

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**Parks and Recreation
2nd Quarter – FY 2012
Various Business Units**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equip.	Age of Equipmt. Replacing (In Years)	Estimated Life of Equipment (In Years)
40220100 502920	Maintenance Equipment – Cornelia Fort	1 Lot	\$ 10,000	New / Replace	10+	10+
40201000 502920	Rose Park Picnic Shelters	1 Lot	55,000	New / Replace	10+	10+
40201000 502920	Maintenance Equipment / Supplies	1 Lot	200,000	New / Replace	10+	10+
40230400 507250	Wave Pool – Repairs	1 Lot	45,000	Replace	10+	10+
40230400 507250	Centennial Sportsplex – Pool Repairs	1 Lot	36,000	Replace	10+	10+
40230400 507250	McCabe Driving Range	1 Lot	89,000	New	10+	10+
40230400 507250	Shelby Cart Barn	1 Lot	15,000	New / Replace	10+	10+
40220100 507150	Grassmere Park – Property Improvements	1 Lot	265,000	New / Replace	8+	10+
	TOTAL		\$ 715,000			

Is this expenditure federal or state reimbursable? No
 Can this equipment be used year around? Yes
 Has the price been verified by Division of Purchases? Yes
 Have you checked Public Property Division for usable surplus equipment? No
 Is equipment absolutely necessary at this time? Yes
 Will equipment reduce present cost? No
 Is equipment to extend services? Yes
 Is equipment to reduce manpower? No
 Will equipment require new manpower? No
 Will equipment increase productivity? Yes
 Will equipment promote public health? Yes
 Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
 If not, do you expect to expend funds and the date expected for the expenditure? Yes

COMMENTS: _____

Department Head _____

Date _____

[Signature]
11-2-11