

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

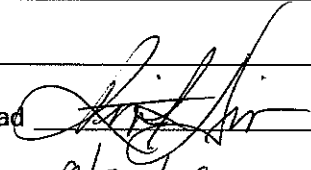
Information Technology Services
1st Quarter – FY 2010
Various BUs

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
14201200 507450	Server Data Deduplication – Phase II	1 lot	\$135,000	Replace	-	5+
14203000 507450	Tech Revolving Fund	1 lot	500,000	Replace	4+	4+
14201000 503120	User Provisioning Software	1	110,000	New	-	4+
14201400 507450	Replace Obsolete Equipment – Library	26	145,000	Replace	5+	4+
	TOTAL		\$890,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? No
- Have you checked Public Property Division for usable surplus equipment? Yes
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? No
- Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? No
If not, do you expect to expend funds and the date expected for the expenditure? (By June 30, 2010) Yes

COMMENTS: _____

Department Head 
Date 9/22/09