

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**General Services
3rd Quarter – FY 2007
Various Business Units**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
502920	Preventative maintenance	1 Lot	\$500,000	Replace	5+	5+
507250	Major maintenance	1 Lot	1,000,000	New		5+
507400	Security - Software and database	1	15,000	Replace	1 – 5	5+
502920	Misc. Roof repairs	1 Lot	250,000	Replace	10+	10+
507250	Universal Keying System	1 Lot	175,000	Replace	10+	10+
507480	Vehicle Replacements	1 Lot	13,006,100			
507400	New emergency generators	2	600,000			
	TOTAL		\$15,546,100			

- Is this expenditure federal or state reimbursable?..... No
- Can this equipment be used year around?..... Yes
- Has the price been verified by Division of Purchases? No
- Have you checked Public Property Division for usable surplus equipment?..... Yes
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services?..... Yes
- Is equipment to reduce manpower?..... Yes
- Will equipment require new manpower?..... No
- Will equipment increase productivity?..... Yes
- Will equipment promote public health? Yes
- Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? No

If not, do you expect to expend funds and the date expected for the expenditure?..... Yes

COMMENTS: Orders are in process to expend remaining funds.

Department Head _____

Date _____