

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**Municipal Auditorium
4th Quarter - FY 2012
61201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
	Municipal Auditorium Repairs / Renovations – Phase 2 of 2					
507250	HVAC Recommission	1 Lot	\$183,000	Replace	15+	15+
503850	Door Replacements	1 Lot	36,900	Replace	15+	20+
507400	Water Pipe Replacement above Exhibit Floor	1	5,900	Replace	15+	15+
502226	Analysis by Engineers	1	2,600	New	--	--
503850	Air Intake Louvers	5	5,000	Replace	10+	15+
507250	Electrical Upgrade Backstage	1	124,200	Replace	20+	20+
507400	Sump Pump Replacement	1 Lot	42,400	Replace	20+	20+
	TOTAL		\$400,000			

- Is this expenditure federal or state reimbursable?..... No
- Can this equipment be used year around?..... Yes
- Has the price been verified by Division of Purchases? No
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost?..... Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity?..... Yes
- Will equipment promote public health?..... Yes
- Will equipment promote public safety?..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required?..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? N/A

COMMENTS: _____

Department Head Robert C. Skonec
Date March 20, 2011