METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)

Parks and Recreation
2nd Quarter – FY 2011
Various Business Units

Object Code	Item	Qty.	Estimated Cost	Replace or New Equip.	Age of Equipmt. Replacing (In Years)	Estimated Life of Equipment (In Years)
402201005 07250	Roofing and Building Repairs / Equipment and Supplies (Non-Flood)	1 Lot	$300,000	Replace	10+	10+
402201005 07250	Repair of Rose Park Swimming Pool (Non-Flood)	1	550,000	Replace	10+	10+
40201000 507250	Nashville Zoo – Cooling Tower	1	50,000	Replace	15+	15+
40201000 507250	Nashville Zoo – Restroom Upgrades	1	100,000	Replace	15+	15+
40201000 507150	Nashville Zoo – Parking Lot Lighting	1	180,000	Replace	15+	15+
	TOTAL		**$ 1,180,000**			

Is this expenditure federal or state reimbursable? ..... No
Can this equipment be used year around? ..... Yes
Has the price been verified by Division of Purchases? ..... Yes
Have you checked Public Property Division for usable surplus equipment? ..... No
Is equipment absolutely necessary at this time? ..... Yes
Will equipment reduce present cost? ..... No
Is equipment to extend services? ..... Yes
Is equipment to reduce manpower? ..... No
Will equipment require new manpower? ..... No
Will equipment increase productivity? ..... Yes
Will equipment promote public health? ..... Yes
Will equipment promote public safety? ..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2011) ..... Yes

COMMENTS: _____

Department Head _____

Date 12-9-10