

Exhibit A

Plan of Services

Section 1.04 of the Charter of the Metropolitan Government provides that:

The area of the urban services district may be expanded and its territorial limits extended by annexation whenever particular areas of the general services district come to need urban services, and the metropolitan government becomes able to provide such service within a reasonable period, which shall not be greater than one (1) year after ad valorem taxes in the annexed area become due.

Section 1.05 provides that:

The additional functions of the metropolitan government to be performed and the additional governmental services to be rendered with the urban services district shall include: additional police protection; fire protection; water; sanitary sewers; storm sewers; street lighting; street cleaning; refuse collection and wine and whiskey supervision.

The plan of services for the property proposed to be annexed into the urban services district, to-wit: The lots and lands located in Council District 32 east of Interstate 24 listed by map and parcel number included on the attached list, all of which is more particularly described by lines, words and figures on the map attached hereto, which is hereby referenced and made a part hereof, is as follows:

Additional police protection, fire protection, water, sanitary sewers, storm sewers, and street cleaning are presently being provided to said property at the same level as all other property within the urban services district.

In accordance with §1.04 of the Metropolitan Charter, not later than one (1) year from and after ad valorem taxes in the area to be annexed come due upon adoption of an ordinance annexing said property into the urban services district, refuse collection, recycling, and street lighting shall be provided. The annual cost to Metropolitan Government to provide these additional services to the annexed area would be as follows:

Trash disposal:	\$55,432.02 annually
Trash collection:	\$146,768.40 annually
Trash carts:	\$12,935.52 annually
Recycling collection:	\$39,801.60 annually
Recycling carts:	\$12,935.52 annually
Street lighting capital costs:	\$2,129,000
(Project consists of approximately 600 new poles, 110 transformers, 180,000 feet of conductor cable, and 1,110 new lights.)	
Street lighting electricity/ maintenance cost:	\$504,000 annually
Total Capital Cost:	\$2,129,000.00
Total Annual Cost:	\$771,873.06