

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
 GENERAL FUND 4% RESERVE FUND
 INFORMATION SHEET
 (As Required By Ordinance 086-1534)**


**Bordeaux Long-Term Care
 1st Quarter – FY 2013
 66201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
530200	Sidewalk Repair / ADA Compliant	1	\$ 20,000	Replace	10+	10+
	TOTAL		\$ 20,000			

Is this expenditure federal or state reimbursable? No
 Can this equipment be used year around? Yes
 Has the price been verified by Division of Purchases? Yes
 Have you checked Public Property Division for usable surplus equipment? No
 Is equipment absolutely necessary at this time? Yes
 Will equipment reduce present cost? Yes
 Is equipment to extend services? Yes
 Is equipment to reduce manpower? No
 Will equipment require new manpower? No
 Will equipment increase productivity? Yes
 Will equipment promote public health? Yes
 Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
 If not, do you expect to expend funds and the date expected for the expenditure? (June 2013) Yes

COMMENTS: _____

Department Head 
 Date 8/22/12

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**Election Commission
1st Quarter – FY 2013
05202000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507450	Electronic Poll Books for Voting Sites – Phase 2 of 2	200	400,000	New	--	8
	TOTAL		\$400,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? No
- Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
If not, do you expect to expend funds and the date expected for the expenditure? N/A

COMMENTS: _____

Agency Head *A.U. Taylor*
Date 8/22/12

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
 GENERAL FUND 4% RESERVE FUND
 INFORMATION SHEET
 (As Required By Ordinance 086-1534)**

**Sheriff
 1st Quarter – FY 2013
 30201000**

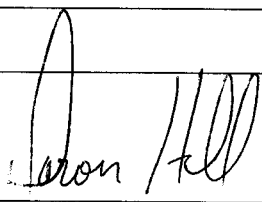
Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507250	Maintenance / Repairs	1 Lot	\$ 200,000	Replace	15+	15+
	TOTAL		\$ 200,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? No
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? No
- Will equipment promote public health? Yes
- Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? N/A

COMMENTS: _____

Agency Head 

Date 8-22-12

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
 GENERAL FUND 4% RESERVE FUND
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**General Services
 1st Quarter – FY 2013
 Various Business Units**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
10201001 503800	OFM – Shop Equipment	1 Lot	200,000	New / Replace	5+	5+
10203000 503600	Major Maintenance / General Srvcs Buildings	1 Lot	500,000	Replace	10 +	10 +
	TOTAL		\$ 700,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? Yes
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? Yes
- Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? No

If not, do you expect to expend funds and the date expected for the expenditure? (June 2013) Yes

COMMENTS: _____

Department Head *Nancy Whittleman*
 Date 8-21-12

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**Information Technology Services
1st Quarter – FY 2013
Multiple Business Units**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
14203000 507450	ITS Tech Revolving Fund – Hardware / Software – Desktops and Laptops	1 Lot	\$ 1,000,000	Replace	4+	4+
14201000 505252	Microsoft Enterprise Agreement	1	850,000	New	-	5
14201400 507400	End-of-Life (EOL) Equipment	1 Lot	920,000	Replace	6+	4+
14201400 507455	Misc. Capital / EOL Software Projects	1 Lot	310,000	Replace	8+	5+
	TOTAL		\$3,080,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? No
- Have you checked Public Property Division for usable surplus equipment? Yes
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? No
- Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2013) n/a

COMMENTS: _____

Department Head 

Date 8/23/12

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**Police Department
1st Quarter – FY 2013
31201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507450	Mobile Data Computers – Police Car Laptop Replacements – Phase 2 of 2	380	\$ 1,200,000	Replace	6 +	4 +
	TOTAL		\$ 1,200,000			

- Is this expenditure federal or state reimbursable? ~~No~~
Yes
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? Yes
- Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2013) Yes

COMMENTS: _____

Department Head *Michael S. Anderson*
Date 8-21-12

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
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**Planning Department
1st Quarter 2013
07201000**

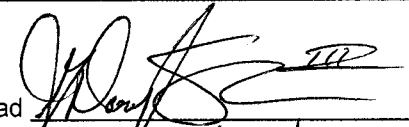
Object Code	Item	Qty.	Estimated Cost	Replace or New Equip.	Age of Equipmt. Replacing (In Years)	Estimated Life of Equipment (In Years)
507400	Miscellaneous Tech Equipment	1 Lot	60,000	New / Replace	7+	7 +
	Total		\$ 60,000			

- Is this expenditure federal or state reimbursable?..... No
- Can this equipment be used year around?..... Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost?..... Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? Yes
- Will equipment require new manpower? No
- Will equipment increase productivity?..... Yes
- Will equipment promote public health?..... No
- Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required?..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? N/A

COMMENTS: _____

Department Head 
Date 8/23/2012

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**Fire Department
1st Quarter – FY 2013
Various Business Units**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
32214700 503850	Training - 24" TVs	8	\$ 6,000	Replace	19	7
503850	Training - Sound system for Annex	1	3,500	Replace	6	10
503850	Training - Ruggedized Digital still camera w/video, & accessories	1	600	Replace	9	10
507400	Training - Professional digital video camera and accessories	1	6,000	Replace	14	10
503850	Training - Video scaler / switcher	1	1,200	Replace	7	10
503850	Training - DVD Duplicator, multiple bays, with lightscribe technology	2	1,400	Replace	5	10
32214400 503400	EMS - Durable Medical Equipment/Supply	1 Lot	50,000	Replace	5	5
32260200 503850	Logistics - Trailer dolly	2	2,400	New	--	10
32260100 507450	Fire IS - Laser Printers with envelope feeders and Color Laser for Arson	1	5,000	Replace	6	6
32260100 503130	FMO - 27" PC Monitor for Plans Review	10	5,000	Replace	5	5
32260200 503222	Logistics – Replacement Furniture, Fixtures, Kitchen Equipment	1	168,900	Replace	7	10
32260200 503600	Facility Maintenance - Building Repair Contractors	1 Lot	100,000	Replace	10	15
32214600 503640	Logistics - Personal Protective Clothing Ensembles	1	150,000	Replace	7	5
	TOTAL		\$500,000			

Is this expenditure federal or state reimbursable? No
 Can this equipment be used year around? Yes
 Has the price been verified by Division of Purchases? Yes
 Have you checked Public Property Division for usable surplus equipment? Yes
 Is equipment absolutely necessary at this time? Yes
 Will equipment reduce present cost? Yes
 Is equipment to extend services? Yes
 Is equipment to reduce manpower? Yes
 Will equipment require new manpower? No
 Will equipment increase productivity? Yes
 Will equipment promote public health? Yes
 Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
 If not, do you expect to expend funds and the date expected for the expenditure? (June 2013) Yes

COMMENTS: _____

Department Head Al Thomas
 Date 8-23-2012

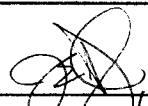
**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
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**General Hospital
1st Quarter – FY 2013
67201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
530200	XLA Fire Alarm System	1	\$ 61,100	Replace	10+	10+
530200	BrightSpeed Elite CT Scanner	1	308,900	Replace	10+	10+
530200	Con Med Surgical Bovie	3	27,000	Replace	10+	10+
530200	Power Source/Ortho Max Drill	1	4,500	Replace	10+	10+
530200	Ortho Extension Set (Patient Position Device)	1	36,000	Replace	10+	10+
530200	Phaco Hand Piece for Cataract Surgery	1	6,000	Replace	10+	10+
530200	Surgical Eye Chair	1	3,500	Replace	10+	10+
530200	Cysto/Turp Instrument Tray	1	2,000	Replace	10+	10+
530200	TrenStop (Patient Position Device)	1	6,000	Replace	10+	10+
530200	GYN Surgical Instrument Tray	1	25,000	Replace	10+	10+
	TOTAL		\$ 480,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? Yes
- Will equipment promote public safety? Yes
- Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
- If not, do you expect to expend funds and the date expected for the expenditure? (June 2013) Yes

COMMENTS: _____

Department Head 
Date 8/29/12

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**Public Library
1st Quarter – FY 2013
39201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503330	Books / Periodicals / Library Materials	1 Lot	\$1,500,000	New / Replace	10+	10+
TOTAL			\$1,500,000			

- Is this expenditure federal or state reimbursable?..... No
- Can this equipment be used year around?..... Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Surplus Property Division for usable surplus equipment?..... No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost?..... Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity?..... Yes
- Will equipment promote public health?..... No
- Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required?..... No
If not, do you expect to expend funds and the date expected for the expenditure? (June 2013) Yes

COMMENTS: _____

Department Head _____

Date _____

(Signature)
8/21/12

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
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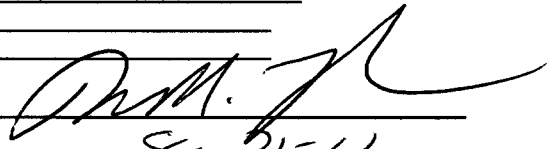
**Parks and Recreation
1st Quarter – FY 2013
Various Business Units**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equip.	Age of Equipmt. Replacing (In Years)	Estimated Life of Equipment (In Years)
40220200 503110	Surveillance Cameras	1 Lot	\$10,000	Replace	10+	10+
40220200 502920	Consolidated Maintenance Equipment and Supplies	1 Lot	\$80,600	New / Replace	10+	10+
40220200 503640	Adult/Child AED Pads	1 Lot	\$10,700	Replace	10+	10+
40230400 507250	VinnyLinks Water Line Extension	1 Lot	\$30,000	Replace	10+	10+
40201000 507480	Park Police ATV and Trailer	1 Lot	\$9,500	New	10+	10+
40230400 503900	Sportsplex Ice Rink Equipment & Supplies	1 Lot	\$40,000	New	0	10+
40230400 503851	Sportsplex/Wave Country Equipment & Supplies	1 Lot	\$69,200	New / Replace	10+	10+
	TOTAL		\$250,000			

Is this expenditure federal or state reimbursable? No
 Can this equipment be used year around? Yes
 Has the price been verified by Division of Purchases? Yes
 Have you checked Public Property Division for usable surplus equipment? No
 Is equipment absolutely necessary at this time? Yes
 Will equipment reduce present cost? No
 Is equipment to extend services? Yes
 Is equipment to reduce manpower? No
 Will equipment require new manpower? No
 Will equipment increase productivity? Yes
 Will equipment promote public health? Yes
 Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
 If not, do you expect to expend funds and the date expected for the expenditure? Yes

COMMENTS: _____

Department Head 
 Date 8-21-12

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**Public Works Department
1st Quarter – FY2013
42206000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507450	Knuckle-boom Brush Trucks (for additional brush collection crew)	6.	\$ 720,000	New	–	10 +
	TOTAL		\$ 720,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? Yes
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? No
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? No
- Will equipment promote public health? Yes
- Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? No
If not, do you expect to expend funds and the date expected for the expenditure? (December 2012) Yes

COMMENTS: _____

Department Head Randy Lovell
Date 8-22-12

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**Tennessee State Fair
1st Quarter 2013
62201000**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equip.	Age of Equipmt. Replacing (In Years)	Estimated Life of Equipment (In Years)
507400	Demolition Services / Repairs / Equipment	1 Lot	\$ 30,000	Replace	10+	10+
	Total		\$ 30,000			

- Is this expenditure federal or state reimbursable?..... No
- Can this equipment be used year around?..... Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? N/A
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost?..... Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? Yes
- Will equipment require new manpower? No
- Will equipment increase productivity?..... Yes
- Will equipment promote public health?..... Yes
- Will equipment promote public safety?..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required?..... Yes
If not, do you expect to expend funds and the date expected for the expenditure? N/A

COMMENTS: _____

Department Head Buck Dozier
Date 8/22/12

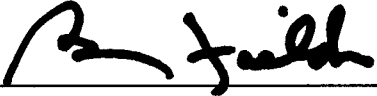
**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**Transportation Licensing
1st Quarter – FY 2013
45201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507400	Document Scanning / Equipment	1 Lot	\$ 35,000	New	-	8+
507400	Permit System Implementation	1 Lot	45,000	New	-	10+
507250	Building Improvements – Equipment	1 Lot	35,000	New	-	10+
	TOTAL		\$ 115,000			

- Is this expenditure federal or state reimbursable?..... No
 - Can this equipment be used year around?..... Yes
 - Has the price been verified by Division of Purchases? Yes
 - Have you checked Public Property Division for usable surplus equipment? No
 - Is equipment absolutely necessary at this time? Yes
 - Will equipment reduce present cost?..... Yes
 - Is equipment to extend services? Yes
 - Is equipment to reduce manpower? No
 - Will equipment require new manpower? No
 - Will equipment increase productivity?..... Yes
 - Will equipment promote public health?..... No
 - Will equipment promote public safety?..... Yes
- Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required?..... Yes
- If not, do you expect to expend funds and the date expected for the expenditure? N/A

COMMENTS: _____

Department Head 
Date 8-22-12