

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**Parks and Recreation
1st Quarter – FY 2010
40220100**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equip.	Age of Equipmt. Replacing (In Years)	Estimated Life of Equipment (In Years)
507400	New Force Main Sewer System – Percy Warner Golf Course	1	\$50,000	New		10+
503900	Fitness Equipment / Flooring – Centennial Sportsplex	1 Lot	55,000	New / Replace	10+	10+
507250	Roofing and Building Repairs (System-wide)	1 Lot	250,000	Replace	15+	15+
502920	Tennis Court Repairs / Resurfacing	1 Lot	125,000	Replace	10+	10+
503850	Golf Course Maintenance Equipment	1 Lot	10,000	Replace	10+	10+
503850	Maintenance Equipment (Small)	1 Lot	10,000	Replace	10+	10+
503900	Bike Share Project – Equipment (Bike Shed for Storage, IT Equipment, Racks, and Maintenance.)	12+	18,000	New	-	5+
	TOTAL		\$ 518,000			

Is this expenditure federal or state reimbursable? No
 Can this equipment be used year around? Yes
 Has the price been verified by Division of Purchases? Yes
 Have you checked Public Property Division for usable surplus equipment? No
 Is equipment absolutely necessary at this time? Yes
 Will equipment reduce present cost? No
 Is equipment to extend services? Yes
 Is equipment to reduce manpower? No
 Will equipment require new manpower? No
 Will equipment increase productivity? Yes
 Will equipment promote public health? Yes
 Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
 If not, do you expect to expend funds and the date expected for the expenditure? (June 2010) Yes

COMMENTS: _____

Department Head _____

Date _____