

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**Public Library
2nd Quarter – FY 2011
39201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503330	Opening Day Collections		\$ 150,000	NEW	—	5+
507250	CCTV Security & IT contingencies		40,000	NEW	—	5+
507400	Return Sorting System		75,000	NEW	—	5+
507400	Media vault for secure check out and return of AV materials		75,000	NEW	—	10
503851	Miscellaneous equipment (increased from \$16,100 and includes Firesign, additional servers, barcode scanners, additional storage for security... etc)		35,000	NEW	—	5+
	TOTAL		\$375,000			

- Is this expenditure federal or state reimbursable?..... No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Surplus Property Division for usable surplus equipment?..... No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost?..... Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity?..... Yes
- Will equipment promote public health?..... No
- Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required?..... No

If not, do you expect to expend funds and the date expected for the expenditure? (June 2011) Yes

COMMENTS: _____

Department Head Donna Nicely

Date 12 / 7 / 10