 8 CLASSROOMS

Water & Sewer

Water and Sewer

09WS0009 | p. III-276 \$11,834,100 Starts FY17
DRY CREEK WASTEWATER TREATMENT PLANT

All districts: 9, 10

District 11 projects

Public Works

Public Works

95PW004 | p. III-128 \$20,000,000 Starts FY17
TULIP GROVE ROAD - COMBINED IMPROVEMENTS

All districts: 11, 12

03PW0009 | p. III-65 \$1,200,000 Starts FY17
ARTERIAL CCTV SURVEILLANCE & ITS COMMUNICATIONS
DEPLOYMENT - PHASE 3

All districts: 11, 12, 13, 14, 15, 17, 19, 20, 21, 22, 23, 24, 28, 35

16PW0012 | p. III-116 \$820,000 Starts FY17
PITTS AVENUE AND RAY AVENUE - SIDEWALKS

16PW0008 | p. III-114 \$760,000 Starts FY17
INDUSTRIAL DRIVE SIDEWALK

16PW0009 | p. III-114 \$750,000 Starts FY17
RIVERSIDE DRIVE SIDEWALK

16PW0010 | p. III-115 \$700,000 Starts FY17
20TH AVE IN OLD HICKORY - SIDEWALK

16PW0011 | p. III-115 \$500,000 Starts FY17
TURNER STREET - SIDEWALK

12PW0020 | p. III-87 \$8,900,000 Starts FY22
CHANDLER ROAD

All districts: 11, 12

Schools

MNPS

03BE0016 | p. III-165 \$6,500,000 Starts FY20
DUPONT-TYLER MIDDLE SCHOOL RENOVATION

04BE0011 | p. III-174 \$3,300,000 Starts FY20
DUPONT ELEMENTARY RENOVATION

16BE0006 | p. III-225 \$3,000,000 Starts FY20
DUPONT TYLER MIDDLE - ADD 8 CLASSROOMS

03BE0059 | p. III-171 \$3,100,000 Starts FY21
TULIP GROVE ELEMENTARY RENOVATION

13BE0044 | p. III-210 \$3,100,000 Starts FY21
DUPONT HADLEY MIDDLE RENOVATION

03BE0033 | p. III-168 \$1,975,000 Starts FY22
ANDREW JACKSON ELEMENTARY RENOVATION

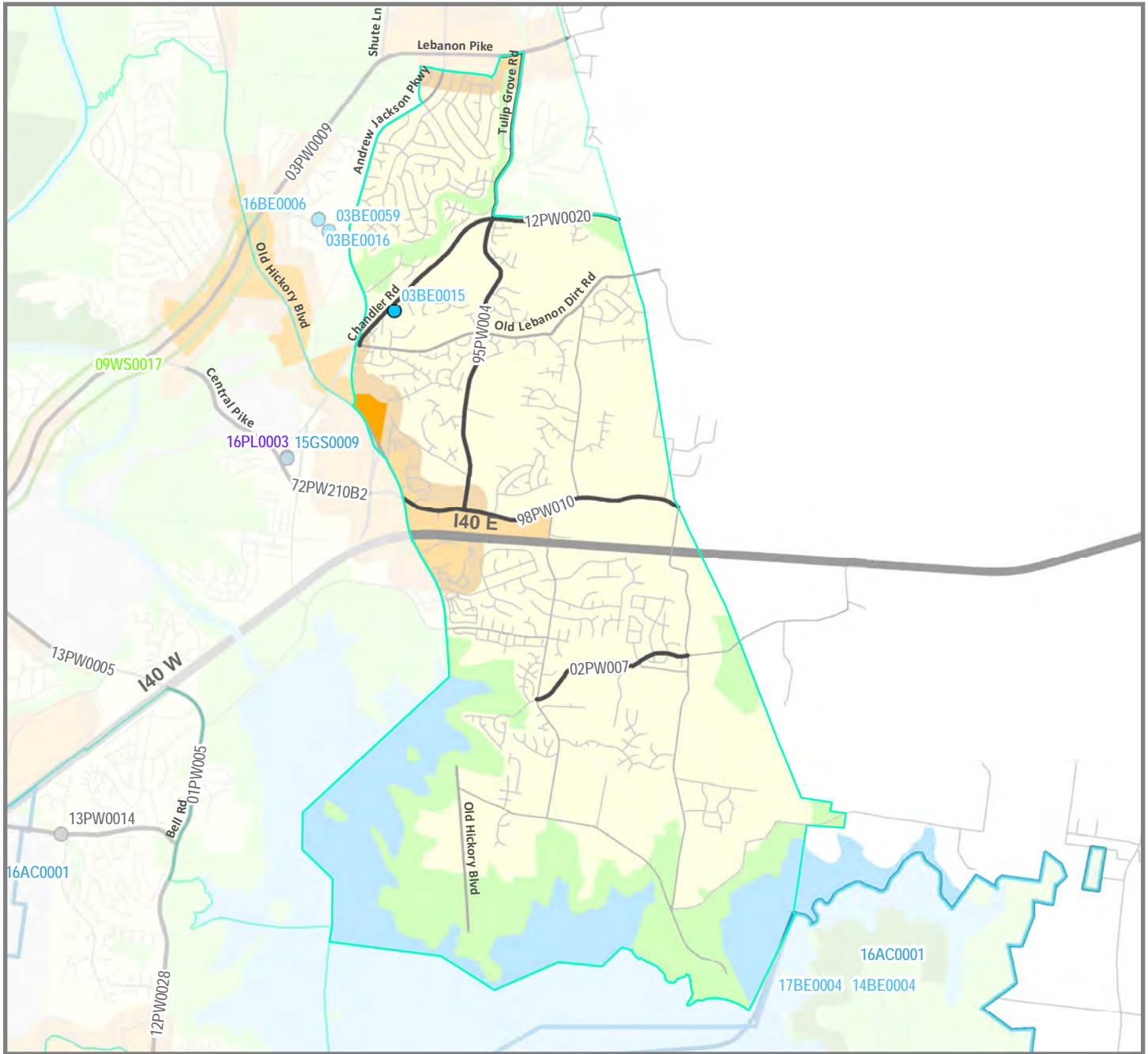
Water & Sewer

Water and Sewer

09WS0017 | p. III-276 \$210,137,200 Starts FY17
ENGINEERING - WATER PROJECTS

All districts: 2, 5, 11, 14, 15, 17, 18, 19, 20, 21, 24, 25

DISTRICT 12 PROJECTS



- | | | |
|--|---|--|
| <p>Centers</p> <ul style="list-style-type: none"> ● Tier One ● Tier Two ● Tier Three <p>Green network</p> <ul style="list-style-type: none"> ● Open space anchor ⋯ Missing an anchor | <p>● Neighborhood</p> <p>■ Transition</p> <p>● Special impact area</p> <p>High capacity transit corridors</p> <ul style="list-style-type: none"> — Immediate need — Long-term need ← Regional connection | <p>Capital projects</p> <ul style="list-style-type: none"> ● Facilities and Technology ● Public Works ● Safety ● Schools ● Transit Development and Culture ● Water and sewer |
|--|---|--|

District 12 projects

Facilities & technology

Metro Action Commission

16AC0001 | p. III-42 \$7,556,800 Starts FY17
NEW ANTIOCH HEAD START CENTER
All districts: 12, 13, 16, 26, 28, 29, 30, 31, 32, 33

Public Works

Public Works

98PW010 | p. III-132 \$36,191,500 Starts FY17
CENTRAL PIKE - SR 45 TO WILSON COUNTY LINE (SR 265)

95PW004 | p. III-128 \$20,000,000 Starts FY17
TULIP GROVE ROAD - COMBINED IMPROVEMENTS
All districts: 11, 12

03PW0009 | p. III-65 \$1,200,000 Starts FY17
ARTERIAL CCTV SURVEILLANCE & ITS COMMUNICATIONS
DEPLOYMENT - PHASE 3
All districts: 11, 12, 13, 14, 15, 17, 19, 20, 21, 22, 23, 24, 28, 35

02PW007 | p. III-64 \$1,500,000 Starts FY20
JOHN HAGAR ROAD IMPROVEMENTS - NORTH SIDE

12PW0020 | p. III-87 \$8,900,000 Starts FY22
CHANDLER ROAD
All districts: 11, 12

Schools

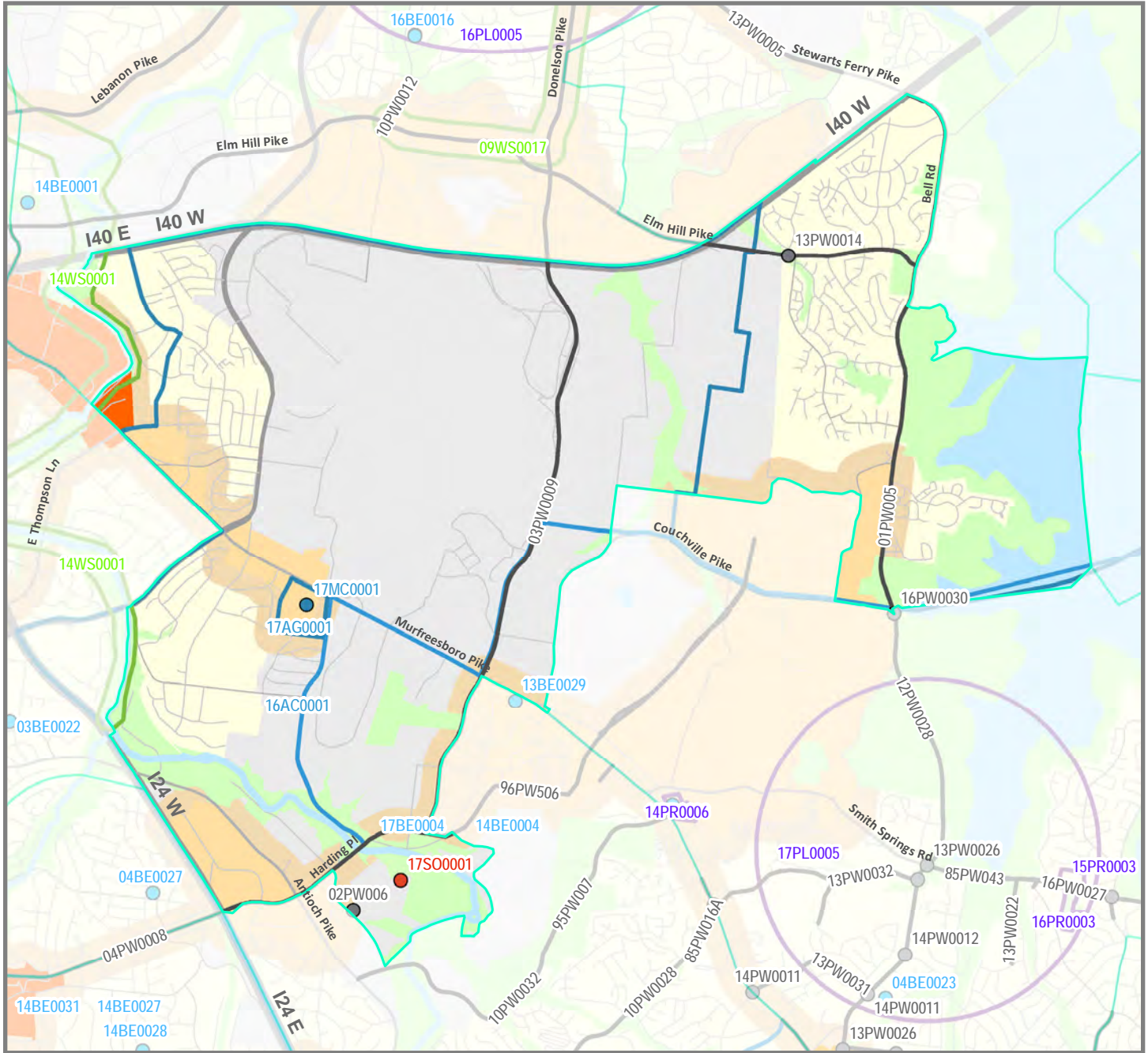
MNPS

17BE0004 | p. III-232 \$1,000,000 Starts FY17
ANTIOCH CLUSTER - LAND - NEW MIDDLE SCHOOL
All districts: 12, 13, 28, 29, 30, 32, 33

03BE0015 | p. III-165 \$11,500,000 Starts FY19
DODSON ELEMENTARY RENOVATION

14BE0004 | p. III-212 \$21,500,000 Starts FY20
ANTIOCH CLUSTER - NEW MIDDLE SCHOOL
All districts: 12, 13, 28, 29, 30, 32, 33

DISTRICT 13 PROJECTS



- | | | |
|--|---|---|
| <p>Centers</p> <ul style="list-style-type: none"> ● Tier One ● Tier Two ● Tier Three <p>Green network</p> <ul style="list-style-type: none"> ● Open space anchor ⋯ Missing an anchor | <p>○ Neighborhood</p> <p>— Transition</p> <p>○ Special impact area</p> <p>High capacity transit corridors</p> <ul style="list-style-type: none"> — Immediate need — Long-term need ← Regional connection | <p>Capital projects</p> <ul style="list-style-type: none"> ● Facilities and Technology ● Public Works ● Safety ● Schools ● Transit Development and Culture ● Water and sewer |
|--|---|---|

District 13 projects

Facilities & technology

Agricultural Extension

17AG0001 | p. III-8 \$1,000 Starts FY17
RELOCATION OF AGRICULTURAL EXTENSION OFFICE -
EXISTING OR NEW STRUCTURE.

Metro Action Commission

16AC0001 | p. III-42 \$7,556,800 Starts FY17
NEW ANTIOCH HEAD START CENTER
All districts: 12, 13, 16, 26, 28, 29, 30, 31, 32, 33

Metropolitan Clerk

17MC0001 | p. III-48 \$150,000 Starts FY19
METRO RECORDS CENTER EXPANSION PROJECT

Public Works

Public Works

96PW506 | p. III-130 \$94,000,000 Starts FY17
HARDING PLACE EXTENSION (SR255) - I-24E TO I-40E
All districts: 13, 28, 29

01PW005 | p. III-63 \$9,600,000 Starts FY17
BELL ROAD - I-40E INTERCHANGE TO SMITH SPRINGS RD
All districts: 13, 14, 29

02PW006 | p. III-55 \$2,500,000 Starts FY17
CONVENIENCE / RECYCLING CENTERS

03PW0009 | p. III-65 \$1,200,000 Starts FY17
ARTERIAL CCTV SURVEILLANCE & ITS COMMUNICATIONS
DEPLOYMENT - PHASE 3
All districts: 11, 12, 13, 14, 15, 17, 19, 20, 21, 22, 23, 24, 28, 35

12PW0028 | p. III-89 \$8,000,000 Starts FY20
BELL ROAD
All districts: 13, 14, 29

Safety

Sheriff

17SO0001 | p. III-153 \$21,464,700 Starts FY17
DAVIDSON COUNTY SHERIFF'S OFFICE HEADQUARTERS

Schools

MNPS

17BE0004 | p. III-232 \$1,000,000 Starts FY17
ANTIOCH CLUSTER - LAND - NEW MIDDLE SCHOOL
All districts: 12, 13, 28, 29, 30, 32, 33

14BE0004 | p. III-212 \$21,500,000 Starts FY20
ANTIOCH CLUSTER - NEW MIDDLE SCHOOL
All districts: 12, 13, 28, 29, 30, 32, 33

Water & Sewer

Water and Sewer

14WS0001 | p. III-277 \$12,500,000 Starts FY17
STORMWATER--MILL CREEK CORPS OF ENGINEERS
PROJECT

All districts: 13, 15, 16, 19

District 14 projects

Facilities & technology

General Services

17GS0019 | p. III-28 \$6,000,000 Starts FY17
NEW DONELSON LIBRARY
All districts: 14, 15

Public Works

Public Works

01PW005 | p. III-63 \$9,600,000 Starts FY17
BELL ROAD - I-40E INTERCHANGE TO SMITH SPRINGS RD
All districts: 13, 14, 29

72PW210B2 | p. III-124 \$7,000,000 Starts FY17
CENTRAL PIKE - COMBINED IMPROVEMENTS

11PW0012 | p. III-85 \$7,000,000 Starts FY17
STEWARTS FERRY PIKE - WIDENING- MCCORY LN TO BLUE
BRICK DR
All districts: 14, 15

13PW0005 | p. III-91 \$3,600,000 Starts FY17
STEWARTS FERRY FROM LEBANON PIKE TO MCCORRY
CREEK ROAD IMPROVEMENTS
All districts: 14, 15

03PW0009 | p. III-65 \$1,200,000 Starts FY17
ARTERIAL CCTV SURVEILLANCE & ITS COMMUNICATIONS
DEPLOYMENT - PHASE 3
All districts: 11, 12, 13, 14, 15, 17, 19, 20, 21, 22, 23, 24, 28, 35

12PW0028 | p. III-89 \$8,000,000 Starts FY20
BELL ROAD
All districts: 13, 14, 29

Transit, development & culture

Public Library

16PL0005 | p. III-259 \$6,000,000 Starts FY17
NEW DONELSON BRANCH LIBRARY - CONSTRUCT
All districts: 14, 15

16PL0003 | p. III-259 \$1,600,000 Starts FY18
HERMITAGE BRANCH LIBRARY RENOVATION

Water & Sewer

Water and Sewer

09WS0017 | p. III-276 \$210,137,200 Starts FY17
ENGINEERING - WATER PROJECTS
All districts: 2, 5, 11, 14, 15, 17, 18, 19, 20, 21, 24, 25

District 15 projects

Facilities & technology

General Services

17GS0019 | p. III-28 \$6,000,000 Starts FY17
NEW DONELSON LIBRARY
All districts: 14, 15

Public Works

Public Works

10PW0014 | p. III-83 \$0 Starts
SIDEWALKS - FAIRWAY DRIVE FROM LEBANON RD TO
SELMA AVE

11PW0012 | p. III-85 \$7,000,000 Starts FY17
STEWARTS FERRY PIKE - WIDENING- MCCORY LN TO BLUE
BRICK DR
All districts: 14, 15

98UW001 | p. III-133 \$6,000,000 Starts FY17
STREET LIGHTING - UPGRADE PROGRAM IN U.S.D.
All districts: 2, 3, 5, 6, 7, 8, 15, 17, 19

97PW051 | p. III-131 \$4,500,000 Starts FY17
SPENCE LANE-
All districts: 15, 19

16PW0005 | p. III-113 \$3,903,200 Starts FY17
MURFREESBORO PIKE SR1 STREETSCAPE
All districts: 15, 16, 19

10PW0009 | p. III-82 \$3,800,000 Starts FY17
LEBANON ROAD - SR-24 - SIDEWALKS AND STREETSCAPE.

13PW0005 | p. III-91 \$3,600,000 Starts FY17
STEWARTS FERRY FROM LEBANON PIKE TO MCCRORY
CREEK ROAD IMPROVEMENTS
All districts: 14, 15

02PW018 | p. III-64 \$3,400,000 Starts FY17
MUSIC VALLEY AND MCGAVOCK PIKE - COMBINED
IMPROVEMENTS PHASE II

03PW0009 | p. III-65 \$1,200,000 Starts FY17
ARTERIAL CCTV SURVEILLANCE & ITS COMMUNICATIONS
DEPLOYMENT - PHASE 3
All districts: 11, 12, 13, 14, 15, 17, 19, 20, 21, 22, 23, 24, 28, 35

15PW0007 | p. III-108 \$1,010,000 Starts FY17
SIDEWALKS - MCGAVOCK PIKE. MEADOWOOD DR TO
TWO RIVERS MIDDLE SCHOOL

10PW0021 | p. III-84 \$900,000 Starts FY17
MCGAVOCK PIKE AND LINCOYA DRIVE - INTERSECTION
AND TURN LANE IMPROVEMENTS.

10PW0013 | p. III-83 \$850,000 Starts FY17
SIDEWALKS - ELM HILL PIKE FROM ATRIUM WAY TO
MCGAVOCK PIKE

Public Works

Public Works

10PW0015 | p. III-84 \$700,000 Starts FY17
SIDEWALKS - HEARTLAND DRIVE FROM FERNBROOK LANE
TO DEAD END

10PW0012 | p. III-82 \$300,000 Starts FY17
SIDEWALKS - MCGAVOCK PIKE FROM ELM HILL PIKE TO
LAKELAND DRIVE

97PW043B | p. III-130 \$1,000,000 Starts FY18
MCGAVOCK PK

Schools

MINPS

14BE0032 | p. III-222 \$8,100,000 Starts FY17
PENNINGTON ELEMENTARY - ADDITION OF 8
CLASSROOMS AND RENOVATION

03BE0061 | p. III-171 \$17,800,000 Starts FY18
TWO RIVERS MIDDLE SCHOOL RENOVATION

04BE0010 | p. III-173 \$17,000,000 Starts FY19
DONELSON MIDDLE RENOVATION

13BE0021 | p. III-202 \$7,900,000 Starts FY19
MCGAVOCK ELEMENTARY RENOVATION

04BE0024 | p. III-179 \$20,300,000 Starts FY20
MCGAVOCK HIGH RENOVATION

16BE0016 | p. III-229 \$3,400,000 Starts FY20
MCGAVOCK ELEMENTARY - ADD 8 CLASSROOMS

14BE0014 | p. III-216 \$2,400,000 Starts FY22
HICKMAN ELEMENTARY RENOVATION

14BE0033 | p. III-222 \$0 Starts FY23
STANFORD ELEMENTARY RENOVATION

14BE0001 | p. III-211 \$0 Starts FY23
MARGARET ALLEN MIDDLE - RENOVATION

Transit, development & culture

Public Library

16PL0005 | p. III-259 \$6,000,000 Starts FY17
NEW DONELSON BRANCH LIBRARY - CONSTRUCT
All districts: 14, 15

Water & Sewer

Water and Sewer

09WS0017 | p. III-276 \$210,137,200 Starts FY17
ENGINEERING - WATER PROJECTS
All districts: 2, 5, 11, 14, 15, 17, 18, 19, 20, 21, 24, 25

District 15 projects

Water & Sewer

Water and Sewer

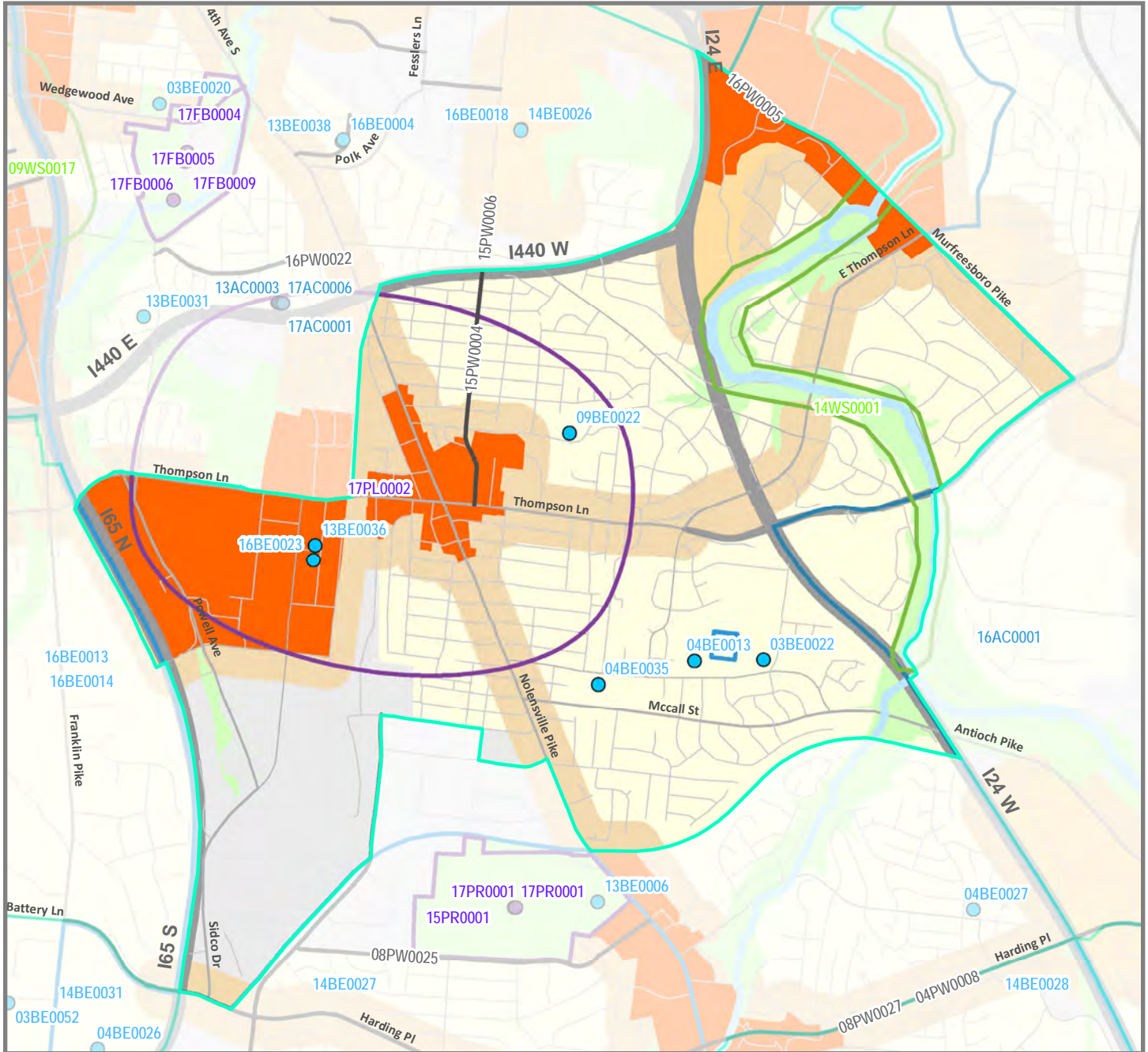
09WS0003 | p. III-274 \$15,646,100 Starts FY17
K.R. HARRINGTON WATER TREATMENT PLANT

14WS0001 | p. III-277 \$12,500,000 Starts FY17
STORMWATER--MILL CREEK CORPS OF ENGINEERS
PROJECT

All districts: 13, 15, 16, 19

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DISTRICT 16 PROJECTS



- | | | |
|--|---|--|
| <p>Centers</p> <ul style="list-style-type: none"> ● Tier One ● Tier Two ● Tier Three | <p>● Neighborhood</p> <p>— Transition</p> <p>● Special impact area</p> | <p>Capital projects</p> <ul style="list-style-type: none"> ● Facilities and Technology ● Public Works ● Safety ● Schools ● Transit Development and Culture ● Water and sewer |
| <p>● Green network</p> <ul style="list-style-type: none"> ● Open space anchor ⋯ Missing an anchor | <p>High capacity transit corridors</p> <ul style="list-style-type: none"> — Immediate need — Long-term need ← Regional connection | |

District 16 projects

Facilities & technology

Metro Action Commission

16AC0001 | p. III-42 \$7,556,800 Starts FY17
NEW ANTIOCH HEAD START CENTER
All districts: 12, 13, 16, 26, 28, 29, 30, 31, 32, 33

Public Works

Public Works

08PW0027 | p. III-79 \$6,800,000 Starts FY17
SIDEWALKS AND ROAD CONSTRUCTION ON HARDING
PLACE BETWEEN I-65 SOUTH AND I-24
All districts: 16, 26, 30, 34

16PW0005 | p. III-113 \$3,903,200 Starts FY17
MURFREESBORO PIKE SR1 STREETScape
All districts: 15, 16, 19

15PW0004 | p. III-108 \$2,600,000 Starts FY17
SIDEWALKS - FOSTER AVENUE FROM THOMPSON LN /
SR155 TO I-440

08PW0025 | p. III-79 \$2,000,000 Starts FY17
SIDEWALKS - ELYSIAN FIELDS ROAD AND TROUSDALE
DRIVE
All districts: 16, 26

Schools

MNPS

16BE0013 | p. III-228 \$2,250,000 Starts FY17
HILLWOOD HIGH SCHOOL - REPLACE - DESIGN ONLY
All districts: 1, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 34, 35

15BE0003 | p. III-223 \$2,200,000 Starts FY17
GLENCLIFF HIGH - STADIUM AND TRACK UPGRADE

16BE0023 | p. III-231 \$1,500,000 Starts FY17
ADMINISTRATION AREAS - CONSOLIDATION AND
RENOVATION

14BE0027 | p. III-220 \$1,500,000 Starts FY17
OVERTON CLUSTER ES AND MS LAND
All districts: 4, 16, 25, 26, 27, 28, 30, 31, 34

16BE0014 | p. III-228 \$74,250,000 Starts FY18
HILLWOOD HIGH SCHOOL - REPLACE 1,600 STUDENT HIGH
SCHOOL
All districts: 1, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 34, 35

04BE0013 | p. III-175 \$45,000,000 Starts FY19
GLENCLIFF HIGH RENOVATION

14BE0028 | p. III-221 \$20,500,000 Starts FY19
OVERTON CLUSTER ELEMENTARY - NEW 800 STUDENT
ELEMENTARY
All districts: 4, 16, 25, 26, 27, 28, 30, 31, 34

Schools

MNPS

14BE0031 | p. III-221 \$20,900,000 Starts FY20
OVERTON CLUSTER MIDDLE - NEW 1,000 STUDENT MIDDLE
SCHOOL
All districts: 4, 16, 25, 26, 27, 28, 30, 31, 34

04BE0035 | p. III-184 \$4,800,000 Starts FY20
WRIGHT MIDDLE RENOVATION

03BE0022 | p. III-166 \$1,900,000 Starts FY21
GLENCLIFF ELEMENTARY RENOVATION

09BE0022 | p. III-193 \$0 Starts FY23
WHITSITT ELEMENTARY RENOVATION

13BE0036 | p. III-208 \$0 Starts FY23
SUPPLY CENTER RENOVATION

Transit, development & culture

Public Library

17PL0002 | p. III-260 \$14,500,000 Starts FY19
NEW THOMPSON LANE BRANCH LIBRARY - CONSTRUCT
All districts: 16, 17

Water & Sewer

Water and Sewer

14WS0001 | p. III-277 \$12,500,000 Starts FY17
STORMWATER--MILL CREEK CORPS OF ENGINEERS
PROJECT
All districts: 13, 15, 16, 19

District 17 projects

Facilities & technology

Finance

17FI0003 | p. III-20 \$200,000 Starts FY17
ADVENTURE SCIENCE CENTER - REPAIRS TO PARKING
LOTS, CARPET, ROOF, GROUP LEARNING LAB AND WATER
TREATMENT SYSTEM

Metro Action Commission

17AC0001 | p. III-43 \$2,098,450 Starts FY17
ROOFING RENOVATIONS AT EXISTING FIVE (5) HEAD
START FACILITIES

All districts: 5, 17, 20, 27

06AC0001 | p. III-40 \$630,000 Starts FY17
HVAC UNITS INSTALLATIONS AT EXISTING HEAD START
FACILITIES

All districts: 5, 17

07AC0018 | p. III-41 \$400,000 Starts FY17
MAC - MAJOR MAINTENANCE - ALL HEAD START AT
FACILITIES

All districts: 5, 17, 19, 20, 27

07AC0001 | p. III-41 \$240,000 Starts FY17
SPRINKLER SYSTEM INSTALLATIONS AT HEAD START
FACILITIES

All districts: 5, 17

13AC0003 | p. III-42 \$150,000 Starts FY17
UPGRADE OF CAMERA SYSTEMS TO MILESTONE CAMERA
SYSTEMS AT SIX (6) HEAD STARTS FACILITIES AND ADD
CAMERAS IN HALLWAYS

All districts: 5, 17, 19, 20, 27

Public Works

Public Works

98UW001 | p. III-133 \$6,000,000 Starts FY17
STREET LIGHTING - UPGRADE PROGRAM IN U.S.D.

All districts: 2, 3, 5, 6, 7, 8, 15, 17, 19

15PW0011 | p. III-110 \$1,600,000 Starts FY17
SIDEWALKS - VAULX LANE. 9TH AVENUE SOUTH TO GALE
LANE.

03PW0009 | p. III-65 \$1,200,000 Starts FY17
ARTERIAL CCTV SURVEILLANCE & ITS COMMUNICATIONS
DEPLOYMENT - PHASE 3

All districts: 11, 12, 13, 14, 15, 17, 19, 20, 21, 22, 23, 24, 28, 35

15PW0010 | p. III-109 \$1,060,000 Starts FY17
SIDEWALKS - GALE AVENUE. LEALAND AVENUE TO VAULX
LANE.

15PW0009 | p. III-109 \$400,000 Starts FY17
SIDEWALKS - KNOX AVENUE

08PW0011 | p. III-76 \$400,000 Starts FY17
CONSTRUCT SIDEWALKS ON SWEETBRIER AVENUE

All districts: 17, 18

Public Works

Public Works

15PW0012 | p. III-110 \$100,000 Starts FY17
SHERBOURNE AVENUE - SIDEWALK, DRAINAGE AND
PARKING STUDY

15PW0013 | p. III-111 \$60,000 Starts FY17
13TH AVENUE SOUTH TO METRO POLICE PRECINCT - PAVE
DRIVEWAY AT MURRELL SCHOOL.

Schools

MNPS

16BE0018 | p. III-230 \$2,500,000 Starts FY17
NASHVILLE SCHOOL OF THE ARTS - DESIGN ONLY -
ADDITION / RENOVATION

16BE0013 | p. III-228 \$2,250,000 Starts FY17
HILLWOOD HIGH SCHOOL - REPLACE - DESIGN ONLY

All districts: 1, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 34, 35

13BE0038 | p. III-209 \$600,000 Starts FY17
TRANSPORTATION BUILDING RENOVATION

16BE0014 | p. III-228 \$74,250,000 Starts FY18
HILLWOOD HIGH SCHOOL - REPLACE 1,600 STUDENT HIGH
SCHOOL

All districts: 1, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 34, 35

03BE0020 | p. III-166 \$10,900,000 Starts FY18
FALL-HAMILTON ELEMENTARY RENOVATION

03BE0046 | p. III-169 \$6,900,000 Starts FY18
MURRELL SPECIAL EDUCATION - RENOVATION

14BE0026 | p. III-220 \$75,000,000 Starts FY19
NASHVILLE SCHOOL OF THE ARTS - NEW

03BE0035 | p. III-168 \$4,250,000 Starts FY20
JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION

14BE0008 | p. III-214 \$1,100,000 Starts FY22
CARTER-LAWERNCE ELEMENTARY RENOVATION

13BE0031 | p. III-207 \$0 Starts FY23
OPERATIONS BUILDING RENOVATION

13BE0004 | p. III-197 \$0 Starts FY23
CAMERON MIDDLE RENOVATION

Transit, development & culture

Historical Commission

15HC0001 | p. III-241 \$1,356,700 Starts FY17
STABILIZATION AND STRUCTURAL REPAIRS OF FORT
NEGLEY HISTORIC SITE

10HC0001 | p. III-240 \$1,127,240 Starts FY17
RENOVATION OF HISTORIC SUNNYSIDE HOUSE IN SEVIER
PARK

District 17 projects

Transit, development & culture

MDHA

17HA0010 | p. III-246 \$250,000 Starts FY17
ENVISION EDGEHILL NEIGHBORHOOD HOUSING

Public Library

17PL0002 | p. III-260 \$14,500,000 Starts FY19
NEW THOMPSON LANE BRANCH LIBRARY - CONSTRUCT
All districts: 16, 17

State Fair Board

17FB0011 | p. III-267 \$12,000,000 Starts FY17
FAIRGROUNDS - MISCELLANEOUS REPAIRS, MAINTENANCE
AND UPGRADES

17FB0005 | p. III-266 \$2,400,000 Starts FY17
PAVEMENT FOR NEW ROADS AND PARKING LOTS AT THE
FAIRGROUNDS

17FB0008 | p. III-267 \$1,200,000 Starts FY17
ROOF REPLACEMENT AND REPAIRS FOR ALL BUILDINGS

17FB0007 | p. III-267 \$750,000 Starts FY17
REPLACE 5 HVAC UNITS PER YEAR FOR THE NEXT 6 YEARS

17FB0006 | p. III-266 \$400,000 Starts FY17
FIX BRIDGE OVER BROWN'S CREEK

17FB0004 | p. III-266 \$160,000 Starts FY17
NEW PAVEMENT FOR ROAD THROUGH PROPERTY

17FB0009 | p. III-267 \$35,000 Starts FY17
FAIRGROUNDS NASHVILLE PHONE SYSTEM UPGRADE

Water & Sewer

Water and Sewer

09WS0017 | p. III-276 \$210,137,200 Starts FY17
ENGINEERING - WATER PROJECTS
All districts: 2, 5, 11, 14, 15, 17, 18, 19, 20, 21, 24, 25

09WS0004 | p. III-274 \$32,850,000 Starts FY17
RESERVOIRS

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District 18 projects

Public Works

Public Works

14PW0007 | p. III-104 \$1,800,000 Starts FY17
SIDEWALKS - EXTENSION OF SIDEWALKS ON ACKLEN AVE
AND LOVE CIRCLE

14PW0006 | p. III-104 \$1,000,000 Starts FY17
SIDEWALKS - GALE LANE - EXTENSION FROM BELMONT
BLVD TO EXISTING SIDEWALK ON GRANNY WHITE PIKE

14PW0005 | p. III-103 \$500,000 Starts FY17
SIDEWALKS - 18TH AVENUE, SOUTH - ONE SIDE OF
PORTLAND AVE TO LINDEN AVE

14PW0008 | p. III-105 \$500,000 Starts FY17
SIGNALIZATION - LEFT TURN LANE ON 21ST AVENUE,
SOUTH AT PORTLAND AVENUE

08PW0011 | p. III-76 \$400,000 Starts FY17
CONSTRUCT SIDEWALKS ON SWEETBRIER AVENUE
All districts: 17, 18

14PW0009 | p. III-105 \$400,000 Starts FY17
SIDEWALKS - SWEETBRIAR AVENUE - HAWTHORNE PLACE
TO HAZELWOOD DR

16PW0026 | p. III-121 \$220,000 Starts FY17
SIDEWALK REPLACEMENT - MARLBORO AVENUE

14PW0004 | p. III-103 \$40,000 Starts FY17
SIDEWALKS - 25TH AVE, SOUTH - BETWEEN ASHWOOD DR
& BLAIR AVE

Schools

MNPS

16BE0013 | p. III-228 \$2,250,000 Starts FY17
HILLWOOD HIGH SCHOOL - REPLACE - DESIGN ONLY
All districts: 1, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 34, 35

16BE0028 | p. III-231 \$400,000 Starts FY17
MARTIN DEVELOPMENT CENTER - PARKING (TURF)

16BE0014 | p. III-228 \$74,250,000 Starts FY18
HILLWOOD HIGH SCHOOL - REPLACE 1,600 STUDENT HIGH
SCHOOL
All districts: 1, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 34, 35

04BE0017 | p. III-176 \$7,500,000 Starts FY19
HARRIS-HILLMAN SPECIAL ED. RENOVATION

14BE0010 | p. III-215 \$2,500,000 Starts FY22
EAKIN ELEMENTARY RENOVATION

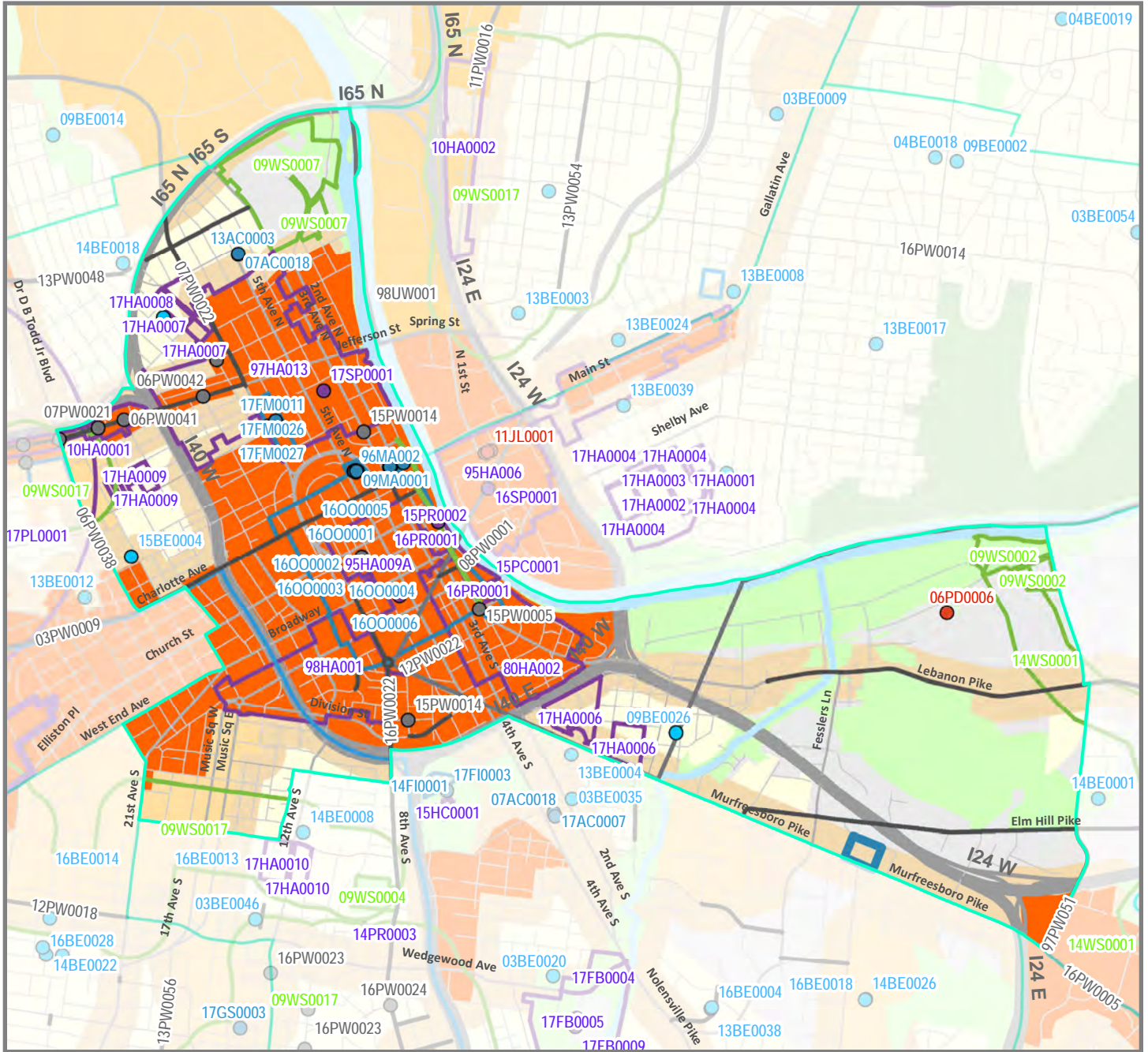
14BE0022 | p. III-219 \$0 Starts FY23
MARTIN CENTER RENOVATION

Water & Sewer

Water and Sewer

09WS0017 | p. III-276 \$210,137,200 Starts FY17
ENGINEERING - WATER PROJECTS
All districts: 2, 5, 11, 14, 15, 17, 18, 19, 20, 21, 24, 25

DISTRICT 19 PROJECTS



- | | | |
|--|--|---|
| <p>Centers</p> <ul style="list-style-type: none"> ● Tier One ● Tier Two ● Tier Three <p>Green network</p> <ul style="list-style-type: none"> ● Open space anchor ⋯ Missing an anchor | <p>Neighborhood</p> <ul style="list-style-type: none"> ○ Neighborhood <p>Transition</p> <ul style="list-style-type: none"> — Transition <p>Special impact area</p> <ul style="list-style-type: none"> ○ Special impact area <p>High capacity transit corridors</p> <ul style="list-style-type: none"> — Immediate need — Long-term need ← Regional connection | <p>Capital projects</p> <ul style="list-style-type: none"> ● Facilities and Technology ● Public Works ● Safety ● Schools ● Transit Development and Culture ● Water and sewer |
|--|--|---|

District 19 projects

Facilities & technology

DES-District Energy System

16O0001 p. III-11	\$1,500,000	Starts	FY17
EDS REPAIR & REPLACEMENT PROJECTS			
16O0006 p. III-12	\$775,000	Starts	FY17
NEW SERVICE CONNECTIONS			
16O0002 p. III-11	\$375,000	Starts	FY17
MANHOLE INSULATION REPAIR & REPLACEMENT			
16O0003 p. III-11	\$375,000	Starts	FY17
MH STRUCTURAL CORROSION PREVENTION			
16O0005 p. III-12	\$302,500	Starts	FY17
ENGINEERING - PROJECT ADMINISTRATION			

Farmer's Market

17FM0014 p. III-15	\$500,000	Starts	FY17
LOADING DOCK / ENTRANCE RENOVATION			
17FM0008 p. III-14	\$466,600	Starts	FY17
INFRASTRUCTURE SHED IMPROVEMENTS			
17FM0018 p. III-16	\$325,000	Starts	FY17
MISCELLANEOUS CONTINGENCY FUND			
17FM0005 p. III-14	\$280,800	Starts	FY17
HVAC SYSTEM			
17FM0001 p. III-13	\$221,500	Starts	FY17
FACILITY LIGHTING UPGRADES			
17FM0015 p. III-16	\$210,000	Starts	FY17
MISCELLANEOUS INFRASTRUCTURE / PUBLIC SAFETY UPDATES			
17FM0002 p. III-13	\$122,400	Starts	FY17
SUB METERING - ELECTRICAL AND GAS FOR MARKET HOUSE			
17FM0028 p. III-18	\$100,000	Starts	FY17
MARKET HOUSE - SECOND FLOOR - SEATING & EVENT SPACE			
17FM0004 p. III-14	\$72,000	Starts	FY17
FIRE SUPPRESSION SYSTEM			
17FM0003 p. III-14	\$67,200	Starts	FY17
PLUMBING INFRASTRUCTURE IMPROVEMENTS			
17FM0009 p. III-15	\$40,000	Starts	FY17
PARKING LOT AND TRAFFIC FLOW			
17FM0012 p. III-15	\$36,000	Starts	FY17
PATIO IMPROVEMENTS			
15FM0002 p. III-13	\$35,000	Starts	FY17
REPLACEMENT FACILITY SIGNAGE AND MARQUEE			
17FM0016 p. III-16	\$33,600	Starts	FY17
LEASABLE STORAGE			

Facilities & technology

Farmer's Market

17FM0010 p. III-15	\$30,000	Starts	FY17
WASTE MANAGEMENT AND RECYCLING CENTERS			
17FM0017 p. III-16	\$27,000	Starts	FY17
PUBLIC ART			
17FM0006 p. III-14	\$19,200	Starts	FY17
REPLACE EQUIPMENT STORAGE			
17FM0011 p. III-15	\$18,000	Starts	FY17
SERVICE ELEVATOR			
17FM0013 p. III-15	\$12,500	Starts	FY17
OFFICE KITCHEN, JANITORIAL AND SECURITY OFFICE IMPROVEMENTS			
17FM0023 p. III-17	\$6,000	Starts	FY17
WASTE MANAGEMENT			
17FM0019 p. III-16	\$100	Starts	FY17
FURNISHINGS			
17FM0020 p. III-16	\$100	Starts	FY17
TEACHING GARDENS			
17FM0007 p. III-14	\$100	Starts	FY17
INFRASTRUCTURE BUILDING UPGRADES			
17FM0022 p. III-17	\$100	Starts	FY17
GREEN HOUSE MAINTENANCE			
17FM0024 p. III-17	\$100	Starts	FY17
LANDSCAPE IMPROVEMENTS			
17FM0025 p. III-17	\$100	Starts	FY17
MERCHANT CUSTOMER SERVICE KIOSK			
17FM0026 p. III-17	\$100	Starts	FY17
RENTAL KIOSK			
17FM0027 p. III-18	\$100	Starts	FY17
APOXY COATING FOR MARKET HOUSE FLOORS			
17FM0021 p. III-17	\$100	Starts	FY17
MARKET PLAY ZONE			

General Services

17GS0016 p. III-28	\$28,000,000	Starts	FY17
NEW POLICE HEADQUARTERS - MURFREESBORO ROAD AREA			

General Sessions Court

15GJ0001 p. III-29	\$1,091,700	Starts	FY17
ADDITIONAL COURTROOM FOR GENERAL SESSIONS COURT			
17GJ0001 p. III-29	\$50,000	Starts	FY17
RENOVATE TRAFFIC SCHOOL OFFICE TO BUILD OUT PRISONER HOLDING CELLS IN BIRCH BLDG.			

District 19 projects

Facilities & technology

General Sessions Court

17GJ0003 | p. III-30 \$25,000 Starts FY17
REPLACE BEN WEST MUNICIPAL BUILDING'S ELEVATOR IN
THE LOBBY

17GJ0004 | p. III-30 \$15,000 Starts FY17
REPLACEMENT FLOORING ON 1ST FLOOR-JUSTICE BIRCH
BLDG.

17GJ0002 | p. III-30 \$5,000 Starts FY17
MISDEMEANOR CITATION OFFICE(DCSO) BEING
RELOCATED TO THE NEW CRIMINAL JUSTICE CENTER OR
ELSEWHERE

Metro Action Commission

07AC0018 | p. III-41 \$400,000 Starts FY17
MAC - MAJOR MAINTENANCE - ALL HEAD START AT
FACILITIES
All districts: 5, 17, 19, 20, 27

13AC0003 | p. III-42 \$150,000 Starts FY17
UPGRADE OF CAMERA SYSTEMS TO MILESTONE CAMERA
SYSTEMS AT SIX (6) HEAD STARTS FACILITIES AND ADD
CAMERAS IN HALLWAYS
All districts: 5, 17, 19, 20, 27

Municipal Auditorium

09MA0001 | p. III-49 \$2,500,000 Starts FY17
PLUMBING & HVAC REPAIRS / RENOVATIONS

14MA0002 | p. III-49 \$2,000,000 Starts FY17
RENOVATIONS OF RESTROOMS & DRESSING ROOMS AND
ADDITION OF A CATERING ROOM

96MA0002 | p. III-51 \$473,000 Starts FY17
MUNICIPAL AUDITORIUM - SEATING RENOVATIONS

16MA0001 | p. III-50 \$1,000,000 Starts FY18
NEW EQUIPMENT - RIGGING GRID

17MA0002 | p. III-51 \$500,000 Starts FY18
CONCESSION HUT UPGRADES

17MA0001 | p. III-51 \$75,000 Starts FY18
WIRELESS INTERNET & CONNECTIVITY IMPROVEMENT

16MA0003 | p. III-51 \$850,000 Starts FY19
DOME ROOF RECOAT

16MA0002 | p. III-50 \$500,000 Starts FY19
NEW RISERS & PREMIUM CHAIRS

14MA0001 | p. III-49 \$250,000 Starts FY19
MAJOR EQUIPMENT - 2 FORKLIFTS, TABLES, PIPE, DRAPE,
STAGING AND FURNITURE

14MA0004 | p. III-50 \$1,000,000 Starts FY20
PAVILION BUILD-OUT FOR PLAZA AREA

Facilities & technology

Municipal Auditorium

14MA0003 | p. III-50 \$500,000 Starts FY20
RENOVATIONS - WINDOWS AND FLOORS

15MA0001 | p. III-50 \$400,000 Starts FY20
DOME LIGHTING RE-LAMP PROJECT

Public Works

Public Works

12PW0021 | p. III-88 \$25,000,000 Starts FY17
DIVISION STREET EXTENSION

15PW0002 | p. III-107 \$18,000,000 Starts FY17
PEDESTRIAN BRIDGE

16PW0020 | p. III-120 \$13,000,000 Starts FY17
NASHVILLE MAIN PUBLIC LIBRARY PARKING GARAGE -
EXPANSION AND RENOVATION

08PW0010 | p. III-75 \$12,000,000 Starts FY17
ROSA PARKS BLVD - STREETSCAPE

08PW0001 | p. III-73 \$6,500,000 Starts FY17
SHELBY (NOW JOHN SEIGENTHALER) PEDESTRIAN BRIDGE
MAINTENANCE
All districts: 6, 19

98UW001 | p. III-133 \$6,000,000 Starts FY17
STREET LIGHTING - UPGRADE PROGRAM IN U.S.D.
All districts: 2, 3, 5, 6, 7, 8, 15, 17, 19

06PW0016 | p. III-70 \$5,457,700 Starts FY17
3RD AVENUE NORTH AND UNION STREET STREETSCAPE

97PW051 | p. III-131 \$4,500,000 Starts FY17
SPENCE LANE-
All districts: 15, 19

16PW0005 | p. III-113 \$3,903,200 Starts FY17
MURFREESBORO PIKE SR1 STREETSCAPE
All districts: 15, 16, 19

12PW0022 | p. III-88 \$2,500,000 Starts FY17
PEABODY WIDENING

03PW0009 | p. III-65 \$1,200,000 Starts FY17
ARTERIAL CCTV SURVEILLANCE & ITS COMMUNICATIONS
DEPLOYMENT - PHASE 3
All districts: 11, 12, 13, 14, 15, 17, 19, 20, 21, 22, 23, 24, 28, 35

15PW0014 | p. III-111 \$1,000,000 Starts FY17
QUIET ZONES - AT 3RD AVENUE NORTH AND 7TH AVENUE
SOUTH

07PW0022 | p. III-73 \$750,000 Starts FY17
ROSA PARKS BLVD - FROM JEFFERSON STREET TO I-65:
INTERSECTION, MEDIAN, SIDEWALKS AND CURB
REHABILITATION

District 19 projects

Public Works

Public Works

06PW0042 | p. III-71 \$350,000 Starts FY17
10TH AVENUE NORTH AND JEFFERSON STREET -
INTERSECTION IMPROVEMENTS

07PW0021 | p. III-72 \$250,000 Starts FY17
16TH AVENUE AND JEFFERSON STREET - INTERSECTION
IMPROVEMENTS

06PW0041 | p. III-70 \$250,000 Starts FY17
14TH AVENUE NORTH AND JEFFERSON STREET -
INTERSECTION IMPROVEMENTS

Safety

Police

09PD0005 | p. III-150 \$22,218,400 Starts FY17
RENOVATION OF CJC: POLICE, NIGHT COURT, AND NON-
SECURE SHERIFF'S FACILITIES NEW POLICE
HEADQUARTERS

06PD0006 | p. III-147 \$118,000 Starts FY17
AUTO THEFT BUILDING

State Trial Courts

14ST0001 | p. III-154 \$275,000 Starts FY17
BIRCH BUILDING ELEVATOR

Schools

MNPS

16BE0013 | p. III-228 \$2,250,000 Starts FY17
HILLWOOD HIGH SCHOOL - REPLACE - DESIGN ONLY
All districts: 1, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 34, 35

16BE0014 | p. III-228 \$74,250,000 Starts FY18
HILLWOOD HIGH SCHOOL - REPLACE 1,600 STUDENT HIGH
SCHOOL
All districts: 1, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 34, 35

13BE0002 | p. III-196 \$1,900,000 Starts FY22
BUENA VISTA ELEMENTARY RENOVATION

09BE0026 | p. III-194 \$0 Starts FY23
NAPIER ELEMENTARY RENOVATION

Transit, development & culture

Arts Commission

17AR0008 | p. III-239 \$210,000 Starts FY17
FARMERS' MARKET

Transit, development & culture

Historical Commission

12HC0001 | p. III-241 \$1,070,000 Starts FY17
RECONSTRUCTION OF FORT NASHBOROUGH
INTERPRETIVE CENTER

MDHA

17HA0007 | p. III-245 \$11,500,000 Starts FY17
CHEATHAM PLACE - RANDEE ROGERS - MULTI-FAMILY
HOUSING

17HA0006 | p. III-244 \$375,000 Starts FY17
ENVISION SUDEKUM-NAPIER

17HA0008 | p. III-245 \$250,000 Starts FY17
ENVISION CHEATHAM PLACE

17HA0009 | p. III-246 \$250,000 Starts FY17
ENVISION FISK UNIVERISTY - ANDREW JACKSON HOUSING

Parks

16PR0001 | p. III-251 \$19,500,000 Starts FY17
RIVERFRONT PARK -- PHASE TWO

Planning Commission

15PC0001 | p. III-254 \$250,000 Starts FY17
SOBRO OPEN SPACE STUDY

Public Library

15PL0002 | p. III-257 \$3,000,000 Starts FY17
MAIN LIBRARY - RENOVATIONS

17PL0001 | p. III-260 \$8,500,000 Starts FY18
NEW HADLEY PARK BRANCH LIBRARY - CONSTRUCT
All districts: 1, 19, 21, 24

Sports Authority

16SP0002 | p. III-264 \$15,000,000 Starts FY17
BRIDGESTONE ARENA - MISCELLANEOUS CAPITAL
IMPROVEMENTS

17SP0001 | p. III-264 \$6,000,000 Starts FY17
FIRST TENNESSEE BALLPARK - MISCELLANEOUS CAPITAL
IMPROVEMENTS

Water & Sewer

Water and Sewer

09WS0017 | p. III-276 \$210,137,200 Starts FY17
ENGINEERING - WATER PROJECTS
All districts: 2, 5, 11, 14, 15, 17, 18, 19, 20, 21, 24, 25

17WS0002 | p. III-277 \$110,000,000 Starts FY17
DOWNTOWN NASHVILLE FLOOD WALL / EQUIPMENT /
MITIGATION / PREPARATION

District 19 projects

Water & Sewer

Water and Sewer

09WS0002 | p. III-273 \$63,067,300 Starts FY17
OMOHUNDRO WATER TREATMENT COMPLEX / REYER
PUMPING STATION

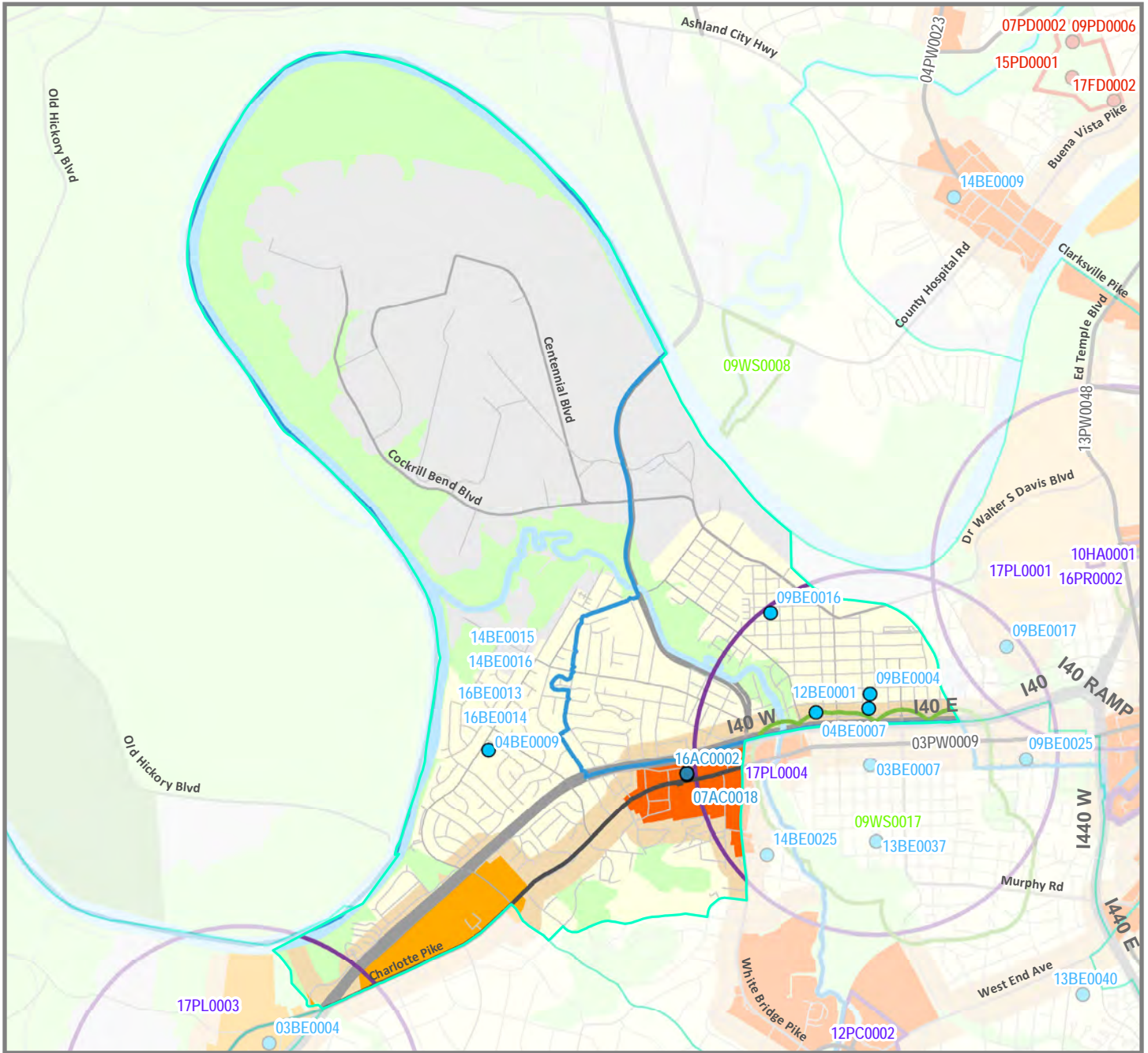
09WS0007 | p. III-275 \$62,474,700 Starts FY17
CENTRAL WASTEWATER TREATMENT PLANT

14WS0001 | p. III-277 \$12,500,000 Starts FY17
STORMWATER--MILL CREEK CORPS OF ENGINEERS
PROJECT

All districts: 13, 15, 16, 19

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DISTRICT 20 PROJECTS



- | | | |
|--|---|--|
| <p>Centers</p> <ul style="list-style-type: none"> ● Tier One ● Tier Two ● Tier Three | <p>○ Neighborhood</p> <p>— Transition</p> <p>○ Special impact area</p> | <p>Capital projects</p> <ul style="list-style-type: none"> ● Facilities and Technology ● Public Works ● Safety ● Schools ● Transit Development and Culture ● Water and sewer |
| <p>○ Green network</p> <ul style="list-style-type: none"> ● Open space anchor ⋯ Missing an anchor | <p>High capacity transit corridors</p> <ul style="list-style-type: none"> — Immediate need — Long-term need ← Regional connection | |

District 20 projects

Facilities & technology

Metro Action Commission

16AC0002 | p. III-43 \$3,000,000 Starts FY17
NEW KITCHEN PROJECT

17AC0001 | p. III-43 \$2,098,450 Starts FY17
ROOFING RENOVATIONS AT EXISTING FIVE (5) HEAD
START FACILITIES
All districts: 5, 17, 20, 27

07AC0018 | p. III-41 \$400,000 Starts FY17
MAC - MAJOR MAINTENANCE - ALL HEAD START AT
FACILITIES
All districts: 5, 17, 19, 20, 27

13AC0003 | p. III-42 \$150,000 Starts FY17
UPGRADE OF CAMERA SYSTEMS TO MILESTONE CAMERA
SYSTEMS AT SIX (6) HEAD STARTS FACILITIES AND ADD
CAMERAS IN HALLWAYS
All districts: 5, 17, 19, 20, 27

Public Works

Public Works

03PW0009 | p. III-65 \$1,200,000 Starts FY17
ARTERIAL CCTV SURVEILLANCE & ITS COMMUNICATIONS
DEPLOYMENT - PHASE 3
All districts: 11, 12, 13, 14, 15, 17, 19, 20, 21, 22, 23, 24, 28, 35

Schools

MNPS

16BE0013 | p. III-228 \$2,250,000 Starts FY17
HILLWOOD HIGH SCHOOL - REPLACE - DESIGN ONLY
All districts: 1, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 34, 35

16BE0014 | p. III-228 \$74,250,000 Starts FY18
HILLWOOD HIGH SCHOOL - REPLACE 1,600 STUDENT HIGH
SCHOOL
All districts: 1, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 34, 35

04BE0009 | p. III-173 \$11,000,000 Starts FY19
CHARLOTTE PARK ELEMENTARY RENOVATION

12BE0001 | p. III-195 \$7,000,000 Starts FY19
THE ACADEMY AT OLD COCKRILL - RENOVATION

14BE0015 | p. III-217 \$900,000 Starts FY19
HILLWOOD CLUSTER ELEMENTARY SCHOOL LAND
All districts: 1, 20, 22, 23, 24, 34, 35

14BE0016 | p. III-217 \$19,500,000 Starts FY20
HILLWOOD CLUSTER ELEMENTARY - NEW
All districts: 1, 20, 22, 23, 24, 34, 35

04BE0007 | p. III-172 \$6,900,000 Starts FY20
BASS, W. A. MIDDLE RENOVATION

Schools

MNPS

09BE0004 | p. III-186 \$2,775,000 Starts FY21
COCKRILL ELEMENTARY RENOVATION

09BE0016 | p. III-190 \$0 Starts FY23
MCCANN ALC RENOVATION

Transit, development & culture

Public Library

17PL0003 | p. III-261 \$16,500,000 Starts FY21
NEW CHARLOTTE/HILLWOOD BRANCH LIBRARY -
CONSTRUCT
All districts: 1, 20, 22, 23, 35

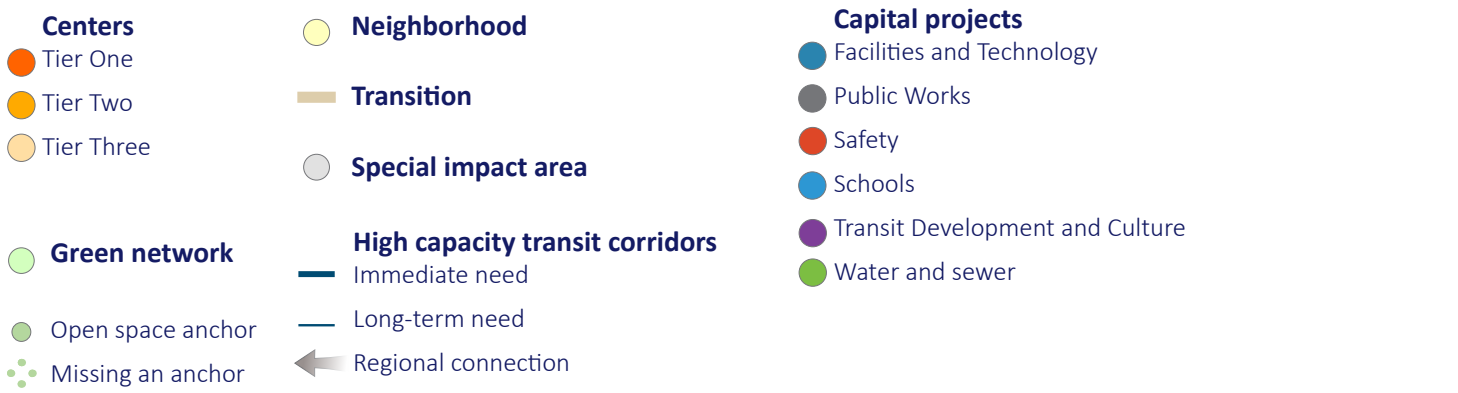
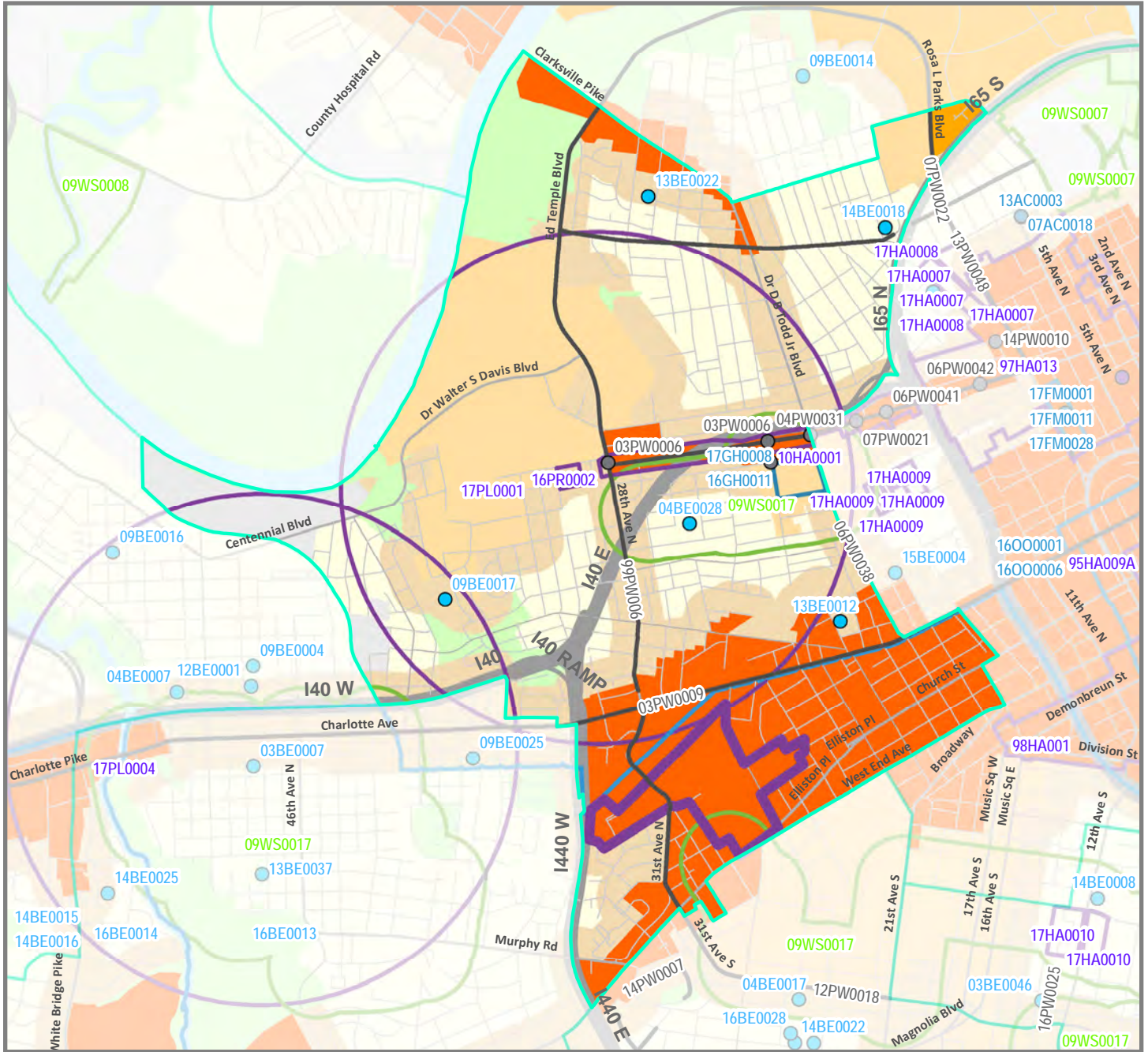
17PL0004 | p. III-261 \$0 Starts FY23
RICHLAND PARK BRANCH LIBRARY EXPANSION
All districts: 20, 21, 24

Water & Sewer

Water and Sewer

09WS0017 | p. III-276 \$210,137,200 Starts FY17
ENGINEERING - WATER PROJECTS
All districts: 2, 5, 11, 14, 15, 17, 18, 19, 20, 21, 24, 25

DISTRICT 21 PROJECTS



District 21 projects

Facilities & technology

General Hospital

16GH0005 | p. III-21 \$4,500,000 Starts FY17
BUILD-OUT OF 8TH FLOOR PATIENT UNIT - 20 BEDS ALL PRIVATE

17GH0007 | p. III-23 \$2,566,200 Starts FY17
UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT TECHNOLOGY

17GH0005 | p. III-23 \$1,600,000 Starts FY17
NETWORK INFRASTRUCTURE

17GH0004 | p. III-23 \$1,200,000 Starts FY17
REMODEL FRONT ENTRANCE OF HOSPITAL

17GH0003 | p. III-22 \$1,005,000 Starts FY17
KITCHEN REMODEL

16GH0012 | p. III-22 \$1,005,000 Starts FY17
RENOVATIONS / BUILD-OUT TO TRIAGE, WAITING ROOM AND EXAM ROOMS

17GH0008 | p. III-23 \$966,600 Starts FY17
NEW CLINICAL SYSTEM

16GH0007 | p. III-22 \$595,600 Starts FY17
REPLACEMENT OF BEDS AND MATTRESSES FOR ICU AND 7TH FLOOR

16GH0008 | p. III-22 \$555,900 Starts FY17
SURGICAL EQUIPMENT UPGRADE OF LAPAROSCOPIC AND ARTHROSCOPIC SYSTEMS

16GH0006 | p. III-21 \$500,000 Starts FY17
PATIENT FLOOR RENOVATIONS - 5TH AND 6TH

17GH0006 | p. III-23 \$450,000 Starts FY17
ESCALATOR REPLACEMENT

17GH0001 | p. III-22 \$400,000 Starts FY17
REPLACE PATIENT ROOMS CALL SYSTEM

17GH0002 | p. III-22 \$325,000 Starts FY17
UPDATE HOSPITAL HVAC SYSTEM

Public Works

Public Works

99PW006 | p. III-134 \$24,500,000 Starts FY17
28TH AVENUE NORTH

03PW0006 | p. III-65 \$1,410,000 Starts FY17
JEFFERSON STREET

03PW0009 | p. III-65 \$1,200,000 Starts FY17
ARTERIAL CCTV SURVEILLANCE & ITS COMMUNICATIONS DEPLOYMENT - PHASE 3

All districts: 11, 12, 13, 14, 15, 17, 19, 20, 21, 22, 23, 24, 28, 35

Public Works

Public Works

04PW0031 | p. III-67 \$250,000 Starts FY17
D. B. TODD BOULEVARD AND JEFFERSON STREET INTERSECTION IMPROVEMENTS

08PW0008 | p. III-75 \$1,050,000 Starts FY19
21ST AVENUE AND MEHARRY BOULEVARD - OVERPASS AND SIDEWALK IMPROVEMENTS

Schools

MNPS

16BE0013 | p. III-228 \$2,250,000 Starts FY17
HILLWOOD HIGH SCHOOL - REPLACE - DESIGN ONLY
All districts: 1, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 34, 35

16BE0014 | p. III-228 \$74,250,000 Starts FY18
HILLWOOD HIGH SCHOOL - REPLACE 1,600 STUDENT HIGH SCHOOL
All districts: 1, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 34, 35

04BE0028 | p. III-181 \$11,400,000 Starts FY21
PEARL-COHN HIGH RENOVATION

09BE0017 | p. III-191 \$3,300,000 Starts FY21
MCKISSICK MIDDLE RENOVATION

13BE0022 | p. III-203 \$2,000,000 Starts FY21
MCGRUDER CENTER RENOVATION

13BE0012 | p. III-200 \$2,000,000 Starts FY22
HEAD MIDDLE - RENOVATE FACILITY

14BE0018 | p. III-218 \$0 Starts FY23
JONES ELEMENTARY RENOVATION

Transit, development & culture

Parks

17PR0002 | p. III-252 \$5,000,000 Starts FY17
CENTENNIAL PARK - MASTERPLAN, RENOVATIONS AND IMPROVEMENTS

Public Library

17PL0001 | p. III-260 \$8,500,000 Starts FY18
NEW HADLEY PARK BRANCH LIBRARY - CONSTRUCT
All districts: 1, 19, 21, 24

17PL0004 | p. III-261 \$0 Starts FY23
RICHLAND PARK BRANCH LIBRARY EXPANSION
All districts: 20, 21, 24

District 21 projects

Water & Sewer

Water and Sewer

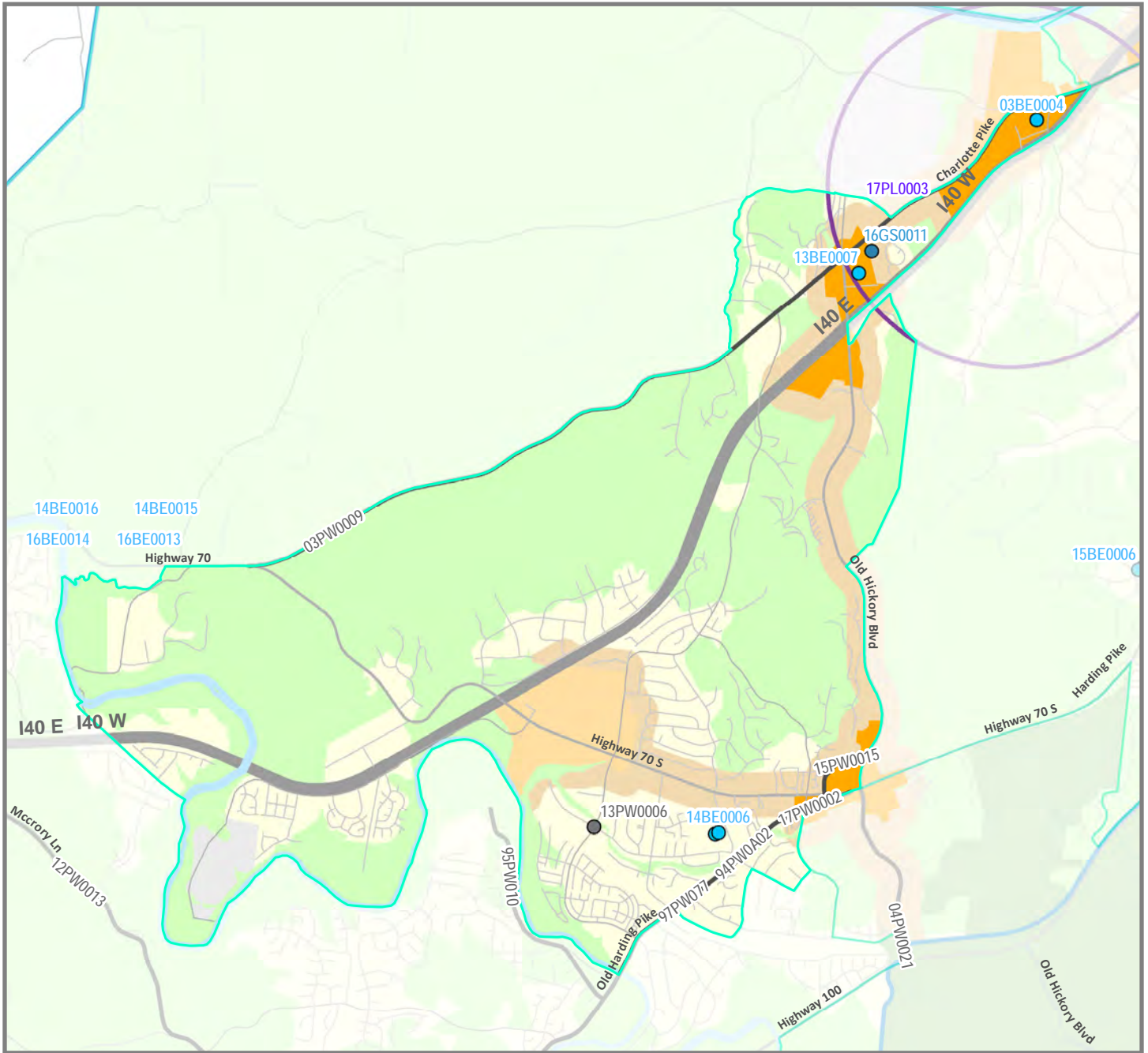
09WS0017 | p. III-276 \$210,137,200 Starts FY17

ENGINEERING - WATER PROJECTS

All districts: 2, 5, 11, 14, 15, 17, 18, 19, 20, 21, 24, 25

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DISTRICT 22 PROJECTS



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|--|--|---|
| <p>Centers</p> <ul style="list-style-type: none"> ● Tier One ● Tier Two ● Tier Three <p>Green network</p> <ul style="list-style-type: none"> ● Open space anchor ⋯ Missing an anchor | <p>Neighborhood</p> <ul style="list-style-type: none"> ● Neighborhood <p>Transition</p> <ul style="list-style-type: none"> — Transition <p>Special impact area</p> <ul style="list-style-type: none"> ● Special impact area | <p>Capital projects</p> <ul style="list-style-type: none"> ● Facilities and Technology ● Public Works ● Safety ● Schools ● Transit Development and Culture ● Water and sewer |
| <p>High capacity transit corridors</p> <ul style="list-style-type: none"> — Immediate need — Long-term need ← Regional connection | | |

District 22 projects

Public Works

Public Works

17PW0002 | p. III-124 \$10,620,000 Starts FY17
OLD HARDING FROM HWY 70 TO LEARNING LN
All districts: 22, 34, 35

15PW0015 | p. III-112 \$1,350,000 Starts FY17
BELLE FOREST CIRCLE STREETSCAPE.
All districts: 22, 23

03PW0009 | p. III-65 \$1,200,000 Starts FY17
ARTERIAL CCTV SURVEILLANCE & ITS COMMUNICATIONS
DEPLOYMENT - PHASE 3
All districts: 11, 12, 13, 14, 15, 17, 19, 20, 21, 22, 23, 24, 28, 35

13PW0006 | p. III-92 \$250,000 Starts FY17
RIVER PLANTATION ROUNDABOUT

Schools

MNPS

03BE0004 | p. III-163 \$6,200,000 Starts FY17
BROOKMEADE ELEMENTARY RENOVATION

16BE0013 | p. III-228 \$2,250,000 Starts FY17
HILLWOOD HIGH SCHOOL - REPLACE - DESIGN ONLY
All districts: 1, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 34, 35

16BE0014 | p. III-228 \$74,250,000 Starts FY18
HILLWOOD HIGH SCHOOL - REPLACE 1,600 STUDENT HIGH
SCHOOL
All districts: 1, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 34, 35

14BE0015 | p. III-217 \$900,000 Starts FY19
HILLWOOD CLUSTER ELEMENTARY SCHOOL LAND
All districts: 1, 20, 22, 23, 24, 34, 35

14BE0016 | p. III-217 \$19,500,000 Starts FY20
HILLWOOD CLUSTER ELEMENTARY - NEW
All districts: 1, 20, 22, 23, 24, 34, 35

14BE0006 | p. III-213 \$4,100,000 Starts FY20
BELLEVUE MIDDLE EXPANSION

09BE0006 | p. III-187 \$2,800,000 Starts FY21
BELLEVUE MIDDLE RENOVATION

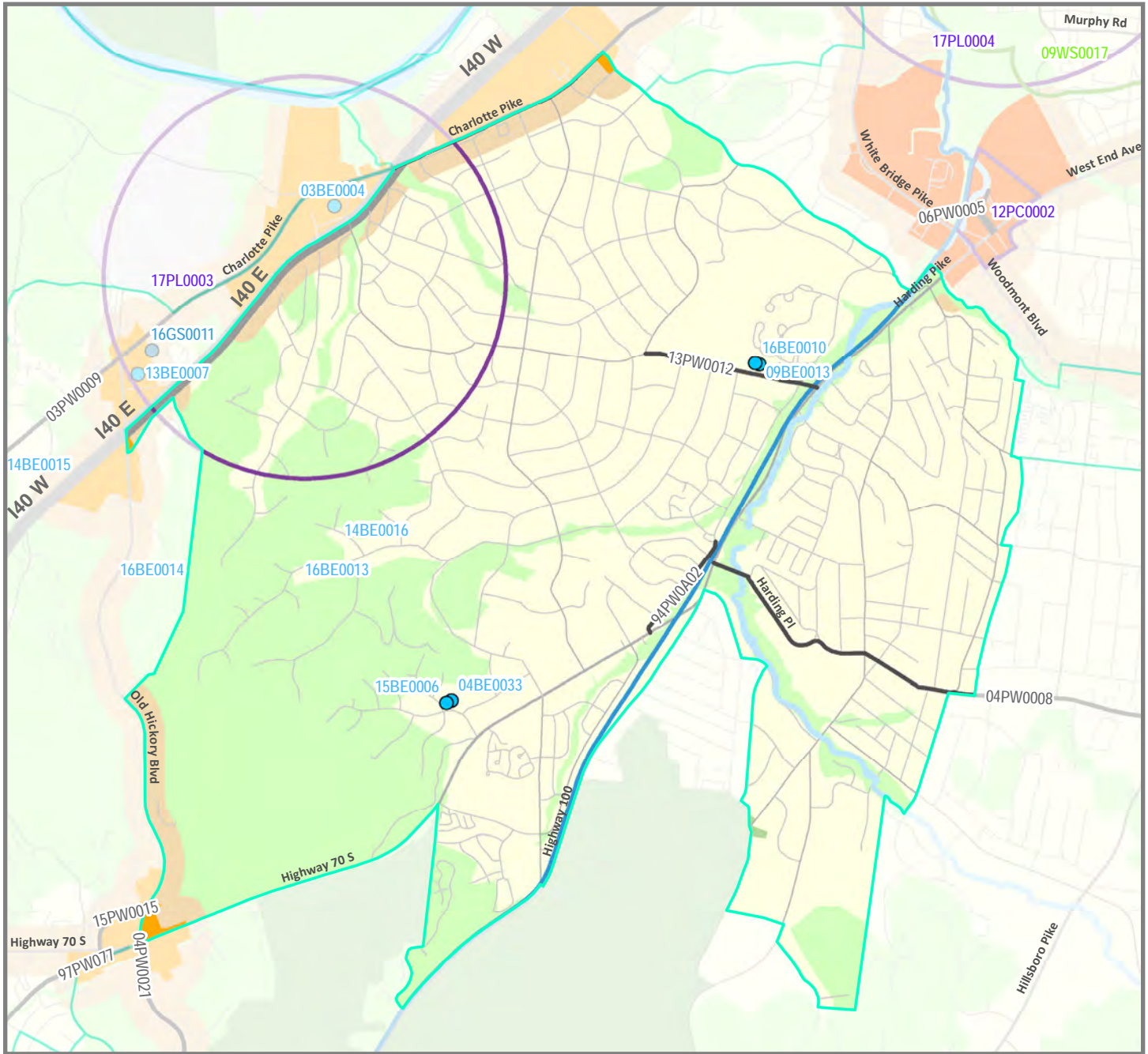
13BE0007 | p. III-198 \$2,700,000 Starts FY21
GOWER ELEMENTARY RENOVATION

Transit, development & culture

Public Library

17PL0003 | p. III-261 \$16,500,000 Starts FY21
NEW CHARLOTTE/HILLWOOD BRANCH LIBRARY -
CONSTRUCT
All districts: 1, 20, 22, 23, 35

DISTRICT 23 PROJECTS



- | | | |
|--|---|---|
| <p>Centers</p> <ul style="list-style-type: none"> ● Tier One ● Tier Two ● Tier Three <p>● Green network</p> <ul style="list-style-type: none"> ● Open space anchor ⋯ Missing an anchor | <p>● Neighborhood</p> <p>— Transition</p> <p>● Special impact area</p> <p>High capacity transit corridors</p> <ul style="list-style-type: none"> — Immediate need — Long-term need ← Regional connection | <p>Capital projects</p> <ul style="list-style-type: none"> ● Facilities and Technology ● Public Works ● Safety ● Schools ● Transit Development and Culture ● Water and sewer |
|--|---|---|

District 23 projects

Public Works

Public Works

13PW0012 | p. III-94 \$1,800,000 Starts FY17
DAVIDSON RD SIDEWALK PROJECT: HARDING PK TO
HICKORY VALLEY RD - 4600 LF

15PW0015 | p. III-112 \$1,350,000 Starts FY17
BELLE FOREST CIRCLE STREETScape.
All districts: 22, 23

03PW0009 | p. III-65 \$1,200,000 Starts FY17
ARTERIAL CCTV SURVEILLANCE & ITS COMMUNICATIONS
DEPLOYMENT - PHASE 3
All districts: 11, 12, 13, 14, 15, 17, 19, 20, 21, 22, 23, 24, 28, 35

Schools

MNPS

15BE0006 | p. III-223 \$6,600,000 Starts FY17
WESTMEADE ELEMENTARY - ADDITION OF 12
CLASSROOMS

16BE0013 | p. III-228 \$2,250,000 Starts FY17
HILLWOOD HIGH SCHOOL - REPLACE - DESIGN ONLY
All districts: 1, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 34, 35

16BE0014 | p. III-228 \$74,250,000 Starts FY18
HILLWOOD HIGH SCHOOL - REPLACE 1,600 STUDENT HIGH
SCHOOL
All districts: 1, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 34, 35

04BE0033 | p. III-183 \$8,300,000 Starts FY18
WESTMEADE ELEMENTARY RENOVATION

16BE0010 | p. III-227 \$5,100,000 Starts FY18
H G HILL MIDDLE - ADD 8 CLASSROOMS

14BE0015 | p. III-217 \$900,000 Starts FY19
HILLWOOD CLUSTER ELEMENTARY SCHOOL LAND
All districts: 1, 20, 22, 23, 24, 34, 35

14BE0016 | p. III-217 \$19,500,000 Starts FY20
HILLWOOD CLUSTER ELEMENTARY - NEW
All districts: 1, 20, 22, 23, 24, 34, 35

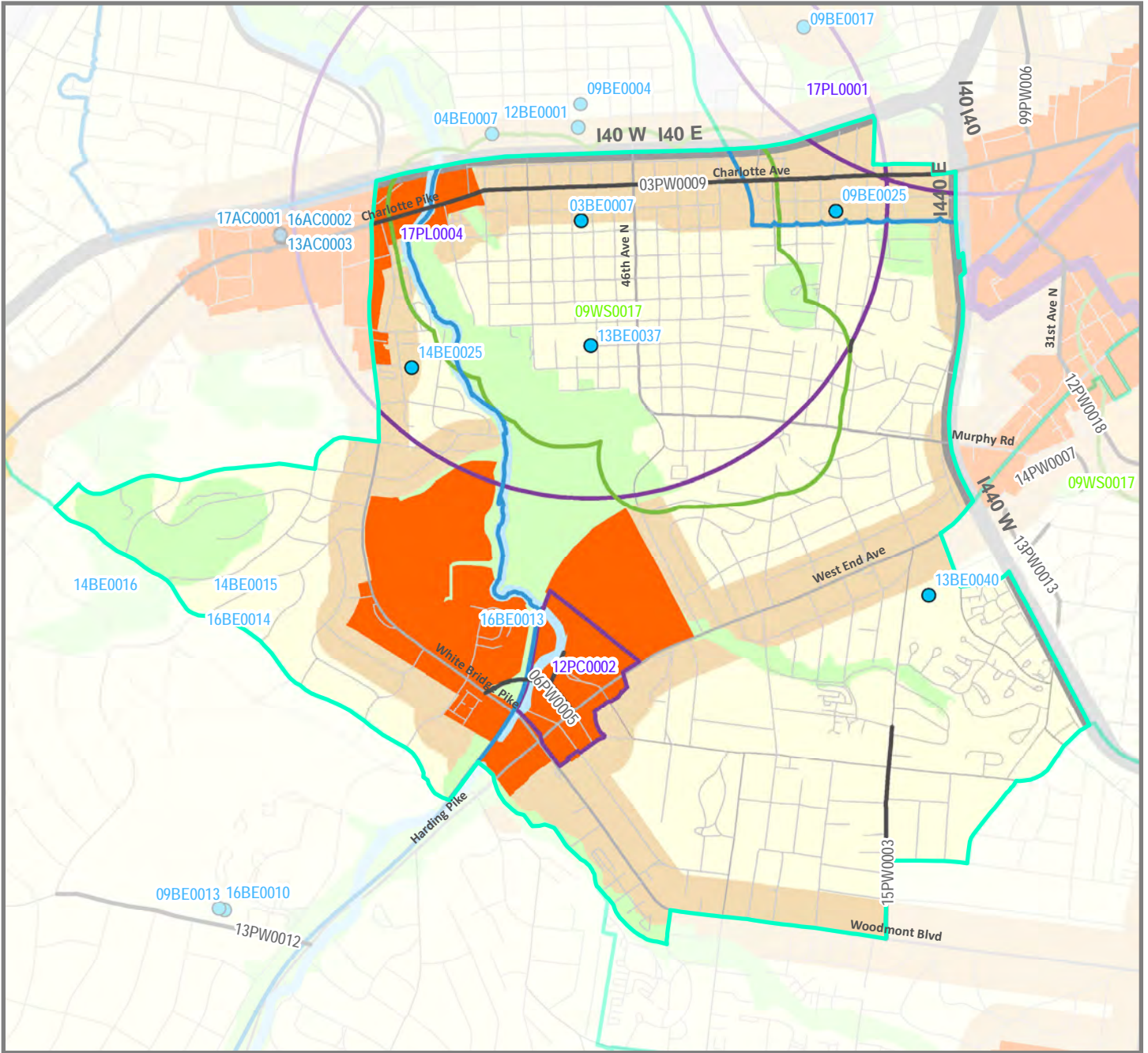
09BE0013 | p. III-189 \$2,675,000 Starts FY21
H G HILL MIDDLE RENOVATION

Transit, development & culture

Public Library

17PL0003 | p. III-261 \$16,500,000 Starts FY21
NEW CHARLOTTE/HILLWOOD BRANCH LIBRARY -
CONSTRUCT
All districts: 1, 20, 22, 23, 35

DISTRICT 24 PROJECTS



- | | | |
|--|---|---|
| <p>Centers</p> <ul style="list-style-type: none"> ● Tier One ● Tier Two ● Tier Three | <p>● Neighborhood</p> <p>— Transition</p> <p>● Special impact area</p> | <p>Capital projects</p> <ul style="list-style-type: none"> ● Facilities and Technology ● Public Works ● Safety ● Schools ● Transit Development and Culture ● Water and sewer |
| <p>● Green network</p> <ul style="list-style-type: none"> ● Open space anchor ⋯ Missing an anchor | <p>High capacity transit corridors</p> <ul style="list-style-type: none"> — Immediate need — Long-term need ← Regional connection | |

District 24 projects

Public Works

Public Works

15PW0003 | p. III-107 \$2,500,000 Starts FY17
SIDEWALKS - BOWLING AVENUE. FROM BRIGHTON TO
WOODMONT

All districts: 24, 25

16PW0016 | p. III-118 \$2,000,000 Starts FY17
HARDING TOWN CENTER CONNECTOR

03PW0009 | p. III-65 \$1,200,000 Starts FY17
ARTERIAL CCTV SURVEILLANCE & ITS COMMUNICATIONS
DEPLOYMENT - PHASE 3

All districts: 11, 12, 13, 14, 15, 17, 19, 20, 21, 22, 23, 24, 28, 35

12PW0036 | p. III-90 \$800,000 Starts FY19
37TH AVENUE NORTH CONNECTOR

06PW0005 | p. III-68 \$500,000 Starts FY22
BOSLEY SPRINGS CONNECTOR

Schools

MNPS

16BE0013 | p. III-228 \$2,250,000 Starts FY17
HILLWOOD HIGH SCHOOL - REPLACE - DESIGN ONLY

All districts: 1, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 34, 35

16BE0014 | p. III-228 \$74,250,000 Starts FY18
HILLWOOD HIGH SCHOOL - REPLACE 1,600 STUDENT HIGH
SCHOOL

All districts: 1, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 34, 35

14BE0015 | p. III-217 \$900,000 Starts FY19
HILLWOOD CLUSTER ELEMENTARY SCHOOL LAND

All districts: 1, 20, 22, 23, 24, 34, 35

14BE0016 | p. III-217 \$19,500,000 Starts FY20
HILLWOOD CLUSTER ELEMENTARY - NEW

All districts: 1, 20, 22, 23, 24, 34, 35

03BE0007 | p. III-163 \$15,250,000 Starts FY20
COHN ADULT LEARNING CENTER RENOVATION

13BE0040 | p. III-210 \$2,350,000 Starts FY21
WEST END MIDDLE RENOVATION

13BE0037 | p. III-208 \$1,450,000 Starts FY22
SYLVAN PARK ELEMENTARY RENOVATION

09BE0025 | p. III-194 \$0 Starts FY23
PARK AVENUE ELEMENTARY RENOVATION

14BE0025 | p. III-219 \$0 Starts FY23
NASHVILLE BIG PICTURE AT VAUGHT RENOVATION

Transit, development & culture

Planning Commission

12PC0002 | p. III-254 \$250,000 Starts FY19
WOODMONT BLVD./WOODLAWN DR. TRAFFIC STUDY PER
THE HARDING TOWN CENTER UDO

Public Library

17PL0001 | p. III-260 \$8,500,000 Starts FY18
NEW HADLEY PARK BRANCH LIBRARY - CONSTRUCT

All districts: 1, 19, 21, 24

17PL0004 | p. III-261 \$0 Starts FY23
RICHLAND PARK BRANCH LIBRARY EXPANSION

All districts: 20, 21, 24

Water & Sewer

Water and Sewer

09WS0017 | p. III-276 \$210,137,200 Starts FY17
ENGINEERING - WATER PROJECTS

All districts: 2, 5, 11, 14, 15, 17, 18, 19, 20, 21, 24, 25

District 25 projects

Facilities & technology

County Clerk

17CL0003 | p. III-10 \$1,000 Starts FY17
COUNTY CLERK - GREEN HILLS BRANCH - RELOCATE AND
EXPAND OPERATIONS

Public Works

Public Works

16PW0015 | p. III-117 \$7,000,000 Starts FY17
HILLSBORO PIKE AT CRESTMOOR ROAD - INTERSECTION
REALIGNMENT AND IMPROVEMENTS

15PW0003 | p. III-107 \$2,500,000 Starts FY17
SIDEWALKS - BOWLING AVENUE. FROM BRIGHTON TO
WOODMONT
All districts: 24, 25

16PW0013 | p. III-116 \$1,450,000 Starts FY17
LOMBARDY AVENUE - SIDEWALK

Schools

MNPS

16BE0012 | p. III-227 \$83,200,000 Starts FY17
HILLSBORO HIGH SCHOOL - RENOVATION AND ADDITION

16BE0013 | p. III-228 \$2,250,000 Starts FY17
HILLWOOD HIGH SCHOOL - REPLACE - DESIGN ONLY
All districts: 1, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 34, 35

14BE0027 | p. III-220 \$1,500,000 Starts FY17
OVERTON CLUSTER ES AND MS LAND
All districts: 4, 16, 25, 26, 27, 28, 30, 31, 34

16BE0014 | p. III-228 \$74,250,000 Starts FY18
HILLWOOD HIGH SCHOOL - REPLACE 1,600 STUDENT HIGH
SCHOOL
All districts: 1, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 34, 35

14BE0028 | p. III-221 \$20,500,000 Starts FY19
OVERTON CLUSTER ELEMENTARY - NEW 800 STUDENT
ELEMENTARY
All districts: 4, 16, 25, 26, 27, 28, 30, 31, 34

14BE0031 | p. III-221 \$20,900,000 Starts FY20
OVERTON CLUSTER MIDDLE - NEW 1,000 STUDENT MIDDLE
SCHOOL
All districts: 4, 16, 25, 26, 27, 28, 30, 31, 34

09BE0020 | p. III-192 \$4,900,000 Starts FY21
J T MOORE MIDDLE - RENOVATE FACILITY

16BE0015 | p. III-229 \$3,750,000 Starts FY21
J T MOORE MIDDLE - ADD 8 CLASSROOMS

14BE0012 | p. III-216 \$1,775,000 Starts FY22
GLENDALE ELEMENTARY RENOVATION

Schools

MNPS

12BE0003 | p. III-195 \$0 Starts FY23
STOKES BUILDING - RENOVATE

Transit, development & culture

Planning Commission

17PC0002 | p. III-255 \$2,000,000 Starts FY17
CRESTMoor/GLEN ECHO ROAD REALIGNMENT

Public Library

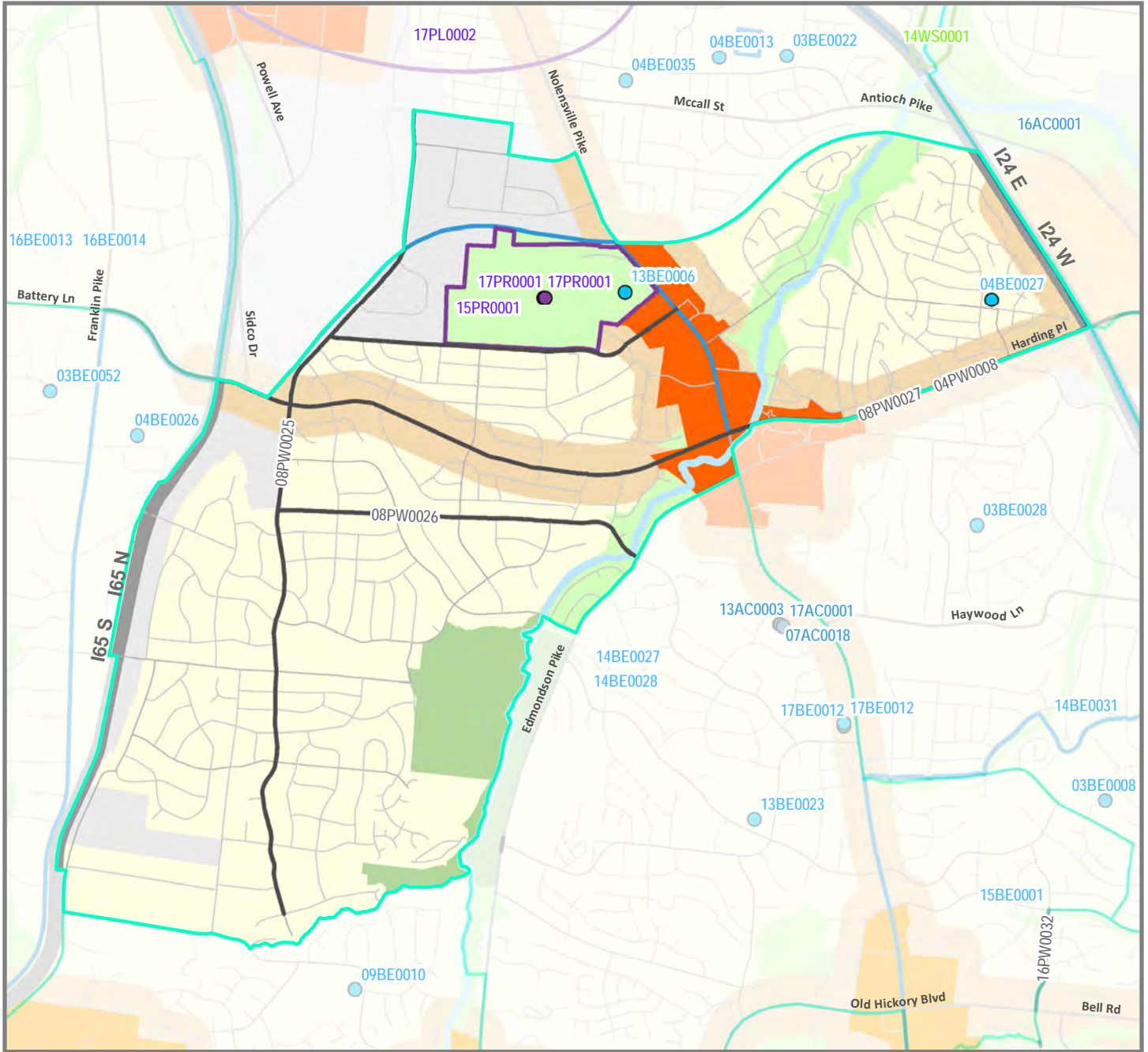
16PL0002 | p. III-258 \$1,800,000 Starts FY17
GREEN HILLS BRANCH LIBRARY RENOVATION

Water & Sewer

Water and Sewer

09WS0017 | p. III-276 \$210,137,200 Starts FY17
ENGINEERING - WATER PROJECTS
All districts: 2, 5, 11, 14, 15, 17, 18, 19, 20, 21, 24, 25

DISTRICT 26 PROJECTS



- | | | |
|--|--|--|
| <p>Centers</p> <ul style="list-style-type: none"> ● Tier One ● Tier Two ● Tier Three <p>Green network</p> <ul style="list-style-type: none"> ● Open space anchor ⋯ Missing an anchor | <p>Neighborhood</p> <ul style="list-style-type: none"> ● Neighborhood <p>Transition</p> <ul style="list-style-type: none"> — Transition <p>Special impact area</p> <ul style="list-style-type: none"> ● Special impact area <p>High capacity transit corridors</p> <ul style="list-style-type: none"> — Immediate need — Long-term need ← Regional connection | <p>Capital projects</p> <ul style="list-style-type: none"> ● Facilities and Technology ● Public Works ● Safety ● Schools ● Transit Development and Culture ● Water and sewer |
|--|--|--|

District 26 projects

Facilities & technology

Metro Action Commission

16AC0001 | p. III-42 \$7,556,800 Starts FY17
NEW ANTIOCH HEAD START CENTER
All districts: 12, 13, 16, 26, 28, 29, 30, 31, 32, 33

Public Works

Public Works

00PW016 | p. III-62 \$7,750,000 Starts FY17
BLACKMAN ROAD AT EDMONDSON PIKE INTERSECTION

08PW0027 | p. III-79 \$6,800,000 Starts FY17
SIDEWALKS AND ROAD CONSTRUCTION ON HARDING
PLACE BETWEEN I-65 SOUTH AND I-24
All districts: 16, 26, 30, 34

08PW0025 | p. III-79 \$2,000,000 Starts FY17
SIDEWALKS - ELYSIAN FIELDS ROAD AND TROUSDALE
DRIVE
All districts: 16, 26

Schools

MNPS

14BE0027 | p. III-220 \$1,500,000 Starts FY17
OVERTON CLUSTER ES AND MS LAND
All districts: 4, 16, 25, 26, 27, 28, 30, 31, 34

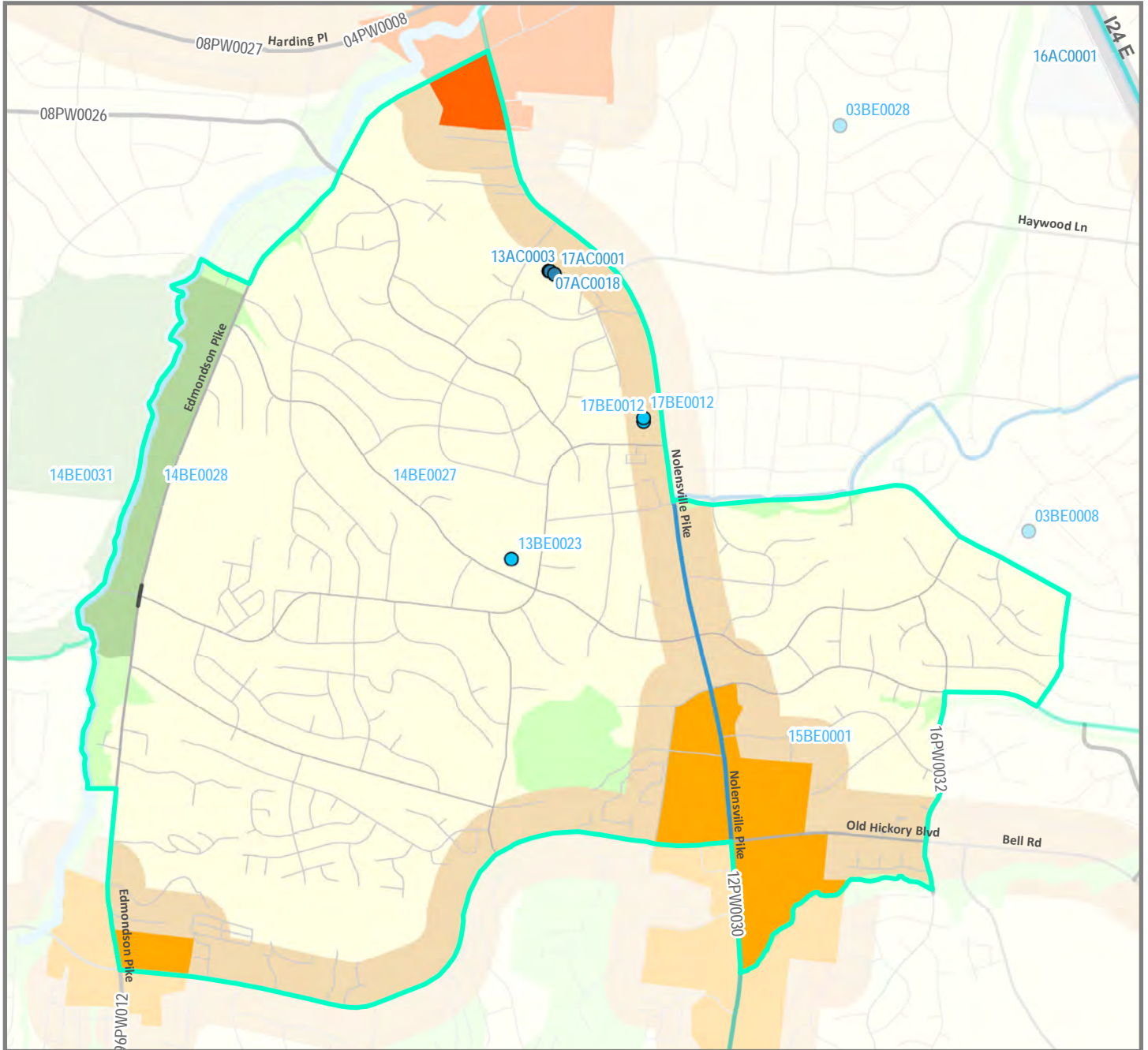
14BE0028 | p. III-221 \$20,500,000 Starts FY19
OVERTON CLUSTER ELEMENTARY - NEW 800 STUDENT
ELEMENTARY
All districts: 4, 16, 25, 26, 27, 28, 30, 31, 34

14BE0031 | p. III-221 \$20,900,000 Starts FY20
OVERTON CLUSTER MIDDLE - NEW 1,000 STUDENT MIDDLE
SCHOOL
All districts: 4, 16, 25, 26, 27, 28, 30, 31, 34

04BE0027 | p. III-180 \$3,100,000 Starts FY20
PARAGON MILLS ELEMENTARY - RENOVATION

13BE0006 | p. III-198 \$2,100,000 Starts FY21
CROFT MIDDLE RENOVATION

DISTRICT 27 PROJECTS



- | | | |
|--|--|---|
| <p>Centers</p> <ul style="list-style-type: none"> ● Tier One ● Tier Two ● Tier Three <p>Green network</p> <ul style="list-style-type: none"> ● Open space anchor ⋯ Missing an anchor | <p>Neighborhood</p> <ul style="list-style-type: none"> ● Neighborhood <p>Transition</p> <ul style="list-style-type: none"> — Transition <p>Special impact area</p> <ul style="list-style-type: none"> ● Special impact area <p>High capacity transit corridors</p> <ul style="list-style-type: none"> — Immediate need — Long-term need ← Regional connection | <p>Capital projects</p> <ul style="list-style-type: none"> ● Facilities and Technology ● Public Works ● Safety ● Schools ● Transit Development and Culture ● Water and sewer |
|--|--|---|

District 27 projects

Facilities & technology

Metro Action Commission

17AC0001 | p. III-43 \$2,098,450 Starts FY17
ROOFING RENOVATIONS AT EXISTING FIVE (5) HEAD
START FACILITIES
All districts: 5, 17, 20, 27

07AC0018 | p. III-41 \$400,000 Starts FY17
MAC - MAJOR MAINTENANCE - ALL HEAD START AT
FACILITIES
All districts: 5, 17, 19, 20, 27

13AC0003 | p. III-42 \$150,000 Starts FY17
UPGRADE OF CAMERA SYSTEMS TO MILESTONE CAMERA
SYSTEMS AT SIX (6) HEAD STARTS FACILITIES AND ADD
CAMERAS IN HALLWAYS
All districts: 5, 17, 19, 20, 27

Public Works

Public Works

12PW0030 | p. III-89 \$34,200,000 Starts FY17
NOLENSVILLE ROAD (SR-11)
All districts: 4, 27, 31

96PW012 | p. III-129 \$10,500,000 Starts FY17
EDMONDSON PIKE - COMBINED IMPROVEMENTS
All districts: 4, 27

10PW0004 | p. III-81 \$1,600,000 Starts FY17
CEDARMONT DRIVE BRIDGE REPLACEMENT
All districts: 27, 31

16PW0032 | p. III-123 \$1,400,000 Starts FY17
SIDEWALKS - EULALA DRIVE
All districts: 27, 31

Schools

MNPS

13BE0023 | p. III-203 \$20,750,000 Starts FY17
MCMURRAY MIDDLE RENOVATION

17BE0012 | p. III-234 \$4,000,000 Starts FY17
TUSCULUM ELEMENTARY SCHOOL RENOVATIONS

14BE0027 | p. III-220 \$1,500,000 Starts FY17
OVERTON CLUSTER ES AND MS LAND
All districts: 4, 16, 25, 26, 27, 28, 30, 31, 34

14BE0028 | p. III-221 \$20,500,000 Starts FY19
OVERTON CLUSTER ELEMENTARY - NEW 800 STUDENT
ELEMENTARY
All districts: 4, 16, 25, 26, 27, 28, 30, 31, 34

14BE0031 | p. III-221 \$20,900,000 Starts FY20
OVERTON CLUSTER MIDDLE - NEW 1,000 STUDENT MIDDLE
SCHOOL

District 28 projects

Facilities & technology

Metro Action Commission

16AC0001 | p. III-42 \$7,556,800 Starts FY17
NEW ANTIOCH HEAD START CENTER
All districts: 12, 13, 16, 26, 28, 29, 30, 31, 32, 33

Public Works

Public Works

96PW506 | p. III-130 \$94,000,000 Starts FY17
HARDING PLACE EXTENSION (SR255) - I-24E TO I-40E
All districts: 13, 28, 29

87PW004C | p. III-126 \$13,500,000 Starts FY17
RURAL HILL ROAD - MURFREESBORO PIKE TO MT. VIEW ROAD
All districts: 28, 32

95PW007 | p. III-128 \$12,500,000 Starts FY17
FRANKLIN LIMESTONE ROAD - COMBINED IMPROVEMENTS

85PW016A | p. III-125 \$6,700,000 Starts FY17
UNA-ANTIOCH PIKE PHASE 3, RECONSTRUCT AND WIDEN-ENGINEERING STUDY
All districts: 28, 29

13PW0031 | p. III-97 \$1,500,000 Starts FY17
SIDEWALKS - EDGE-O-LAKE DR SW FROM BELL RD TO MURFREESBORO RD ON ONE SIDE
All districts: 28, 29

16PW0028 | p. III-121 \$1,500,000 Starts FY17
STREETSCAPE - SE NASHVILLE / MURFREESBORO ROAD BUSINESS DISTRICT CORRIDOR
All districts: 28, 29, 32

03PW0009 | p. III-65 \$1,200,000 Starts FY17
ARTERIAL CCTV SURVEILLANCE & ITS COMMUNICATIONS DEPLOYMENT - PHASE 3
All districts: 11, 12, 13, 14, 15, 17, 19, 20, 21, 22, 23, 24, 28, 35

08PW0018 | p. III-77 \$500,000 Starts FY17
INTERSECTION IMPROVEMENTS - RURAL HILL ROAD AT MT. VIEW RD

13PW0028 | p. III-95 \$400,000 Starts FY17
SIDEWALKS - DESIGN, SURVEY AND RIGHT-OF-WAY MURFREESBORO PIKE -SR1 FROM RANSOM PLACE TO NASHBORO VILLAGE BLVD
All districts: 28, 29

92PW003 | p. III-127 \$7,492,000 Starts FY20
ANTIOCH PIKE
All districts: 28, 32

13PW0008 | p. III-92 \$7,000,000 Starts FY20
ANTIOCH PIKE IMPROVEMENTS - SE DAVIDSON CO PROJECT
All districts: 28, 32

Public Works

Public Works

10PW0027 | p. III-85 \$18,500,000 Starts FY21
WIDEN ANTIOCH PIKE FROM RICHARDS ROAD TO HICKORY HOLLOW PKWY
All districts: 28, 32

Schools

MNPS

14BE0027 | p. III-220 \$1,500,000 Starts FY17
OVERTON CLUSTER ES AND MS LAND
All districts: 4, 16, 25, 26, 27, 28, 30, 31, 34

17BE0004 | p. III-232 \$1,000,000 Starts FY17
ANTIOCH CLUSTER - LAND - NEW MIDDLE SCHOOL
All districts: 12, 13, 28, 29, 30, 32, 33

14BE0028 | p. III-221 \$20,500,000 Starts FY19
OVERTON CLUSTER ELEMENTARY - NEW 800 STUDENT ELEMENTARY
All districts: 4, 16, 25, 26, 27, 28, 30, 31, 34

14BE0004 | p. III-212 \$21,500,000 Starts FY20
ANTIOCH CLUSTER - NEW MIDDLE SCHOOL
All districts: 12, 13, 28, 29, 30, 32, 33

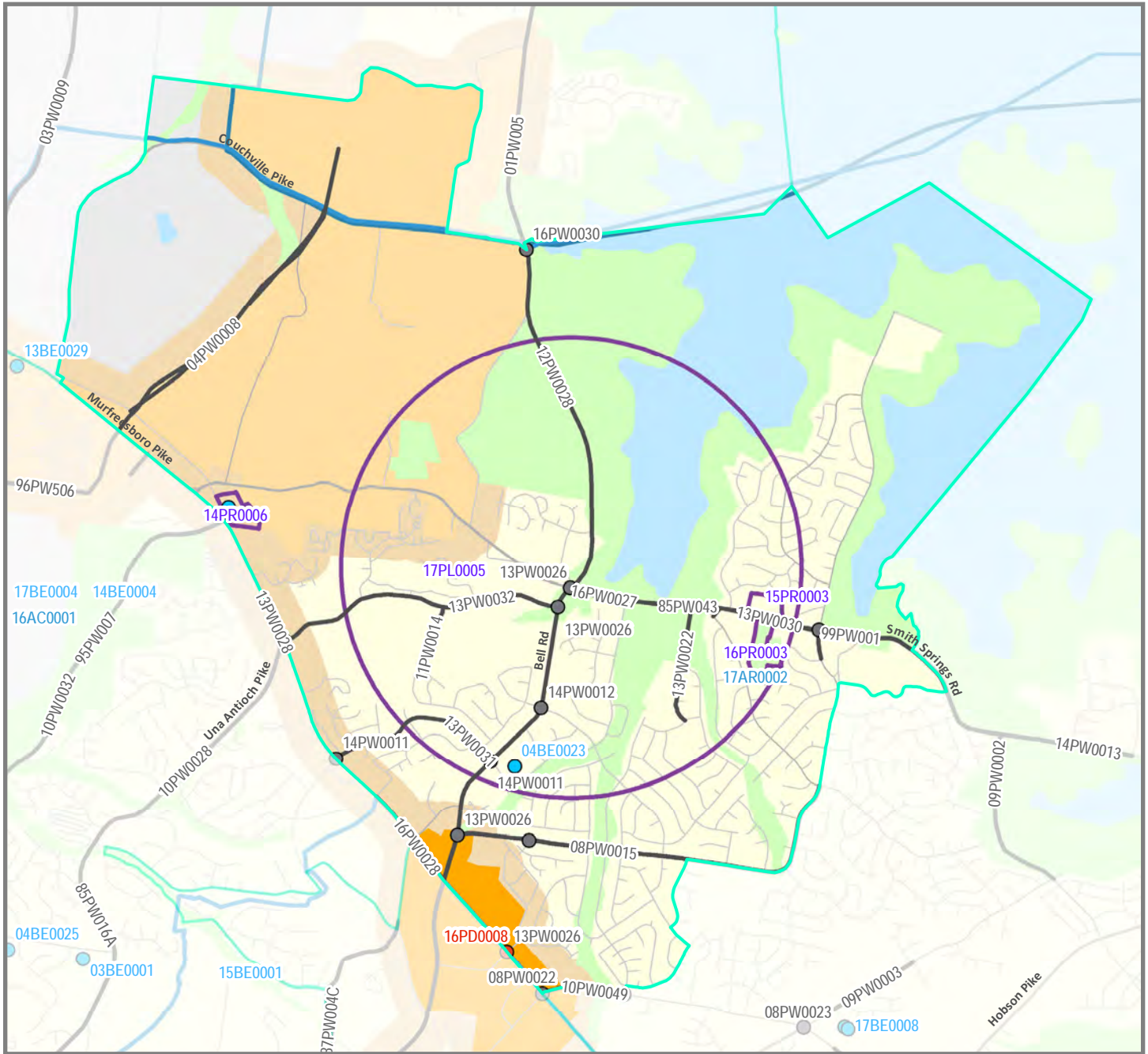
14BE0031 | p. III-221 \$20,900,000 Starts FY20
OVERTON CLUSTER MIDDLE - NEW 1,000 STUDENT MIDDLE SCHOOL
All districts: 4, 16, 25, 26, 27, 28, 30, 31, 34

03BE0001 | p. III-162 \$5,300,000 Starts FY21
APOLLO MIDDLE SCHOOL - RENOVATION

13BE0029 | p. III-206 \$0 Starts FY23
OLD HICKMAN - RENOVATION (SPECTRUM)

04BE0025 | p. III-179 \$0 Starts FY23
MOSS, J. E. ELEMENTARY

DISTRICT 29 PROJECTS



- | | | |
|--|--|--|
| <p>Centers</p> <ul style="list-style-type: none"> ● Tier One ● Tier Two ● Tier Three <p>Green network</p> <ul style="list-style-type: none"> ● Open space anchor ⋯ Missing an anchor | <p>Neighborhood</p> <ul style="list-style-type: none"> ● Neighborhood <p>Transition</p> <ul style="list-style-type: none"> — Transition <p>Special impact area</p> <ul style="list-style-type: none"> ● Special impact area <p>High capacity transit corridors</p> <ul style="list-style-type: none"> — Immediate need — Long-term need ← Regional connection | <p>Capital projects</p> <ul style="list-style-type: none"> ● Facilities and Technology ● Public Works ● Safety ● Schools ● Transit Development and Culture ● Water and sewer |
|--|--|--|

District 29 projects

Facilities & technology

Metro Action Commission

16AC0001 | p. III-42 \$7,556,800 Starts FY17
NEW ANTIOCH HEAD START CENTER
All districts: 12, 13, 16, 26, 28, 29, 30, 31, 32, 33

Public Works

Public Works

96PW506 | p. III-130 \$94,000,000 Starts FY17
HARDING PLACE EXTENSION (SR255) - I-24E TO I-40E
All districts: 13, 28, 29

99PW001 | p. III-133 \$15,500,000 Starts FY17
SMITH SPRINGS ROAD - CONSTRUCT (ANDERSON RD TO MT. VIEW RD)
All districts: 29, 33

01PW005 | p. III-63 \$9,600,000 Starts FY17
BELL ROAD - I-40E INTERCHANGE TO SMITH SPRINGS RD
All districts: 13, 14, 29

13PW0030 | p. III-96 \$7,500,000 Starts FY17
SIDEWALKS - SMITH SPRINGS RD FROM BELL RD TO ANDERSON RD

85PW043 | p. III-125 \$7,500,000 Starts FY17
SMITH SPRINGS ROAD-CONSTRUCT (BELL RD TO ANDERSON RD)

85PW016A | p. III-125 \$6,700,000 Starts FY17
UNA-ANTIOCH PIKE PHASE 3, RECONSTRUCT AND WIDEN-ENGINEERING STUDY
All districts: 28, 29

14PW0013 | p. III-106 \$3,400,000 Starts FY17
SIDEWALKS - SMITH SPRINGS ROAD - FROM ANDERSON RD TO MILBRIDGE RD
All districts: 29, 33

13PW0032 | p. III-97 \$2,200,000 Starts FY17
SIDEWALKS - NASHBORO BLVD FROM BELL RD TO MURFREESBORO PK

16PW0028 | p. III-121 \$1,500,000 Starts FY17
STREETSCAPE - SE NASHVILLE / MURFREESBORO ROAD BUSINESS DISTRICT CORRIDOR
All districts: 28, 29, 32

16PW0029 | p. III-122 \$1,500,000 Starts FY17
SIDEWALKS - SMITH SPRINGS ROAD

13PW0029 | p. III-96 \$1,500,000 Starts FY17
ANDERSON ROAD SW - FROM SMITH SPRINGS RD TO HARBOUR TOWN

13PW0031 | p. III-97 \$1,500,000 Starts FY17
SIDEWALKS - EDGE-O-LAKE DR SW FROM BELL RD TO MURFREESBORO RD ON ONE SIDE
All districts: 28, 29

Public Works

Public Works

08PW0015 | p. III-76 \$1,400,000 Starts FY17
SIDEWALK - ANDERSON ROAD - CONSTRUCT SIDEWALK ON ANDERSON ROAD
All districts: 29, 32, 33

13PW0022 | p. III-95 \$600,000 Starts FY17
BUTLER RD SIDEWALK - BLUEWATER DR TO SMITH SPRINGS DR

13PW0028 | p. III-95 \$400,000 Starts FY17
SIDEWALKS - DESIGN, SURVEY AND RIGHT-OF-WAY MURFREESBORO PIKE -SR1 FROM RANSOM PLACE TO NASHBORO VILLAGE BLVD
All districts: 28, 29

12PW0028 | p. III-89 \$8,000,000 Starts FY20
BELL ROAD
All districts: 13, 14, 29

Safety

Police

16PD0008 | p. III-152 \$0 Starts
LAND ACQUISITION - NEW POLICE PRECINCT - SE DAVIDSON COUNTY

Schools

MNPS

17BE0004 | p. III-232 \$1,000,000 Starts FY17
ANTIOCH CLUSTER - LAND - NEW MIDDLE SCHOOL
All districts: 12, 13, 28, 29, 30, 32, 33

04BE0023 | p. III-178 \$13,900,000 Starts FY18
LAKEVIEW ELEMENTARY RENOVATION

14BE0004 | p. III-212 \$21,500,000 Starts FY20
ANTIOCH CLUSTER - NEW MIDDLE SCHOOL
All districts: 12, 13, 28, 29, 30, 32, 33

04BE0032 | p. III-182 \$2,100,000 Starts FY22
UNA ELEMENTARY - RENOVATION

Transit, development & culture

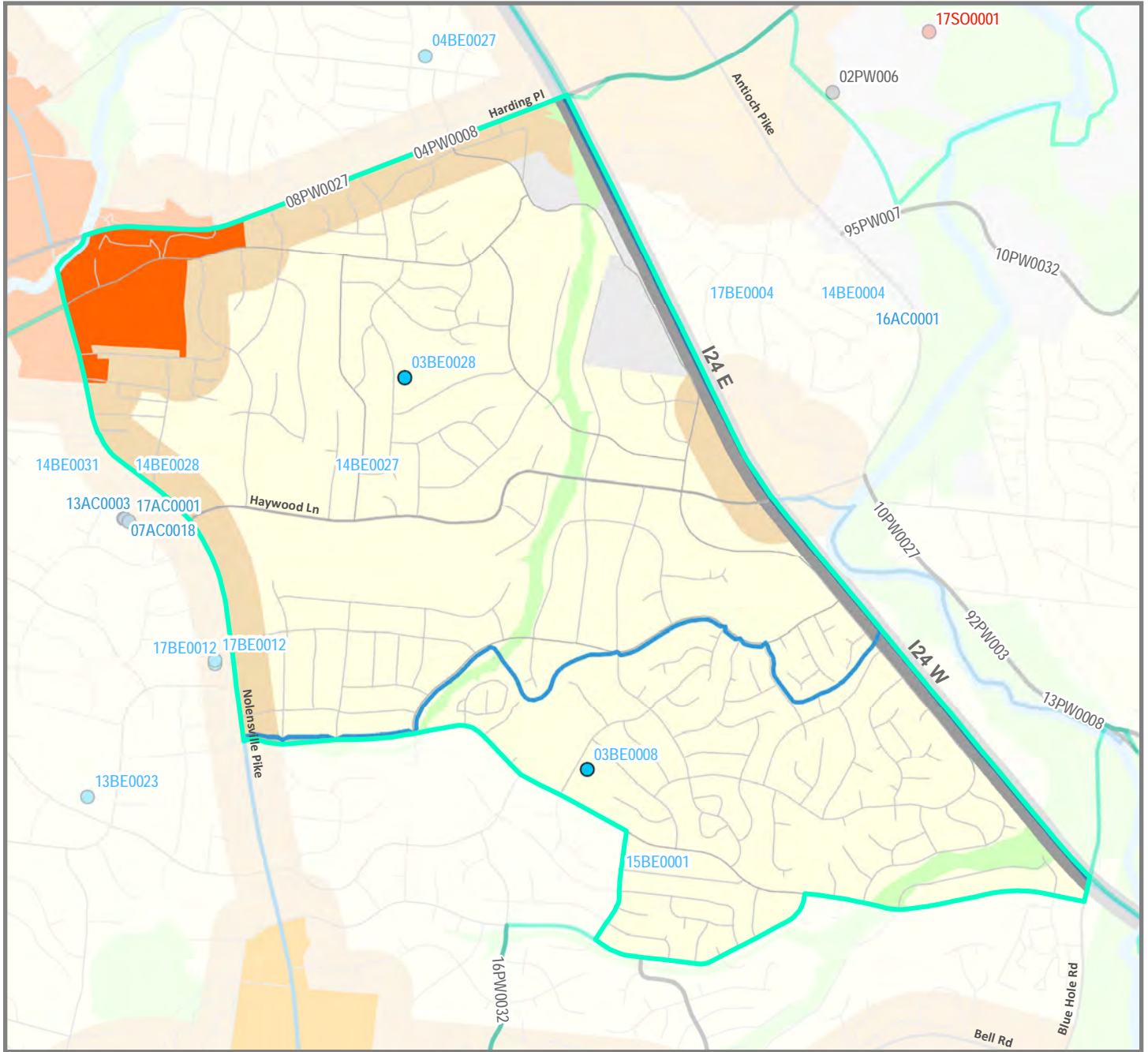
Parks

16PR0003 | p. III-251 \$7,300,000 Starts FY17
NEW COMMUNITY CENTER - SMITH SPRINGS AREA

15PR0003 | p. III-250 \$750,000 Starts FY17
ACQUISITION OF PROPERTY AT 2804 SMITH SPRINGS ROAD FOR A DOG PARK

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DISTRICT 30 PROJECTS



- | | | |
|--|--|---|
| <p>Centers</p> <ul style="list-style-type: none"> ● Tier One ● Tier Two ● Tier Three <p>Green network</p> <ul style="list-style-type: none"> ● Open space anchor ⋯ Missing an anchor | <p>Neighborhood</p> <ul style="list-style-type: none"> ● Neighborhood <p>Transition</p> <ul style="list-style-type: none"> ■ Transition <p>Special impact area</p> <ul style="list-style-type: none"> ● Special impact area <p>High capacity transit corridors</p> <ul style="list-style-type: none"> — Immediate need — Long-term need ← Regional connection | <p>Capital projects</p> <ul style="list-style-type: none"> ● Facilities and Technology ● Public Works ● Safety ● Schools ● Transit Development and Culture ● Water and sewer |
|--|--|---|

District 30 projects

Facilities & technology

Metro Action Commission

16AC0001 | p. III-42 \$7,556,800 Starts FY17
NEW ANTIOCH HEAD START CENTER
All districts: 12, 13, 16, 26, 28, 29, 30, 31, 32, 33

Public Works

Public Works

08PW0027 | p. III-79 \$6,800,000 Starts FY17
SIDEWALKS AND ROAD CONSTRUCTION ON HARDING
PLACE BETWEEN I-65 SOUTH AND I-24
All districts: 16, 26, 30, 34

16PW0031 | p. III-122 \$1,900,000 Starts FY17
SIDEWALKS - BROOKVIEW ESTATES DRIVE
All districts: 30, 31

Schools

MNPS

14BE0027 | p. III-220 \$1,500,000 Starts FY17
OVERTON CLUSTER ES AND MS LAND
All districts: 4, 16, 25, 26, 27, 28, 30, 31, 34

17BE0004 | p. III-232 \$1,000,000 Starts FY17
ANTIOCH CLUSTER - LAND - NEW MIDDLE SCHOOL
All districts: 12, 13, 28, 29, 30, 32, 33

03BE0028 | p. III-167 \$10,900,000 Starts FY18
HAYWOOD ELEMENTARY - RENOVATION

14BE0028 | p. III-221 \$20,500,000 Starts FY19
OVERTON CLUSTER ELEMENTARY - NEW 800 STUDENT
ELEMENTARY
All districts: 4, 16, 25, 26, 27, 28, 30, 31, 34

14BE0004 | p. III-212 \$21,500,000 Starts FY20
ANTIOCH CLUSTER - NEW MIDDLE SCHOOL
All districts: 12, 13, 28, 29, 30, 32, 33

14BE0031 | p. III-221 \$20,900,000 Starts FY20
OVERTON CLUSTER MIDDLE - NEW 1,000 STUDENT MIDDLE
SCHOOL
All districts: 4, 16, 25, 26, 27, 28, 30, 31, 34

03BE0008 | p. III-164 \$3,700,000 Starts FY21
COLE ELEMENTARY RENOVATION

District 31 projects

Facilities & technology

Metro Action Commission

16AC0001 | p. III-42 \$7,556,800 Starts FY17
NEW ANTIOCH HEAD START CENTER
All districts: 12, 13, 16, 26, 28, 29, 30, 31, 32, 33

Public Works

Public Works

12PW0030 | p. III-89 \$34,200,000 Starts FY17
NOLENSVILLE ROAD (SR-11)
All districts: 4, 27, 31

07PW0001 | p. III-72 \$15,000,000 Starts FY17
PETTUS ROAD - ADD LANES
All districts: 31, 32

13PW0009 | p. III-93 \$14,000,000 Starts FY17
OLD HICKORY BLVD FROM BURKETT ROAD TO PETTUS
IMPROVEMENTS - SE DAVIDSON CO PROJECT
All districts: 31, 33

04PW0019 | p. III-66 \$13,500,000 Starts FY17
CANE RIDGE ROAD - WIDEN
All districts: 31, 32, 33

06PW0050 | p. III-71 \$8,500,000 Starts FY17
CANE RIDGE ROAD FROM PETTUS ROAD AND FRANKLIN
ROAD.
All districts: 31, 32, 33

13PW0010 | p. III-93 \$6,990,000 Starts FY17
PETTUS ROAD - OLD HICKORY BLVD TO NOLENSVILLE PK
IMPROVEMENTS

16PW0033 | p. III-123 \$3,830,000 Starts FY17
SIDEWALKS AND TURN LANE - BLUE HOLE ROAD
All districts: 31, 32

16PW0031 | p. III-122 \$1,900,000 Starts FY17
SIDEWALKS - BROOKVIEW ESTATES DRIVE
All districts: 30, 31

10PW0004 | p. III-81 \$1,600,000 Starts FY17
CEDARMONT DRIVE BRIDGE REPLACEMENT
All districts: 27, 31

16PW0032 | p. III-123 \$1,400,000 Starts FY17
SIDEWALKS - EULALA DRIVE
All districts: 27, 31

13PW0035 | p. III-98 \$650,000 Starts FY17
SIDEWALKS - BLUE HOLE ROAD
All districts: 31, 32

13PW0038 | p. III-99 \$45,000 Starts FY17
LEFT TURN ONLY AND MARKING SIGN AT BELL RD AND
BLUE HOLE RD INTERSECTION

Public Works

Public Works

06PW0012 | p. III-69 \$10,500,000 Starts FY20
SOUTHEAST CONNECTOR
All districts: 4, 31, 32, 33

06PW0004 | p. III-67 \$7,000,000 Starts FY21
BLUE HOLE ROAD
All districts: 31, 32

Schools

MNPS

14BE0027 | p. III-220 \$1,500,000 Starts FY17
OVERTON CLUSTER ES AND MS LAND
All districts: 4, 16, 25, 26, 27, 28, 30, 31, 34

14BE0028 | p. III-221 \$20,500,000 Starts FY19
OVERTON CLUSTER ELEMENTARY - NEW 800 STUDENT
ELEMENTARY
All districts: 4, 16, 25, 26, 27, 28, 30, 31, 34

14BE0031 | p. III-221 \$20,900,000 Starts FY20
OVERTON CLUSTER MIDDLE - NEW 1,000 STUDENT MIDDLE
SCHOOL
All districts: 4, 16, 25, 26, 27, 28, 30, 31, 34

13BE0020 | p. III-202 \$1,400,000 Starts FY22
MAXWELL ELEMENTARY RENOVATION

District 32 projects

Facilities & technology

General Services

16GS0010 | p. III-27 \$10,403,700 Starts FY17
FORD ICE CENTER - EXPANSION

Metro Action Commission

16AC0001 | p. III-42 \$7,556,800 Starts FY17
NEW ANTIOCH HEAD START CENTER
All districts: 12, 13, 16, 26, 28, 29, 30, 31, 32, 33

Public Works

Public Works

16PW0004 | p. III-112 \$25,200,000 Starts FY17
I-24 EAST INTERCHANGE MODIFICATION EXIT 60-
HICKORY HOLLOW PARKWAY

07PW0001 | p. III-72 \$15,000,000 Starts FY17
PETTUS ROAD - ADD LANES
All districts: 31, 32

87PW004C | p. III-126 \$13,500,000 Starts FY17
RURAL HILL ROAD - MURFREESBORO PIKE TO MT. VIEW
ROAD
All districts: 28, 32

04PW0019 | p. III-66 \$13,500,000 Starts FY17
CANE RIDGE ROAD - WIDEN
All districts: 31, 32, 33

06PW0050 | p. III-71 \$8,500,000 Starts FY17
CANE RIDGE ROAD FROM PETTUS ROAD AND FRANKLIN
ROAD.
All districts: 31, 32, 33

16PW0018 | p. III-119 \$4,000,000 Starts FY17
PARKWAY - FROM OLD FRANKLIN RD TO HICKORY
HOLLOW PKWY
All districts: 32, 33

16PW0033 | p. III-123 \$3,830,000 Starts FY17
SIDEWALKS AND TURN LANE - BLUE HOLE ROAD
All districts: 31, 32

16PW0019 | p. III-119 \$3,000,000 Starts FY17
OLD FRANKLIN ROAD - IMPROVEMENTS FROM CANE
RIDGE RD TO CROSSINGS BLVD
All districts: 32, 33

16PW0028 | p. III-121 \$1,500,000 Starts FY17
STREETSCAPE - SE NASHVILLE / MURFREESBORO ROAD
BUSINESS DISTRICT CORRIDOR
All districts: 28, 29, 32

08PW0015 | p. III-76 \$1,400,000 Starts FY17
SIDEWALK - ANDERSON ROAD - CONSTRUCT SIDEWALK
ON ANDERSON ROAD
All districts: 29, 32, 33

Public Works

Public Works

13PW0034 | p. III-98 \$750,000 Starts FY17
SIDEWALKS - ALONG BELL ROAD

08PW0022 | p. III-78 \$750,000 Starts FY17
INTERSECTION IMPROVEMENTS - HAMILTON CHURCH RD
AND MURFREESBORO RD

13PW0035 | p. III-98 \$650,000 Starts FY17
SIDEWALKS - BLUE HOLE ROAD
All districts: 31, 32

13PW0036 | p. III-99 \$50,000 Starts FY17
STREETSCAPE, MARKERS AND IMPROVEMENTS AT THE
BELL ROAD EXITS FROM I-24

06PW0012 | p. III-69 \$10,500,000 Starts FY20
SOUTHEAST CONNECTOR
All districts: 4, 31, 32, 33

91PW002A | p. III-126 \$8,500,000 Starts FY20
HICKORY HOLLOW PKWY EXTENSION - COMBINED
IMPROVEMENTS

92PW003 | p. III-127 \$7,492,000 Starts FY20
ANTIOCH PIKE
All districts: 28, 32

13PW0008 | p. III-92 \$7,000,000 Starts FY20
ANTIOCH PIKE IMPROVEMENTS - SE DAVIDSON CO
PROJECT
All districts: 28, 32

10PW0027 | p. III-85 \$18,500,000 Starts FY21
WIDEN ANTIOCH PIKE FROM RICHARDS ROAD TO
HICKORY HOLLOW PKWY
All districts: 28, 32

06PW0004 | p. III-67 \$7,000,000 Starts FY21
BLUE HOLE ROAD
All districts: 31, 32

Schools

MNPS

17BE0004 | p. III-232 \$1,000,000 Starts FY17
ANTIOCH CLUSTER - LAND - NEW MIDDLE SCHOOL
All districts: 12, 13, 28, 29, 30, 32, 33

14BE0004 | p. III-212 \$21,500,000 Starts FY20
ANTIOCH CLUSTER - NEW MIDDLE SCHOOL
All districts: 12, 13, 28, 29, 30, 32, 33

District 32 projects

Transit, development & culture

Public Library

15PL0001 | p. III-257 \$3,000,000 Starts FY17
SOUTHEAST BRANCH LIBRARY ADULT LITERACY CENTER
(EXPANSION SPACE ON BOTTOM FLOOR OF NEW LIBRARY)

Sports Authority

17SP0002 | p. III-265 \$3,000,000 Starts FY17
FORD ICE CENTER - MISCELLANEOUS CAPITAL
IMPROVEMENTS

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District 33 projects

Facilities & technology

Metro Action Commission

16AC0001 | p. III-42 \$7,556,800 Starts FY17
NEW ANTIOCH HEAD START CENTER
All districts: 12, 13, 16, 26, 28, 29, 30, 31, 32, 33

Public Works

Public Works

98PW014 | p. III-132 \$25,000,000 Starts FY17
CROSSINGS BLVD EXTENSION

99PW001 | p. III-133 \$15,500,000 Starts FY17
SMITH SPRINGS ROAD - CONSTRUCT (ANDERSON RD TO
MT. VIEW RD)
All districts: 29, 33

13PW0009 | p. III-93 \$14,000,000 Starts FY17
OLD HICKORY BLVD FROM BURKETT ROAD TO PETTUS
IMPROVEMENTS - SE DAVIDSON CO PROJECT
All districts: 31, 33

04PW0019 | p. III-66 \$13,500,000 Starts FY17
CANE RIDGE ROAD - WIDEN
All districts: 31, 32, 33

06PW0050 | p. III-71 \$8,500,000 Starts FY17
CANE RIDGE ROAD FROM PETTUS ROAD AND FRANKLIN
ROAD.
All districts: 31, 32, 33

16PW0018 | p. III-119 \$4,000,000 Starts FY17
PARKWAY - FROM OLD FRANKLIN RD TO HICKORY
HOLLOW PKWY
All districts: 32, 33

14PW0013 | p. III-106 \$3,400,000 Starts FY17
SIDEWALKS - SMITH SPRINGS ROAD - FROM ANDERSON RD
TO MILBRIDGE RD
All districts: 29, 33

16PW0019 | p. III-119 \$3,000,000 Starts FY17
OLD FRANKLIN ROAD - IMPROVEMENTS FROM CANE
RIDGE RD TO CROSSINGS BLVD
All districts: 32, 33

08PW0015 | p. III-76 \$1,400,000 Starts FY17
SIDEWALK - ANDERSON ROAD - CONSTRUCT SIDEWALK
ON ANDERSON ROAD
All districts: 29, 32, 33

13PW0040 | p. III-100 \$1,000,000 Starts FY17
SIDEWALKS - HOBSON PIKE FROM PIN HOOK RD TO JFK
MIDDLE SCHOOL

09PW0003 | p. III-80 \$800,000 Starts FY17
SIDEWALKS - THOMAS EDISON SCHOOL ENTRANCE TO
TRU LONG DRIVE

Public Works

Public Works

13PW0042 | p. III-101 \$750,000 Starts FY17
SIDEWALKS - PIN HOOK RD FROM PIN OAK DRIVE TO
ANTIOCH HIGH SCHOOL

13PW0041 | p. III-100 \$600,000 Starts FY17
SIDEWALKS - HOBSON PIKE FROM PIN HOOK RD TO
ANTIOCH HIGH SCHOOL

08PW0021 | p. III-77 \$500,000 Starts FY17
INTERSECTION IMPROVEMENTS - HAMILTON CHURCH RD
AND HOBSON PIKE

08PW0023 | p. III-78 \$250,000 Starts FY17
INTERSECTION IMPROVEMENTS - HAMILTON CHURCH RD
AND MT. VIEW RD

06PW0012 | p. III-69 \$10,500,000 Starts FY20
SOUTHEAST CONNECTOR
All districts: 4, 31, 32, 33

09PW0002 | p. III-80 \$5,500,000 Starts FY20
EXTEND SMITH SPRINGS PARKWAY TO SMITH SPRINGS
ROAD

Schools

MNPS

16BE0001 | p. III-224 \$6,900,000 Starts FY17
ANTIOCH HIGH SCHOOL - ADD 20 CLASSROOMS

17BE0004 | p. III-232 \$1,000,000 Starts FY17
ANTIOCH CLUSTER - LAND - NEW MIDDLE SCHOOL
All districts: 12, 13, 28, 29, 30, 32, 33

14BE0004 | p. III-212 \$21,500,000 Starts FY20
ANTIOCH CLUSTER - NEW MIDDLE SCHOOL
All districts: 12, 13, 28, 29, 30, 32, 33

16BE0005 | p. III-225 \$4,500,000 Starts FY20
CANE RIDGE HIGH - ADD 12 CLASSROOMS

17BE0008 | p. III-233 \$3,750,000 Starts FY20
EDISON ELEMENTARY ADDITION - ADD 8 CLASSROOMS

14BE0007 | p. III-213 \$7,800,000 Starts FY21
CANE RIDGE HIGH - RENOVATION

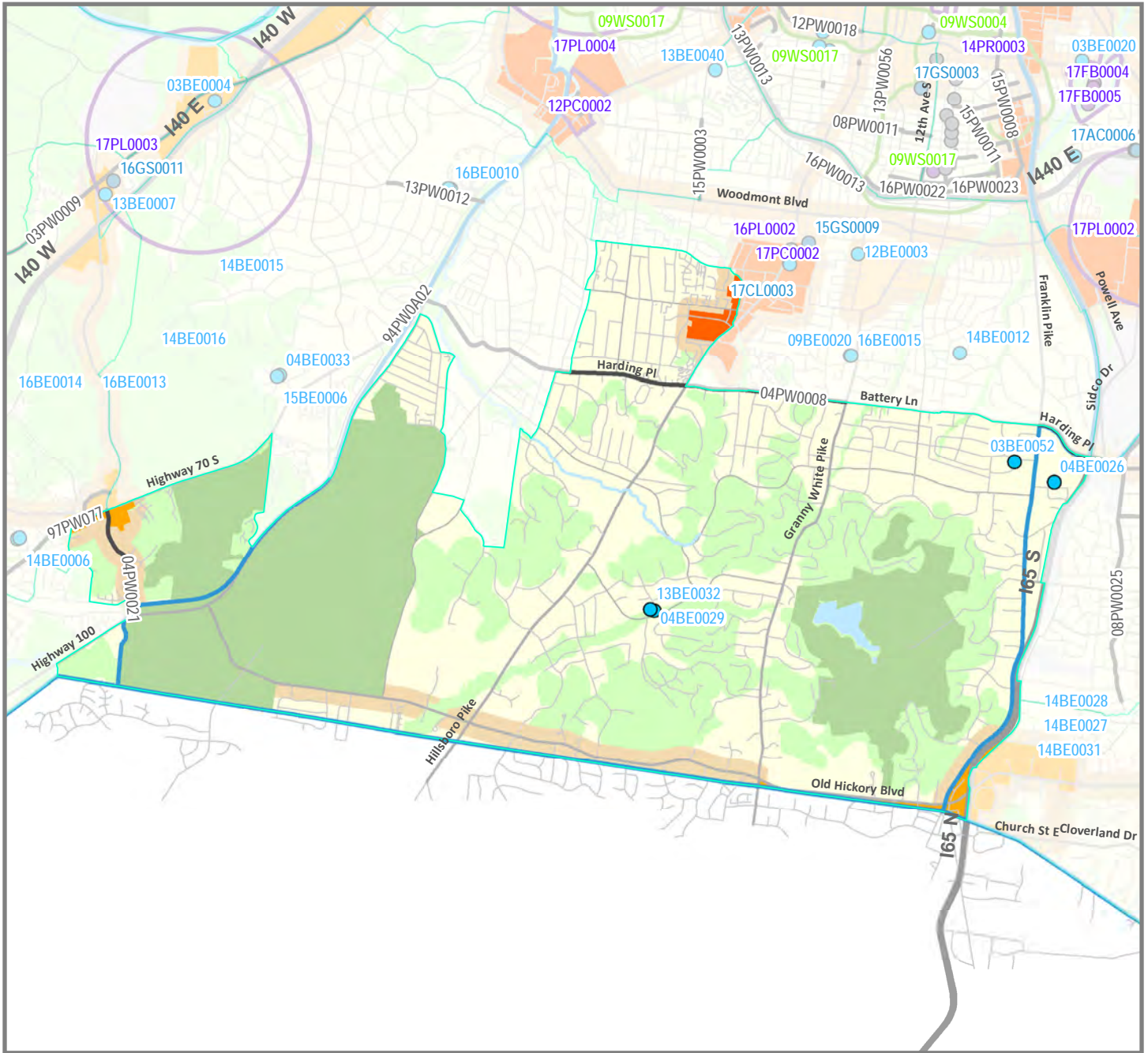
09BE0001 | p. III-185 \$6,550,000 Starts FY21
ANTIOCH HIGH SCHOOL RENOVATION

14BE0019 | p. III-218 \$3,200,000 Starts FY22
J F KENNEDY MIDDLE RENOVATION

14BE0011 | p. III-215 \$0 Starts FY23
THOMAS EDISON RENOVATION

09BE0021 | p. III-192 \$0 Starts FY23
MT. VIEW ELEMENTARY RENOVATION

DISTRICT 34 PROJECTS



- | | | |
|--|---|--|
| <p>Centers</p> <ul style="list-style-type: none"> ● Tier One ● Tier Two ● Tier Three | <p>○ Neighborhood</p> <p>— Transition</p> <p>○ Special impact area</p> | <p>Capital projects</p> <ul style="list-style-type: none"> ● Facilities and Technology ● Public Works ● Safety ● Schools ● Transit Development and Culture ● Water and sewer |
| <p>○ Green network</p> <ul style="list-style-type: none"> ○ Open space anchor ⋯ Missing an anchor | <p>High capacity transit corridors</p> <ul style="list-style-type: none"> — Immediate need — Long-term need ← Regional connection | |

District 34 projects

Public Works

Public Works

17PW0002 | p. III-124 \$10,620,000 Starts FY17
OLD HARDING FROM HWY 70 TO LEARNING LN
All districts: 22, 34, 35

08PW0027 | p. III-79 \$6,800,000 Starts FY17
SIDEWALKS AND ROAD CONSTRUCTION ON HARDING
PLACE BETWEEN I-65 SOUTH AND I-24
All districts: 16, 26, 30, 34

Schools

MNPS

04BE0026 | p. III-180 \$10,000,000 Starts FY17
OVERTON HIGH SCHOOL RENOVATIONS

16BE0013 | p. III-228 \$2,250,000 Starts FY17
HILLWOOD HIGH SCHOOL - REPLACE - DESIGN ONLY
All districts: 1, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 34, 35

14BE0027 | p. III-220 \$1,500,000 Starts FY17
OVERTON CLUSTER ES AND MS LAND
All districts: 4, 16, 25, 26, 27, 28, 30, 31, 34

16BE0014 | p. III-228 \$74,250,000 Starts FY18
HILLWOOD HIGH SCHOOL - REPLACE 1,600 STUDENT HIGH
SCHOOL
All districts: 1, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 34, 35

14BE0028 | p. III-221 \$20,500,000 Starts FY19
OVERTON CLUSTER ELEMENTARY - NEW 800 STUDENT
ELEMENTARY
All districts: 4, 16, 25, 26, 27, 28, 30, 31, 34

13BE0032 | p. III-207 \$5,500,000 Starts FY19
PERCY PRIEST ELEMENTARY - ADDITION OF 8
CLASSROOMS

14BE0015 | p. III-217 \$900,000 Starts FY19
HILLWOOD CLUSTER ELEMENTARY SCHOOL LAND
All districts: 1, 20, 22, 23, 24, 34, 35

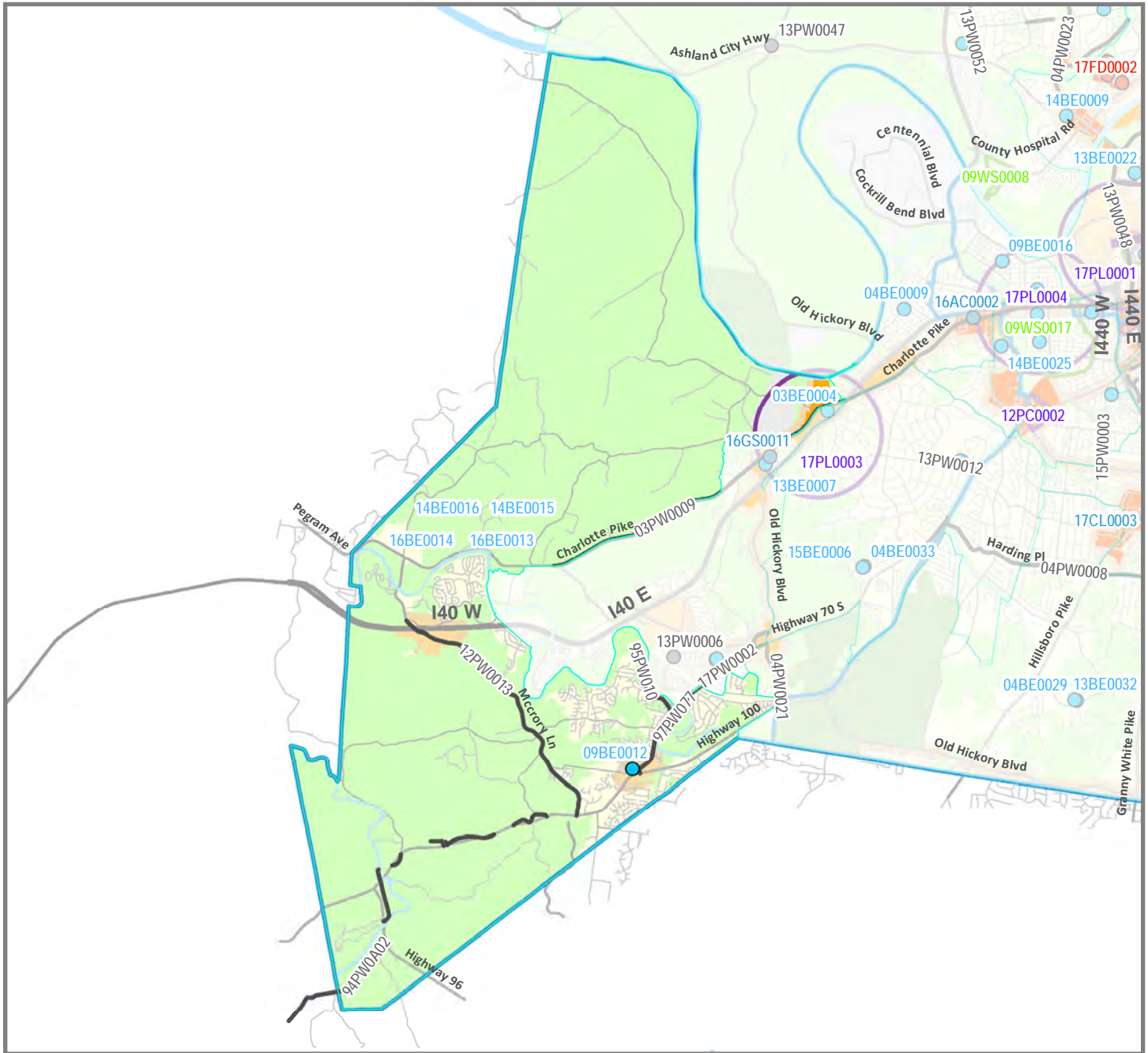
14BE0031 | p. III-221 \$20,900,000 Starts FY20
OVERTON CLUSTER MIDDLE - NEW 1,000 STUDENT MIDDLE
SCHOOL
All districts: 4, 16, 25, 26, 27, 28, 30, 31, 34

14BE0016 | p. III-217 \$19,500,000 Starts FY20
HILLWOOD CLUSTER ELEMENTARY - NEW
All districts: 1, 20, 22, 23, 24, 34, 35

04BE0029 | p. III-181 \$2,200,000 Starts FY22
PERCY PRIEST ELEMENTARY RENOVATION

03BE0052 | p. III-170 \$0 Starts FY23
ROBERTSON ACADEMY RENOVATION

DISTRICT 35 PROJECTS



- | | | |
|--|---|---|
| <p>Centers</p> <ul style="list-style-type: none"> ● Tier One ● Tier Two ● Tier Three | <p>● Neighborhood</p> <p>— Transition</p> <p>● Special impact area</p> | <p>Capital projects</p> <ul style="list-style-type: none"> ● Facilities and Technology ● Public Works ● Safety ● Schools ● Transit Development and Culture ● Water and sewer |
| <p>● Green network</p> <ul style="list-style-type: none"> ● Open space anchor ● Missing an anchor | <p>High capacity transit corridors</p> <ul style="list-style-type: none"> — Immediate need — Long-term need ← Regional connection | |

District 35 projects

Public Works

Public Works

17PW0002 | p. III-124 \$10,620,000 Starts FY17
OLD HARDING FROM HWY 70 TO LEARNING LN

All districts: 22, 34, 35

12PW0014 | p. III-87 \$8,200,000 Starts FY17
I-40 / MCCRORY LANE INTERCHANGE - PHASE 1

03PW0009 | p. III-65 \$1,200,000 Starts FY17
ARTERIAL CCTV SURVEILLANCE & ITS COMMUNICATIONS
DEPLOYMENT - PHASE 3

All districts: 11, 12, 13, 14, 15, 17, 19, 20, 21, 22, 23, 24, 28, 35

12PW0013 | p. III-86 \$3,000,000 Starts FY18
MCCRORY LANE WIDENING

Schools

MNPS

16BE0013 | p. III-228 \$2,250,000 Starts FY17
HILLWOOD HIGH SCHOOL - REPLACE - DESIGN ONLY

All districts: 1, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 34, 35

16BE0014 | p. III-228 \$74,250,000 Starts FY18
HILLWOOD HIGH SCHOOL - REPLACE 1,600 STUDENT HIGH
SCHOOL

All districts: 1, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 34, 35

14BE0015 | p. III-217 \$900,000 Starts FY19
HILLWOOD CLUSTER ELEMENTARY SCHOOL LAND

All districts: 1, 20, 22, 23, 24, 34, 35

14BE0016 | p. III-217 \$19,500,000 Starts FY20
HILLWOOD CLUSTER ELEMENTARY - NEW

All districts: 1, 20, 22, 23, 24, 34, 35

09BE0012 | p. III-188 \$2,000,000 Starts FY21
HARPETH VALLEY ELEMENTARY RENOVATION

Transit, development & culture

Public Library

17PL0003 | p. III-261 \$16,500,000 Starts FY21
NEW CHARLOTTE/HILLWOOD BRANCH LIBRARY -
CONSTRUCT

All districts: 1, 20, 22, 23, 35