

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**Fire Department
3rd Quarter – FY 2006
Various BU #s**

	Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
32201000	503600	EMS Supply Compartment for Fire Apparatus	68	\$115,600	New	0	15
32214400	503350	The Ambulance Service Guide to HIPAA Compliance - Training Bundle	1	400	New	0	5
32214400	503400	Scene Triage Kits	50	7,500	New	0	5
32214400	503400	Multiple Casualty Incident (M.C.I.) Commander Bags	40	28,000	New	0	5
32214400	503400	Multiple Casualty Incident (M.C.I.) Scene Tags 10/pack	600	7,800	New	0	5
32214400	503851	Automatic External Defibrillators	50	125,000	Replace	5	
32214400	503851	Stryker Stair Chairs	15	33,800	Replace	5	
32214400	503851	Full Body Vacuum Mattress complete with Bag and Pump	20	8,000	New	0	5
32214400	503851	Man Sac to handle large patients	100	40,000	New	0	5
32214400	503851	Complete set small, medium and large vacuum splint with bag and pump	40	16,000	Replace	3	
32214400	503851	Spine board straps	2400	48,000	Replace	5	
32214400	503851	Mega 1000 lb. capacity one board per ambulance	30	6,000	New	0	5
32214400	503851	Long spine boards	200	4,000	Replace	5	
32214400	503851	1 Lot of hand tools to maintain EMS equipment on ambulances	1	2,500	Replace	5	
32214600	503640	Fire Fighter Safety Clothing	1589	722,300	Replace	5	
32214700	503350	1 lot IFSTA manuals	1	2,500	Replace	5	
32214700	503850	Wall Plate for LCD inputs	3	500	New	0	10
32214700	503850	Camera batteries for AV	2	700	Replace	5	
32214700	503850	DVD Players for Classrooms	4	400	New	0	5
32214700	503850	Audio System for Annex	1	500	Replace	10	
32214700	503850	Wireless Mic System for Annex	1	700	Replace	10	
32214700	503850	Retractable Projector Screen for Annex	1	600	New	0	5
32215100	503610	Class A and B firefighting foam - 1 lot	1	20,000	New	0	1
32215100	503610	Personal Firefighter Escape Kits	885	100,000	New	0	5
32215100	503851	Bernard Easy Exit Hose Identification System	5600	100,000	New	0	3
32215100	503851	Fire Hose - 1 lot	1	220,000	Replace	7	
32215100	503851	Water Delivery Appliances - 1 lot	1	60,000	Replace	10	
32215100	503851	Firefighting adapters for large diameter hose water supply operations - 1 lot	1	35,000	Replace	5	
32215100	503851	Firefighting hand tools - 1 lot	1	50,000	Replace	7	
32215100	503851	Pelican Big Ed Flashlights w/5 bank charger and batteries	50	30,000	New	0	8
32215100	507400	Replacement of fire station intercom systems	3	15,000	Replace	12	

32215200	503400	ALS Medical Packs	4	200,000	New	0	5
32215200	503610	USAR Technical Rescue Equipment - 1 lot	1	150,000	New	0	4
32215500	507450	Fire Fighter Safety-Accountability System	1	225,000	New	0	5
32216300	503120	NFPA Code CD User Fees to update to 2003 Code	1	3,000	Replace	1	
32260100	503100	Catalog System w/barcode and reader/scanner	1	800	New	0	5
32260100	503120	NFPA Codes CD set	1	700	New	0	1
32260100	503120	Software - VeriPic Digital Photo Authentication System	1	4,500	New	0	5
32260100	503120	Software - Firehouse Mobile Occupancy Module for PrePlans	71	26,400	New	0	10
32260100	503120	Software - Web Browser Interface for Firehouse Fire Records Management application	115	99,900	New	0	5
32260100	503130	Hardware - Replacement Terminals for Fire Stations	5	4,400	Replace	4	
32260100	503130	Hardware - Flatbed Computer Scanners (legal sized)	2	1,800	New	0	3
32260100	503130	Hardware - Dell 2299MP Multimedia Projector	2	1,700	New	0	3
32260100	503130	Hardware - Digital Video Camera	1	1,000	New	0	4
32260100	503130	Hardware - HP 9120 Multifunction printer/scanner	1	1,000	New	0	4
32260100	503130	Hardware - Canon MiniDV Camcorder Elura 70	1	700	New	0	4
32260100	503130	Hardware - Canon Powershot 5.0 Megapixel Digital Cameras	11	4,400	New	0	3
32260100	503130	External Hard-drive sled system for Computer editing system	1	800	New	0	5
32260100	503150	Ceiling Mount Kits for LCD Projectors (mount, pole, & tile kit)	4	1,600	New	0	10
32260100	503350	Multiple Casualty Incident (M.C.I.) Education Packs	4	700	New	0	5
32260100	503851	Replacement Lamps for LCD Projectors	2	1,000	Replace	5	
32260100	503851	Cables to Connect LCD to Computers (30'-50')	3	300	New	0	10
32260100	503851	Electronics - Phone System for Fire Prevention Building	65	65,000	Replace	15	
32260100	503973	ViewSonic LCD Projector PJ750-2	2	5,600	New	0	5
32260100	507450	Mobile Data Terminal Needs Analysis	1	50,000	New	0	1
32260100	507450	Software, Hardware, Consulting - Accuimage Document Management System	1	32,300	New	0	5
32260100	507450	Hardware - Servers to Host Firehouse Web Browser Interface	2	19,000	New	0	3
32260100	507450	Software - Firehouse CAD Monitor Module	1	10,200	New	0	5
32260100	507450	Hardware - Replacement Printers for Fire Stations	20	11,100	Replace	3	
32260100	507450	Hardware - Citrix Servers	2	24,500	Replace	3	
32260100	507450	Hardware - Streaming Video Server	1	47,800	New	0	3
32260100	507450	Hardware - Large Format Scanner	1	19,000	New	0	5
32260200	503222	Household Goods	1	40,000	New	0	2
32260200	503850	Warehouse Storage Shelving	1	35,000	New	0	10
		TOTAL		\$2,890,000			

Is this expenditure federal or state reimbursable?.....	Yes/No
Can this equipment be used year around?.....	Yes/No
Has the price been verified by Division of Purchases?	Yes/No
Have you checked Public Property Division for usable surplus equipment?.....	Yes/No
Is equipment absolutely necessary at this time?	Yes/No
Will equipment reduce present cost?.....	Yes/No
Is equipment to extend services?.....	Yes/No
Is equipment to reduce manpower?.....	Yes/No
Will equipment require new manpower?.....	Yes/No
Will equipment increase productivity?.....	Yes/No
Will equipment promote public health?	Yes/No
Will equipment promote public safety?	Yes/No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required?	Yes/No
If not, do you expect to expend funds and the date expected for the expenditure?.....	Yes/No

COMMENTS: _____

Department Head _____

Date _____