

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
 GENERAL FUND 4% RESERVE FUND  
 INFORMATION SHEET  
 (As Required By Ordinance 086-1534)**

**County Clerk  
 4<sup>th</sup> Quarter – FY 2014  
 18201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507450	Reservation System / Equipment	1	\$ 25,000	New	-	8
	<b>TOTAL</b>		<b>\$ 25,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... No
- Have you checked Public Property Division for usable surplus equipment? ..... Yes
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... No
- Will equipment promote public safety? ..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2014) ..... Yes

COMMENTS: \_\_\_\_\_

Agency Head Brenda Wagon  
 Date 4/3/14

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
 GENERAL FUND 4% RESERVE FUND  
 INFORMATION SHEET  
 (As Required By Ordinance 086-1534)**

**Codes and Building Safety  
 4<sup>th</sup> Quarter – FY 2014  
 33201000**


Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503140	Fujitsu fi-4750C scanner	1	\$ 6,100	Replace	8	
503140	Infrared camera	1	2,000	New	0	10
503140	HP 25 ppm color laser printers	1	2,100	Replace	12	
503140	4-in-1 desktop scanner /fax / copier / printers	2	1,600	Replace	11	
503140	HP Laserjet 9050n printers	2	2,400	Replace	10	
	<b>TOTAL</b>		<b>\$ 14,200</b>			

- Is this expenditure federal or state reimbursable? .....  No
- Can this equipment be used year around?.....  Yes
- Has the price been verified by Division of Purchases?.....  No
- Have you checked Public Property Division for usable surplus equipment? .....  Yes
- Is equipment absolutely necessary at this time? .....  Yes
- Will equipment reduce present cost? .....  Yes
- Is equipment to extend services? .....  Yes
- Is equipment to reduce manpower? .....  No
- Will equipment require new manpower? .....  No
- Will equipment increase productivity? .....  Yes
- Will equipment promote public health? .....  No
- Will equipment promote public safety? .....  No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? .....  No

If not, do you expect to expend funds and the date expected for the expenditure? ( By June 2014 ) .....  Yes

COMMENTS: \_\_\_\_\_

Department Head 

Date 4/2/2014

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
GENERAL FUND 4% RESERVE FUND  
INFORMATION SHEET  
(As Required By Ordinance 086-1534)**

**General Services  
4<sup>th</sup> Quarter – FY 2014  
10201001**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507480	OFM – Fleet Replacements	1 Lot	\$3,000,000	Replace	5+	5+
503800	OFM – Equipment	1 Lot	500,000	New / Replace	5+	5+
	<b>TOTAL</b>		<b>\$ 3,500,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... Yes
- Have you checked Public Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... Yes
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... Yes
- Will equipment promote public safety? ..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... No  
If not, do you expect to expend funds and the date expected for the expenditure? (June 2014) ..... Yes

COMMENTS: \_\_\_\_\_

Department Head Ray Williams  
Date 4-2-14

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
 GENERAL FUND 4% RESERVE FUND  
 INFORMATION SHEET  
 (As Required By Ordinance 086-1534)**

**Finance  
 4<sup>th</sup> Quarter – FY 2014  
 15203000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503130	Tablet Computers	4	\$ 12,000	New	--	4+
	<b>TOTAL</b>		<b>\$ 12,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... No
- Have you checked Public Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... Yes
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... No
- Will equipment promote public safety? ..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes  
 If not, do you expect to expend funds and the date expected for the expenditure? (June 2014) ..... N/A

COMMENTS: \_\_\_\_\_

Department Head Richard M. Reubelitz  
 Date 4-1-14

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
GENERAL FUND 4% RESERVE FUND  
INFORMATION SHEET  
(As Required By Ordinance 086-1534)**

**Historical Commission  
4<sup>th</sup> Quarter – FY 2014  
11201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
502359	Signage / Marker, Printed Materials, and Website for Civil Rights Movement Downtown and Historical Markers	1 Lot	\$ 50,000	New	--	20+
	<b>TOTAL</b>		<b>\$50,000</b>			

- Is this expenditure federal or state reimbursable?..... No
- Can this equipment be used year around?..... Yes
- Has the price been verified by Division of Purchases? ..... Yes
- Have you checked Public Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time?..... Yes
- Will equipment reduce present cost?..... No
- Is equipment to extend services?..... Yes
- Is equipment to reduce manpower?..... No
- Will equipment require new manpower?..... No
- Will equipment increase productivity?..... No
- Will equipment promote public health? ..... No
- Will equipment promote public safety? ..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes

If not, do you expect to expend funds and the date expected for the expenditure?( June 2014 )..... Yes

COMMENTS: \_\_\_\_\_

Agency Head W. J. Walker

Date 4-2-2014

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
GENERAL FUND 4% RESERVE FUND  
INFORMATION SHEET  
(As Required By Ordinance 086-1534)**

**Information Technology Services  
4<sup>th</sup> Quarter – FY 2014  
Multiple Business Units**

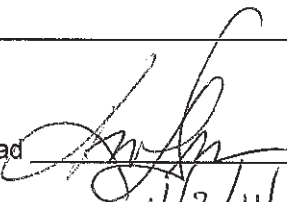
Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
14201400 507450	End of Life Network	1 Lot	\$ 200,000	Replace	4+	4+
14201500 507450	End of Life Servers	1 Lot	117,000	Replace	4+	4+
14201000 507450	End of Life Telephone Systems Replacement	1 Lot	179,000	Replace	4+	4+
14203000 503130	Tech Revolving Fund – Desktop and Laptop Replace	1 Lot	600,000	Replace	4+	4+
14201000 507450	Wireless Connections – State Fairgrounds	1 Lot	103,000	New	--	4+
	<b>TOTAL</b>		<b>\$1,199,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... No
- Have you checked Public Property Division for usable surplus equipment? ..... Yes
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... No
- Will equipment promote public safety? ..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2014) ..... Yes

COMMENTS: \_\_\_\_\_

Department Head 

Date 4/2/14

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
GENERAL FUND 4% RESERVE FUND  
INFORMATION SHEET  
(As Required By Ordinance 086-1534)**

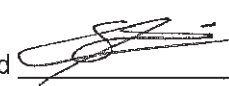
**Justice Integration Services  
4<sup>th</sup> Quarter – FY 2014  
29201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503130	Storage for production and backup SAN	1	\$ 5,000	New	--	5
503120	Training for Database Admin and Developers	1	19,000	New	--	1
507450	Server Replacement	1	12,000	Replace	5	5
503120	VM Ware	1	16,000	New	--	5
507450	Replacement of NAS Back-up Server	1	12,000	Replace	5	5
503130	3 Domain controllers	3	4,500	New	--	1
507450	Replacement of out of warranty production and backup SAN's	1	181,500	Replace	5	5
	<b>TOTAL</b>		<b>\$ 250,000</b>			

- Is this expenditure federal or state reimbursable?..... No
- Can this equipment be used year around?..... Yes
- Has the price been verified by Division of Purchases?..... Yes
- Have you checked Public Property Division for usable surplus equipment?..... No
- Is equipment absolutely necessary at this time?..... Yes
- Will equipment reduce present cost?..... Yes
- Is equipment to extend services?..... Yes
- Is equipment to reduce manpower?..... No
- Will equipment require new manpower?..... No
- Will equipment increase productivity?..... Yes
- Will equipment promote public health?..... No
- Will equipment promote public safety?..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required?..... Yes  
If not, do you expect to expend funds and the date expected for the expenditure? (June 2014)..... Yes

COMMENTS: \_\_\_\_\_  
\_\_\_\_\_

Agency Head   
Date 4/2/2014



**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
GENERAL FUND 4% RESERVE FUND  
INFORMATION SHEET  
(As Required By Ordinance 086-1534)**

**Police Department  
4<sup>th</sup> Quarter – FY 2014  
31201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507450	Midtown Hills – Mobile Data Computers (MDCs)	1 Lot	\$ 590,000	New	-	4+
507450	Midtown Hills – Desktops / Laptops	1 Lot	275,000	New	-	4+
	<b>TOTAL</b>		<b>\$ 865,000</b>			

- Is this expenditure federal or state reimbursable? ..... **No**
- Can this equipment be used year around? ..... **Yes**
- Has the price been verified by Division of Purchases? ..... **Yes**
- Have you checked Public Property Division for usable surplus equipment? ..... **No**
- Is equipment absolutely necessary at this time? ..... **Yes**
- Will equipment reduce present cost? ..... **Yes**
- Is equipment to extend services? ..... **Yes**
- Is equipment to reduce manpower? ..... **No**
- Will equipment require new manpower? ..... **No**
- Will equipment increase productivity? ..... **Yes**
- Will equipment promote public health? ..... **Yes**
- Will equipment promote public safety? ..... **Yes**

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... **Yes**  
 If not, do you expect to expend funds and the date expected for the expenditure? ( June 2014) ..... **Yes**

COMMENTS: \_\_\_\_\_

Department Head *Michael S. Anderson*

Date 4-1-14



**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
GENERAL FUND 4% RESERVE FUND  
INFORMATION SHEET  
(As Required By Ordinance 086-1534)**


**Metro Clerk  
4<sup>th</sup> Quarter – FY 2014  
03201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507450	Scanning Project – Alarm Registration	1	\$ 50,000	New	-	8 +
507450	Vote Talley Machine – Phase 1	1	50,000	Replace	8	10 +
	<b>TOTAL</b>		<b>\$ 100,000</b>			

Is this expenditure federal or state reimbursable? ..... No  
 Can this equipment be used year around? ..... Yes  
 Has the price been verified by Division of Purchases? ..... Yes  
 Have you checked Public Property Division for usable surplus equipment? ..... No  
 Is equipment absolutely necessary at this time? ..... Yes  
 Will equipment reduce present cost? ..... Yes  
 Is equipment to extend services? ..... Yes  
 Is equipment to reduce manpower? ..... No  
 Will equipment require new manpower? ..... No  
 Will equipment increase productivity? ..... Yes  
 Will equipment promote public health? ..... No  
 Will equipment promote public safety? ..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes  
 If not, do you expect to expend funds and the date expected for the expenditure? ( June 2014 ) ..... Yes

COMMENTS: \_\_\_\_\_

Agency Head 

Date 4/3/2014

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
 GENERAL FUND 4% RESERVE FUND  
 INFORMATION SHEET  
 (As Required By Ordinance 086-1534)**

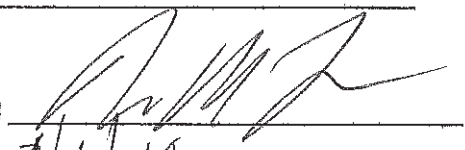
**Parks and Recreation  
 4<sup>th</sup> Quarter – FY 2014  
 40220200**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503850	Consolidated Maintenance - Various Equipment and Supplies for Park System	1 Lot	\$ 100,000	New / Replace	10+	10+
	<b>TOTAL</b>		<b>\$ 100,000</b>			

Is this expenditure federal or state reimbursable? ..... No  
 Can this equipment be used year around? ..... Yes  
 Has the price been verified by Division of Purchases? ..... Yes  
 Have you checked Public Property Division for usable surplus equipment? ..... No  
 Is equipment absolutely necessary at this time? ..... Yes  
 Will equipment reduce present cost? ..... No  
 Is equipment to extend services? ..... Yes  
 Is equipment to reduce manpower? ..... No  
 Will equipment require new manpower? ..... No  
 Will equipment increase productivity? ..... Yes  
 Will equipment promote public health? ..... Yes  
 Will equipment promote public safety? ..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes  
 If not, do you expect to expend funds and the date expected for the expenditure? (June 2014) ..... Yes

COMMENTS: \_\_\_\_\_

Department Head   
 Date 4/1/14

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
 GENERAL FUND 4% RESERVE FUND  
 INFORMATION SHEET  
 (As Required By Ordinance 086-1534)**

**Public Defender  
 4<sup>th</sup> Quarter – FY 2014  
 21201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503130	Personal computer / phone connections for new office space	13	\$ 4,600	New	--	10
502957	Telephone sets	13	6,400	New	--	10
503130	Desktop computers - replacements	10	7,400	Replace	8	8
503140	Desktop Printers	5	2,700	Replace	15	10
503100	Open office landscaping for renovated office space	1	4,000	New	--	10
	<b>TOTAL</b>		<b>\$ 25,100</b>			

- Is this expenditure federal or state reimbursable? ..... Yes
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... Yes
- Have you checked Public Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... No
- Will equipment promote public safety? ..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? ..... N/A

COMMENTS: \_\_\_\_\_

Department Head *C. Pala*

Date 2-2-14

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
GENERAL FUND 4% RESERVE FUND  
INFORMATION SHEET  
(As Required By Ordinance 086-1534)**

**Municipal Auditorium  
4<sup>th</sup> Quarter - FY 2014  
61201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
531005	Seat Refurbishing (Phase 2 of 2)	1 Lot	\$ 254,000	Replace	30+	15+
	<b>TOTAL</b>		<b>\$254,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
  - Can this equipment be used year around? ..... Yes
  - Has the price been verified by Division of Purchases? ..... No
  - Have you checked Public Property Division for usable surplus equipment? ..... No
  - Is equipment absolutely necessary at this time? ..... Yes
  - Will equipment reduce present cost? ..... Yes
  - Is equipment to extend services? ..... Yes
  - Is equipment to reduce manpower? ..... No
  - Will equipment require new manpower? ..... No
  - Will equipment increase productivity? ..... Yes
  - Will equipment promote public health? ..... Yes
  - Will equipment promote public safety? ..... Yes
- Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes
- If not, do you expect to expend funds and the date expected for the expenditure? (June 2014) ..... Yes

COMMENTS: \_\_\_\_\_

Department Head Robert C. Skomog

Date April 1, 2014

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
 GENERAL FUND 4% RESERVE FUND  
 INFORMATION SHEET  
 (As Required By Ordinance 086-1534)**

**Farmers Market  
 4<sup>th</sup> Quarter – FY 2014  
 60201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507400	Miscellaneous Major Maintenance / Equipment	1 Lot	\$ 50,000	New / Replace	8+	8+
	<b>TOTAL</b>		<b>\$50,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... No
- Have you checked Public Property Division for usable surplus equipment? ..... Yes
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... No
- Will equipment promote public safety? ..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? ( June 2014 ) ..... Yes

COMMENTS: \_\_\_\_\_

Agency Head *Jasha Kennard*  
 Date *April 2, 2014*

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
GENERAL FUND 4% RESERVE FUND  
INFORMATION SHEET  
(As Required By Ordinance 086-1534)**

**Fire Department  
4<sup>th</sup> Quarter – FY 2014  
Various Business Units**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
32214600 503640	Personal Protective Clothing Ensembles	1 Lot	\$400,000	Replace	6 - 10	7
32214400 503400	EMS - Durable Medical Equipment	1 Lot	100,000	Replace	5	5
32260200 503600	Facilities Management – Repairs and Maintenance of Facilities	1 Lot	100,000	Replace	5 - 10	7
	<b>TOTAL</b>		<b>\$600,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... Yes
- Have you checked Public Property Division for usable surplus equipment? ..... Yes
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... Yes
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... Yes
- Will equipment promote public safety? ..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes  
If not, do you expect to expend funds and the date expected for the expenditure? ( June 2014 ) ..... Yes

COMMENTS: \_\_\_\_\_

Department Head Thomas M. Swank  
Date 4/2/14  
DMH  
4-2-14

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
 GENERAL FUND 4% RESERVE FUND  
 INFORMATION SHEET  
 (As Required By Ordinance 086-1534)**

**General Hospital  
 4<sup>th</sup> Quarter – FY 2014  
 67201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
530200	Hospital Building - Renovation and Repairs	1 Lot	\$ 98,000	New / Replace	10+	10+
530200	Medical Equipment - Needed new & replacement medical equipment for this fiscal year.	1 Lot	302,000	New / Replace	10+	10+
530200	Non-Medical Equipment - Needed for the current fiscal year	1 Lot	100,000	New / Replace	10+	10+
	<b>TOTAL</b>		<b>\$ 500,000</b>			

- Is this expenditure federal or state reimbursable?..... No
- Can this equipment be used year around?..... Yes
- Has the price been verified by Division of Purchases? ..... Yes
- Have you checked Public Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services?..... Yes
- Is equipment to reduce manpower?..... No
- Will equipment require new manpower?..... No
- Will equipment increase productivity?..... Yes
- Will equipment promote public health?..... Yes
- Will equipment promote public safety? ..... Yes
- Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes
- If not, do you expect to expend funds and the date expected for the expenditure? ( June 2014) ..... Yes

COMMENTS: \_\_\_\_\_

Department Head \_\_\_\_\_

Date \_\_\_\_\_

*[Signature]*  
 4/1/2014  
*[Signature]*



**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
 GENERAL FUND 4% RESERVE FUND  
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 (As Required By Ordinance 086-1534)**

**Health Department  
 4<sup>th</sup> Quarter – FY 2014  
 38201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507400	General Medical Equipment / Supplies	1 Lot	\$ 50,000	New Replace	10+	10+
	<b>TOTAL</b>		<b>\$ 50,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... No
- Have you checked Public Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... Yes
- Will equipment promote public safety? ..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2014) ..... Yes

COMMENTS: \_\_\_\_\_

Department Head *William Paul*

Date *4.2.2014*

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
 GENERAL FUND 4% RESERVE FUND  
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 (As Required By Ordinance 086-1534)**

Public Library  
 4<sup>th</sup> Quarter – FY 2014  
 39201000

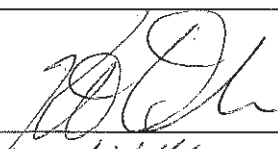
Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503330	Books / Periodicals / Library Materials	1 Lot	\$1,500,000	New / Replace	10+	10+
	<b>TOTAL</b>		<b>\$1,500,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... Yes
- Have you checked Surplus Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... No
- Will equipment promote public safety? ..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2014) ..... Yes

COMMENTS: \_\_\_\_\_

Department Head 

Date 4/11/14

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
GENERAL FUND 4% RESERVE FUND  
INFORMATION SHEET  
(As Required By Ordinance 086-1534)**

**Office of Internal Audit  
4<sup>th</sup> Quarter – FY 2014  
48201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507300	New Furniture for 10 Offices in Parkway Towers; To Include Desk, Chairs, File Cabinets, Guest Chairs; Conference Table / Chairs	50	\$12,000	Replace	20	20
	<b>TOTAL</b>		<b>\$ 12,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases?..... No
- Have you checked Public Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time?..... Yes
- Will equipment reduce present cost? ..... No
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health?..... No
- Will equipment promote public safety?..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required?..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2014) ..... Yes

COMMENTS: The Office of Internal Audit desires to purchase new furniture for the newly built out office space in the Parkway Towers. This request is to replace worn and used furniture historically used in the 222 Third Street Building office location. New furniture will aid with recruitment of internal auditors in a competitive market for skilled audit talent.

Agency Head Mark L. Duane

Date 4/1/2014