

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**Police Department
1st Quarter – FY 2010
31201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507450	IT – Firewall Management System	1	\$ 75,000	New	-	5
507450	IT – ARMS Tools & Diagnostic Equipment	1	20,000	New	-	5
507250	IT – Replace Data Center's Raised Flooring	1	16,000	Replace	25	10+
507450	IT – Network Security - Intrusion Software	1	25,000	New	-	5
503130	IT – Wireless Access Sites	25	15,000	New	-	5
507450	IT – UPS Support for Police Networks	1	35,000	New	-	5
505252	IT – VPN Client Licenses	500	23,000	New	-	5
507450	IT – Police IT Equipment Racks	8	64,000	Replace	5	5
507400	Compstat Presentation – Projectors	2	16,000	Replace	5	5
503140	Compstat Presentation – Screens	2	1,700	New	-	10
503140	Compstat Presentation – Speakers	2	3,600	Replace	5	5+
	TOTAL		\$ 294,300			

- Is this expenditure federal or state reimbursable?..... Yes
- Can this equipment be used year around?..... Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment?..... No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost?..... Yes
- Is equipment to extend services?..... Yes
- Is equipment to reduce manpower?..... No
- Will equipment require new manpower?..... No
- Will equipment increase productivity?..... Yes
- Will equipment promote public health? No
- Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? No
If not, do you expect to expend funds and the date expected for the expenditure? (June 2010) Yes

COMMENTS: _____

Department Head _____

Date _____