

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**Police Department
4th Quarter – FY 2009
31201000**

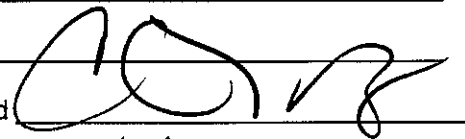
Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503120	NetMotion License	500	\$ 65,000	New		10+
507400	Environmental Monitoring System	1	52,000	Replace	15	15
503110	Bullet Proof Vest - Grant Match	85	15,000	Replace	5	5
503111	Remington 870 Shotguns	40	22,000	New / Replace	5	5
507450	Police Non-Advanced Records Management Server upgrades	20	229,000	Replace	5	5
507450	Security/ VPN Firewall Devices	7	117,000	New		5
	TOTAL		\$500,000			

- Is this expenditure federal or state reimbursable?..... No
- Can this equipment be used year around?..... Yes
- Has the price been verified by Division of Purchases? No
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost?..... No
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity?..... Yes
- Will equipment promote public health?..... No
- Will equipment promote public safety?..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required?..... No

If not, do you expect to expend funds and the date expected for the expenditure? (June 2010) Yes

COMMENTS: _____

Department Head 

Date 5/7/09