

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**Police Department
4th Quarter – FY 2008
31201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507450	Mobile Data Computer Peripherals - Devices to capture suspect signatures/fingerprints to support Police Field Reporting. State law requires that Officers get signature/fingerprints on several Police Forms.	680	\$800,000	New		
507400	Miscellaneous IT Equipment (209A) - Funding to purchase/repair Police equipment on an as needed basis that is not included in Revolving Fund including laptop docking stations, Flat Panel monitors, memory upgrades, DVD burners, Printers, Faxes, Scanners, etc.	1 Lot	\$100,000	New		
507450	WorkBrain - Police proprietary upgrades - WorkBrain upgrades to accommodate MNPD specific rules/requests.	1	\$100,000	New		
	TOTAL		\$1,000,000			

- Is this expenditure federal or state reimbursable?..... Yes/No
- Can this equipment be used year around?..... Yes/No
- Has the price been verified by Division of Purchases? Yes/No
- Have you checked Public Property Division for usable surplus equipment?..... Yes/No
- Is equipment absolutely necessary at this time? Yes/No
- Will equipment reduce present cost? Yes/No
- Is equipment to extend services?..... Yes/No
- Is equipment to reduce manpower?..... Yes/No
- Will equipment require new manpower?..... Yes/No
- Will equipment increase productivity?..... Yes/No
- Will equipment promote public health? Yes/No
- Will equipment promote public safety? Yes/No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes/No

If not, do you expect to expend funds and the date expected for the expenditure?..... Yes/No

COMMENTS: _____

Department Head _____

Date _____