

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
GENERAL FUND 4% RESERVE FUND  
INFORMATION SHEET  
(As Required By Ordinance 086-1534)**

Law Department  
2<sup>nd</sup> Quarter -- FY 2007  
06201000

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507450	Case Management Application Upgrade	1	\$ 165,000	New	N/A	5+
502951	Support for Case Management Application Upgrade	1	13,600	New	N/A	5+
	<b>TOTAL</b>		<b>\$ 178,600</b>			

- Is this expenditure federal or state reimbursable?..... Yes/  No
- Can this equipment be used year around?.....  Yes/ No
- Has the price been verified by Division of Purchases?.....  Yes/ No
- Have you checked Public Property Division for usable surplus equipment? Not Applicable ..... Yes/ No
- Is equipment absolutely necessary at this time? .....  Yes/ No
- Will equipment reduce present cost?..... Yes/  No
- Is equipment to extend services? .....  Yes/ No
- Is equipment to reduce manpower? ..... Yes/  No
- Will equipment require new manpower? ..... Yes/  No
- Will equipment increase productivity? .....  Yes/ No
- Will equipment promote public health? ..... Yes/  No
- Will equipment promote public safety? ..... Yes/  No
  
- Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required?..... Yes/  No
- If not, do you expect to expend funds and the date expected for the expenditure? SEE COMMENT BELOW .....  Yes/ No

COMMENTS: Intend to spend remaining balance of \$688 before fiscal year end.

Department Head \_\_\_\_\_  
Date 11/18/06