

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

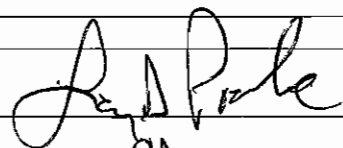
**Fire Department
2nd Quarter – FY 2011
Multiple Business Units**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equip.	Age of Equipmt Replacing (In Years)	Estimated Life of Equipment (In Years)
32214600 503640	Logistics - Personal Protective Equipment - 1 lot	1 lot	\$500,000	Replace	5	4+
32260100 503130	Fire IS- Barcode Scanning System- Hardware and Software	1	\$15,000	New	0	5
32215100 503610	Suppression - OSHA and ANSI compliant Air Fill Station for SCBA compressor	1	\$18,000	Replace	14	10+
32260200 503600	Facility Maintenance - Building Repair Contractors, Repair Parts and/or Supplies - 1 lot	1	\$50,000	Replace	20	15+
32215100 502910	EMS - Upgrade features for ambulance equipment	1	\$42,000	New	0	5
32215200 503400	EMS - ALS Equipment - 1 Lot	1	\$50,000	New	0	5
32215100 503400	EMS - BLS Equipment 1 Lot	1	\$25,000	New	0	5
	TOTAL		\$ 700,000			

Is this expenditure federal or state reimbursable? No
 Can this equipment be used year around? Yes
 Has the price been verified by Division of Purchases? Yes
 Have you checked Public Property Division for usable surplus equipment? Yes
 Is equipment absolutely necessary at this time? Yes
 Will equipment reduce present cost? Yes
 Is equipment to extend services? Yes
 Is equipment to reduce manpower? Yes
 Will equipment require new manpower? No
 Will equipment increase productivity? Yes
 Will equipment promote public health? Yes
 Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? No
 If not, do you expect to expend funds and the date expected for the expenditure? Yes

COMMENTS: Fiscal Year 2011

Department Head 
 Date 8 Dec 2010