

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**Sheriff's Office
1st Quarter – FY 2015
30201000**

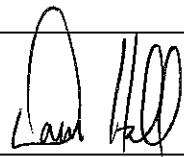
Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507400	HVAC in Administration	1	\$ 75,000	Replace	10+	10+
507400	Boiler at CDCM	1	85,000	Replace	10+	10+
507400	HVAC at CDCM	1	32,000	Replace	10+	10+
507250	Mold Remediation at CDCM	1	256,000	New	--	5+
507250	Mold Remediation at ORC	1	194,000	New	--	5+
	TOTAL		\$ 642,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? No
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? Yes
- Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2015) N/A

COMMENTS: _____

Agency Head 
Date 9-4-13

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**Law Department
1st Quarter – FY 2015
06201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507450	Case Management System	1	\$ 300,000	Replace	5+	5+
	TOTAL		\$ 300,000			

- Is this expenditure federal or state reimbursable? No
 - Can this equipment be used year around? Yes
 - Has the price been verified by Division of Purchases? Yes
 - Have you checked Public Property Division for usable surplus equipment? No
 - Is equipment absolutely necessary at this time? Yes
 - Will equipment reduce present cost? Yes
 - Is equipment to extend services? Yes
 - Is equipment to reduce manpower? No
 - Will equipment require new manpower? No
 - Will equipment increase productivity? Yes
 - Will equipment promote public health? No
 - Will equipment promote public safety? No
- Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
- If not, do you expect to expend funds and the date expected for the expenditure? (June 2015) Yes

COMMENTS: _____

Department Head Wm Michel Sefley
Date 9/02/14

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
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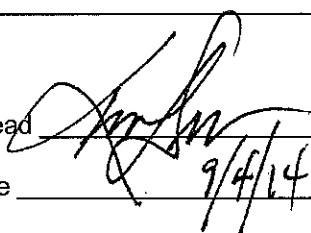
**Information Technology Services
1st Quarter – FY 2015
Multiple Business Units**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
14201000 507450	End of Life Telephone Systems Replacement	1 Lot	200,000	Replace	4+	4+
14203000 503130	Tech Revolving Fund – Desktop and Laptop Replace	1 Lot	600,000	Replace	4+	4+
14201000 507450	End of Life Firewall Refresh	1 Lot	108,000	Replace	4+	4+
	TOTAL		\$ 908,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? No
- Have you checked Public Property Division for usable surplus equipment? Yes
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? No
- Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2015) Yes

COMMENTS: _____

Department Head  _____
Date 9/4/14 _____

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
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**Historical Commission
 1st Quarter – FY 2015
 11201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503850	Nashville Cemetery Repairs	1 Lot	\$ 60,000	New / Replace	20+	20+
	TOTAL		\$60,000			

- Is this expenditure federal or state reimbursable?..... No
- Can this equipment be used year around?..... Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time?..... Yes
- Will equipment reduce present cost?..... No
- Is equipment to extend services?..... Yes
- Is equipment to reduce manpower?..... No
- Will equipment require new manpower?..... No
- Will equipment increase productivity?..... No
- Will equipment promote public health?..... No
- Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
 If not, do you expect to expend funds and the date expected for the expenditure?(June 2015)..... Yes

COMMENTS: _____

Agency Head W. In Wab
 Date 9.2.2014

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
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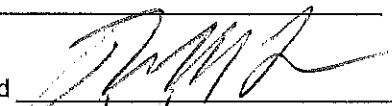
**Parks and Recreation
1st Quarter – FY 2015
Various Business Units**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
40220200 503850	Consolidated Maintenance - Various Equipment and Supplies for Park System	1 Lot	125,000	New	10+	10+
40201000 507250	Building Repairs to Adventure Science Center	1 Lot	75,000	New	10+	10+
	TOTAL		\$ 200,000			

Is this expenditure federal or state reimbursable?No
Can this equipment be used year around? Yes
Has the price been verified by Division of Purchases?..... Yes
Have you checked Public Property Division for usable surplus equipment? No
Is equipment absolutely necessary at this time?..... Yes
Will equipment reduce present cost?No
Is equipment to extend services? Yes
Is equipment to reduce manpower?No
Will equipment require new manpower?No
Will equipment increase productivity? Yes
Will equipment promote public health? Yes
Will equipment promote public safety?..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2015)..... Yes

COMMENTS: _____

Department Head 
Date 9/2/14

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
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General Hospital
1st Quarter – FY 2015
67201000

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
530200	Hospital – Renovation / Repairs / Equipment	1 Lot	\$ 500,000	New / Replace	10+	10+
	TOTAL		\$ 500,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? Yes
- Will equipment promote public safety? Yes
- Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
- If not, do you expect to expend funds and the date expected for the expenditure? (June 2015) Yes

COMMENTS: _____

Agency Head *Denise P. Miller*
Date 9/2/2014

[Signature]

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
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**Municipal Auditorium
1st Quarter - FY 2015
61201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
531005	Seat Refurbishing (Phase 3)	1 Lot	\$ 254,000	Replace	30+	15+
531005	Plaza Entry – Roof Overhang Repairs	1	\$ 125,000	Replace	15+	15+
	TOTAL		\$379,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? No
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? Yes
- Will equipment promote public safety? Yes

- Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
- If not, do you expect to expend funds and the date expected for the expenditure? (June 2015) Yes

COMMENTS: _____

Department Head Robert C. Skonj
Date Sept 2, 2014

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
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Health Department
1st Quarter – FY 2015
38201000

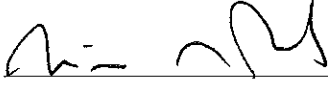
Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507400	Misc. Equipment / Repairs for Animal Control Facility	1 Lot	50,000	Replace	10+	10+
	TOTAL		\$ 50,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? No
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? Yes
- Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2015) Yes

COMMENTS: _____

Department Head 

Date 9-3-2014

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
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**Public Library
 1st Quarter – FY 2015
 39201000**

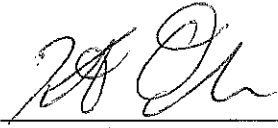
Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503330	Books / Periodicals / Library Materials	1 Lot	\$ 500,000	New / Replace	10+	10+
	TOTAL		\$ 500,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Surplus Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? No
- Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2015) Yes

COMMENTS: _____

Department Head 

Date 9/4/14

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
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Office of Emergency Management
 1st Quarter – FY 2015

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503130	Laptops for ESUs for Reports, etc.	11	\$ 13,000	Replace	5+	5+
507450	Telestaff Time Tracking System	1	23,500	New	--	8
	TOTAL		\$ 36,500			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? No
- Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? N/A

COMMENTS: _____

Agency Head *R. White*
 Date 9-2-2014

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
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**State Trial Courts
1st Quarter – FY 2015
28201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507450	Criminal Courts – A / V Technology Upgrades – Hardware / Software – Phase 3	1 Lot	\$ 384,000	Replace	8	6
	TOTAL		\$ 384,000			

- Is this expenditure federal or state reimbursable?..... No
- Can this equipment be used year around?..... Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment?..... No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower?..... No
- Will equipment require new manpower?..... No
- Will equipment increase productivity?..... Yes
- Will equipment promote public health? No
- Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? (By June 2015) Yes

COMMENTS: _____

Agency Head Jim D. Jounson
Date 9/13/14