

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
 GENERAL FUND 4% RESERVE FUND
 INFORMATION SHEET
 (As Required By Ordinance 086-1534)**

**Parks and Recreation
 1st Quarter – FY 2011
 Various Business Units**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equip.	Age of Equipmt. Replacing (In Years)	Estimated Life of Equipment (In Years)
40220100 507150	Cane Ridge Model Airplane Runway	1	\$50,000	Replace	8+	10+
40201000 503140	Maintenance Equipment / Office Furnishings (Non-Flood)	1 Lot	75,000	New / Replace	10+	10+
40230400 507250	Centennial Sportsplex – Equipment and Flooring (Non-Flood)	1 Lot	75,000	Replace	10+	10+
40220100 502920	Roofing and Building Repairs (Non-Flood)	1 Lot	85,000	Replace	10+	10+
40230400 503850	Golf Course Maintenance Equipment	1 Lot	8,000	Replace	10+	10+
40220100 503850	Maintenance Equipment (Small)	1 Lot	22,000	Replace	10+	10+
40220100 507150	St. Bernard's Park Improvements	1	85,000	New		10+
	TOTAL		\$ 400,000			

Is this expenditure federal or state reimbursable?..... No
 Can this equipment be used year around?..... Yes
 Has the price been verified by Division of Purchases?..... Yes
 Have you checked Public Property Division for usable surplus equipment?..... No
 Is equipment absolutely necessary at this time?..... Yes
 Will equipment reduce present cost?..... No
 Is equipment to extend services?..... Yes
 Is equipment to reduce manpower?..... No
 Will equipment require new manpower?..... No
 Will equipment increase productivity?..... Yes
 Will equipment promote public health?..... Yes
 Will equipment promote public safety?..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required?..... Yes
 If not, do you expect to expend funds and the date expected for the expenditure? (June 2011)..... Yes

COMMENTS: _____

Department Head _____

Date _____

Thomas M. J.
 9-9-10