(As Required By Ordinance 086-1534)

General Services 2nd Quarter – FY 2015 Multiple Business Units

Object Code	ltem	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
10201001 507480	Fleet Replacements	1 Lot	\$3,000,000	Replace	5 – 7+	5 7+
10201000 503800	Radio System Reports & Mgmt Software	1	132,500	New		5+
	·					
	TOTAL		\$ 3,132,500			
Can this equi Has the price Have you che Is equipment Will equipment Is equipment Will equipment Will equipment Will equipment Will equipment Will equipment Have all prevent (4% Fund) beautiful for the control of the	diture federal or state reimbursable?	uipment? the General	ral Fund Reser	ve Fund		Yes Yes No Yes

Department Head

Date_

(As Required By Ordinance 086-1534)

Information Technology Services 2nd Quarter – FY 2015 Multiple Business Units

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
14201000 507450	Microsoft Enterprise Agreement	1 Lot	779,200	Replace	4+	4+
14203000 503130	Tech Revolving Fund – Desktop and Laptop Replace	1 Lot	450,000	Replace	4+	4+
14202000 507450	End of Life Telephone Systems Replacement	1 Lot	750,000	Replace	4+	4+
14201400 507450	End of Life Network	1 Lot	150,000	Replace	4+	4+
	TOTAL		\$2,129,200			
this expendant	diture federal or state reimbursable?	••••				N
as the price ave you che equipment fill equipment equipment fill equipment fill equipme fill equipme	been verified by Division of Purchases?	quipment?				Ye Ye Ye Ye Ye Ye Ye N N
as the price ave you che equipment /ill equipment /ill equipment /ill equipme /ill equipme /ill equipme /ill equipme /ill equipme /ill equipme	e been verified by Division of Purchases?ecked Public Property Division for usable surplus ed absolutely necessary at this time?	quipment?	al Fund Reserv	re Fund		Ye Ye Ye Ye Ye Ye N

Department Head

Date_

(As Required By Ordinance 086-1534)

Justice Integration Services 2nd Quarter – FY 2015 29201000

Object Code	ltem	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507455	Software Licenses for JIS web-service	1	\$ 726,200	New		5
						-
		«				
	TOTAL		\$ 726,200			
Can this equi Has the price Have you che Is equipment Is equipment Is equipment Will equipme Will equipme Will equipme Have all prev	diture federal or state reimbursable? pment be used year around? been verified by Division of Purchases? ecked Public Property Division for usable surplus equ absolutely necessary at this time? nt reduce present cost? to extend services? nt require new manpower? nt increase productivity? nt promote public health? nt promote public safety? iously adopted resolutions appropriating funds from the complied with by expending said funds as require expect to expend funds and the date expected for the	pment?	Fund Reser	/e Fund		Yes Yes No Yes Yes Yes No No No No Yes Yes
COMMENTS		,	•	,		
POMMENTS			··•···			

Agency Head <

(As Required By Ordinance 086-1534)

Metro Arts Commission 2nd Quarter – FY 2015 41201000

Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
502920	Repair / Maintenance of 1% for the Arts Projects	1 Lot	\$ 50,000	Replace	10+	10+
	TOTAL		\$ 50,000			
ve you che equipment Il equipme equipment equipment Il equipme Il equipme Il equipme	been verified by Division of Purchases? ecked Public Property Division for usable surplus equi- absolutely necessary at this time? nt reduce present cost? to extend services? to reduce manpower? nt require new manpower? nt increase productivity? nt promote public health?	pment?				N Ye Ye Ye N N
 ive all prev	nt promote public safety? riously adopted resolutions appropriating funds from the	ne General	Fund Reserv	e Fund		N
ive all prev	•	ne General	Fund Reserv	e Fund		N

Agency Head _

Date

Public Works Department 2nd Quarter - FY2015 42206000

Age of

Estimated

Object Code	ltem	Qty.	Estimated Cost	Replacement or New Equipment	Equipment Replacing (In Years)	Life of Equipment (In Years)
507450	Downtown Recycling Service Expansion - Equipment	1 Lot	\$ 845,000	New / Replace	8+	8+
	TOTAL		\$845,000	-		
Can this equipment of the control of	diture federal or state reimbursable? ipment be used year around? be been verified by Division of Purchases? ecked Public Property Division for usable surplus et absolutely necessary at this time? ent reduce present cost? to extend services? to reduce manpower? ent require new manpower? ent increase productivity? ent promote public health? ent promote public safety?	quipment?				Yes Yes Yes Yes No
(4% Find) b	viously adopted resolutions appropriating funds fror een complied with by expending said funds as requ a expect to expend funds and the date expected for	d?				No Yeş

COMMENTS:

Department Head _

General Hospital 2nd Quarter – FY 2015 67201000

Object Code	ltem	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
530200	Hospital – Renovation / Repairs / Equipment	1 Lot	\$ 350,000	New / Replace	10+	10+
	TOTAL		\$ 350,000			
Can this equal Has the price Have you chall equipment Is equipment Is equipment Will equipment Will equipment Will equipment Will equipment Have all prefers (4% Fund) but the price will equipment the work of the work of the price will equipment the work of t	nditure federal or state reimbursable? Lipment be used year around? Lipment reduce property Division for usable surplus ent absolutely necessary at this time? Lipment reduce present cost? Lipment to extend services? Lipment require new manpower? Lipment increase productivity? Lipment promote public health? Lipment promote public safety?	quipment	neral Fund Re	eserve Fund		Yes Yes No Yes Yes No No No Yes
COMMENTS	ou expect to expend funds and the date expected for second	or the exp	penditure? (、	June 2015) .		Yes

	*
Agency Head	Denie C. W. Sley
	, ,
Date	12/01/14

(As Required By Ordinance 086-1534)

Municipal Auditorium 2nd Quarter - FY 2015 61201000

Object Code	ltem	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
531005	Industrial Floor Scrubber	1	\$ 25,000	Replace	12+	10+
	TOTAL		\$ 25,000			

s this expenditure federal or state reimbursable? Can this equipment be used year around?	No
Can this equipment be used year around?	Yes
Has the price been verified by Division of Purchases?	No
Have you checked Public Property Division for usable surplus equipment?	Ne
s equipment absolutely necessary at this time?	Ye:
Will equipment reduce present cost?	Ye
s equipment to extend services?	Ye
s equipment to reduce manpower?s	No
Will equipment require new manpower?	No
Will equipment require new manpower?	Ye
Will equipment increase productivity?	Ye
Will equipment promote public health?	Ye
Will equipment promote public safety?	16:
the Constant Fund Bosonia Fund	
Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund	Ye
If not, do you expect to expend funds and the date expected for the expenditure? (June 2015)	Ye
COMMENTS:	

Department Head Robert (Skong)

Date 11/26/14

(As Required By Ordinance 086-1534)

Health Department 2nd Quarter – FY 2015 38201000

Code	ltem	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507400	B-Cycle Stations – Build and Equip	5	250,000	New		8+
507400	Animal Control – Commercial Washer/Dryer	1 Each	17,400	Replace	10+	10+
507400	Animal Control – Commercial Dishwasher	1	12,000	Replace	10+	10+
	TOTAL		\$ 279,400			
Can this equ Has the price Have you ch	diture federal or state reimbursable?eipment be used year around?e been verified by Division of Purchases?ecked Public Property Division for usable surplus equabsolutely necessary at this time?	uipment?				Yes No

Department Head

Public Library 2nd Quarter – FY 2015 39201000

Object Code	ltem	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503330	Books / Periodicals / Library Materials	1 Lot	\$1,000,000	New / Replace	10+	10+
507455	ILS Software System		478,000	New		5+
	TOTAL		\$1,478,000			

Is this expenditure federal or state reimbursable?	No
Can this equipment be used year around?	Ye
Has the price been verified by Division of Purchases?	Ye:
Have you checked Surplus Property Division for usable surplus equipment?	No
Is equipment absolutely necessary at this time?	Ye
Will equipment reduce present cost?	Ye
Is equipment to extend services?	Yes
Is equipment to reduce manpower?	No
Will equipment require new manpower?	N
Will equipment increase productivity?	Ye
Will equipment promote public health?	N
Will equipment promote public safety?	No
Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund	
(4% Fund) been complied with by expending said funds as required?	Ye
If not, do you expect to expend funds and the date expected for the expenditure? (June 2015)	Ye
COMMENTS:	

Department Head _

Date

State Trial Courts 2nd Quarter – FY 2015 28201000

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507450	Criminal Courts – A / V Technology Upgrades – Hardware / Software – Two Courtrooms	2 Lots	\$ 321,000	Replace	8	6
	TOTAL		\$ 321,000			
Is this expenditure federal or state reimbursable? Can this equipment be used year around? Has the price been verified by Division of Purchases? Have you checked Public Property Division for usable surplus equipment? Is equipment absolutely necessary at this time? Will equipment reduce present cost? Is equipment to extend services? Is equipment to reduce manpower? Will equipment require new manpower? Will equipment increase productivity? Will equipment promote public health? Will equipment promote public safety?						Yes Yes No Yes Yes Yes No Yes No No No
(4% Fund) b	riously adopted resolutions appropriating funds from the een complied with by expending said funds as required? a expect to expend funds and the date expected for the e) 				Yes

COMMENTS: