

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**Public Library
1st Quarter – FY 2009
39201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507400	Fire Alarm Systems at Branch Libraries	11	\$ 80,300	New	-	10 +
507400	Security Cameras at Branch Library	1	12,000	New	-	10
503850	Upgrade Security Camera Recorder – Main	1	5,000	Replace	7	5+
503852	Burglar Alarms at Branch Libraries	4	18,400	New	-	10
507400	HVAC / Major Maintenance / Repairs	1 Lot	36,300	Replace	10	10
507250	Replace Carpet at Bordeaux Branch Library	1	140,000	Replace	10	10
503850	Microfilm Readers / Printers	2	7,600	Replace	7	5
503150	Microfilm Reader Tables	2	400	New	-	10
	TOTAL		\$ 300,000			

- Is this expenditure federal or state reimbursable?..... No
- Can this equipment be used year around?..... Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Surplus Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost?..... Yes
- Is equipment to extend services?..... Yes
- Is equipment to reduce manpower?..... No
- Will equipment require new manpower?..... No
- Will equipment increase productivity?..... Yes
- Will equipment promote public health? No
- Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? No
If not, do you expect to expend funds and the date expected for the expenditure? (June 2010)..... Yes

COMMENTS: _____

Department Head _____

Date _____