

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**General Hospital
1st Quarter – FY 2010
67201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507450	IT – HPP / HPF – ARRA Requirement	1	\$ 160,000	New	-	4
507450	IT – Tape Backup Hardware	1	45,000	New	-	5
507450	IT – Upgrade Interface Engine	1	28,000	New	-	4
507450	IT – SAN Storage Upgrade	1	75,000	New	-	5
507450	IT – Infrastructure to ER 10.x – ARRA Requirement	1	225,000	New	-	5
503850	Nursing – ED Stretchers	6	20,400	Replace	10+	10+
503850	Nursing – Mattresses	85	32,200	Replace	5+	5+
507400	Nursing – Radiology Viewing Stations	2	23,000	New	-	5+
507400	Nursing – Vigilance II Cardiac Monitor	1	11,700	Replace	5+	5+
507400	Nursing – Ultrasonic Cardiac Output Monitor	1	32,600	Replace	5+	5+
503850	Nursing – Otoscope / Ophthalmoscope	1	2,000	Replace	5+	5+
	TOTAL		\$ 654,900			

- Is this expenditure federal or state reimbursable?..... Yes
- Can this equipment be used year around?..... Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment?..... No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost?..... Yes
- Is equipment to extend services?..... Yes
- Is equipment to reduce manpower?..... No
- Will equipment require new manpower?..... No
- Will equipment increase productivity?..... Yes
- Will equipment promote public health? Yes
- Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? No
 If not, do you expect to expend funds and the date expected for the expenditure? (June 2010) Yes

COMMENTS: _____

Department Head _____

Date _____