

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
GENERAL FUND 4% RESERVE FUND  
INFORMATION SHEET  
(As Required By Ordinance 086-1534)**

Finance  
1<sup>st</sup> Quarter - FY 2006  
15206000

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
15206000 507250	Roof assessments and renovations	1	763,000	Replace	15 +	
507300	Furniture, fixtures and equipment for Courthouse	1	3,986,000	Replace	15 +	
507250	Omnibus list of facility / property related improvements to the Police Academy Campus	1	500,000	Replace	10 +	
15203000 503130	Computers	2	2,100	New		5
	<b>TOTAL</b>		\$5,251,100			

- Is this expenditure federal or state reimbursable? ..... Yes/No  Yes  No
- Can this equipment be used year around? .....  Yes  No
- Has the price been verified by Division of Purchases? .....  Yes  No
- Have you checked Public Property Division for usable surplus equipment? .....  Yes  No
- Is equipment absolutely necessary at this time? .....  Yes  No
- Will equipment reduce present cost? .....  Yes  No
- Is equipment to extend services? .....  Yes  No
- Is equipment to reduce manpower? .....  Yes  No
- Will equipment require new manpower? .....  Yes  No
- Will equipment increase productivity? .....  Yes  No
- Will equipment promote public health? .....  Yes  No
- Will equipment promote public safety? .....  Yes  No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Courthouse expenditures in process Yes/No  Yes  No

If not, do you expect to expend funds and the date expected for the expenditure? ..... Yes/No

COMMENTS: \_\_\_\_\_  
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Department Head David L. Mangold  
 Date 11/28/06