

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**Police Department
3rd Quarter - FY2005
31201000**

Object Code	Item	Qty.	Estimated Cost	Replace. or New Equip.	Age of Equipmt Replacing (In Years)	Estimated Life of Equipment (In Years)
31201000 507450	DSS server hardware and software	1	11,000	New		3
507400	HVAC replacement in computer room	1	50,000	Replace	25	
503120	VPN connections	1	117,200	New		5
507450	CJC server backbone	1	6,000	New		5
507450	CJC network upgrade	1	80,000	New		5
507450	Property Room network upgrade	1	3,000	New		5
507450	Windows 2003 server upgrade	1	35,000	Replace	5	
507450	Exchange 2003 upgrade	1	6,000	Replace	5	5
507450	Enterprise back up solution	1	100,000	Replace	5	5
507450	Academy server hardware	1	7,000	Replace	5	
507450	Fleet network switch	1	3,500	Replace	5	
507450	Vehicle Impound network	1	5,700	Replace	5	
507300	AFIS modular workstations configured for use by operators of the new AFIS system within the Identification Division as recommended in the Gartner study.	1	80,000	Replace	15	
503130	Laptop computers for technical investigator vehicles as recommended in the MGT audit 4.11.	20	138,000	Replace	5	5
507450	209A Hardware and software request	1	125,000	New		5
507400	Uninterruptible Power Supply (UPS)	1	85,000	Replace	13	10
507450	AFIS network drop	1	18,400	New		5
507450	Sector Network upgrade	1	18,300	New		5
507450	Academy WAN upgrade	1	3,500	New		5
507450	SQL server upgrade	1	10,000	Replace	5	
503120	Anti virus upgrade	1	10,000	Replace	5	5
507450	PASS network	1	16,000	Replace	5	
507250	Emergency preparedness funds for planning and operational needs to secure the Criminal Justice Building pending the implementation of the Metro security audit. Items such as X ray and metal detectors, fencing, doors and access point security monitoring.	1	56,500	New		5
	TOTAL		985,100			

Is this expenditure federal or state reimbursable?

Can this equipment be used year around?

Has the price been verified by Division of Purchases?

Have you checked Public Property Division for usable surplus equipment?

Is equipment absolutely necessary at this time?

Will equipment reduce present cost?

Is equipment to extend services?

Is equipment to reduce manpower?

Will equipment require new manpower?

Will equipment increase productivity?

Will equipment promote public health?

Will equipment promote public safety?

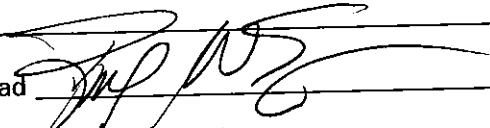
Yes/No
 Yes No
 Yes No
 Yes No
 Yes No
 Yes No
 Yes No
 Yes No
 Yes No
 Yes No
 Yes No
 Yes No
 Yes No
 Yes No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required?

If not, do you expect to expend funds and the date expected for the expenditure?

Yes/No
 Yes No
 Yes No

COMMENTS: FY 2006

✓ Department Head 

Date 2/9/05