

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
 GENERAL FUND 4% RESERVE FUND  
 INFORMATION SHEET  
 (As Required By Ordinance 086-1534)**

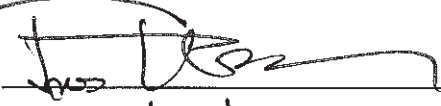
Davidson Co. Election Commission  
 2<sup>nd</sup> Quarter – FY 2014  
 05202000

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503130	RICOH SP4100NL Monochrome Laser Printers -	15	10,500	Replace	5	5
503130	Two (2) Fujitsu fi-6130Z Sheet-Fed Scanner for daily production	2	1,800	New	--	4
503850	Tennessee Certified Provisional Ballot Bag	200	12,000	New	--	10
	<b>TOTAL</b>		<b>\$ 24,300</b>			

Is this expenditure federal or state reimbursable?..... No  
 Can this equipment be used year around?..... Yes  
 Has the price been verified by Division of Purchases?..... Yes  
 Have you checked Public Property Division for usable surplus equipment? ..... No  
 Is equipment absolutely necessary at this time?..... Yes  
 Will equipment reduce present cost?..... Yes  
 Is equipment to extend services?..... Yes  
 Is equipment to reduce manpower?..... No  
 Will equipment require new manpower?..... No  
 Will equipment increase productivity?..... Yes  
 Will equipment promote public health?..... No  
 Will equipment promote public safety?..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required?..... Yes  
 If not, do you expect to expend funds and the date expected for the expenditure? ..... N/A

COMMENTS: \_\_\_\_\_

Agency Head   
 Date 12/4/13

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
 GENERAL FUND 4% RESERVE FUND  
 INFORMATION SHEET  
 (As Required By Ordinance 086-1534)**

**General Services  
 2<sup>nd</sup> Quarter – FY 2014  
 10203000**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507250	Parkway Towers – Transfer of Depts	1 Lot	\$ 724,000	New	--	10+
	<b>TOTAL</b>		<b>\$ 724,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... Yes
- Have you checked Public Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... Yes
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... Yes
- Will equipment promote public safety? ..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... No  
 If not, do you expect to expend funds and the date expected for the expenditure? (June 2014) ..... Yes

COMMENTS: \_\_\_\_\_

Department Head Ray Utterme  
 Date 12-3-13

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
GENERAL FUND 4% RESERVE FUND  
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**Information Technology Services  
2<sup>nd</sup> Quarter – FY 2014  
Multiple Business Units**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
14201500 507450	End of Life Servers	1 Lot	\$ 200,000	Replace	4+	4+
14201400 507450	End of Life Network	1 Lot	220,000	Replace	4+	4+
14201000 503120	MS Enterprise Agreement	1	1,529,200	Replace	4+	4+
14203000 503130	Tech Revolving Fund – Desktop and Laptop Replace	1 Lot	400,000	Replace	4+	4+
14201000 507450	End of Life Telephone Systems Replacement	1 Lot	150,000	Replace	4+	4+
	<b>TOTAL</b>		<b>\$2,499,200</b>			

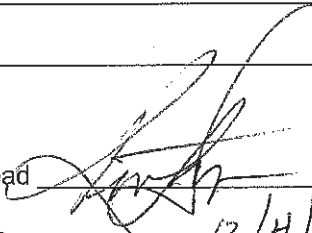
- Is this expenditure federal or state reimbursable?..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... No
- Have you checked Public Property Division for usable surplus equipment?..... Yes
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... No
- Will equipment promote public safety? ..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2014)..... Yes

COMMENTS: \_\_\_\_\_

\_\_\_\_\_

Department Head 

Date 12/4/13

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
GENERAL FUND 4% RESERVE FUND  
INFORMATION SHEET  
(As Required By Ordinance 086-1534)**

**Police Department  
2<sup>nd</sup> Quarter – FY 2014  
31201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507450	Crime Lab Computers – Hardware / Software	1 Lot	\$ 454,000	New	-	4+
507450	Madison Prect Computers – Hardware / Software	1 Lot	170,000	New	-	4+
507450	Crime Lab Servers	6	150,000	New	-	4+
	<b>TOTAL</b>		<b>\$ 774,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... Yes
- Have you checked Public Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... Yes
- Will equipment promote public safety? ..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? ( June 2014) ..... Yes

COMMENTS: \_\_\_\_\_

Department Head *Michael S. Ochs*

Date 12-4-13

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
 GENERAL FUND 4% RESERVE FUND  
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**Fire Department  
 2<sup>nd</sup> Quarter – FY 2014  
 32215100**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507400	EMS - 12 Lead Cardiac Monitor and Defibrillators – 40 @ \$29,000 each	40	\$1,160,000	Replace	6 - 10	7
	<b>TOTAL</b>		\$1,160,000			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases?..... Yes
- Have you checked Public Property Division for usable surplus equipment? ..... Yes
- Is equipment absolutely necessary at this time?..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... Yes
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health?..... Yes
- Will equipment promote public safety? ..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required?..... Yes  
 If not, do you expect to expend funds and the date expected for the expenditure? ( June 2014 )..... Yes

COMMENTS: \_\_\_\_\_

Department Head RT White  
 Date 12-3-2013

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
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**General Hospital  
 2<sup>nd</sup> Quarter – FY 2014  
 67201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
530200	Medical Equipment - Needed new & replacement medical equipment for this fiscal year.	1 Lot	\$ 359,000	New / Replace	10+	10+
530200	Non-Medical Equipment - Needed for the current fiscal year	1 Lot	141,000	New / Replace	10+	10+
	<b>TOTAL</b>		<b>\$ 500,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... Yes
- Have you checked Public Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... Yes
- Will equipment promote public safety? ..... Yes
- Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes
- if not, do you expect to expend funds and the date expected for the expenditure? ( June 2014) ..... Yes

COMMENTS: \_\_\_\_\_

Department Head \_\_\_\_\_  
 Date 12/3/13

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
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**Public Library  
 2<sup>nd</sup> Quarter – FY 2014  
 39201000**

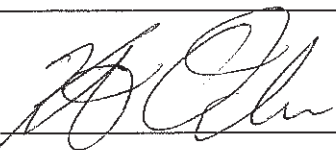
Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503330	Books / Periodicals / Library Materials	1 Lot	\$1,000,000	New / Replace	10+	10+
503330	Southeast Library – Opening Day Collection	1 Lot	700,000	New	-	8+
503330	Bellevue Library – Opening Day Collection	1 Lot	750,000	New	-	8+
	<b>TOTAL</b>		<b>\$2,450,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... Yes
- Have you checked Surplus Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... No
- Will equipment promote public safety? ..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2014) ..... Yes

COMMENTS: \_\_\_\_\_

Department Head 

Date 12/13/13

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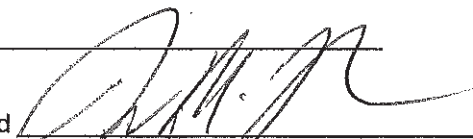
**Parks and Recreation  
2<sup>nd</sup> Quarter – FY 2014  
Various Business Units**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
40230400 503850	Sportsplex-Equipment for New Sportsplex Fitness Center	1 Lot	\$341,600	New	10+	10+
40230400 503850	Sportsplex/Wave Country Fitness/Maintenance/Operations equipment	1 Lot	5,000	New	10+	10+
40230400 503970	Golf Turf Equipment/Golf Operations Furniture	1 Lot	25,000	Replace	10+	10+
40220200 503850	Consolidated Maintenance- Various Equipment and Supplies for Park System	1 Lot	109,400	New	10+	10+
40201000 503130	Admin. Bldg./Park Board Conference Rooms Technology Upgrades	1 Lot	19,000	New	0	10+
40230400 503130	New Point of Sale System	1 Lot	350,000	New / Replace	10+	10+
	<b>TOTAL</b>		<b>\$ 850,000</b>			

Is this expenditure federal or state reimbursable?..... No  
 Can this equipment be used year around?..... Yes  
 Has the price been verified by Division of Purchases? ..... Yes  
 Have you checked Public Property Division for usable surplus equipment?..... No  
 Is equipment absolutely necessary at this time? ..... Yes  
 Will equipment reduce present cost?..... No  
 Is equipment to extend services?..... Yes  
 Is equipment to reduce manpower?..... No  
 Will equipment require new manpower?..... No  
 Will equipment increase productivity?..... Yes  
 Will equipment promote public health? ..... Yes  
 Will equipment promote public safety? ..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes  
 If not, do you expect to expend funds and the date expected for the expenditure? (June 2014)..... Yes

COMMENTS: \_\_\_\_\_

Department Head   
 Date 12/4/13



**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
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**Public Works Department  
2<sup>nd</sup> Quarter – FY2014  
42201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507450	Tech Equipment Upgrades	1 Lot	\$ 50,000	New / Replace	8+	5+
	<b>TOTAL</b>		<b>\$ 50,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... Yes
- Have you checked Public Property Division for usable surplus equipment? ..... Yes
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... No
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... No
- Will equipment promote public safety? ..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... No

If not, do you expect to expend funds and the date expected for the expenditure? ( June 2014 ) ..... Yes

COMMENTS: \_\_\_\_\_

Department Head Randy Lovell

Date 12-3-13