

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**Law Department
1st Quarter – FY 2008
06201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507450	Case Management Application – Remote Host Site	1	\$ 10,000	Replace	5+	5+
	- Upgrade needed due to winding down of support for the current system and allow for more versatility in managing and tracking. Meet the changing needs, requests and demands for information from our department - such as Results Matters, State and Federal inquiries as well as Insurance and Risk Management resources.					
507450	Software – Upgrade / Design Services	1	55,000	Replace	5+	5+
	- Materials management / case tracking.					
	TOTAL		\$ 65,000			

- Is this expenditure federal or state reimbursable?..... Yes/No
- Can this equipment be used year around?..... Yes/No
- Has the price been verified by Division of Purchases? Yes/No
- Have you checked Public Property Division for usable surplus equipment?..... Yes/No
- Is equipment absolutely necessary at this time? Yes/No
- Will equipment reduce present cost? Yes/No
- Is equipment to extend services?..... Yes/No
- Is equipment to reduce manpower?..... Yes/No
- Will equipment require new manpower?..... Yes/No
- Will equipment increase productivity?..... Yes/No
- Will equipment promote public health? Yes/No
- Will equipment promote public safety? Yes/No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes/No

If not, do you expect to expend funds and the date expected for the expenditure?..... Yes/No

COMMENTS: _____

Department Head _____

Date _____