

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
 GENERAL FUND 4% RESERVE FUND  
 INFORMATION SHEET  
 (As Required By Ordinance 086-1534)**

**General Services  
 2<sup>nd</sup> Quarter – FY 2015  
 Multiple Business Units**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
10201001 507480	Fleet Replacements	1 Lot	\$3,000,000	Replace	5 – 7+	5 – 7+
10201000 503800	Radio System Reports & Mgmt Software	1	132,500	New	--	5+
	<b>TOTAL</b>		<b>\$ 3,132,500</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... Yes
- Have you checked Public Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... Yes
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... Yes
- Will equipment promote public safety? ..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2015) ..... Yes

COMMENTS: \_\_\_\_\_

Department Head Kay White

Date 12-1-14

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
GENERAL FUND 4% RESERVE FUND  
INFORMATION SHEET  
(As Required By Ordinance 086-1534)**

**Information Technology Services  
2<sup>nd</sup> Quarter – FY 2015  
Multiple Business Units**

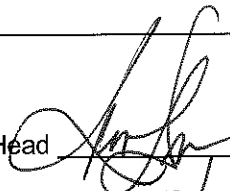
Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
14201000 507450	Microsoft Enterprise Agreement	1 Lot	779,200	Replace	4+	4+
14203000 503130	Tech Revolving Fund – Desktop and Laptop Replace	1 Lot	450,000	Replace	4+	4+
14202000 507450	End of Life Telephone Systems Replacement	1 Lot	750,000	Replace	4+	4+
14201400 507450	End of Life Network	1 Lot	150,000	Replace	4+	4+
	<b>TOTAL</b>		<b>\$2,129,200</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... No
- Have you checked Public Property Division for usable surplus equipment? ..... Yes
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... No
- Will equipment promote public safety? ..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2015) ..... Yes

COMMENTS: \_\_\_\_\_

Department Head 

Date 12/1/14

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
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**Justice Integration Services  
2<sup>nd</sup> Quarter – FY 2015  
29201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507455	Software Licenses for JIS web-service	1	\$ 726,200	New	—	5
	<b>TOTAL</b>		<b>\$ 726,200</b>			

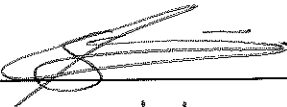
- Is this expenditure federal or state reimbursable?..... No
- Can this equipment be used year around?..... Yes
- Has the price been verified by Division of Purchases?..... Yes
- Have you checked Public Property Division for usable surplus equipment?..... No
- Is equipment absolutely necessary at this time?..... Yes
- Will equipment reduce present cost?..... Yes
- Is equipment to extend services?..... Yes
- Is equipment to reduce manpower?..... No
- Will equipment require new manpower?..... No
- Will equipment increase productivity?..... Yes
- Will equipment promote public health?..... No
- Will equipment promote public safety?..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required?..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2015)..... Yes

COMMENTS: \_\_\_\_\_

\_\_\_\_\_

Agency Head  \_\_\_\_\_

Date 12/1/2014

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
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**Metro Arts Commission  
 2<sup>nd</sup> Quarter – FY 2015  
 41201000**

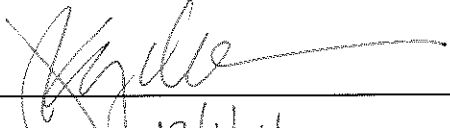
Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
502920	Repair / Maintenance of 1% for the Arts Projects	1 Lot	\$ 50,000	Replace	10+	10+
	<b>TOTAL</b>		<b>\$ 50,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... Yes
- Have you checked Public Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... No
- Will equipment promote public safety? ..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2015)..... Yes

COMMENTS: \_\_\_\_\_

Agency Head 

Date 12/1/14

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
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**Public Works Department  
 2<sup>nd</sup> Quarter – FY2015  
 42206000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507450	Downtown Recycling Service Expansion - Equipment	1 Lot	\$ 845,000	New / Replace	8+	8+
	<b>TOTAL</b>		<b>\$845,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... Yes
- Have you checked Public Property Division for usable surplus equipment? ..... Yes
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... No
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... No
- Will equipment promote public safety? ..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... No

If not, do you expect to expend funds and the date expected for the expenditure? ( June 2015 ) ..... Yes

COMMENTS: \_\_\_\_\_

Department Head *Randy Smith*

Date 12-1-14

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
 GENERAL FUND 4% RESERVE FUND  
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General Hospital  
 2<sup>nd</sup> Quarter – FY 2015  
 67201000

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
530200	Hospital – Renovation / Repairs / Equipment	1 Lot	\$ 350,000	New / Replace	10+	10+
	<b>TOTAL</b>		<b>\$ 350,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... Yes
- Have you checked Public Property Division for usable surplus equipment?..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... Yes
- Will equipment promote public safety? ..... Yes
- Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes
- If not, do you expect to expend funds and the date expected for the expenditure? ( June 2015) ..... Yes

COMMENTS: \_\_\_\_\_

Agency Head Denise C. Williams  
 Date 12/01/14

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
GENERAL FUND 4% RESERVE FUND  
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**Municipal Auditorium  
2<sup>nd</sup> Quarter - FY 2015  
61201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
531005	Industrial Floor Scrubber	1	\$ 25,000	Replace	12+	10+
	<b>TOTAL</b>		<b>\$ 25,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... No
- Have you checked Public Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... Yes
- Will equipment promote public safety? ..... Yes
  
- Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes
- If not, do you expect to expend funds and the date expected for the expenditure? (June 2015) ..... Yes

COMMENTS: \_\_\_\_\_

Department Head Robert C. Skang

Date 11/26/14

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
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**Health Department  
2<sup>nd</sup> Quarter – FY 2015  
38201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507400	B-Cycle Stations – Build and Equip	5	250,000	New	--	8+
507400	Animal Control – Commercial Washer/Dryer	1 Each	17,400	Replace	10+	10+
507400	Animal Control – Commercial Dishwasher	1	12,000	Replace	10+	10+
	<b>TOTAL</b>		<b>\$ 279,400</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... No
- Have you checked Public Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... Yes
- Will equipment promote public safety? ..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes  
If not, do you expect to expend funds and the date expected for the expenditure? (June 2015) ..... Yes

COMMENTS: \_\_\_\_\_

Department Head *[Signature]*  
Date 12-1-2014



**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
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**Public Library  
 2<sup>nd</sup> Quarter – FY 2015  
 39201000**


Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503330	Books / Periodicals / Library Materials	1 Lot	\$1,000,000	New / Replace	10+	10+
507455	ILS Software System		478,000	New	--	5+
	<b>TOTAL</b>		<b>\$1,478,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... Yes
- Have you checked Surplus Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... No
- Will equipment promote public safety? ..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2015) ..... Yes

COMMENTS: \_\_\_\_\_

Department Head 

Date 12/2/14

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
GENERAL FUND 4% RESERVE FUND  
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State Trial Courts  
2<sup>nd</sup> Quarter – FY 2015  
28201000

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507450	Criminal Courts – A / V Technology Upgrades – Hardware / Software – Two Courtrooms	2 Lots	\$ 321,000	Replace	8	6
	<b>TOTAL</b>		<b>\$ 321,000</b>			

- Is this expenditure federal or state reimbursable?..... No
- Can this equipment be used year around?..... Yes
- Has the price been verified by Division of Purchases?..... Yes
- Have you checked Public Property Division for usable surplus equipment?..... No
- Is equipment absolutely necessary at this time?..... Yes
- Will equipment reduce present cost?..... Yes
- Is equipment to extend services?..... Yes
- Is equipment to reduce manpower?..... No
- Will equipment require new manpower?..... No
- Will equipment increase productivity?..... Yes
- Will equipment promote public health?..... No
- Will equipment promote public safety?..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required?..... Yes  
If not, do you expect to expend funds and the date expected for the expenditure? ( By June 2015)..... Yes

COMMENTS: \_\_\_\_\_

Agency Head     *Tim D. Turner*    

Date     11/26/14